

HUD Department Reorganization

	Original Salary	Rev. Salary	Difference
Assistant Director Salary	\$101802	\$73545	\$28257
Increased funding for Financial Coordinator – New Hire	\$53401	\$60104	-6703
HUD Project Coordinator – Additional Step	\$58452	\$60206	-1754
New Position - Part-time	\$0	\$14400	-14400
Total Overall Salary Savings			\$5400