

ITEM NO.	DESCRIPTION	ESTIMATED NUMBER OF HOURS PER TASK AS LISTED	COST OF SERVICES (LUMP SUM)	(PLEASE BREAK OUT) PROFIT PERCENTAGE
1	PREPRATION OF FIVE (5) YEAR CONSOLIDATED PLAN PREPARATION			
	1A. Needs Assessment, <i>(Including public outreach and engagement)</i>	130	\$11,050.00	10%
	1B. Market Analysis	130	\$11,050.00	10%
	1C. Stategic Plan	50	\$4,250.00	10%
2	FIRST YEAR ACTION PLAN	20	\$1,700	10%
3	CITIZEN PARTICIPATION PLAN (REVIEW AND UPDATE)	10	\$850	10%
4	ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING (REVIEW AND UPDATE)	220	\$18,700	10%
	TOTAL LUMP SUM FOR ALL LINE ITEMS		\$47,600	10%