Texas State Library and Archives Commission
Library Development and Networking (LDN)
Statistics and Accreditation Staff
accreditation@tsl.texas.gov
512/463-5465 or toll free in Texas 800/252-9386

Section1: LIBRARY INFORMATION – Central/Administrative Library

1.1 Library Name	Brazoria County Library System	1.2 County	Brazoria

1.3 Start	10/1/24	1.4 End	9/30/25

1.5 Mailing Address	912 N Velasco	1.5 City	Angleton	1.7 ZIP	77515-4453

1.8 Phone number   979-864-1505

1.9 Director's Last name	Loranc	1.10 Director's First name	Lisa Marie

1.11 Director's email	lloranc@bcls.lib.tx.us	1.12 Library's website	https://mybcls.org

Section 2: LIBRARY OUTLETS

2.1 Number of branches   13

2.2 Number of bookmobiles   0

Section 3: EXPENDITURES – Report actual expenditures, not budgeted amounts

Library Operating Expenditures

Staff Expenditures

3.1 Salaries and Wages Expenditures $4,987,666

3.2 Employee Benefits Expenditures $1,974189

3.3 Total Staff Expenditures $6,961,855

Collection Expenditures

3.4 Print Materials Expenditures $ 579,157

3.5 Electronic Materials Expenditures $ 530,732

3.6 Other materials Expenditures $ 34,459

3.7 Total Library Collection Expenditures $1,144,348

3.8a Non-local funding of library expenditures $ 1,505,260

3.8b Local funding for other library expenditures $ 0

3.9 Total Direct Library Operating Expenditures	$9,611,463
3.11 Total Library Operating Expenditures	$9,611,463
3.12 Capital Expenditures	$ 202,276

Section 4: LOCAL FINACIAL EFFORT

4.1 Local expenditures on collections (3.7b)	$1,144,348
4.2 Local funds used for library operating expenditures	$9,611,463
4.3 Local government funds used for library operating expenditures	$9,384,421

Section 5: REVENUE

Local Government Revenue – Operating expenditures

5.1 City, Cities, or Library District revenue used for operating expenditures	$ 689,834
5.2 County or Counties revenue used for operating expenditures	$8,694,587
5.3 School District revenue used for operating expenditures	$ 0
5.4 Total Local Government operating expenditures	$9,384,421
5.5 State revenue – operating expenditures	$ 0
5.6 Federal revenue – operating expenditures	$ 3,480
5.7 Foundation and Corporate Grant revenue – operating expenditures	$ 0
5.8 Other local sources of revenue	$ 0
5.9 Total Revenue used for library operating expenditures	$9,387,901

Revenue Used for Major Capital Expenditures

5.10 City, Cities, or Library District revenue used for major capital expenditures	$ 21,794
5.11 County or Counties revenue used for major capital expenditures	$ 120,324
5.12 School District Revenue used for major capital expenditures	$ 0
5.13 State revenue – capital expenditures	$ 0
5.14 Federal revenue – capital expenditures	$ 0

5.15 Foundation and Corporate Grant revenue – Capital Expenditures $ 0

5.16 Other Local Sources of revenue – capital expenditures $ 0

5.17 Total Revenue Used for Library Capital Expenditures $ 142,118

Section 6: LIBRARY COLLECTION

6.1 Library catalog? Yes

6.2 Collection has 1% published in last five years Yes

Physical Materials Count

6.3 Books in Print | 338,583

6.4 Audio materials – physical formats | 9,823

6.5 Video materials – physical formats | 35,147

6.6 Other physical items | 1,684

6.7 Total physical items in the collection | 385,237

Electronic Materials Count

6.8 E-Book (Digital/Downloadable units) | 213,494

6.9 E-Audio (Digital/Downloadable units) | 154,309

6.10 E-Video (Digital/Downloadable units) | 3,925

6.11 Total E-Material Units | 371,728

6.12 Databases (electronic collections)

6.11a local license | 13

6.11b consortium license |

6.13 TexShare databases | 60

6.14 Total Databases | 73

6.14a Consortium Participation Yes CloudLink Interlocal Consortium

6.15 Collection Totals | 756,978

Section 7: LOCAL LIBRARY SERVICES

7.1 Long Range Plan   Yes

7.2 Number of Reference | 51,197 | 7.2a How was this number compiled   Count
transactions

7.3 Number of Library visits | 844,164 | 7.3a How was this number compiled   Count

7.4 Registered users | 133,977 |
7.5 Current overdue fine policy   Yes   7.6 Current non-resident fee policy   No
7.7 Current fine schedule

a.	Fines on traditional materials	$ .00
b.	Fine on non-traditional materials	$ 1.00 $20.00
c.	Cleaning fee	$ 3.50
d.	Lost processing fee	$10.00
e.	Recovery fee	$30.00
f.	Returned check fee	$ 5.00
g.	Un-retrieved ILL	

7.8 Automatic renewal of physical materials   Yes

Circulation of Physical Formats

7.9 Circulation of Children's physical | 905,414 |
formats

7.10 Circulation of all other ages | 506,740 |
physical formats

7.11 Circulation of other physical | 14,030 |
items

7.12 Total circulation of physical | 1,426,184 |
formats

Circulation of E-Materials

7.13 Ebook circulation | 96,476 |

7.14 E-serials circulation | 9,256 |

7.15 E-audio circulation | 146,224 |

7.16 E-video circulation | 13,551 |

Did the library provide access to digital items purchased

Check all that apply	
Through the library	X
Through a consortium	X
State provided	X

7.17 Total circulation of E-materials	265,507	
7.18 e-Read Texas	0	
7.19 Total circulation of all Materials	1,691,691	(7.12+7.17+7.18)

Programs and Program Attendance

Library programs are referred to as live (synchronous) program sessions and recorded (asynchronous) presentations. Multiple format options, as well as expanded age ranges are being tracked. Report in-person, on-site programs are in person, off-site programs separately, as well as, virtual programs and recorded (asynchronous) programs.

Live and Virtual Events

Early Childhood (≤5 years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.P1 Sessions	2,793	19	0	2,812
7.P2 Attendance	49,891	615	0	50,506

Student-age (6 to11 years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.P3 Sessions	261	1	0	262
7.P4 Attendance	11,582	20	0	11,602

Young Adult (12 to 18 years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.P5 Sessions	142	0	0	142
7.P6 Attendance	869	0	0	869

Adult (19+ years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.P7 Sessions	244	0	10	254
7.P8 Attendance	1,812	0	133	1,945

General Audience

	In-person On-site	In-person Off-site	Live Virtual	Total
7.P9 Sessions	173	7	0	180
7.P10 Attendance	7,518	517	0	8,035

Program Totals

	In-person On-site	In-person Off-site	Live Virtual	Total
7.2P11Sessions	3,613	27	10	3,650
7.P12 Attendance	71,672	1,152	133	72,957

7.P13 Number of recorded (asynchronous) presentations 0

7.P14 Number of views at the 30-day mark 0

Section 8: LIBRARY STAFFING AND SALARIES

8.1 Professional (MLS) Librarians – weekly hours worked 760.00

8.2 Other (Non-MLS) Librarians – weekly hours worked 520.00

8.3 All other library staff – weekly hours worked 3,034.00

8.4 All library staff – Total weekly hours worked 4,314.00

8.5 Volunteer hours – annual total 7,735.00

8.6 Head Librarian's annual rate of salary $142,926

8.7 Head Librarian's hours worked per week 40

8.8 Director obtained 10 units of continuing education (CEU) Yes

8.9 Photocopier available for staff Yes

8.10 Internet computer available for staff Yes

Section 9: RESOURCE SHARING

9.1 Statewide Interlibrary Loans (ILL) offered to patrons Yes

9.2 ILL received from other libraries (borrows) 2,980

9.3 ILL provided to other libraries (lends) 3,648

9.4 Integrated Library System (ILS/Library Management System (LMS) used Innovative Interface Inc. – Polaris

Section 10: INTERNET AND ELECTRONIC SERVICES

10.1 Public Internet access computer with printer/copier Yes

10.2 Number of Public Internet access computer terminals 148

10.3 Annual public Internet computer users 68,589 10.3a How was this number compiled? count

10.4 Annual Wi-Fi sessions 242,342 10.4 How was this number compiled? count

10.5 Annual website visits 603,238

Section 11: LIBRARY HOURS

11.1 Weekly unduplicated scheduled hours at all facilities   66

11.2 Do any of the library facilities alter their hours during the summer?   No

Section 12: LIBRARY INFORMATION – Branch and/or Bookmobile

12.1 Branch Library Name   Alvin Library

12.2 Branch Library Address   105 S Gordon St.   Alvin   77511-2332
                                 Street   City   ZIP

12.3 Branch Library Phone number   281-388-4300   12.4 Branch Library general email   alvin@bcls.lib.tx.us

12.5 Branch Manager's name   Waites   Carolynn
                               Last   First

12.6 Square footage   18,500   12.7 In what year was the facility originally built   1994

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2009

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?   no

12.11 Is more than half of the computer network hardware in this facility three years or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting period   2,496

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period   52

12.1 Branch Library Name   Angleton Branch

12.2 Branch Library Address   401 E Cedar St.   Angleton   77515-4652
                                Street   City   ZIP

12.3 Branch Library Phone number   979-864-1519   12.4 Branch Library general email   angleton@bcls.lib.tx.us

12.5 Branch Manager's name   Lewis   Layna
                               Last   First

12.6 Square footage   22,000   12.7 In what year was the facility originally built   1978

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2011

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years   no
or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting   2,745
period

12.14 Total number of weeks the library worked at least half its established   52
schedule in the reporting period

12.1 Branch Library Name   Brazoria Branch

12.2 Branch Library Address   620 S Brooks St.   Brazoria   77422-9022
                                  Street   City   ZIP

12.3 Branch Library Phone number   12.4 Branch Library general email

12.5 Branch Manager's name   Newel   Natalie
                                 Last   First

12.6 Square footage   12,035   12.7 In what year was the facility originally   1963
                                       built

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2012

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years   no
or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting   2,528
period

12.14 Total number of weeks the library worked at least half its established   52
schedule in the reporting period

12.1 Branch Library Name   Clute Branch

12.2 Branch Library Address   215 N Shanks St.   Clute   77531-4122
                                  Street   City   ZIP

12.3 Branch Library Phone number   979-265-   12.4 Branch Library general email   clute@bcls.lib.tx.us
                                       4582

12.5 Branch Manager's name   Box   Sarah
                                          Last   First

12.6 Square footage   8,930   12.7 In what year was the facility originally   2000
                                             built

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2016

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years   no
or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting   2,092
period

12.14 Total number of weeks the library worked at least half its established   52
schedule in the reporting period

12.1 Branch Library Name   Danbury
                                    Branch

12.2 Branch Library Address   1702 N Main St.   Danbury   77534-8940
                                         Street   City   ZIP

12.3 Branch Library Phone number   979-922-   12.4 Branch Library general email   danbury@bcls.lib.tx.us
                                    1905

12.5 Branch Manager's name   Lewis   Layna
                                          Last   First

12.6 Square footage   1,600   12.7 In what year was the facility originally   1940
                                             built

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2017

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years   no
or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting   2,052
period

12.1 Branch Library Name	Freeport Branch		

12.2 Branch Library Address	410 Brazosport Blvd.	Freeport	77541-3802
	Street	City	ZIP

12.3 Branch Library Phone number	979-233-3622	12.4 Branch Library general email	freeport@bcls.lib.tx.us

12.5 Branch Manager's name	Edge	Bobby	
	Last	First	

12.6 Square footage	9,750	12.7 In what year was the facility originally built	1962

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2020

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?   no

12.11 Is more than half of the computer network hardware in this facility three years or older?   no

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting period   2,056

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period   52

12.1 Branch Library Name	Lake Jackson Branch		

12.2 Branch Library Address	250 Circle Way	Lake Jackson	77566-5203
	Street	City	ZIP

12.3 Branch Library Phone number	979-415-2590	12.4 Branch Library general email	lakejackson@bcls.lib.tx.us

12.5 Branch Manager's name	Koenig	Ginny	
	Last	First	

12.6 Square footage	21,000	12.7 In what year was the facility originally built	1978

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2021

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?   no

12.11 Is more than half of the computer network hardware in this facility three years or older?   no

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting period   2,582

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period   52

12.1 Branch Library Name   Manvel Branch

12.2 Branch Library Address   20514B Hwy 6   Manvel   77578-4733
     Street   City   ZIP

12.3 Branch Library Phone number   281-489-7596   12.4 Branch Library general email   manvel@bcls.lib.tx.us

12.5 Branch Manager's name   Smith   Katie
     Last   First

12.6 Square footage   4,800   12.7 In what year was the facility originally built   1978

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2020

12.9 Rate the current facility in meeting the needs for public service   adequate

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?   no

12.11 Is more than half of the computer network hardware in this facility three years or older?   no

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting period   2,529

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period   52

12.1 Branch Library Name   Pearland Tom Reid Branch

12.2 Branch Library Address   3522 Liberty Dr   Pearland   77581-5415
     Street   City   ZIP

12.3 Branch Library Phone number   281-652-1677   12.4 Branch Library general email   pearland@bcls.lib.tx.us

12.5 Branch Manager's name   Trusty   Jennifer
     Last   First

12.6 Square footage   32,000   12.7 In what year was the facility originally   2000
                                              built

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2018

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years   no
or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting   2,887
period

12.14 Total number of weeks the library worked at least half its established   52
schedule in the reporting period

12.1 Branch Library Name   West Pearland Branch

12.2 Branch Library Address   11801 Shadow Creek   Pearland   77584
                                     Pkwy
                                          Street   City   ZIP

12.3 Branch Library Phone number   713-436-   12.4 Branch Library general email   pearlandwest@bcls.lib.tx.us
                                     0995

12.5 Branch Manager's name   Heffernan   Grace
                                        Last   First

12.6 Square footage   39,000   12.7 In what year was the facility originally   2022
                                             built

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2022

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years   no
or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting   2,783
period

12.14 Total number of weeks the library worked at least half its established   52
schedule in the reporting period

12.1 Branch Library Name   Sweeny Branch

12.2 Branch Library Address   205 W Ashley Wilson   Sweeny   77480-1023
                                  Rd
                                        Street   City   ZIP

12.3 Branch Library Phone number 979-548-   12.4 Branch Library general email   sweeny@bcls.lib.tx.us
                                  2567

12.5 Branch Manager's name   Smith   Leslie
                                        Last   First

12.6 Square footage   4,000   12.7 In what year was the facility originally   1983
                                          built

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   yes

12.8 In what year did the most recent major renovation occur?   2023

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years   no
or older?

12.12 Does the branch have an established schedule   yes

12.13 Total hours this branch was open to the public in the reporting   2,093
period

12.14 Total number of weeks the library worked at least half its established   52
schedule in the reporting period

12.1 Branch Library Name   West Columbia Branch

12.2 Branch Library Address   518 E Brazos Ave   West   77486-2944
                                                          Columbia
                                        Street   City   ZIP

12.3 Branch Library Phone number 979-345-   12.4 Branch Library general email   westcolumbia@bcls.lib.tx.us
                                  3394

12.5 Branch Manager's name   Newel   Natalie
                                        Last   First

12.6 Square footage   5,000   12.7 In what year was the facility originally   1986
                                          built

12.7 Has the building been renovated, expanded or had new construction in this reporting period?   no

12.8 In what year did the most recent major renovation occur?   2021

12.9 Rate the current facility in meeting the needs for public service   good

12.10 Are there plans in progress to undergo major modifications to the   no
facility in the next three years?

12.11 Is more than half of the computer network hardware in this facility three years or older?　　　no

12.12 Does the branch have an established schedule　　　yes

12.13 Total hours this branch was open to the public in the reporting period　　　2,426

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period　　　52

12.1 Branch Library Name	JJEAP Branch		

12.2 Branch Library Address	20875 CR 171	Angleton	77515
	Street	City	ZIP

12.3 Branch Library Phone number　979-864-1505　　12.4 Branch Library general email　bcls@bcls.lib.tx.us

12.5 Branch Manager's name	Taylor-Hille	Kandy
	Last	First

12.6 Square footage　1,200　　12.7 In what year was the facility originally built　2015

12.7 Has the building been renovated, expanded or had new construction in this reporting period?

12.8 In what year did the most recent major renovation occur?

12.9 Rate the current facility in meeting the needs for public service　　　good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?　　　no

12.11 Is more than half of the computer network hardware in this facility three years or older?　　　no

12.12 Does the branch have an established schedule　　　yes

12.13 Total hours this branch was open to the public in the reporting period　　　2,064

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period　　　52