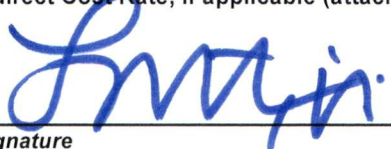


**Budget for Title IV-E
County Child Welfare Services Contract**

Summary				
		County:		Brazoria County
		Agency Account ID:		24734613
		Budget Effective Date:		10/1/2024-9/30/2025
Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement	Total Anticipated County Match	
A. Administration				
A.1. Direct Personnel Salaries	\$32,572.80	\$6,035.58	\$26,537.22	
A.2. Direct Personnel Fringe Benefits	\$5,964.41	\$1,105.18	\$4,859.23	
A.3. Direct Personnel Travel	\$850.00	\$157.50	\$692.50	
A.4. Direct Materials and Supplies	\$6,800.00	\$1,260.01	\$5,539.99	
A.5. Direct Equipment	\$5,161.80	\$956.46	\$4,205.34	
A.6. Direct Other Costs	\$30,020.00	\$1,689.71	\$28,330.29	
Total Administration	\$81,369.01	\$11,204.43	\$70,164.58	
B. Training				
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00	
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00	
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00	
Total Training	\$0.00	\$0.00	\$0.00	
C. Supplemental Foster Care Maintenance (SFCM)				
Total SFCM	\$143,494.00	\$86,096.40	\$57,397.60	
D. Indirect Costs (if applicable)				
Indirect Cost Base	\$38,537.21	\$5,252.62	\$973.28	\$4,279.34
Grand Total	\$230,115.63	\$98,274.11	\$131,841.52	
*Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year:			37.059%	
Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were incurred.				
* Estimated Federal Reimbursement for Supplemental Foster Care Maintenance expenses based on Federal Medicaid Assistance Percentage (FMAP) rate in effect during preceding fiscal year:			60.00%	
Actual reimbursement will be based on FMAP rate in effect at the time reimbursement is made to contractor.				
Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):			13.630%	
		<u>Contractor Certification</u>		
_____ Signature		10-22-2024 _____ Date		
L.M. "Matt" Sebesta, JR - Brazoria County Judge Printed Name & Title				

Note: Please refer to Title IV-E Finance Handbook for detailed information regarding allowable expenses, documentation requirements, etc.
http://www.dfps.state.tx.us/handbooks/Title_IV-E_County/default.jsp