



# Budget to Actuals for Year 2026

10/1/2025 thru 9/30/2026 [51%]

Business Unit: BRAZO

Department: All Departments

Fund: 10700

Account	Account Description	Original Budget	Adjustments	Total Budget	Requisitions	Purchase Orders	Expenses	Remaining	% Used
Fund: 10700-Parks Special									
Events									
56000 Parks									
525000	Food	1,000.00	0.00	1,000.00	0.00	(306.74)	(693.26)	0.00	100.0%
572900	Outreach, Public Education	1,000.00	0.00	1,000.00	0.00	0.00	(228.47)	771.53	22.8%
<b>Operating Expenditures</b>		<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(306.74)</b>	<b>(921.73)</b>	<b>771.53</b>	<b>61.4%</b>
<b>Total Department: 56000</b>		<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(306.74)</b>	<b>(921.73)</b>	<b>771.53</b>	<b>61.4%</b>
<b>Total Fund: 10700</b>		<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(306.74)</b>	<b>(921.73)</b>	<b>771.53</b>	<b>61.4%</b>
<b>Report Total</b>		<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(306.74)</b>	<b>(921.73)</b>	<b>771.53</b>	<b>61.4%</b>