

Brazoria County Tax Office

KRISTIN R. BULANEK
TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

November 28, 2023

Members of the Commissioners' Court
111 E. Locust
Angleton, TX 77515

Members of Court:

I hereby certify the attached to be a true and correct copy of the collections of the Brazoria County Tax Office for the period of October 01, 2023 to October 31, 2023.

Sincerely,

Kristin R. Bulanek CIA, PCC
Tax Assessor-Collector
Brazoria County



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Tax Office Collections Fiscal Year 2023

Monthly Report

Tax Collections for the period 10/01/2023 - 10/31/2023

	2023 Tax Roll	Prior Tax Yrs	Total
County	\$355,013.93	\$71,683.33	\$426,697.26
Special R&B	56,564.91	11,717.47	\$68,282.38
	\$411,578.84	\$83,400.80	\$494,979.64

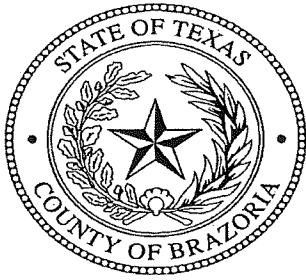
Current Collection Percentage
0.26%
0.26%

Tax Receivables as of 10/31/2023

	2023 Tax Roll	Prior Tax Yrs	Total
County	\$134,263,005.17	\$2,569,517.07	\$136,832,522.24
Special R&B	21,441,975.48	402,936.22	21,844,911.70
	\$155,704,980.65	\$2,972,453.29	\$158,677,433.94

Special Assessments Receivables as of 10/31/2023

Special Assessment	Balance	Current Collection Percentage
Bonnie Lane	8,398.02	86.10%
Laura Lane	11,199.35	35.26%
Norris Road	3,973.48	94.08%
Rose Mary St.	20,805.36	64.87%
Pecan Estates	43,200.38	64.18%
Hampton Road	45,397.88	48.94%
Westwood	41,801.22	62.01%
Sally Lake	46,613.17	76.23%
Benefield	6,378.37	85.38%
Brazos Bend II	56,344.70	75.81%
Bailey Oakwood Creek	336,719.09	71.78%
Mustang	56,031.07	23.33%
CR 64 Ext	46,717.92	69.13%
Wink Wynn	19,494.68	61.75%
Vivian St.	24,001.45	59.64%
Lindell Estates	307,167.94	8.43%
Lindel Estates DFH	398,633.54	17.76%
Riverside	385,251.27	22.46%
Briar Meadow	187,510.64	40.27%
Twin Lakes	524,488.00	13.92%
Old Coffee Plantation	299,646.10	26.93%
Brazos Bend	4,638.09	92.64%
Brazos Oaks 1	21,532.58	76.51%
River Road 350	187,544.52	0.00%
Forrest Loop 360	341,605.44	0.00%
Brazos Oaks 2	13,760.25	81.79%
Sherwood Land	18,058.63	70.96%
Manvel	41,094.53	93.11%
Oakwood Creek	12,439.82	89.13%
	<u>\$3,510,447.49</u>	



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Summary of County Revenues Fiscal Year 2024 October-2023

<u>Revenue Source</u>	<u>Revenue</u>
Beer & Liquor License	12,245.00
Auto Registration-Split Level Commissior	0.00
Certificate of Title	24,945.00
Auto Registration-County Fees	232,430.00
Specialty Plates	122.50
Postage & Handling Compensation	42,218.00
Auto Registration-Car License Fee	18,023.80
Vehicle Sales Tax	0.00
Current Tax Commissions	0.00
Tax Certificates	940.00
Hot Check Fees	180.00
Reimburse Postage/Telex	136.12
Plat/Copies	0.00
Boat Title/Registration Commissions	911.10
Boat Sales Tax Commissions	2,683.49
Scofflaw	0.00
<u>Special Assessments:</u>	
<i>Bonnie Lane</i>	0.00
<i>Laura Lane</i>	0.00
<i>Norris Road</i>	0.00
<i>Rose Mary St.</i>	0.00
<i>Pecan Estates</i>	0.00
<i>Hampton Road</i>	0.00
<i>Westwood Road</i>	0.00
<i>Sally Lake</i>	0.00
<i>Benefield</i>	0.00
<i>Brazos Bend II</i>	0.00
<i>Bailey Oakwood Creek</i>	0.00
<i>Mustang</i>	0.00
<i>CR 64 Ext</i>	0.00
<i>Wink Wynn</i>	0.00
<i>Vivian St</i>	0.00
<i>Lindell Estates</i>	0.00
<i>Lindel Estates-DFH</i>	0.00
<i>Riverside</i>	0.00
<i>Briar Meadow</i>	7,916.72
<i>Twin Lakes</i>	0.00
<i>Old Coffee Plantation</i>	0.00
<i>Brazos Bend</i>	0.00
<i>Brazos Oaks</i>	0.00
<i>Sherwood Land</i>	0.00
<i>Manvel</i>	0.00
<i>Oakwood Creek</i>	0.00
	<u>\$342,751.73</u>

Summary of County Figures not audited

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 10/31/2023 and Month Range from 10/1/2023 to 10/31/2023 and Tax Units = {multiple} and Date Type = 1

1 - BRAZORIA COUNTY

CURRENT YEAR INFORMATION Start Financial Year 10/01/2023 12

Start Value 83,754,760,415	Start Exemption 35,768,256,248	Start Taxable 47,986,504,167	Rate 0.270664	Calc Start Levy 129,882,191.64	Actual Start Levy 129,930,468.08	Start Frozen Loss 0.00	Start + Frozen 129,930,468.08
Adjusted Value 86,276,465,219	Adjusted Exemption 36,558,389,430	Adj Taxable 49,718,075,789	Rate 0.270664	Calc Adj Levy 134,568,932.65	Actual Current Levy 134,618,019.10	Adj Frozen Loss 0.00	Act Levy + Act Frozen 134,618,019.10
Start Value 83,754,760,415	Net Value Adj 2,521,704,804	Start Value + Net Value Adj 86,276,465,219		Actual Current Value 86,276,465,219		Other Loss 0.00	
Start Exemption 35,768,256,248	Net Exmp Adj 790,133,182	Start Exemp + Net Exmp Adj 36,558,389,430		Actual Current Exemption 36,558,389,430			

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 10/31/2023								
2023	129,930,468.08	4,687,551.02	4,687,551.02	355,013.93	355,013.93	134,263,005.17	(210.40)	0.26
2022	1,148,141.26	(98,759.54)	(98,759.54)	60,864.65	60,864.65	988,517.07	(61,804.84)	5.80
2021	400,967.78	(45,812.44)	(45,812.44)	(5,646.45)	(5,646.45)	360,801.79	(26,719.95)	0.00
2020	238,819.69	(1,658.31)	(1,658.31)	7,269.89	7,269.89	229,891.49	(533.61)	3.06
2019	175,889.81	300.69	300.69	3,088.72	3,088.72	173,101.78	(167.60)	1.75
2018	124,537.58	14.35	14.35	2,199.38	2,199.38	122,352.55	(106.29)	1.76
2017	112,387.69	(22.78)	(22.78)	1,377.81	1,377.81	110,987.10	0.00	1.22
2016	98,253.27	(21.92)	(21.92)	611.72	611.72	97,619.63	0.00	0.62
2015	87,090.46	0.00	0.00	492.93	492.93	86,597.53	0.00	0.56
2014	74,685.55	0.00	0.00	312.44	312.44	74,373.11	0.00	0.41
2013	70,397.08	0.00	0.00	184.52	184.52	70,212.56	0.00	0.26
2012	56,097.87	0.00	0.00	226.32	226.32	55,871.55	0.00	0.40
2011	37,517.21	0.00	0.00	170.99	170.99	37,346.22	0.00	0.45
2010	23,032.04	0.00	0.00	61.33	61.33	22,970.71	0.00	0.26
2009	19,865.12	0.00	0.00	52.59	52.59	19,812.53	0.00	0.26
2008	20,181.78	0.00	0.00	153.52	153.52	20,028.26	0.00	0.76
2007	17,495.24	0.00	0.00	140.98	140.98	17,354.26	0.00	0.80
2006	15,983.52	0.00	0.00	44.25	44.25	15,939.27	0.00	0.27
2005	14,805.72	0.00	0.00	0.87	0.87	14,804.85	0.00	0.00
2004	16,852.24	0.00	0.00	29.60	29.60	16,822.64	0.00	0.17
2003	16,237.05	0.00	0.00	43.03	43.03	16,194.02	0.00	0.26
2002 *	17,922.39	0.00	0.00	4.24	4.24	17,918.15	0.00	0.02
TOTAL	132,717,628.43	4,541,591.07	4,541,591.07	426,697.26	426,697.26	136,832,522.24	(89,542.69)	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 10/31/2023 and Month Range from 10/1/2023 to 10/31/2023 and Tax Units = {multiple} and Date Type = 1

9 - SPECIAL ROAD & BRIDGE

CURRENT YEAR INFORMATION Start Financial Year 10/01/2023 12

Start Value 83,754,660,415	Start Exemption 35,824,620,582	Start Taxable 47,930,039,833	Rate 0.043284	Calc Start Levy 20,746,038.44	Actual Start Levy 20,753,747.36	Start Frozen Loss 0.00	Start + Frozen 20,753,747.36
Adjusted Value 86,276,365,219	Adjusted Exemption 36,625,913,377	Adj Taxable 49,650,451,842	Rate 0.043284	Calc Adj Levy 21,490,701.58	Actual Current Levy 21,498,540.39	Adj Frozen Loss 0.00	Act Levy + Act Frozen 21,498,540.39
Start Value 83,754,660,415	Net Value Adj 2,521,704,804	Start Value + Net Value Adj 86,276,365,219			Actual Current Value 86,276,365,219	Other Loss 0.00	
Start Exemption 35,824,620,582	Net Exmp Adj 801,292,795	Start Exemp + Net Exmp Adj 36,625,913,377			Actual Current Exemption 36,625,913,377		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 10/31/2023								
2023	20,753,747.36	744,793.03	744,793.03	56,564.91	56,564.91	21,441,975.48	(33.64)	0.26
2022	196,137.87	(17,402.33)	(17,402.33)	10,239.94	10,239.94	168,495.60	(10,901.65)	5.72
2021	59,159.14	(7,024.64)	(7,024.64)	(933.53)	(933.53)	53,068.03	(4,109.97)	0.00
2020	34,718.47	(240.94)	(240.94)	1,053.98	1,053.98	33,423.55	(78.02)	3.05
2019	23,912.75	42.65	42.65	418.94	418.94	23,536.46	(22.95)	1.74
2018	20,204.04	4.15	4.15	356.03	356.03	19,852.16	(17.33)	1.76
2017	17,597.59	(3.59)	(3.59)	212.30	212.30	17,381.70	0.00	1.20
2016	14,725.93	(3.31)	(3.31)	88.62	88.62	14,634.00	0.00	0.60
2015	12,188.97	0.00	0.00	67.17	67.17	12,121.80	0.00	0.55
2014	10,150.13	0.00	0.00	40.78	40.78	10,109.35	0.00	0.40
2013	9,724.94	0.00	0.00	25.61	25.61	9,699.33	0.00	0.26
2012	7,883.94	0.00	0.00	31.88	31.88	7,852.06	0.00	0.40
2011	5,432.38	0.00	0.00	24.83	24.83	5,407.55	0.00	0.45
2010	3,413.78	0.00	0.00	9.12	9.12	3,404.66	0.00	0.26
2009	3,078.71	0.00	0.00	8.55	8.55	3,070.16	0.00	0.27
2008	3,515.67	0.00	0.00	26.56	26.56	3,489.11	0.00	0.75
2007	3,332.14	0.00	0.00	25.43	25.43	3,306.71	0.00	0.76
2006	2,946.19	0.00	0.00	8.26	8.26	2,937.93	0.00	0.28
2005	2,515.58	0.00	0.00	0.15	0.15	2,515.43	0.00	0.00
2004	2,758.06	0.00	0.00	4.91	4.91	2,753.15	0.00	0.17
2003	2,682.12	0.00	0.00	7.18	7.18	2,674.94	0.00	0.26
2002 *	3,203.30	0.00	0.00	0.76	0.76	3,202.54	0.00	0.02
TOTAL	21,193,029.06	720,165.02	720,165.02	68,282.38	68,282.38	21,844,911.70	(15,163.56)	