

## BRAZORIA COUNTY MONTHLY OVERTIME EXPENSE REPORT

Overtime FY 2026	OT WAGES	OT HOURS	# OF CHECKS				
October, 2025	\$541,482.17	9,895.38	2 Pay Checks	3 Payroll Checks in Month			
November, 2025	\$456,627.11	8,481.18	2 Pay Checks				
December, 2025	\$357,680.01	6,713.32	2 Pay Checks				
January, 2026	\$448,639.53	8,656.40	3 Pay Checks				
February, 2026	\$386,120.07	7,249.54	2 Pay Checks				
March, 2026	\$385,478.91	7,061.22	2 Pay Checks				
April, 2026	\$356,186.15	6,550.99	2 Pay Checks				
May, 2026			2 Pay Checks				
June, 2026			2 Pay Checks		Memorial Day Beach OT		
July, 2026			3 Pay Checks		3 Payroll Checks, July 4 <sup>th</sup> Beach OT		
August, 2026			2 Pay Checks				
September, 2026			2 Pay Checks	Labor Day Beach OT			
<b>Total YTD</b>	<b>\$2,932,213.95</b>	<b>54,608.03</b>					

Overtime History	Wages	Hours
2025	\$4,367,890.04	92,701.20
2024	\$4,847,714.80	108,778.41
2023	\$3,067,604.65	69,780.60
2022	\$2,642,017.73	62,521.41
2021	\$1,518,681.88	34,467.52
2020	\$1,552,787.67	37,843.93
2019	\$2,158,486.24	57,263.63
2018	\$1,919,206.56	52,174.47
2017	\$1,645,203.89	45,757.26
2016	\$1,514,900.11	43,343.88
2015	\$1,241,630.35	37,107.39
2014	\$799,741.64	25,326.59

Overtime History	Wages	Hours
2013	\$577,614.68	19,255.54
2012	\$608,954.25	20,246.53
2011	\$711,033.42	24,252.77
2010	\$634,728.21	21,979.28
2009	\$851,997.65	29,658.22
2008	\$1,061,077.42	39,418.97
2007	\$968,740.18	38,855.64
2006	\$774,784.02	32,855.64
2005	\$647,554.26	28,521.22
2004	\$607,631.19	26,878.65
2003	\$274,632.33	11,768.79