Anticipated Resources

Program	Source	Uses of	Expec	ted Amour	Expected	Narrative		
	of	Funds	Annual	Program	Prior Year	Total:	Amount	Description
	Funds		Allocation:	Income:	Resources:	\$	Available	
	ļ		\$	\$	\$		Remainder	
	•						of	
							ConPlan	
							\$	
CDBG	public _	Acquisition	\$1,427,334	0	0	\$1,427,334	-\$5,709,330-	This is the
	federal	Admin and					\$5,030,069	first year of
		Planning						the 5-year
		Economic						Consolidated
		Development						Plan.
		Housing						
		Public						
		Improvements						
		Public			•			
	_	Services						

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected	Narrative									
			Annual Allocation:	Program Income:	Prior Year Resources:	Total:	Amount Available Remainder	Description									
																of	
																ConPlan	
							\$										
HOME	public -	Acquisition	\$440,636	0	0	444,763	\$1,762,546. \$1,552,972	This is the									
	federal	Homebuyer						first year of									
		assistance						the 5-year									
		Homeowner						Consolidated									
		rehab						Plan.									
		Multifamily															
		rental new															
		construction			.11												
		Multifamily															
		rental rehab															
		New															
		construction															
		for ownership															
		TBRA															

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