

Dept	Pos. #	Current Title	Current		Proposed Title	Proposed		Annual Amount Change - Salary	Annual Amount Change - Benefits	FY25 Budget Amount Change (Apr-Sep)
			Grade/Step	Annual		Grade/Step	Annual			
BCSO	2198	Animal Welfare Supervisor	39/9	\$ 82,913	Animal Welfare Facility Manager	35/9	\$ 65,677	\$ (17,236)	\$ (3,792)	\$ (10,514)
BCSO	2196	Crime Analyst	36/8	\$ 67,588	Crime Analyst	38/8	\$ 75,941	\$ 8,353	\$ 1,838	\$ 5,096
BCSO	1475	Task Force Deputy	36/9	\$ 69,616	Homeland Security Specialist	38/7	\$ 73,729	\$ 4,113	\$ 905	\$ 2,509
								\$ (4,770)	\$ (1,049)	\$ (2,910)