21-33 Price Increase Summary

Approval to renew with a price increase ranging from 3.90 %- 30.77% for "ITB #21-32 Road Materials – Surface Courses to American Materials of Stafford, Texas, as per the attached.

The price increase in material cost is in line with the attached PPI report for cement manufacturing, nonmetallic mineral products, and lime manufacturing. The vendor has not increased their hauling rates for the duration of the contract. The PPI for hauling indicates a 33% increase in diesel over the last several years, therefore their increase is appropriate since the vendor has never increased hauling rates.

Approval to renew with a price increase of 1%-6 % to Vernor Material & Equipment of Freeport, Texas, as per the attached.

The price increase in material is in line with the attached PPI reports for cement manufacturing, nonmetallic mineral products, and lime manufacturing. The reports show a 6% increase over the last year, therefore the increase is appropriate.

Approval to renew with a price increase of 1.10%- 8.06% to Cherry Crushed Concrete (Arcosa) of Houston, Texas, as per the attached.

The price increase in materials is in line with the attached PPI reports for cement manufacturing, nonmetallic mineral products, and lime manufacturing. The reports show an increase of 6% over the last year, therefore the increase is appropriate. The PPI for general fright trucking, local indicates an 18% increase on haul charges for the first mile therefore the increase is appropriate.