Summary	Contractor	Brazoria Claims Processing
	Agency Account ID:	24734614
click here for instructions Contract Period		10/01/24-9/30/25

Cost Category	A Grand Total	B Reimbursable	C Other (Match)
(1A) Personnel - Salaries	-	-	-
(1B) Personnel - Fringe Benefits	-	-	-
Subtotal	-	- 1	-
(2) Travel	-	- 1	-
(3) Supplies and Controlled Assets	-	-	-
(4) Equipment (Rent/Lease/Purchase)	-		-
Subtotal	-	- 1	-
(5) Other Costs (list below)	2,500.00	2,500.00	•
Subtotal	2,500.00	2,500.00	-
Foster or Day Care Total (per DFPS unit rate below)			
Total Direct Costs			
Total Indirect Costs (if applicable)%			
Grand Total	2,500.00	2,500.00	-

Unit Rate Contracts	Amounts
(a) Projected service units (days, etc.) x	
(b) Cost per unit of service (i.e., unit rates) x	
(c) Projected clients to be served	
Foster or Day Care Total	0

Ce	rtif	io	4 6	·/·

Name: L.M. "Matt" Sebesta, JR

Title: County Judge

Date: 2.11.2025

Budget for Purchase of Service Contracts

Brazoria Claims Processing	Contractor	(1A) Personnel - Salaries
24734614	ency Account ID:	Ag
10/01/24-9/30/25	Contract Period	

Position or Title	A # Staff	B Ava Monthly	C %Time	D # Months	E Total	F Reimbursable	G
	" Otali	Avg. Monthly Salary	(on contract)	of Service	AxBxCxD	Reillibursable	Other (Match)
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
<u> </u>				Total Salaries	-		

^{*}For monitoring purposes timesheets and payroll data must be kept on file.

^{**}Costs not allowable if already being paid by other sources.

Budget for Purchase of Service Contracts

(1B) Personnel - Fringe Benefits	Contractor	Brazoria Claims Processing
	Agency Account ID:	24734614
	Contract Period	10/01/24-9/30/25

A	В	C
Total	Reimbursable	Other (Match)
	A Total	

^{*}For monitoring purposes payroll data must be kept on file.
**Costs not allowable if already being paid by other sources.

(2) Travel	Contractor	Brazoria	Claims Processing
	Agency Account ID:		24734614
	Contract Period		10/01/24-9/30/25
Type of Travel Expense (mileage/food/lodging etc.)	A Total	B Reimbursable	C Other (Match)

Total Travel

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

^{**}Costs not allowable if already being paid by other sources.

Budget for Purchase of Service Contracts

(3) Supplies and Controlled Assets	Contractor	Brazoria Claims Processing
Age	ncy Account ID:	24734614
	Contract Period	10/01/24-9/30/25

Supplies (description)	A Total	B Reimbursable	C Other (Match)
			MATERIAL PROPERTY OF THE PROPE
Total S	Supplies -	-	8.

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

^{**}Costs not allowable if already being paid by other sources.

Texas Dept. of Family and Protective Services

Budget for Purchase of Service Contracts

(4) Equipment	Contractor	Brazoria Claims Processing
	Agency Account ID:	24734614
	Contract Period	10/01/24-9/30/25

Equipment (description and basis of cost)	Method Used (rent/lease/buy)	A Total	B Reimbursable	C Other (Match)
(description and basis of cost)	(renulease/buy)	Total	Reimbursable	Other (Match)
			 	
			-	
			-	
			 	
	Total Equipment	-	-	-

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

**All equipment must be tagged and numbered.

**Costs not allowable if already being paid by other sources.

Brazoria Claims Processing	Contractor	(5) Other Costs
24734614	Agency Account ID:	
10/01/24-9/30/25	Contract Period	

Other Costs (description and basis of cost)	A Total	B Reimbursable	C Other (Match)
Clothing	625.00	625.00	Ca.e. (materi)
Jtilities	625.00	625.00	
Repairs, Maintenance	625.00	625.00	
Medication	625.00	625.00	
Total Other Cost	ts 2,500.00	2,500.00	

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

^{**}Costs not allowable if already being paid by other sources.