## Brazoria County Maximum Payroll Budget

Dept 30100 - Animal Control										
Job Code	Position Job Title	Budget (	Grade	Step	Emplid	Hire Dt	Last Pay Rate Change	Hourly	Pay Rates - Monthly	Annual
	Fund 10000 - General Fund									
DEPLIV ANWAST ANMCTL ANMCTL ANMCTL ANMCTL ANMCTL ANMCTL TEMPKT TEMPKT TEMPKT TEMPKT	00002198 Animal Welfare Supervisor 00002203 Animal Welfare Assistant 00002204 Animal Welfare Officer 00002202 Animal Welfare Officer 00002205 Animal Welfare Officer 00002205 Animal Welfare Officer 00002201 Animal Welfare Officer 00002201 Animal Welfare Officer 00002201 Animal Welfare Officer 00002201 Temporary Kennel Technician 00002268 Temporary Kennel Technician 00002270 Temporary Kennel Technician	\$91,205 \$44,952 \$42,371 \$42,371 \$36,551 \$42,371 \$43,643 \$42,371 \$12,480 \$12,480 \$12,480	39 29 29 29 29 29 29 29	9 8 6 6 6 6 2 2 0 0	13609 17410 17850 17860 17306 17511	01/11/10 11/16/22 03/25/24 04/08/24 01/27/25 03/27/23	10/01/24 10/01/24 10/01/24 10/01/24 01/27/25 10/01/24	\$39.862019 \$21.611538 \$20.370673 \$20.370673 \$20.370673 \$20.370673	\$6,909.42 \$3,746.00 \$3,530.92 \$3,530.92 \$3,530.92 \$3,530.92	\$82,913 \$44,952 \$42,371 \$42,371 \$42,371 \$42,371
	6 Active Employees 6 Total Vacant Positions 2 Total Positions	\$435,755							\$24,779.08	\$297,349
De	ept 30100 - Animal Control Totals	\$435,755							\$24,779.08	\$297,349

<sup>6</sup> Active Employees6 Total Vacant Positions

<sup>12</sup> Total Positions