



Brazoria County Tax Office

KRISTIN R. BULANEK
TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

October 22, 2024

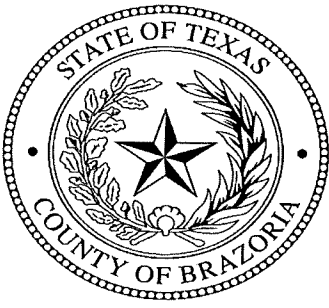
Members of the Commissioners' Court
237 E. Locust
Angleton, TX 77515

Members of Court:

I hereby certify the attached to be a true and correct copy of the collections of the Brazoria County Tax Office for the Fiscal period of October 01, 2023 to September 30, 2024.

Sincerely,

Kristin R. Bulanek CIA, PCC
Tax Assessor-Collector
Brazoria County



Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

Tax Office Collections Fiscal Year 2024

10/01/2023 - 09/30/2024

Tax Collections for the period 10/01/2023 - 09/30/2024

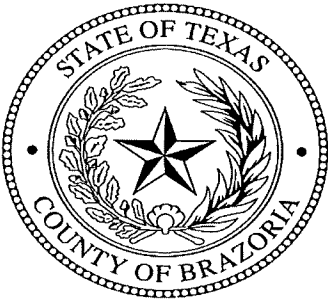
	2023 Tax Roll	Prior Tax Yrs	Total	Current Collection Percentage
County	\$133,994,268.81	\$656,881.28	\$134,651,150.09	98.80%
Special R&B	21,395,847.28	102,694.54	\$21,498,541.82	98.80%
	<u>\$155,390,116.09</u>	<u>\$759,575.82</u>	<u>\$156,149,691.91</u>	

Tax Receivables as of 09/30/2024

	2023 Tax Roll	Prior Tax Yrs	Total
County	\$1,625,171.14	\$1,739,834.16	\$3,365,005.30
Special R&B	258,735.75	268,381.46	527,117.21
	<u>\$1,883,906.89</u>	<u>\$2,008,215.62</u>	<u>\$3,892,122.51</u>

Special Assessments Receivables as of 09/30/2024

Special Assessment	Balance	Current Collection Percentage
Bonnie Lane	8,398.02	86.10%
Laura Lane	11,199.35	35.26%
Norris Road	3,973.48	94.08%
Rose Mary St.	20,805.36	64.87%
Pecan Estates	43,200.38	64.18%
Hampton Road	45,397.88	48.94%
Westwood	41,801.22	62.01%
Sally Lake	46,613.17	76.23%
Benefield	6,378.37	85.38%
Brazos Bend II	54,299.57	76.69%
Bailey Oakwood Creek	328,826.94	72.44%
Mustang	56,031.07	23.33%
CR 64 Ext	46,717.92	69.13%
Wink Wynn	19,494.68	61.75%
Vivian St.	24,001.45	59.64%
Lindell Estates	306,101.50	8.74%
Lindel Estates DFH	397,762.24	17.94%
Riverside	369,158.01	25.70%
Briar Meadow	171,684.17	45.32%
Twin Lakes	494,808.00	18.80%
Old Coffee Plantation	299,646.10	26.93%
Brazos Bend	4,638.09	92.64%
Brazos Oaks 1	21,532.58	76.51%
River Road	185,544.52	1.07%
Forrest Loop	288,229.59	15.63%
Brazos Oaks 2	13,760.25	81.79%
Sherwood Land	18,058.63	70.96%
Manvel	41,094.53	93.11%
Oakwood Creek	12,439.82	89.13%
	<u>\$3,381,596.89</u>	



Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

Summary of County Revenues Fiscal Year 2024

10/01/2023 - 09/30/2024

<u>Revenue Source</u>	<u>Revenue</u>
Beer & Liquor License	100,260.00
Auto Registration-Split Level Commission	360,000.00
Certificate of Title	308,390.00
Auto Registration-County Fees	3,300,840.00
Specialty Plates	1,821.50
Postage & Handling Compensation	593,694.70
Auto Registration-Car License Fee	272,189.55
Vehicle Sales Tax	3,412,967.87
Current Tax Commissions	290,690.16
Tax Certificates	12,920.00
Hot Check Fees	5,094.73
Reimburse Postage/Telex	2,595.00
Plat/Copies	0.00
Boat Title/Registration Commissions	13,452.90
Boat Sales Tax Commissions	31,511.85
Scofflaw	20.00
Special Assessments:	
<i>Bonnie Lane</i>	0.00
<i>Laura Lane</i>	0.00
<i>Norris Road</i>	0.00
<i>Rose Mary St.</i>	0.00
<i>Pecan Estates</i>	0.00
<i>Hampton Road</i>	0.00
<i>Westwood Road</i>	0.00
<i>Sally Lake</i>	0.00
<i>Benefield</i>	0.00
<i>Brazos Bend II</i>	0.00
<i>Bailey Oakwood Creek</i>	7,892.15
<i>Mustang</i>	0.00
<i>CR 64 Ext</i>	0.00
<i>Wink Wynn</i>	0.00
<i>Vivian St</i>	0.00
<i>Lindell Estates</i>	1,066.44
<i>Lindel Estates-DFH</i>	871.30
<i>Riverside</i>	16,093.26
<i>Briar Meadow</i>	23,743.19
<i>Twin Lakes</i>	29,680.00
<i>Old Coffee Plantation</i>	0.00
<i>Brazos Bend</i>	0.00
<i>Brazos Oaks</i>	2,045.13
<i>Forest Loop</i>	53,375.85
<i>Sherwood Land</i>	0.00
<i>Manvel</i>	0.00
<i>Oakwood Creek</i>	0.00
<i>River Road</i>	2,000.00
	<u>\$8,843,215.58</u>

Summary of County Figures not audited

Brazoria County Tax Office

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 9/30/2024 and Month Range from 10/1/2023 to 9/30/2024 and Tax Units = {multiple} and Date Type = 1

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

1 - BRAZORIA COUNTY

Start Value 83,754,760,415	Start Exemption 35,768,256,248	Start Taxable 47,986,504,167	Rate 0.270664	Calc Start Levy 129,882,191.64	Actual Start Levy 129,930,468.08	Start Frozen Loss 0.00	Start + Frozen 129,930,468.08
Adjusted Value 87,162,333,044	Adjusted Exemption 37,073,655,217	Adj Taxable 50,088,677,827	Rate 0.270664	Calc Adj Levy 135,572,018.95	Actual Current Levy 135,619,439.95	Adj Frozen Loss 0.00	Act Levy + Act Frozen 135,619,439.95
Start Value 83,754,760,415	Net Value Adj 3,407,572,629	Start Value + Net Value Adj 87,162,333,044			Actual Current Value 87,162,333,044	Other Loss 27,741.22	
Start Exemption 35,768,256,248	Net Exmp Adj 1,305,398,969	Start Exemp + Net Exmp Adj 37,073,655,217			Actual Current Exemption 37,073,655,217		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 09/30/2024								
2023	129,930,468.08	(187,491.77)	5,688,971.87	154,069.22	133,994,268.81	1,625,171.14	(141,651.55)	98.80
2022	1,148,141.26	(61,432.15)	(323,687.66)	20,346.02	360,271.26	464,182.34	(53,541.22)	43.69
2021	400,967.78	(2,494.38)	(31,858.53)	10,626.35	84,140.59	284,968.66	(2,366.39)	22.79
2020	238,819.69	64.23	39,820.10	5,337.29	105,689.88	172,949.91	(17.10)	37.93
2019	175,889.81	222.85	1,283.53	1,763.14	34,038.78	143,134.56	(18.26)	19.21
2018	124,537.58	(169.80)	(341.70)	1,030.96	18,588.31	105,607.57	0.00	14.96
2017	112,387.69	(186.44)	(427.45)	1,104.98	13,649.48	98,310.76	0.00	12.19
2016	98,253.27	(259.92)	(512.80)	648.39	9,702.15	88,038.32	0.00	9.92
2015	87,090.46	(50.67)	(289.71)	396.65	6,282.55	80,518.20	0.00	7.23
2014	74,685.55	(53.96)	(251.50)	229.82	5,344.31	69,089.74	0.00	7.17
2013	70,397.08	(54.09)	(28,814.38)	140.51	3,038.20	38,544.50	0.00	7.30
2012	56,097.87	(53.31)	(8,493.81)	121.63	2,828.83	44,775.23	0.00	5.94
2011	37,517.21	(43.95)	(5,000.76)	86.56	1,952.69	30,563.76	0.00	6.00
2010	23,032.04	(41.24)	(1,511.81)	126.69	2,562.20	18,958.03	0.00	11.90
2009	19,865.12	(37.47)	(831.86)	19.93	2,035.25	16,998.01	0.00	10.69
2008	20,181.78	(49.04)	(1,326.87)	17.96	1,392.55	17,462.36	0.00	7.38
2007	17,495.24	(46.27)	(1,050.41)	53.95	1,251.55	15,193.28	0.00	7.61
2006	15,983.52	(46.94)	(1,391.92)	17.51	959.52	13,632.08	0.00	6.57
2005	14,805.72	(114.83)	(1,958.57)	18.93	666.29	12,180.86	0.00	5.18
2004	16,852.24	(104.53)	(2,394.02)	19.69	1,097.64	13,360.58	0.00	7.59
2003	16,237.05	(143.95)	(11,518.19)	3.09	326.20	4,392.66	0.00	6.91
2002 *	17,922.39	(68.42)	(9,886.59)	214.98	1,063.05	6,972.75	0.00	13.22
TOTAL	132,717,628.43	(252,656.05)	5,298,526.96	196,394.25	134,651,150.09	3,365,005.30	(197,594.52)	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 9/30/2024 and Month Range from 10/1/2023 to 9/30/2024 and Tax Units = {multiple} and Date Type = 1

9 - SPECIAL ROAD & BRIDGE

CURRENT YEAR INFORMATION			Start Financial Year 10/01/2023 12					
Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen	
83,754,660,415	35,824,620,582	47,930,039,833	0.043284	20,746,038.44	20,753,747.36	0.00	20,753,747.36	
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen	
87,162,233,044	37,150,657,077	50,011,575,967	0.043284	21,647,010.54	21,654,583.03	0.00	21,654,583.03	
Start Value	Net Value Adj	Start Value + Net Value Adj			Actual Current Value	Other Loss		
83,754,660,415	3,407,572,629	87,162,233,044			87,162,233,044	4,444.67		
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption			
35,824,620,582	1,326,036,495	37,150,657,077			37,150,657,077			

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 09/30/2024								
2023	20,753,747.36	(30,292.62)	900,835.67	24,365.77	21,395,847.28	258,735.75	(22,785.70)	98.80
2022	196,137.87	(10,723.23)	(57,308.86)	3,419.12	59,760.60	79,068.41	(9,319.09)	43.04
2021	59,159.14	(370.61)	(5,265.47)	1,569.55	11,782.00	42,111.68	(351.58)	21.86
2020	34,718.47	9.38	5,818.36	775.99	15,383.55	25,153.29	(2.50)	37.94
2019	23,912.75	30.50	172.68	235.79	4,605.11	19,480.32	(2.50)	19.11
2018	20,204.04	(27.69)	(57.53)	167.91	2,989.35	17,157.16	0.00	14.83
2017	17,597.59	(29.42)	(67.46)	172.82	2,122.96	15,407.17	0.00	12.11
2016	14,725.93	(39.24)	(77.43)	96.10	1,440.66	13,207.84	0.00	9.83
2015	12,188.97	(7.14)	(40.81)	53.10	869.09	11,279.07	0.00	7.15
2014	10,150.13	(7.40)	(34.43)	29.51	715.41	9,400.29	0.00	7.07
2013	9,724.94	(7.50)	(3,971.81)	19.51	421.79	5,331.34	0.00	7.33
2012	7,883.94	(7.50)	(1,194.38)	17.13	397.29	6,292.27	0.00	5.93
2011	5,432.38	(6.37)	(726.27)	12.14	281.38	4,424.73	0.00	5.97
2010	3,413.78	(6.13)	(225.00)	18.17	376.18	2,812.60	0.00	11.79
2009	3,078.71	(6.13)	(137.70)	3.26	331.20	2,609.81	0.00	11.26
2008	3,515.67	(8.92)	(240.61)	3.26	250.34	3,024.72	0.00	7.64
2007	3,332.14	(8.92)	(202.38)	10.39	237.63	2,892.13	0.00	7.59
2006	2,946.19	(8.75)	(258.46)	3.26	178.94	2,508.79	0.00	6.65
2005	2,515.58	(19.80)	(337.68)	3.26	114.89	2,063.01	0.00	5.27
2004	2,758.06	(17.33)	(393.90)	3.26	180.17	2,183.99	0.00	7.62
2003	2,682.12	(24.02)	(1,907.28)	0.52	54.44	720.40	0.00	7.02
2002 *	3,203.30	(11.56)	(1,749.30)	38.83	201.56	1,252.44	0.00	13.86
TOTAL	21,193,029.06	(41,590.40)	832,629.95	31,018.65	21,498,541.82	527,117.21	(32,461.37)	