

Texas State Library and Archives Commission
Library Development and Networking (LDN)
Statistics and Accreditation Staff
accreditation@tsl.texas.gov
 512/463-5465 or toll free in Texas 800/252-9386

Section 1: LIBRARY INFORMATION – Central/Administrative Library

1.1 Library Name	Brazoria County Library System	1.2 County	Brazoria
1.3 Start	10/1/22	1.4 End	9/30/23
1.5 Mailing Address	912 N Velasco	1.5 City	Angleton
		1.7 ZIP	77515-4453
1.8 Phone number	979-864-1505		
1.9 Director's Last name	Loranc	1.10 Director's First name	Lisa Marie
1.11 Director's email	lloranc@bcls.lib.tx.us	1.12 Library's website	https://mybcls.org

Section 2: LIBRARY OUTLETS

2.1 Number of branches	13
2.2 Number of bookmobiles	0

Section 3: EXPENDITURES – Report actual expenditures, not budgeted amounts

Library Operating Expenditures
 Staff Expenditures

3.1 Salaries and Wages Expenditures	\$4,562,868
3.2 Employee Benefits Expenditures	\$1,866,209
3.3 Total Staff Expenditures	\$6,429,077

Collection Expenditures

3.4 Print Materials Expenditures	\$ 710,982
3.5 Electronic Materials Expenditures	\$ 515,934
3.6 Other materials Expenditures	\$ 79,317
3.7 Total Library Collection Expenditures	\$1,306,230
3.8a Grant funding for other library expenditures	\$ 85,668

3.8b Local funding for other library expenditures	\$1,333,098
3.9 Total Direct Library Operating Expenditures	\$9,154,073
3.11 Total Library Operating Expenditures	\$9,154,073
3.12 Capital Expenditures	\$ 220,178

Section 4: LOCAL FINACIAL EFFORT

4.1 Local expenditures on collections (3.7b)	\$1,306,230
4.2 Local funds used for library operating expenditures	\$9,068,405
4.3 Local government funds used for library operating expenditures	\$8,756,752

Section 5: REVENUE

Local Government Revenue – Operating expenditures

5.1 City, Cities, or Library District revenue used for operating expenditures	\$ 660,065
5.2 County or Counties revenue used for operating expenditures	\$8,105,687
5.3 School District revenue used for operating expenditures	\$0
5.4 Total Local Government operating expenditures	\$8,765,752
5.5 State revenue – operating expenditures	\$0
5.6 Federal revenue – operating expenditures	\$ 85,688
5.7 Foundation and Corporate Grant revenue – operating expenditures	\$ 1,776
5.8 Other local sources of revenue	\$ 82,285
5.9 Total Revenue used for library operating expenditures	\$8,935,501

Revenue Used for Major Capital Expenditures

5.10 City, Cities, or Library District revenue used for major capital expenditures	\$ 220,178
5.11 County or Counties revenue used for major capital expenditures	\$0
5.12 School District Revenue used for major capital expenditures	\$0
5.13 State revenue – capital expenditures	\$0

5.14 Federal revenue – capital expenditures	\$0
5.15 Foundation and Corporate Grant revenue – Capital Expenditures	\$0
5.16 Other Local Sources of revenue – capital expenditures	\$0
5.17 Total Revenue Used for Library Capital Expenditures	\$ 220,178

Section 6: LIBRARY COLLECTION

6.1 Library catalog? Yes 6.2 Collection has 1% published in last five years Yes

Physical Materials Count

6.3 Books in Print	341,669
6.4 Audio materials – physical formats	12,136
6.5 Video materials – physical formats	34,874
6.6 Other physical items	1,460
6.7 Total physical items in the collection	390,139

Electronic Materials Count

6.8 E-Book (Digital/Downloadable units)	912,427
6.9 E-Audio (Digital/Downloadable units)	14,799,423
6.10 E-Video (Digital/Downloadable units)	41,661
6.11 Databases (electronic collections)	
6.11a local license	10
6.11b consortium license	0
6.12 TexShare databases	143
6.13 Total Databases	153
6.14 Number of volumes, items or units	16,142,200

6.15 Consortium Participation Yes CloudLink Interlocal Consortium

Section 7: LOCAL LIBRARY SERVICES

7.1 Long Range Plan	Yes		
7.2 Number of Reference transactions	65,592	7.2a How was this number compiled	Count
7.3 Number of Library visits	754,373	7.3a How was this number compiled	Count
7.4 Registered users	152,407		

Circulation Statistics

7.5 Circulation of Children's physical formats	925,940		
7.6 Circulation of Children's electronic formats	224,424		
7.7 Circulation of all other ages physical formats	555,988		
7.8 Circulations of all other ages electronic formats	221,462		
7.9 Total Circulation	1,725,814		
7.10 Circulation of other Physical items	7,792		
7.11 Successful retrieval of electronic information	254,019		
7.12 Current overdue fine policy	Yes	7.13 Current non-resident fee policy	No

Programs and Program Attendance

Library programs are referred to as live (synchronous) program sessions and recorded (asynchronous) presentations. Multiple format options, as well as expanded age ranges are being tracked. Report in-person, on-site programs are in person, off-site programs separately, as well as, virtual programs and recorded (asynchronous) programs.

Live and Virtual Events

Early Childhood (≤ 5 years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.14 Sessions	1,216	13	0	1,229
7.15 Attendance	42,882	717	0	43,599

Student-age (6 to 11 years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.16 Sessions	236	5	0	241
7.17 Attendance	8,675	80	0	8,755

Young Adult (12 to 18 years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.18 Sessions	177	0	0	177
7.19 Attendance	1,390	0	0	1,390

Adult (19+ years)

	In-person On-site	In-person Off-site	Live Virtual	Total
7.20 Sessions	266	1	11	278
7.21 Attendance	1,885	10	34	1,929

General Audience

	In-person On-site	In-person Off-site	Live Virtual	Total
7.22 Sessions	199	1	0	200
7.23 Attendance	9,328	188	0	9,516

Program Totals

	In-person On-site	In-person Off-site	Live Virtual	Total
7.24 Sessions	2,094	20	11	2,125
7.25 Attendance	64,160	995	34	65,189

7.26 Number of recorded (asynchronous) presentations

7.27 Number of views at the 30-day mark

Section 8: LIBRARY STAFFING AND SALARIES

8.1 Professional (MLS) Librarians – weekly hours worked	<input type="text" value="760"/>
8.2 Other (Non-MLS) Librarians – weekly hours worked	<input type="text" value="600"/>
8.3 All other library staff – weekly hours worked	<input type="text" value="2,914"/>
8.4 All library staff – Total weekly hours worked	<input type="text" value="4,274"/>
8.5 Volunteer hours – annual total	<input type="text" value="7,873"/>
8.6 Head Librarian’s annual rate of salary	<input type="text" value="\$128,246"/>
8.7 Head Librarian’s hours worked per week	<input type="text" value="40"/>
8.8 Director obtained 10 units of continuing education (CEU)	Yes
8.9 Photocopier available for staff	Yes
8.10 Internet computer available for staff	Yes

Section 9: RESOURCE SHARING

9.1 Statewide Interlibrary Loans (ILL) offered to patrons	Yes
9.2 ILL received from other libraries (borrows)	<input type="text" value="4,813"/>
9.3 ILL provided to other libraries (lends)	<input type="text" value="1,459"/>

Section 10: INTERNET AND ELECTRONIC SERVICES

10.1 Public Internet access computer with printer/copier		Yes
10.2 Number of Public Internet access computer terminals		154
10.3 Annual public Internet computer users	64,346	10.3a How was this number compiled? count
10.4 Annual Wi-Fi sessions	221,116	10.4 How was this number compiled? count
10.5 Annual website visits	980,498	

Section 11: LIBRARY HOURS

11.1 Weekly unduplicated scheduled hours at all facilities	65
11.2 Do any of the library facilities alter their hours during the summer?	No

Section 12: LIBRARY INFORMATION – Branch and/or Bookmobile

12.1 Branch Library Name	Alvin Library		
12.2 Branch Library Address	105 S Gordon St. Street	Alvin City	77511-2332 ZIP
12.3 Branch Library Phone number	281-388-4300	12.4 Branch Library general email	alvin@bcls.lib.tx.us
12.5 Branch Manager’s name	Waites Last	Carolynn First	
12.6 Square footage	18,500	12.7 In what year was the facility originally built	1994
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?		2009	
12.9 Rate the current facility in meeting the needs for public service		good	
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?		no	
12.11 Is more than half of the computer network hardware in this facility three years or older?			
12.12 Does the branch have an established schedule		yes	
12.13 Total hours this branch was open to the public in the reporting period		2,528	
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period		52	

12.1 Branch Library Name	Angleton Branch		
12.2 Branch Library Address	401 E Cedar St.	Angleton	77515-4652

	Street	City	ZIP
12.3 Branch Library Phone number	979-864-1519	12.4 Branch Library general email	angleton@bcls.lib.tx.us
12.5 Branch Manager's name	Lewis Last	Layna First	
12.6 Square footage	22,000	12.7 In what year was the facility originally built	1978
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?		2011	
12.9 Rate the current facility in meeting the needs for public service		good	
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?		no	
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes
12.13 Total hours this branch was open to the public in the reporting period			2,712
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period			52

12.1 Branch Library Name	Brazoria Branch		
12.2 Branch Library Address	620 S Brooks St. Street	Brazoria City	77422-9022 ZIP
12.3 Branch Library Phone number		12.4 Branch Library general email	
12.5 Branch Manager's name	Conway Last	Jo First	
12.6 Square footage	12,035	12.7 In what year was the facility originally built	1963
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?		2012	
12.9 Rate the current facility in meeting the needs for public service		good	
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?		no	
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes
12.13 Total hours this branch was open to the public in the reporting period			2,501
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period			52

12.1 Branch Library Name	Clute Branch		
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12.2 Branch Library Address	215 N Shanks St. Street	Clute City	77531-4122 ZIP
12.3 Branch Library Phone number	979-265-4582	12.4 Branch Library general email	clute@bcls.lib.tx.us
12.5 Branch Manager's name	Box Last	Sarah First	
12.6 Square footage	8,930	12.7 In what year was the facility originally built	2000
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?		2016	
12.9 Rate the current facility in meeting the needs for public service		good	
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?		no	
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes
12.13 Total hours this branch was open to the public in the reporting period			2,167
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period			52

12.1 Branch Library Name	Danbury Branch		
12.2 Branch Library Address	1702 N Main St. Street	Danbury City	77534-8940 ZIP
12.3 Branch Library Phone number	979-922-1905	12.4 Branch Library general email	danbury@bcls.lib.tx.us
12.5 Branch Manager's name	Stolz Last	Charon First	
12.6 Square footage	1,600	12.7 In what year was the facility originally built	1940
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?		2017	
12.9 Rate the current facility in meeting the needs for public service		good	
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?		no	
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes
12.13 Total hours this branch was open to the public in the reporting period			1,888
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period			52

12.1 Branch Library Name	Freeport Branch		
12.2 Branch Library Address	410 Brazosport Blvd. Street	Freeport City	77541-3802 ZIP
12.3 Branch Library Phone number	979-233-3622	12.4 Branch Library general email	freeport@bcls.lib.tx.us
12.5 Branch Manager's name	Newell Last	Natalie First	
12.6 Square footage	9,750	12.7 In what year was the facility originally built	1962
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?			2020
12.9 Rate the current facility in meeting the needs for public service			good
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?			no
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes
12.13 Total hours this branch was open to the public in the reporting period			2,142
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period			52

12.1 Branch Library Name	Lake Jackson Branch		
12.2 Branch Library Address	250 Circle Way Street	Lake Jackson City	77566-5203 ZIP
12.3 Branch Library Phone number	979-415-2590	12.4 Branch Library general email	lakejackson@bcls.lib.tx.us
12.5 Branch Manager's name	Koenig Last	Ginny First	
12.6 Square footage	21,000	12.7 In what year was the facility originally built	1978
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?			2021
12.9 Rate the current facility in meeting the needs for public service			good
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?			no
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes
12.13 Total hours this branch was open to the public in the reporting period			2,576

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period 52

12.1 Branch Library Name	Manvel Branch		
12.2 Branch Library Address	20514B Hwy 6 Street	Manvel City	77578-4733 ZIP
12.3 Branch Library Phone number	281-489-7596	12.4 Branch Library general email	manvel@bcls.lib.tx.us
12.5 Branch Manager's name	Smith Last	Katie First	
12.6 Square footage	4,800	12.7 In what year was the facility originally built	1978
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?			2020
12.9 Rate the current facility in meeting the needs for public service			adequate
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?			no
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes
12.13 Total hours this branch was open to the public in the reporting period			2,576
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period			52

12.1 Branch Library Name	Pearland Tom Reid Branch		
12.2 Branch Library Address	3522 Liberty Dr Street	Pearland City	77581-5415 ZIP
12.3 Branch Library Phone number	281-652-1677	12.4 Branch Library general email	pearland@bcls.lib.tx.us
12.5 Branch Manager's name	Trusty Last	Jennifer First	
12.6 Square footage	28,000	12.7 In what year was the facility originally built	2000
12.7 Has the building been renovated, expanded or had new construction in this reporting period?			no
12.8 In what year did the most recent major renovation occur?			2018
12.9 Rate the current facility in meeting the needs for public service			good
12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?			no
12.11 Is more than half of the computer network hardware in this facility three years or older?			no
12.12 Does the branch have an established schedule			yes

12.13 Total hours this branch was open to the public in the reporting period 2,868

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period 52

12.1 Branch Library Name West Pearland Branch

12.2 Branch Library Address 11801 Shadow Creek Pearland 77584
Pkw Street City ZIP

12.3 Branch Library Phone number 713-436-0995 12.4 Branch Library general email pearlandwest@bcls.lib.tx.us

12.5 Branch Manager's name Heffernan Grace
Last First

12.6 Square footage 39,000 12.7 In what year was the facility originally built 2022

12.7 Has the building been renovated, expanded or had new construction in this reporting period? no

12.8 In what year did the most recent major renovation occur? 2022

12.9 Rate the current facility in meeting the needs for public service good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years? no

12.11 Is more than half of the computer network hardware in this facility three years or older? no

12.12 Does the branch have an established schedule yes

12.13 Total hours this branch was open to the public in the reporting period 2,768

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period 52

12.1 Branch Library Name Sweeny Branch

12.2 Branch Library Address 205 W Ashley Wilson Sweeny 77480-1023
Rd Street City ZIP

12.3 Branch Library Phone number 979-548-2567 12.4 Branch Library general email sweeny@bcls.lib.tx.us

12.5 Branch Manager's name Smith Leslie
Last First

12.6 Square footage 4,000 12.7 In what year was the facility originally built 1983

12.7 Has the building been renovated, expanded or had new construction in this reporting period? yes

12.8 In what year did the most recent major renovation occur? 2023

12.9 Rate the current facility in meeting the needs for public service good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years? no

12.11 Is more than half of the computer network hardware in this facility three years or older? no

12.12 Does the branch have an established schedule yes

12.13 Total hours this branch was open to the public in the reporting period 2,141

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period 52

12.1 Branch Library Name West Columbia Branch

12.2 Branch Library Address 518 E Brazos Ave West Columbia 77486-2944
Street City ZIP

12.3 Branch Library Phone number 979-345-3394 12.4 Branch Library general email westcolumbia@bcls.lib.tx.us

12.5 Branch Manager's name Edge Bobby
Last First

12.6 Square footage 5,000 12.7 In what year was the facility originally built 1986

12.7 Has the building been renovated, expanded or had new construction in this reporting period? no

12.8 In what year did the most recent major renovation occur? 2021

12.9 Rate the current facility in meeting the needs for public service good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years? no

12.11 Is more than half of the computer network hardware in this facility three years or older? no

12.12 Does the branch have an established schedule yes

12.13 Total hours this branch was open to the public in the reporting period 1,992

12.14 Total number of weeks the library worked at least half its established schedule in the reporting period 52

12.1 Branch Library Name JJEAP Branch

12.2 Branch Library Address 20875 CR 171 Angleton 77515
Street City ZIP

12.3 Branch Library Phone number 979-864-1505 12.4 Branch Library general email bcls@bcls.lib.tx.us

12.5 Branch Manager's name Taylor-Hille Kandy
Last First

12.6 Square footage 1,200 12.7 In what year was the facility originally built 2015

12.7 Has the building been renovated, expanded or had new construction in this reporting period?

12.8 In what year did the most recent major renovation occur?

12.9 Rate the current facility in meeting the needs for public service good

12.10 Are there plans in progress to undergo major modifications to the facility in the next three years?	no
12.11 Is more than half of the computer network hardware in this facility three years or older?	no
12.12 Does the branch have an established schedule	yes
12.13 Total hours this branch was open to the public in the reporting period	1,992
12.14 Total number of weeks the library worked at least half its established schedule in the reporting period	52