

## 2026 Brazoria County Annual Road Plan

### Precincts

|                                   | <b>1</b> |                  | <b>2</b> |                  | <b>3</b> |                | <b>4</b> |                  | <b>Total \$/S.C.</b> |
|-----------------------------------|----------|------------------|----------|------------------|----------|----------------|----------|------------------|----------------------|
| <b>South</b>                      | \$       | 1,837,196        | \$       | -                | \$       | -              | \$       | 664,250          | \$ <b>2,501,445</b>  |
| <b>Central</b>                    | \$       | 225,713          | \$       | 1,310,725        | \$       | -              | \$       | 962,507          | \$ <b>2,498,945</b>  |
| <b>North</b>                      | \$       | 800,033          | \$       | 1,180,443        | \$       | 250,012        | \$       | 265,565          | \$ <b>2,496,053</b>  |
| <b>West</b>                       | \$       | -                | \$       | -                | \$       | -              | \$       | 2,503,390        | \$ <b>2,503,390</b>  |
| <b>Total \$/Pct.</b>              | \$       | <b>2,862,941</b> | \$       | <b>2,491,168</b> | \$       | <b>250,012</b> | \$       | <b>4,395,712</b> | \$ <b>9,999,833</b>  |
| <b>Asphalt Miles</b>              |          | 285.25           |          | 244.28           |          | 23.85          |          | 450.88           | 1004.26              |
| <b>Goal (Miles / Total Miles)</b> |          | 28.4%            |          | 24.3%            |          | 2.4%           |          | 44.9%            |                      |
| <b>Actual (Cost / Total Cost)</b> |          | 28.6%            |          | 24.9%            |          | 2.5%           |          | 44.0%            |                      |

### 2026 Brazoria County Annual Road Plan

| South Service Center              |    |           |    |      |    |      |    |         |              |
|-----------------------------------|----|-----------|----|------|----|------|----|---------|--------------|
|                                   | 1  |           | 2  |      | 3  |      | 4  |         | Total        |
| <b>Cost Per Precinct</b>          | \$ | 1,837,196 | \$ | -    | \$ | -    | \$ | 664,250 | \$ 2,501,445 |
| <b>Miles in 2025 ARP</b>          |    | 10.25     |    | 0.00 |    | 0.00 |    | 3.81    | 14.06        |
| <b>Asphalt Miles in Pct</b>       |    | 181.53    |    | 0.00 |    | 0.00 |    | 67.49   | 249.02       |
| <b>Goal (Miles / Total Miles)</b> |    | 72.9%     |    | 0.0% |    | 0.0% |    | 27.1%   |              |
| <b>Actual (Cost / Total Cost)</b> |    | 73.4%     |    | 0.0% |    | 0.0% |    | 26.6%   |              |

| Central Service Center            |    |         |    |           |    |      |    |         |              |
|-----------------------------------|----|---------|----|-----------|----|------|----|---------|--------------|
|                                   | 1  |         | 2  |           | 3  |      | 4  |         | Total        |
| <b>Cost Per Precinct</b>          | \$ | 225,713 | \$ | 1,310,725 | \$ | -    | \$ | 962,507 | \$ 2,498,945 |
| <b>Miles in 2025 ARP</b>          |    | 1.39    |    | 8.47      |    | 0.00 |    | 5.93    | 15.79        |
| <b>Asphalt Miles in Pct</b>       |    | 23.68   |    | 134.49    |    | 0.00 |    | 99.39   | 257.56       |
| <b>Goal (Miles / Total Miles)</b> |    | 9.2%    |    | 52.2%     |    | 0.0% |    | 38.6%   |              |
| <b>Actual (Cost / Total Cost)</b> |    | 9.0%    |    | 52.5%     |    | 0.0% |    | 38.5%   |              |

| North Service Center              |    |         |    |           |    |         |    |         |              |
|-----------------------------------|----|---------|----|-----------|----|---------|----|---------|--------------|
|                                   | 1  |         | 2  |           | 3  |         | 4  |         | Total        |
| <b>Cost Per Precinct</b>          | \$ | 800,033 | \$ | 1,180,443 | \$ | 250,012 | \$ | 265,565 | \$ 2,496,053 |
| <b>Miles in 2025 ARP</b>          |    | 2.95    |    | 5.83      |    | 1.36    |    | 0.96    | 11.09        |
| <b>Asphalt Miles in Pct</b>       |    | 74.07   |    | 109.79    |    | 23.85   |    | 23.50   | 231.21       |
| <b>Goal (Miles / Total Miles)</b> |    | 32.0%   |    | 47.5%     |    | 10.3%   |    | 10.2%   |              |
| <b>Actual (Cost / Total Cost)</b> |    | 32.1%   |    | 47.3%     |    | 10.0%   |    | 10.6%   |              |

| West Service Center               |    |      |    |      |    |      |    |           |              |
|-----------------------------------|----|------|----|------|----|------|----|-----------|--------------|
|                                   | 1  |      | 2  |      | 3  |      | 4  |           | Total        |
| <b>Cost Per Precinct</b>          | \$ | -    | \$ | -    | \$ | -    | \$ | 2,503,390 | \$ 2,503,390 |
| <b>Miles in 2025 ARP</b>          |    | 0.00 |    | 0.00 |    | 0.00 |    | 13.90     | 13.90        |
| <b>Asphalt Miles in Pct</b>       |    | 5.97 |    | 0.00 |    | 0.00 |    | 260.50    | 266.47       |
| <b>Goal (Miles / Total Miles)</b> |    | 2.2% |    | 0.0% |    | 0.0% |    | 97.8%     |              |
| <b>Actual (Cost / Total Cost)</b> |    | 0.0% |    | 0.0% |    | 0.0% |    | 100.0%    |              |

| 2026 Brazoria County Annual Road Plan - South Service Center |                         |                |     |                |               |                |               |            |
|--------------------------------------------------------------|-------------------------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| Road                                                         | Limits                  | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
| 400                                                          | Prison to FM 521        | South          | 4   | 1.08           | 5700          | Black Base     | \$ -          | \$ 273,969 |
|                                                              |                         |                |     |                |               | CSS-1          | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 29,260.38  |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 173,470.94 |            |
|                                                              |                         |                |     |                |               | ABS-65         | \$ 71,237.46  |            |
| 214G                                                         | Entire                  | South          | 4   | 0.19           | 1000          | Black Base     | \$ -          | \$ 41,956  |
|                                                              |                         |                |     |                |               | CSS-1          | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ 345.45     |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 5,133.40   |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 30,433.49  |            |
|                                                              |                         |                |     |                |               | Cement         | \$ 6,044.00   |            |
| 510S                                                         | Entire                  | South          | 4   | 0.06           | 300           | Black Base     | \$ -          | \$ 13,510  |
|                                                              |                         |                |     |                |               | CSS-1          | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 2,566.70   |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 9,130.04   |            |
|                                                              |                         |                |     |                |               | Cement         | \$ 1,813.20   |            |
| 316                                                          | From FM 521 to CR 618   | South          | 1   | 0.57           | 3000          | Black Base     | \$ -          | \$ 146,069 |
|                                                              |                         |                |     |                |               | CSS-1          | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 15,400.20  |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 91,300.50  |            |
|                                                              |                         |                |     |                |               | ABS-65         | \$ 39,368.07  |            |
| 223                                                          | From FM 2004 to FM 523  | South          | 1   | 2.58           | 13600         | Black Base     | \$ -          | \$ 489,306 |
|                                                              |                         |                |     |                |               | CSS-1          | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 34,907.12  |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 275,930.39 |            |
|                                                              |                         |                |     |                |               | ABS-65         | \$ 178,468.58 |            |
| 213                                                          | From Bridge to dead end | South          | 1   | 0.89           | 4700          | Black Base     | \$ -          | \$ 168,010 |
|                                                              |                         |                |     |                |               | CSS-1          | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ 1,546.30   |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 12,063.49  |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 143,037.45 |            |
|                                                              |                         |                |     |                |               | Cement         | \$ 11,362.72  |            |

| 2026 Brazoria County Annual Road Plan - South Service Center |        |                |     |                |               |                |              |            |
|--------------------------------------------------------------|--------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| Road                                                         | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
| 257A                                                         | Entire | South          | 1   | 0.51           | 2700          | Black Base     | \$ -         | \$ 106,308 |
|                                                              |        |                |     |                |               | CSS-1          | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 888.30    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ 6,930.09  |            |
|                                                              |        |                |     |                |               | Type D         | \$ 82,170.44 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 16,318.80 |            |
| 257B                                                         | Entire | South          | 1   | 0.34           | 1800          | Black Base     | \$ -         | \$ 70,872  |
|                                                              |        |                |     |                |               | CSS-1          | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 592.20    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ 4,620.06  |            |
|                                                              |        |                |     |                |               | Type D         | \$ 54,780.29 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 10,879.20 |            |
| 257D                                                         | Entire | South          | 1   | 0.07           | 350           | Black Base     | \$ -         | \$ 13,781  |
|                                                              |        |                |     |                |               | CSS-1          | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 115.15    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ 898.34    |            |
|                                                              |        |                |     |                |               | Type D         | \$ 10,651.71 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 2,115.40  |            |
| 257E                                                         | Entire | South          | 1   | 0.09           | 500           | Black Base     | \$ -         | \$ 19,687  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 164.50    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ 1,283.35  |            |
|                                                              |        |                |     |                |               | Type D         | \$ 15,216.74 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 3,022.00  |            |
| 257F                                                         | Entire | South          | 1   | 0.15           | 800           | Black Base     | \$ -         | \$ 31,499  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 263.20    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ 2,053.36  |            |
|                                                              |        |                |     |                |               | Type D         | \$ 24,346.79 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 4,835.20  |            |
| 257G                                                         | Entire | South          | 1   | 0.12           | 630           | Black Base     | \$ -         | \$ 24,805  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 207.27    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ 1,617.02  |            |
|                                                              |        |                |     |                |               | Type D         | \$ 19,173.09 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 3,807.72  |            |

| 2026 Brazoria County Annual Road Plan - South Service Center |                         |                |     |                |               |                |               |            |
|--------------------------------------------------------------|-------------------------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| Road                                                         | Limits                  | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
| 257S                                                         | Entire                  | South          | 1   | 0.30           | 1600          | Black Base     | \$ -          | \$ 62,997  |
|                                                              |                         |                |     |                |               | Cement         | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ 526.40     |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 4,106.72   |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 48,693.60  |            |
|                                                              |                         |                |     |                |               | Cement         | \$ 9,670.40   |            |
| 420                                                          | From CR 420A to CR 420G | South          | 1   | 1.10           | 5800          | Black Base     | \$ -          | \$ 263,888 |
|                                                              |                         |                |     |                |               | Cement         | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 14,886.86  |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 176,514.29 |            |
|                                                              |                         |                |     |                |               | ABS-65         | \$ 72,487.24  |            |
| 420A                                                         | Entire                  | South          | 1   | 0.12           | 650           | Black Base     | \$ -          | \$ 17,330  |
|                                                              |                         |                |     |                |               | Cement         | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ 213.85     |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 13,187.84  |            |
|                                                              |                         |                |     |                |               | Cement         | \$ 3,928.60   |            |
| 420B                                                         | Entire                  | South          | 1   | 0.23           | 1200          | Black Base     | \$ -          | \$ 42,424  |
|                                                              |                         |                |     |                |               | Cement         | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 3,080.04   |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 24,346.80  |            |
|                                                              |                         |                |     |                |               | ABS-65         | \$ 14,997.36  |            |
| 519                                                          | Entire                  | South          | 4   | 0.68           | 3600          | Black Base     | \$ -          | \$ 110,804 |
|                                                              |                         |                |     |                |               | Cement         | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ 1,243.62   |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 109,560.59 |            |
|                                                              |                         |                |     |                |               | Cement         | \$ -          |            |
| 661                                                          | Entire                  | South          | 4   | 0.74           | 3900          | Black Base     | \$ -          | \$ 113,992 |
|                                                              |                         |                |     |                |               | Cement         | \$ -          |            |
|                                                              |                         |                |     |                |               | ABS-65 - Prime | \$ 1,283.10   |            |
|                                                              |                         |                |     |                |               | Base - Cr Con  | \$ 10,010.13  |            |
|                                                              |                         |                |     |                |               | Type D         | \$ 79,127.09  |            |
|                                                              |                         |                |     |                |               | Cement         | \$ 23,571.60  |            |

| 2026 Brazoria County Annual Road Plan - South Service Center |        |                |     |                |               |                |              |            |
|--------------------------------------------------------------|--------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| Road                                                         | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
| 476A                                                         | Entire | South          | 1   | 0.07           | 375           | Black Base     | \$ -         | \$ 7,732   |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 123.37    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 7,608.37  |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 476B                                                         | Entire | South          | 1   | 0.07           | 375           | Black Base     | \$ -         | \$ 7,732   |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 123.37    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 7,608.37  |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 476C                                                         | Entire | South          | 1   | 0.07           | 375           | Black Base     | \$ -         | \$ 7,732   |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 123.37    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 7,608.37  |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 476D                                                         | Entire | South          | 1   | 0.07           | 375           | Black Base     | \$ -         | \$ 7,732   |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 123.37    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 7,608.37  |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 476E                                                         | Entire | South          | 1   | 0.18           | 950           | Black Base     | \$ -         | \$ 19,587  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 312.55    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 19,274.55 |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 476F                                                         | Entire | South          | 1   | 0.18           | 950           | Black Base     | \$ -         | \$ 19,587  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 312.55    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 19,274.55 |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |

| 2026 Brazoria County Annual Road Plan - South Service Center |        |                |     |                |               |                |              |            |
|--------------------------------------------------------------|--------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| Road                                                         | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
| 445                                                          | Entire | South          | 1   | 0.23           | 1200          | Black Base     | \$ -         | \$ 42,261  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 394.80    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ 10,266.80 |            |
|                                                              |        |                |     |                |               | Type D         | \$ 24,346.80 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 7,252.80  |            |
| 626                                                          | Entire | South          | 1   | 0.70           | 3700          | Black Base     | \$ -         | \$ 76,287  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 1,217.30  |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 75,069.29 |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 388                                                          | Entire | South          | 1   | 0.51           | 2700          | Black Base     | \$ -         | \$ 71,987  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 888.30    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 54,780.30 |            |
|                                                              |        |                |     |                |               | Cement         | \$ 16,318.80 |            |
| 388B                                                         | Entire | South          | 1   | 0.28           | 1500          | Black Base     | \$ -         | \$ 30,927  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 493.50    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 30,433.50 |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 388C                                                         | Entire | South          | 1   | 0.27           | 1400          | Black Base     | \$ -         | \$ 28,865  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 460.60    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 28,404.60 |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
| 388D                                                         | Entire | South          | 1   | 0.23           | 1200          | Black Base     | \$ -         | \$ 24,742  |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |
|                                                              |        |                |     |                |               | ABS-65 - Prime | \$ 394.80    |            |
|                                                              |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|                                                              |        |                |     |                |               | Type D         | \$ 24,346.80 |            |
|                                                              |        |                |     |                |               | Cement         | \$ -         |            |

## 2026 Brazoria County Annual Road Plan - South Service Center

| Road  | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost   |
|-------|--------|----------------|-----|----------------|---------------|----------------|--------------|--------------|
| 388E  | Entire | South          | 1   | 0.09           | 500           | Black Base     | \$ -         | \$ 10,309    |
|       |        |                |     |                |               | Cement         | \$ -         |              |
|       |        |                |     |                |               | ABS-65 - Prime | \$ 164.50    |              |
|       |        |                |     |                |               | Base - Cr Con  | \$ -         |              |
|       |        |                |     |                |               | Type D         | \$ 10,144.49 |              |
|       |        |                |     |                |               | Cement         | \$ -         |              |
| 388F  | Entire | South          | 1   | 0.23           | 1200          | Black Base     | \$ -         | \$ 24,742    |
|       |        |                |     |                |               | Cement         | \$ -         |              |
|       |        |                |     |                |               | ABS-65 - Prime | \$ 394.80    |              |
|       |        |                |     |                |               | Base - Cr Con  | \$ -         |              |
|       |        |                |     |                |               | Type D         | \$ 24,346.80 |              |
|       |        |                |     |                |               | Cement         | \$ -         |              |
| 520A  | Entire | South          | 4   | 0.21           | 1100          | Black Base     | \$ -         | \$ -         |
|       |        |                |     |                |               | CSS-1          | \$ -         |              |
|       |        |                |     |                |               | ABS-65 - Prime | \$ -         |              |
|       |        |                |     |                |               | Base - Cr Con  | \$ -         |              |
|       |        |                |     |                |               | Type D         | \$ -         |              |
|       |        |                |     |                |               | ABS-65         | \$ -         |              |
| 520B  | Entire | South          | 4   | 0.19           | 1000          | Black Base     | \$ -         | \$ -         |
|       |        |                |     |                |               | CSS-1          | \$ -         |              |
|       |        |                |     |                |               | ABS-65 - Prime | \$ -         |              |
|       |        |                |     |                |               | Base - Cr Con  | \$ -         |              |
|       |        |                |     |                |               | Type D         | \$ -         |              |
|       |        |                |     |                |               | ABS-65         | \$ -         |              |
| 415C  | Entire | South          | 4   | 0.66           | 3500          | Black Base     | \$ -         | \$ 110,018   |
|       |        |                |     |                |               | CSS-1          | \$ -         |              |
|       |        |                |     |                |               | ABS-65 - Prime | \$ 1,266.65  |              |
|       |        |                |     |                |               | Base - Cr Con  | \$ 11,977.93 |              |
|       |        |                |     |                |               | Type D         | \$ 74,562.07 |              |
|       |        |                |     |                |               | Cement         | \$ 22,211.70 |              |
| 14.06 |        |                |     |                |               |                |              | \$ 2,501,445 |

14.06

**\$ 2,501,445**

| 2026 Brazoria County Annual Road Plan - Central Service Center |                   |                |     |                |               |                |               |            |
|----------------------------------------------------------------|-------------------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| Road                                                           | Limits            | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
| 210                                                            | South from CR 203 | Central        | 1   | 1.39           | 7340          | Black Base     | \$ -          | \$ 225,713 |
|                                                                |                   |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                   |                |     |                |               | ARE-68 - Prime | \$ 5,239.06   |            |
|                                                                |                   |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                   |                |     |                |               | Type D         | \$ 147,126.14 |            |
|                                                                |                   |                |     |                |               | ARE-68         | \$ 73,347.44  |            |
| 69                                                             | South from CR 67  | Central        | 2   | 0.74           | 3910          | Black Base     | \$ -          | \$ 120,237 |
|                                                                |                   |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                   |                |     |                |               | ARE-68 - Prime | \$ 2,790.83   |            |
|                                                                |                   |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                   |                |     |                |               | Type D         | \$ 78,373.73  |            |
|                                                                |                   |                |     |                |               | ARE-68         | \$ 39,072.00  |            |
| 451A                                                           | Entire            | Central        | 2   | 0.54           | 2855          | Black Base     | \$ -          | \$ 87,794  |
|                                                                |                   |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                   |                |     |                |               | ARE-68 - Prime | \$ 2,037.81   |            |
|                                                                |                   |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                   |                |     |                |               | Type D         | \$ 57,226.85  |            |
|                                                                |                   |                |     |                |               | ARE-68         | \$ 28,529.55  |            |
| 451B                                                           | Entire            | Central        | 2   | 0.18           | 950           | Black Base     | \$ -          | \$ 29,213  |
|                                                                |                   |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                   |                |     |                |               | ARE-68 - Prime | \$ 678.08     |            |
|                                                                |                   |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                   |                |     |                |               | Type D         | \$ 19,042.21  |            |
|                                                                |                   |                |     |                |               | ARE-68         | \$ 9,493.20   |            |
| 544A                                                           | Entire            | Central        | 2   | 0.64           | 3380          | Black Base     | \$ -          | \$ 103,939 |
|                                                                |                   |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                   |                |     |                |               | ARE-68 - Prime | \$ 2,412.54   |            |
|                                                                |                   |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                   |                |     |                |               | Type D         | \$ 67,750.18  |            |
|                                                                |                   |                |     |                |               | ARE-68         | \$ 33,775.80  |            |
| 544C                                                           | Entire            | Central        | 2   | 0.50           | 2650          | Black Base     | \$ -          | \$ 81,490  |
|                                                                |                   |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                   |                |     |                |               | ARE-68 - Prime | \$ 1,891.49   |            |
|                                                                |                   |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                   |                |     |                |               | Type D         | \$ 53,117.74  |            |
|                                                                |                   |                |     |                |               | ARE-68         | \$ 26,481.02  |            |

2026 Brazoria County Annual Road Plan - Central Service Center

| Road | Limits                | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
|------|-----------------------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| 544D | Entire                | Central        | 2   | 0.30           | 1585          | Black Base     | \$ -          | \$ 48,740  |
|      |                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                       |                |     |                |               | ARE-68 - Prime | \$ 1,131.32   |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                       |                |     |                |               | Type D         | \$ 31,770.42  |            |
|      |                       |                |     |                |               | ARE-68         | \$ 15,838.65  |            |
| 185  | From 1462 to CR 179   | Central        | 2   | 0.60           | 3165          | Black Base     | \$ -          | \$ 97,327  |
|      |                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                       |                |     |                |               | ARE-68 - Prime | \$ 2,259.08   |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                       |                |     |                |               | Type D         | \$ 63,440.63  |            |
|      |                       |                |     |                |               | ARE-68         | \$ 31,627.34  |            |
| 182  | Entire                | Central        | 2   | 2.03           | 10720         | Black Base     | \$ -          | \$ 329,651 |
|      |                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                       |                |     |                |               | ARE-68 - Prime | \$ 7,651.59   |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                       |                |     |                |               | Type D         | \$ 214,876.32 |            |
|      |                       |                |     |                |               | ARE-68         | \$ 107,123.24 |            |
| 38   | From CR 182 to CR 392 | Central        | 2   | 0.60           | 3165          | Black Base     | \$ -          | \$ 97,327  |
|      |                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                       |                |     |                |               | ARE-68 - Prime | \$ 2,259.08   |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                       |                |     |                |               | Type D         | \$ 63,440.63  |            |
|      |                       |                |     |                |               | ARE-68         | \$ 31,627.34  |            |
| 390  | Entire                | Central        | 2   | 0.63           | 3300          | Black Base     | \$ -          | \$ 101,478 |
|      |                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                       |                |     |                |               | ARE-68 - Prime | \$ 2,355.43   |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                       |                |     |                |               | Type D         | \$ 66,146.63  |            |
|      |                       |                |     |                |               | ARE-68         | \$ 32,976.37  |            |
| 606A | FM 1462 to dead end   | Central        | 2   | 0.70           | 3700          | Black Base     | \$ -          | \$ 76,565  |
|      |                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                       |                |     |                |               | ARE-68 - Prime | \$ 2,400.86   |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                       |                |     |                |               | Type D         | \$ 74,164.40  |            |
|      |                       |                |     |                |               | ARE-68         | \$ -          |            |

| 2026 Brazoria County Annual Road Plan - Central Service Center |                     |                |     |                |               |                |               |            |
|----------------------------------------------------------------|---------------------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| Road                                                           | Limits              | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
| 533                                                            | Entire              | Central        | 2   | 0.52           | 2755          | Black Base     | \$ -          | \$ 57,010  |
|                                                                |                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                     |                |     |                |               | ARE-68 - Prime | \$ 1,787.66   |            |
|                                                                |                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                     |                |     |                |               | Type D         | \$ 55,222.41  |            |
|                                                                |                     |                |     |                |               | ARE-68         | \$ -          |            |
| 569                                                            | FM 1462 to dead end | Central        | 4   | 1.31           | 6900          | Black Base     | \$ -          | \$ 212,182 |
|                                                                |                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                     |                |     |                |               | ARE-68 - Prime | \$ 4,925.00   |            |
|                                                                |                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                     |                |     |                |               | Type D         | \$ 138,306.58 |            |
|                                                                |                     |                |     |                |               | ARE-68         | \$ 68,950.59  |            |
| 527H                                                           | FM 1462 to dead end | Central        | 4   | 0.81           | 4300          | Black Base     | \$ -          | \$ 132,229 |
|                                                                |                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                     |                |     |                |               | ARE-68 - Prime | \$ 3,069.20   |            |
|                                                                |                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                     |                |     |                |               | Type D         | \$ 86,191.06  |            |
|                                                                |                     |                |     |                |               | ARE-68         | \$ 42,969.21  |            |
| 527H                                                           | Entire              | Central        | 4   | 0.66           | 3500          | Black Base     | \$ -          | \$ 107,629 |
|                                                                |                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                     |                |     |                |               | ARE-68 - Prime | \$ 2,498.19   |            |
|                                                                |                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                     |                |     |                |               | Type D         | \$ 70,155.51  |            |
|                                                                |                     |                |     |                |               | ARE-68         | \$ 34,974.94  |            |
| 53                                                             | Entire              | Central        | 4   | 0.96           | 5050          | Black Base     | \$ -          | \$ 155,293 |
|                                                                |                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                     |                |     |                |               | ARE-68 - Prime | \$ 3,604.53   |            |
|                                                                |                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                     |                |     |                |               | Type D         | \$ 101,224.38 |            |
|                                                                |                     |                |     |                |               | ARE-68         | \$ 50,463.84  |            |
| 717                                                            | CR 34 to dead end   | Central        | 4   | 0.36           | 1900          | Black Base     | \$ -          | \$ 58,427  |
|                                                                |                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                                |                     |                |     |                |               | ARE-68 - Prime | \$ 1,356.16   |            |
|                                                                |                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                                |                     |                |     |                |               | Type D         | \$ 38,084.41  |            |
|                                                                |                     |                |     |                |               | ARE-68         | \$ 18,986.39  |            |

2026 Brazoria County Annual Road Plan - Central Service Center

| Road | Limits              | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|---------------------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 444  | Entire              | Central        | 4   | 0.34           | 1800          | Black Base     | \$ -         | \$ 55,352  |
|      |                     |                |     |                |               | CSS-1          | \$ -         |            |
|      |                     |                |     |                |               | ARE-68 - Prime | \$ 1,284.78  |            |
|      |                     |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                     |                |     |                |               | Type D         | \$ 36,079.97 |            |
|      |                     |                |     |                |               | ARE-68         | \$ 17,987.11 |            |
| 897  | FM 1462 to dead end | Central        | 4   | 0.46           | 2450          | Black Base     | \$ -         | \$ 75,340  |
|      |                     |                |     |                |               | CSS-1          | \$ -         |            |
|      |                     |                |     |                |               | ARE-68 - Prime | \$ 1,748.73  |            |
|      |                     |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                     |                |     |                |               | Type D         | \$ 49,108.86 |            |
|      |                     |                |     |                |               | ARE-68         | \$ 24,482.46 |            |
| 859  | CR 897 to CR 568    | Central        | 4   | 0.30           | 1600          | Black Base     | \$ -         | \$ 49,202  |
|      |                     |                |     |                |               | CSS-1          | \$ -         |            |
|      |                     |                |     |                |               | ARE-68 - Prime | \$ 1,142.03  |            |
|      |                     |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                     |                |     |                |               | Type D         | \$ 32,071.09 |            |
|      |                     |                |     |                |               | ARE-68         | \$ 15,988.54 |            |
| 568  | FM 1462 to dead end | Central        | 4   | 0.48           | 2550          | Black Base     | \$ -         | \$ 78,415  |
|      |                     |                |     |                |               | CSS-1          | \$ -         |            |
|      |                     |                |     |                |               | ARE-68 - Prime | \$ 1,820.11  |            |
|      |                     |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                     |                |     |                |               | Type D         | \$ 51,113.30 |            |
|      |                     |                |     |                |               | ARE-68         | \$ 25,481.74 |            |
| 717A | CR 717 to dead end  | Central        | 4   | 0.24           | 1250          | Black Base     | \$ -         | \$ 38,439  |
|      |                     |                |     |                |               | CSS-1          | \$ -         |            |
|      |                     |                |     |                |               | ARE-68 - Prime | \$ 892.21    |            |
|      |                     |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                     |                |     |                |               | Type D         | \$ 25,055.54 |            |
|      |                     |                |     |                |               | ARE-68         | \$ 12,491.05 |            |
| 572A | Entire              | Central        | 2   | 0.06           | 340           | Black Base     | \$ -         | \$ 10,455  |
|      |                     |                |     |                |               | CSS-1          | \$ -         |            |
|      |                     |                |     |                |               | ARE-68 - Prime | \$ 242.68    |            |
|      |                     |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                     |                |     |                |               | Type D         | \$ 6,815.10  |            |
|      |                     |                |     |                |               | ARE-68         | \$ 3,397.56  |            |

2026 Brazoria County Annual Road Plan - Central Service Center

| Road | Limits               | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|----------------------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 572  | Entire               | Central        | 2   | 0.18           | 970           | Black Base     | \$ -         | \$ 29,829  |
|      |                      |                |     |                |               | CSS-1          | \$ -         |            |
|      |                      |                |     |                |               | ARE-68 - Prime | \$ 692.35    |            |
|      |                      |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                      |                |     |                |               | Type D         | \$ 19,443.10 |            |
|      |                      |                |     |                |               | ARE-68         | \$ 9,693.05  |            |
| 786  | CR 67 to new asphalt | Central        | 2   | 0.24           | 1290          | Black Base     | \$ -         | \$ 39,669  |
|      |                      |                |     |                |               | CSS-1          | \$ -         |            |
|      |                      |                |     |                |               | ARE-68 - Prime | \$ 920.76    |            |
|      |                      |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                      |                |     |                |               | Type D         | \$ 25,857.31 |            |
|      |                      |                |     |                |               | ARE-68         | \$ 12,890.76 |            |
|      |                      |                |     | 15.79          | \$ 2,498,945  |                |              |            |

**2026 Brazoria County Annual Road Plan - North Service Center**

| Road | Limits                                   | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|------------------------------------------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 864A | Entire                                   | North          | 1   | 0.27           | 1450          | Black Base     | \$ -         | \$ 85,049  |
|      |                                          |                |     |                |               | CSS-1          | \$ 1,078.22  |            |
|      |                                          |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                                          |                |     |                |               | Base - Cr Con  | \$ 33,116.39 |            |
|      |                                          |                |     |                |               | Type D         | \$ 35,965.44 |            |
|      |                                          |                |     |                |               | ABS-65 - S     | \$ 14,889.32 |            |
| 719  | Entire                                   | North          | 1   | 0.57           | 3025          | Black Base     | \$ -         | \$ 77,281  |
|      |                                          |                |     |                |               | CSS-1          | \$ 2,249.39  |            |
|      |                                          |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                                          |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                                          |                |     |                |               | Type D         | \$ 75,031.34 |            |
|      |                                          |                |     |                |               | ABS-65 - S     | \$ -         |            |
| 155  | From CR 531<br>150' in two<br>directions | North          | 1   | 0.06           | 300           | Black Base     | \$ -         | \$ 7,664   |
|      |                                          |                |     |                |               | CSS-1          | \$ 223.08    |            |
|      |                                          |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                                          |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                                          |                |     |                |               | Type D         | \$ 7,441.11  |            |
|      |                                          |                |     |                |               | ABS-65 - S     | \$ -         |            |
| 163  | From CR 164<br>to CR 166                 | North          | 1   | 0.63           | 3350          | Black Base     | \$ -         | \$ 195,613 |
|      |                                          |                |     |                |               | CSS-1          | \$ 2,491.06  |            |
|      |                                          |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                                          |                |     |                |               | Base - Cr Con  | \$ 76,510.26 |            |
|      |                                          |                |     |                |               | Type D         | \$ 83,092.55 |            |
|      |                                          |                |     |                |               | ARE-68         | \$ 33,519.49 |            |
| 550  | Entire                                   | North          | 1   | 0.46           | 2450          | Black Base     | \$ -         | \$ 143,061 |
|      |                                          |                |     |                |               | CSS-1          | \$ 1,821.82  |            |
|      |                                          |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                                          |                |     |                |               | Base - Cr Con  | \$ 55,955.27 |            |
|      |                                          |                |     |                |               | Type D         | \$ 60,769.18 |            |
|      |                                          |                |     |                |               | ARE-68         | \$ 24,514.26 |            |
| 550A | Entire                                   | North          | 1   | 0.23           | 1225          | Black Base     | \$ -         | \$ 71,530  |
|      |                                          |                |     |                |               | CSS-1          | \$ 910.91    |            |
|      |                                          |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                                          |                |     |                |               | Base - Cr Con  | \$ 27,977.63 |            |
|      |                                          |                |     |                |               | Type D         | \$ 30,384.58 |            |
|      |                                          |                |     |                |               | ARE-68         | \$ 12,257.13 |            |

2026 Brazoria County Annual Road Plan - North Service Center

| Road | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|--------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 550B | Entire | North          | 1   | 0.42           | 2225          | Black Base     | \$ -         | \$ 129,910 |
|      |        |                |     |                |               | CSS-1          | \$ 1,654.36  |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 50,811.88 |            |
|      |        |                |     |                |               | Type D         | \$ 55,183.30 |            |
|      |        |                |     |                |               | ARE-68         | \$ 22,260.91 |            |
| 550C | Entire | North          | 1   | 0.29           | 1540          | Black Base     | \$ -         | \$ 89,924  |
|      |        |                |     |                |               | CSS-1          | \$ 1,145.14  |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 35,171.88 |            |
|      |        |                |     |                |               | Type D         | \$ 38,197.77 |            |
|      |        |                |     |                |               | ARE-68         | \$ 15,408.96 |            |
| 583  | Entire | North          | 2   | 0.33           | 1742          | Black Base     | \$ -         | \$ 44,514  |
|      |        |                |     |                |               | CSS-1          | \$ 1,295.65  |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |        |                |     |                |               | Type D         | \$ 43,218.05 |            |
|      |        |                |     |                |               | ARE-68         | \$ -         |            |
| 583A | Entire | North          | 2   | 0.09           | 475           | Black Base     | \$ -         | \$ 12,140  |
|      |        |                |     |                |               | CSS-1          | \$ 353.36    |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |        |                |     |                |               | Type D         | \$ 11,786.74 |            |
|      |        |                |     |                |               | ARE-68         | \$ -         |            |
| 583B | Entire | North          | 2   | 0.22           | 1162          | Black Base     | \$ -         | \$ 29,676  |
|      |        |                |     |                |               | CSS-1          | \$ 863.77    |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |        |                |     |                |               | Type D         | \$ 28,812.04 |            |
|      |        |                |     |                |               | ARE-68         | \$ -         |            |
| 880  | Entire | North          | 2   | 0.26           | 1373          | Black Base     | \$ -         | \$ 72,180  |
|      |        |                |     |                |               | CSS-1          | \$ 1,020.81  |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 23,012.11 |            |
|      |        |                |     |                |               | Type D         | \$ 34,050.59 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 14,096.60 |            |

2026 Brazoria County Annual Road Plan - North Service Center

| Road | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
|------|--------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| 952  | Entire | North          | 2   | 0.17           | 898           | Black Base     | \$ -          | \$ 47,195  |
|      |        |                |     |                |               | CSS-1          | \$ 667.46     |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 15,046.38  |            |
|      |        |                |     |                |               | Type D         | \$ 22,263.85  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 9,217.01   |            |
| 879  | Entire | North          | 2   | 0.82           | 4330          | Black Base     | \$ -          | \$ 110,610 |
|      |        |                |     |                |               | CSS-1          | \$ 3,219.49   |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |        |                |     |                |               | Type D         | \$ 107,390.32 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ -          |            |
| 879A | Entire | North          | 2   | 0.33           | 1742          | Black Base     | \$ -          | \$ 44,514  |
|      |        |                |     |                |               | CSS-1          | \$ 1,295.65   |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |        |                |     |                |               | Type D         | \$ 43,218.05  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ -          |            |
| 879C | Entire | North          | 2   | 0.84           | 4435          | Black Base     | \$ -          | \$ 113,308 |
|      |        |                |     |                |               | CSS-1          | \$ 3,298.01   |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |        |                |     |                |               | Type D         | \$ 110,009.59 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ -          |            |
| 879D | Entire | North          | 2   | 0.34           | 1795          | Black Base     | \$ -          | \$ 45,863  |
|      |        |                |     |                |               | CSS-1          | \$ 1,334.91   |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |        |                |     |                |               | Type D         | \$ 44,527.69  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ -          |            |
| 100  | Entire | North          | 2   | 0.39           | 2059          | Black Base     | \$ -          | \$ 108,270 |
|      |        |                |     |                |               | CSS-1          | \$ 1,531.22   |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 34,518.16  |            |
|      |        |                |     |                |               | Type D         | \$ 51,075.88  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 21,144.90  |            |

2026 Brazoria County Annual Road Plan - North Service Center

| Road | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|--------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 100B | Entire | North          | 2   | 0.24           | 1267          | Black Base     | \$ -         | \$ 66,628  |
|      |        |                |     |                |               | CSS-1          | \$ 942.29    |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 21,241.95 |            |
|      |        |                |     |                |               | Type D         | \$ 31,431.31 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 13,012.24 |            |
| 100C | Entire | North          | 2   | 0.16           | 845           | Black Base     | \$ -         | \$ 30,257  |
|      |        |                |     |                |               | CSS-1          | \$ 628.19    |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |        |                |     |                |               | Type D         | \$ 20,954.21 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 8,674.83  |            |
| 870  | Entire | North          | 2   | 0.29           | 1531          | Black Base     | \$ -         | \$ 80,509  |
|      |        |                |     |                |               | CSS-1          | \$ 1,138.60  |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 25,667.35 |            |
|      |        |                |     |                |               | Type D         | \$ 37,979.50 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 15,723.13 |            |
| 870A | Entire | North          | 2   | 0.34           | 1795          | Black Base     | \$ -         | \$ 94,389  |
|      |        |                |     |                |               | CSS-1          | \$ 1,334.91  |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 30,092.76 |            |
|      |        |                |     |                |               | Type D         | \$ 44,527.69 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 18,434.01 |            |
| 870B | Entire | North          | 2   | 0.14           | 739           | Black Base     | \$ -         | \$ 38,866  |
|      |        |                |     |                |               | CSS-1          | \$ 549.67    |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 12,391.14 |            |
|      |        |                |     |                |               | Type D         | \$ 18,334.93 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 7,590.48  |            |
| 870C | Entire | North          | 2   | 0.14           | 739           | Black Base     | \$ -         | \$ 38,866  |
|      |        |                |     |                |               | CSS-1          | \$ 549.67    |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 12,391.14 |            |
|      |        |                |     |                |               | Type D         | \$ 18,334.93 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 7,590.48  |            |

2026 Brazoria County Annual Road Plan - North Service Center

| Road | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
|------|--------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| 870D | Entire | North          | 2   | 0.14           | 739           | Black Base     | \$ -          | \$ 38,866  |
|      |        |                |     |                |               | CSS-1          | \$ 549.67     |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 12,391.14  |            |
|      |        |                |     |                |               | Type D         | \$ 18,334.93  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 7,590.48   |            |
| 870E | Entire | North          | 2   | 0.14           | 739           | Black Base     | \$ -          | \$ 38,866  |
|      |        |                |     |                |               | CSS-1          | \$ 549.67     |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 12,391.14  |            |
|      |        |                |     |                |               | Type D         | \$ 18,334.93  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 7,590.48   |            |
| 870F | Entire | North          | 2   | 0.14           | 739           | Black Base     | \$ -          | \$ 38,866  |
|      |        |                |     |                |               | CSS-1          | \$ 549.67     |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 12,391.14  |            |
|      |        |                |     |                |               | Type D         | \$ 18,334.93  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 7,590.48   |            |
| 870H | Entire | North          | 2   | 0.15           | 792           | Black Base     | \$ -          | \$ 41,642  |
|      |        |                |     |                |               | CSS-1          | \$ 588.93     |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 13,276.22  |            |
|      |        |                |     |                |               | Type D         | \$ 19,644.57  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 8,132.65   |            |
| 305A | Entire | North          | 2   | 0.16           | 845           | Black Base     | \$ -          | \$ 44,419  |
|      |        |                |     |                |               | CSS-1          | \$ 628.19     |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 14,161.30  |            |
|      |        |                |     |                |               | Type D         | \$ 20,954.21  |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 8,674.83   |            |
| 133  | Entire | North          | 3   | 0.86           | 4541          | Black Base     | \$ -          | \$ 250,012 |
|      |        |                |     |                |               | CSS-1          | \$ 3,376.54   |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -          |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 76,116.98  |            |
|      |        |                |     |                |               | Type D         | \$ 123,891.75 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 46,627.20  |            |

2026 Brazoria County Annual Road Plan - North Service Center

| Road | Limits                | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|-----------------------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 125  | From 164 to<br>CR 130 | North          | 3   | 0.50           | 2640          | Black Base     | \$ -         | \$ -       |
|      |                       |                |     |                |               | CSS-1          | \$ -         |            |
|      |                       |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                       |                |     |                |               | Type D         | \$ -         |            |
|      |                       |                |     |                |               | ABS-65 - S     | \$ -         |            |
| 824  | Entire                | North          | 4   | 0.27           | 1400          | Black Base     | \$ -         | \$ 73,610  |
|      |                       |                |     |                |               | CSS-1          | \$ 1,041.04  |            |
|      |                       |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ 23,468.06 |            |
|      |                       |                |     |                |               | Type D         | \$ 34,725.25 |            |
|      |                       |                |     |                |               | ABS-65 - S     | \$ 14,375.90 |            |
| 824A | Entire                | North          | 4   | 0.18           | 950           | Black Base     | \$ -         | \$ 49,971  |
|      |                       |                |     |                |               | CSS-1          | \$ 706.72    |            |
|      |                       |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ 15,931.46 |            |
|      |                       |                |     |                |               | Type D         | \$ 23,573.48 |            |
|      |                       |                |     |                |               | ABS-65 - S     | \$ 9,759.18  |            |
| 824B | Entire                | North          | 4   | 0.25           | 1300          | Black Base     | \$ -         | \$ 68,352  |
|      |                       |                |     |                |               | CSS-1          | \$ 966.68    |            |
|      |                       |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ 21,791.77 |            |
|      |                       |                |     |                |               | Type D         | \$ 32,244.87 |            |
|      |                       |                |     |                |               | ABS-65 - S     | \$ 13,349.05 |            |
| 824C | Entire                | North          | 4   | 0.18           | 950           | Black Base     | \$ -         | \$ 49,971  |
|      |                       |                |     |                |               | CSS-1          | \$ 706.72    |            |
|      |                       |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ 15,931.46 |            |
|      |                       |                |     |                |               | Type D         | \$ 23,573.48 |            |
|      |                       |                |     |                |               | ABS-65 - S     | \$ 9,759.18  |            |
| 824E | Entire                | North          | 4   | 0.16           | 850           | Black Base     | \$ -         | \$ 44,692  |
|      |                       |                |     |                |               | CSS-1          | \$ 632.06    |            |
|      |                       |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |                       |                |     |                |               | Base - Cr Con  | \$ 14,248.46 |            |
|      |                       |                |     |                |               | Type D         | \$ 21,083.18 |            |
|      |                       |                |     |                |               | ABS-65 - S     | \$ 8,728.22  |            |

2026 Brazoria County Annual Road Plan - North Service Center

| Road | Limits | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|--------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 824F | Entire | North          | 4   | 0.19           | 1000          | Black Base     | \$ -         | \$ 52,579  |
|      |        |                |     |                |               | CSS-1          | \$ 743.60    |            |
|      |        |                |     |                |               | ABS-65 - Prime | \$ -         |            |
|      |        |                |     |                |               | Base - Cr Con  | \$ 16,762.90 |            |
|      |        |                |     |                |               | Type D         | \$ 24,803.74 |            |
|      |        |                |     |                |               | ABS-65 - S     | \$ 10,268.50 |            |
|      |        |                |     | 11.36          | \$ 2,569,663  |                |              |            |

2026 Brazoria County Annual Road Plan - West Service Center

| Road | Limits                                | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
|------|---------------------------------------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| 522  | Fort Bend<br>County Line to<br>CR 647 | West           | 4   | 1.70           | 8976          | Black Base     | \$ -          | \$ 290,970 |
|      |                                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                                       |                |     |                |               | ABS-65 - Prime | \$ 12,989.71  |            |
|      |                                       |                |     |                |               | Base - Cr Con  | \$ 50,154.60  |            |
|      |                                       |                |     |                |               | Type D         | \$ 179,101.12 |            |
|      |                                       |                |     |                |               | Cement         | \$ 48,724.24  |            |
| 609F | Entire                                | West           | 4   | 0.6            | 3168          | Black Base     | \$ -          | \$ 99,888  |
|      |                                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                                       |                |     |                |               | ABS-65 - Prime | \$ 4,584.60   |            |
|      |                                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                                       |                |     |                |               | Type D         | \$ 63,212.16  |            |
|      |                                       |                |     |                |               | ABS-65 - S     | \$ 32,091.52  |            |
| 790  | Entire                                | West           | 4   | 0.7            | 3696          | Black Base     | \$ -          | \$ 99,159  |
|      |                                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                                       |                |     |                |               | ABS-65 - Prime | \$ 5,348.70   |            |
|      |                                       |                |     |                |               | Base - Cr Con  | \$ -          |            |
|      |                                       |                |     |                |               | Type D         | \$ 73,747.52  |            |
|      |                                       |                |     |                |               | Cement         | \$ 20,062.92  |            |
| 353  | FM 522 to CR<br>344                   | West           | 4   | 1.4            | 7392          | Black Base     | \$ -          | \$ 280,926 |
|      |                                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                                       |                |     |                |               | ABS-65 - Prime | \$ 10,697.41  |            |
|      |                                       |                |     |                |               | Base - Cr Con  | \$ 82,607.57  |            |
|      |                                       |                |     |                |               | Type D         | \$ 147,495.04 |            |
|      |                                       |                |     |                |               | Cement         | \$ 40,125.85  |            |
| 344  | CR 348 for .6<br>miles                | West           | 4   | 0.6            | 3168.0        | Black Base     | \$ -          | \$ 111,546 |
|      |                                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                                       |                |     |                |               | ABS-65 - Prime | \$ 4,584.60   |            |
|      |                                       |                |     |                |               | Base - Cr Con  | \$ 26,552.43  |            |
|      |                                       |                |     |                |               | Type D         | \$ 63,212.16  |            |
|      |                                       |                |     |                |               | Cement         | \$ 17,196.79  |            |
| 810F | Entire                                | West           | 4   | 1.30           | 6864.00       | Black Base     | \$ -          | \$ 293,132 |
|      |                                       |                |     |                |               | CSS-1          | \$ -          |            |
|      |                                       |                |     |                |               | ABS-65 - Prime | \$ 9,933.31   |            |
|      |                                       |                |     |                |               | Base - Cr Con  | \$ 76,707.03  |            |
|      |                                       |                |     |                |               | Type D         | \$ 136,959.68 |            |
|      |                                       |                |     |                |               | ABS-65 - S     | \$ 69,531.63  |            |

2026 Brazoria County Annual Road Plan - West Service Center

| Road | Limits             | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost         | Total Cost |
|------|--------------------|----------------|-----|----------------|---------------|----------------|--------------|------------|
| 945  | CR 945B to CR 945D | West           | 4   | 0.3            | 1584          | Black Base     | \$ -         | \$ 49,944  |
|      |                    |                |     |                |               | CSS-1          | \$ -         |            |
|      |                    |                |     |                |               | ABS-65 - Prime | \$ 2,292.30  |            |
|      |                    |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                    |                |     |                |               | Type D         | \$ 31,606.08 |            |
|      |                    |                |     |                |               | ABS-65 - S     | \$ 16,045.76 |            |
| 945B | Entire             | West           | 4   | 0.2            | 1056          | Black Base     | \$ -         | \$ 33,296  |
|      |                    |                |     |                |               | CSS-1          | \$ -         |            |
|      |                    |                |     |                |               | ABS-65 - Prime | \$ 1,528.20  |            |
|      |                    |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                    |                |     |                |               | Type D         | \$ 21,070.72 |            |
|      |                    |                |     |                |               | ABS-65 - S     | \$ 10,697.17 |            |
| 945C | Entire             | West           | 4   | 0.3            | 1584          | Black Base     | \$ -         | \$ 49,944  |
|      |                    |                |     |                |               | CSS-1          | \$ -         |            |
|      |                    |                |     |                |               | ABS-65 - Prime | \$ 2,292.30  |            |
|      |                    |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                    |                |     |                |               | Type D         | \$ 31,606.08 |            |
|      |                    |                |     |                |               | ABS-65 - S     | \$ 16,045.76 |            |
| 945D | Entire             | West           | 4   | 0.20           | 1056          | Black Base     | \$ -         | \$ 33,296  |
|      |                    |                |     |                |               | CSS-1          | \$ -         |            |
|      |                    |                |     |                |               | ABS-65 - Prime | \$ 1,528.20  |            |
|      |                    |                |     |                |               | Base - Cr Con  | \$ -         |            |
|      |                    |                |     |                |               | Type D         | \$ 21,070.72 |            |
|      |                    |                |     |                |               | ABS-65 - S     | \$ 10,697.17 |            |
| 640  | Entire             | West           | 4   | 0.5            | 2640          | Black Base     | \$ -         | \$ 112,743 |
|      |                    |                |     |                |               | CSS-1          | \$ -         |            |
|      |                    |                |     |                |               | ABS-65 - Prime | \$ 3,820.50  |            |
|      |                    |                |     |                |               | Base - Cr Con  | \$ 29,502.70 |            |
|      |                    |                |     |                |               | Type D         | \$ 52,676.80 |            |
|      |                    |                |     |                |               | ABS-65 - S     | \$ 26,742.94 |            |
| 684B | CR 684 to CR 498   | West           | 4   | 0.35           | 1848          | Black Base     | \$ -         | \$ 70,231  |
|      |                    |                |     |                |               | CSS-1          | \$ -         |            |
|      |                    |                |     |                |               | ABS-65 - Prime | \$ 2,674.35  |            |
|      |                    |                |     |                |               | Base - Cr Con  | \$ 20,651.89 |            |
|      |                    |                |     |                |               | Type D         | \$ 36,873.76 |            |
|      |                    |                |     |                |               | Cement         | \$ 10,031.46 |            |

| 2026 Brazoria County Annual Road Plan - West Service Center |                                     |                |     |                |               |                |               |            |
|-------------------------------------------------------------|-------------------------------------|----------------|-----|----------------|---------------|----------------|---------------|------------|
| Road                                                        | Limits                              | Service Center | Pct | Length (miles) | Length (feet) | Material       | Cost          | Total Cost |
| 823                                                         | Entire                              | West           | 4   | 0.6            | 3168          | Black Base     | \$ -          | \$ 99,888  |
|                                                             |                                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                             |                                     |                |     |                |               | ABS-65 - Prime | \$ 4,584.60   |            |
|                                                             |                                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                             |                                     |                |     |                |               | Type D         | \$ 63,212.16  |            |
|                                                             |                                     |                |     |                |               | ABS-65 - S     | \$ 32,091.52  |            |
| 825                                                         | CR 823 for .4 miles                 | West           | 4   | 0.4            | 2112          | Black Base     | \$ -          | \$ 66,592  |
|                                                             |                                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                             |                                     |                |     |                |               | ABS-65 - Prime | \$ 3,056.40   |            |
|                                                             |                                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                             |                                     |                |     |                |               | Type D         | \$ 42,141.44  |            |
|                                                             |                                     |                |     |                |               | ABS-65 - S     | \$ 21,394.35  |            |
| 494                                                         | Entire                              | West           | 4   | 0.25           | 1320          | Black Base     | \$ -          | \$ 41,620  |
|                                                             |                                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                             |                                     |                |     |                |               | ABS-65 - Prime | \$ 1,910.25   |            |
|                                                             |                                     |                |     |                |               | Base - Cr Con  | \$ -          |            |
|                                                             |                                     |                |     |                |               | Type D         | \$ 26,338.40  |            |
|                                                             |                                     |                |     |                |               | ABS-65 - S     | \$ 13,371.47  |            |
| 5                                                           | FY 25 Section for 2 miles southwest | West           | 4   | 2              | 10560         | Black Base     | \$ -          | \$ 342,317 |
|                                                             |                                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                             |                                     |                |     |                |               | ABS-65 - Prime | \$ 15,282.01  |            |
|                                                             |                                     |                |     |                |               | Base - Cr Con  | \$ 59,005.41  |            |
|                                                             |                                     |                |     |                |               | Type D         | \$ 210,707.20 |            |
|                                                             |                                     |                |     |                |               | Cement         | \$ 57,322.64  |            |
| 4                                                           | Hwy 36 to CR 5                      | West           | 4   | 2.5            | 13200         | Black Base     | \$ -          | \$ 427,897 |
|                                                             |                                     |                |     |                |               | CSS-1          | \$ -          |            |
|                                                             |                                     |                |     |                |               | ABS-65 - Prime | \$ 19,102.51  |            |
|                                                             |                                     |                |     |                |               | Base - Cr Con  | \$ 73,756.76  |            |
|                                                             |                                     |                |     |                |               | Type D         | \$ 263,384.00 |            |
|                                                             |                                     |                |     |                |               | Cement         | \$ 71,653.30  |            |
|                                                             |                                     |                |     | 13.90          |               | \$             | 2,503,390     |            |