

BRAZORIA COUNTY MONTHLY OVERTIME EXPENSE REPORT

Overtime FY 2025	OT WAGES	OT HOURS	# OF CHECKS			
October, 2024	\$384,929.92	7,815.74	2 Pay Checks	3 Payroll Checks in Month		
November, 2024	\$301,910.53	6,535.80	2 Pay Checks			
December, 2024	\$293,082.70	6,238.40	2 Pay Checks			
January, 2025	\$325,272.70	7,230.20	3 Pay Checks			
February, 2025	\$276,822.98	5,882.48	2 Pay Checks			
March, 2025	\$305,803.93	6,517.05	2 Pay Checks	See Page 2 for Beach OT Detail See Page 2 for Beach OT Detail 3 Payroll Checks	339 hours	\$16,857.03
April, 2025	\$315,249.94	6,648.61	2 Pay Checks		2191.5 hours	\$108,879.06
May, 2025	\$376,431.73	8,046.72	2 Pay Checks		913.5 hours	\$30,057.75
June, 2025	\$462,510.93	9,595.25	2 Pay Checks			
July, 2025	\$30,057.75	913.50	3 Pay Checks			
August, 2025			2 Pay Checks			
September, 2025			2 Pay Checks			
Total YTD	\$3,072,073.11	65,423.75				

Overtime History	Wages	Hours
2024	\$4,847,714.80	108,778.41
2023	\$3,067,604.65	69,780.60
2022	\$2,642,017.73	62,521.41
2021	\$1,518,681.88	34,467.52
2020	\$1,552,787.67	37,843.93
2019	\$2,158,486.24	57,263.63
2018	\$1,919,206.56	52,174.47
2017	\$1,645,203.89	45,757.26
2016	\$1,514,900.11	43,343.88
2015	\$1,241,630.35	37,107.39
2014	\$799,741.64	25,326.59

Overtime History	Wages	Hours
2013	\$577,614.68	19,255.54
2012	\$608,954.25	20,246.53
2011	\$711,033.42	24,252.77
2010	\$634,728.21	21,979.28
2009	\$851,997.65	29,658.22
2008	\$1,061,077.42	39,418.97
2007	\$968,740.18	38,855.64
2006	\$774,784.02	32,855.64
2005	\$647,554.26	28,521.22
2004	\$607,631.19	26,878.65
2003	\$274,632.33	11,768.79

BRAZORIA COUNTY MONTHLY OVERTIME EXPENSE REPORT

2025 BEACH OVERTIME					
Pay Month/Pay Period	Event	Day(s)	Hours	Overtime Wages	
May (5/3 thru 5/16)	Jeep Weekend	Friday 5/16	339	\$16,857.03	
			339	\$16,857.03	TOTAL MAY 2025
June (5/17 thru 5/30)	Jeep Weekend	Saturday 5/17 thru Sunday 5/18	781.5	\$40,085.90	
	Memorial Day Weekend	Saturday 5/24 thru Monday 5/26	999.5	\$48,063.36	
June (5/31 thru 6/13)	Beach Weekend	Friday 5/30			
	Beach Weekend	Saturday 5/31 thru Sunday 6/1			
	Beach Weekend	Friday 6/6 thru Sunday 6/8	386.5	\$19,340.51	
	Beach Weekend	Friday 6/13	24	\$1,389.29	
			2,191.5	\$108,879.06	TOTAL JUNE 2025
July (6/14 thru 6/27)	Beach Weekend	Saturday 6/14 thru Sunday 6/15	27	\$885.14	
	Beach Weekend	Friday 6/20 thru Sunday 6/22	56	\$1,838.30	
	Beach Weekend	Friday 6/27	32	\$995.70	
July (6/28 thru 7/11)	Beach Weekend	Saturday 6/28 thru Sunday 6/29	32	\$1017.77	
	Independence Day Weekend	Friday 7/4 thru Sunday 7/6	766.5	\$25,320.84	
	Beach Weekend	Friday 7/11			
July (7/12 thru 7/25)	Beach Weekend	Saturday 7/12 thru Sunday 7/13			
	Beach Weekend	Friday 7/18 thru Sunday 7/20			
	Beach Weekend	Friday 7/25			
			913.50	\$30,057.75	TOTAL JULY 2025
August (7/26 thru 8/8)	Beach Weekend	Saturday 7/26 thru Sunday 7/27			
	Beach Weekend	Friday 8/1 thru Sunday 8/3			
	Beach Weekend	Friday 8/8			
August (8/9 thru 8/22)	Beach Weekend	Saturday 8/9 thru Sunday 8/10			
	Beach Weekend	Friday 8/15 thru Sunday 8/17			
	Beach Weekend	Friday 8/22			
					TOTAL AUGUST 2025
September (8/23 thru 9/5)	Beach Weekend	Saturday 8/23 thru Sunday 8/24			
	Labor Day Weekend	Friday 8/29 thru Monday 9/1			
	Beach Weekend	Friday 9/5			
September (9/6 thru 9/19)	Beach Weekend	Saturday 9/6 thru Sunday 9/7			
	Beach Weekend	Friday 9/12 thru Sunday 9/14			
	Beach Weekend	Friday 9/19			
					TOTAL SEPTEMBER 2025