

Budget for Purchase of Service Contracts

Summary	Contractor <u>Brazoria Claims Processing</u>	
	Agency Account ID: <u>24734614</u>	
click here for instructions	Contract Period <u>10/01/24-9/30/25</u>	

Cost Category	A Grand Total	B Reimbursable	C Other (Match)
(1A) Personnel - Salaries	-	-	-
(1B) Personnel - Fringe Benefits	-	-	-
Subtotal	-	-	-
(2) Travel	-	-	-
(3) Supplies and Controlled Assets	-	-	-
(4) Equipment (Rent/Lease/Purchase)	-	-	-
Subtotal	-	-	-
(5) Other Costs (list below)	2,500.00	2,500.00	-
Subtotal	2,500.00	2,500.00	-
Foster or Day Care Total (per DFPS unit rate below)			
Total Direct Costs			
Total Indirect Costs (if applicable) _____%			
Grand Total	2,500.00	2,500.00	-

Unit Rate Contracts	Amounts
(a) Projected service units (days, etc.) x	
(b) Cost per unit of service (i.e., unit rates) x	
(c) Projected clients to be served	
Foster or Day Care Total	0

Certified by: _____

Name: L.M. "Matt" Sebesta, JR

Title: County Judge

Date: _____

Contract Period	10/01/24-9/30/25
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*For monitoring purposes payroll data must be kept on file.
 **Costs not allowable if already being paid by other sources.

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(2) Travel	Contractor	Brazoria Claims Processing
	Agency Account ID:	24734614
	Contract Period	10/01/24-9/30/25

Type of Travel Expense (mileage/food/lodging etc.)	A Total	B Reimbursable	C Other (Match)
Total Travel	-	-	-

*For monitoring purposes, receipts and other detailed records must be kept on file.

**Costs not allowable if already being paid by other sources.

Contract Period	10/01/24-9/30/25
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**Costs not allowable if already being paid by other sources.

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(5) Other Costs

Contractor Brazoria Claims Processing

Agency Account ID: 24734614

Contract Period 10/01/24-9/30/25

Other Costs (description and basis of cost)	A Total	B Reimbursable	C Other (Match)
Clothing	625.00	625.00	
Utilities	625.00	625.00	
Repairs,Maintenance	625.00	625.00	
Medication	625.00	625.00	
Total Other Costs	2,500.00	2,500.00	-

*For monitoring purposes, receipts and other detailed records must be kept on file.

**Costs not allowable if already being paid by other sources.