Summary	Contractor	Brazoria	Claims Processing
	Agency Account ID:		24734614
click here for instructions	Contract Period		10/01/24-9/30/25
	_		
Cost Category	A Grand Total	B Reimbursable	C Other (Match)
(1A) Personnel - Salaries	-	-	
(1B) Personnel - Fringe Benefits	-	-	
Subtotal	-	-	
(2) Travel	-		
(3) Supplies and Controlled Assets	-	-	
(4) Equipment (Rent/Lease/Purchase)	-	-	
Subtotal	-	-	
(5) Other Costs (list below)	2,500.00	2,500.00	!
	 		
	 		
Subtotal	2,500.00	2,500.00	_
Foster or Day Care Total (per DFPS unit rate below)			_
Total Direct Costs	+		1
Total Indirect Costs (if applicable)%			
Grand Total	2,500.00	2,500.00	-
Unit Rate Contracts	Amounts		
(a) Projected service units (days, etc.) x (b) Cost per unit of service	<u> </u>		
(b) Cost per unit of service (i.e., unit rates) x			
(c) Projected clients to be served			
Foster or Day Care Total	0		
Certified by:	· · · · · · · · · · · · · · · · · · ·		
Name:	: L.M. "Matt" Sebesta,	IR	
	: County Judge	JIX	
Date:			

Budget for Purchase of Service Contracts

r Brazoria Claims Processing	Contractor	(1A) Personnel - Salaries	
24734614	Agency Account ID:		
d 10/01/24-9/30/25	Contract Period		

Position or Title	A # Staff	Avg. Monthly Salary	C %Time (on contract)	D # Months of Service	E Total AxBxCxD	F Reimbursable	G Other (Match)
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
		1			-		
					-		
				Total Salaries	-	-	-

^{*}For monitoring purposes timesheets and payroll data must be kept on file.

^{**}Costs not allowable if already being paid by other sources.

Brazoria Claims Processing	Contractor	(1B) Personnel - Fringe Benefits
24734614	Agency Account ID:	
10/01/24-9/30/25	Contract Period	
	_	

Type of Fringe Benefits	A Total	B Reimbursable	C Other (Match)
	Total	T.C.III.DUI GUDIO	Caror (matori)
Total Fringe Benefi	ts -	-	-

^{*}For monitoring purposes payroll data must be kept on file.
**Costs not allowable if already being paid by other sources.

Brazoria Claims Processing	Contractor	(2) Travel
24734614	Agency Account ID:	
10/01/24-9/30/25	Contract Period	

Type of Travel Expense (mileage/food/lodging etc.)	A Total	B Reimbursable	C Other (Match)
Total Travel	-	-	-

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

^{**}Costs not allowable if already being paid by other sources.

Brazoria Claims Processing	Contractor	(3) Supplies and Controlled Assets	
24734614	Agency Account ID:		
10/01/24-9/30/25	Contract Period		

Supplies	A	В	С
Supplies (description)	Total	Reimbursable	Other (Match)
Total Su	ipplies -	_	-

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

^{**}Costs not allowable if already being paid by other sources.

Brazoria Claims Processing	Contractor	(4) Equipment
24734614	cy Account ID:	Agend
10/01/24-9/30/25	Contract Period	

Equipment (description and basis of cost)	Method Used (rent/lease/buy)	A Total	B Reimbursable	C Other (Match)
, , ,	(10000000)			,
	+			
	Total Equipment	-	-	-

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

^{**}All equipment must be tagged and numbered.

^{**}Costs not allowable if already being paid by other sources.

Brazoria Claims Processing	Contractor	(5) Other Costs
24734614	Agency Account ID:	A
10/01/24-9/30/25	Contract Period	

Other Costs (description and basis of cost)	A Total	B Reimbursable	C Other (Match)
Clothing	625.00	625.00	` ,
Utilities	625.00	625.00	
Repairs, Maintenance	625.00	625.00	
Medication	625.00	625.00	
Total Other Co	osts 2,500.00	2,500.00	-

^{*}For monitoring purposes, receipts and other detailed records must be kept on file.

^{**}Costs not allowable if already being paid by other sources.