

FY 2025 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
January		1	2		1		4
February		5		1			6
March		2	1				3
April		2		2			4
May		3	1	1	1		6
June		2	1	2			5
July			3	2			5
August		1	1	1			3
September		2	3	1			6
October		3	3	1			7
November		4	8				12
December		1	1				2
	0	26	24	11	2	0	63

FY 2026 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	2	
October		3	3	1			7
November		4	8				12
December		1	1				2
January			2	2			4
February			3	2			5
March		2	4	1			7
April		1	3	1			5
May							0
June							0
July							0
August							0
September							0
	0	11	24	7	0	0	42

Inspections (New units, Annual, etc.) 2026

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move		
						Out/Damage	Reinspection	
October	207	104	93	10	0	0	95	207
November	145	58	77	10	0	0	65	145
December	127	58	60	8	0	0	60	126
Janaury	118	52	60	3	0	0	58	115
February	130	59	72	7	0	0	60	138
March	138	75	52	11	0	0	73	138
April	165	71	84	10	0	0	79	165
May								0
June								0
July								0
August								0
September								0

Quality Control Inspections 2026

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move		
						Out/Damage	Reinspection	
October	4	0	4	0	0	0	0	4
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0
Janaury	0	0	0	0	0	0	0	0
February	7	0	7	0	0	0	0	7
March	17	5	8	4	0	0	5	17
April	6	1	3	2	0	0	2	6
May								0
June								0
July								0
August				2				2
September								0

**Please Note: Quality control inspections are a requirement by HUD to review the performance of the inspector that conducts the regular annual, new unit, and any special requested inspections

Lease Rate

CY 2025

Month	Total Units Approved	Total Units Leased	% Leased
January	612	566	92.5%
February	612	564	92.2%
March	612	554	90.5%
April	612	563	92.0%
May	612	545	89.1%
June	612	549	89.7%
July	612	552	90.2%
August	612	554	90.5%
September	612	590	96.4%
October	612	576	94.1%
November	617	610	98.9%
December	617	640	103.7%
	7354	6863	93.3%

FY 2026

Month	Total Units Approved	Total Units Leased	% Leased
October	617	576	93.4%
November	617	610	98.9%
December	617	640	103.7%
January	617	603	97.7%
February	617	590	95.6%
March	617	593	96.1%
April	617	593	96.1%
May	617		0.0%
June	617		0.0%
July	617		0.0%
August	617		0.0%
September	617		0.0%
	7404	4205	56.8%

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Total Units Leased will constantly change due to release of accounts or from prior months.

Program Utilization - Calendar Year 2025

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN HAP REVENUE	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
January-25	(409,740.00)			(983.00)	384,406.00	2,452.00	(23,865.00)	94.2%	(24,427.00)	(1,884.47)	19,801.00	(48,861.00)	49,523.41
February-25	(409,740.00)			(2,874.00)	394,465.00	1,742.00	(16,407.00)	96.0%	(23,835.00)	(1,770.66)	19,802.00	(53,117.00)	65,292.78
March-25	(411,195.00)			(818.00)	402,868.00	2,051.00	(7,094.00)	98.3%	(22,827.00)	(1,758.21)	20,158.00	(48,861.00)	76,310.00
April-25	(411,195.00)			(818.00)	390,853.00	1,901.00	(19,259.00)	95.3%	(18,563.96)	(1,477.99)	22,827.00	(48,861.00)	50,152.11
May-25	(308,143.00)			(408.00)	387,696.00	1,434.53	80,579.53	126.1%	(22,314.00)	(1,898.34)	22,913.97	(48,324.00)	35,629.02
June-25	(409,781.00)			(659.00)	389,294.00	2,562.00	(18,584.00)	95.5%	(19,372.96)	(1,544.91)	21,589.98	(53,334.00)	29,680.00
July-25	(408,088.00)			(1,126.00)	385,469.00	2,616.00	(21,129.00)	94.8%	(19,221.29)	(1,662.36)	20,515.00	(53,334.00)	55,405.00
August-25	(411,926.00)			(3,776.00)	385,594.00	2,407.00	(27,701.00)	93.3%	(20,588.45)	(1,777.78)	20,024.00	(53,334.00)	57,599.00
September-25	(418,335.00)			(4,419.00)	405,863.00	2,668.00	(14,223.00)	96.6%	(24,721.05)	(2,341.88)	22,547.00	(58,490.00)	(171,364.00)
October-25	(482,485.00)			(4,419.00)	431,012.00	2,889.00	(53,003.00)	89.1%	(23,262.79)	(20,206.32)	23,066.00	(55,202.52)	2,883.13
November-25	(401,889.00)			(1,041.50)	404,300.00	1,854.00	3,223.50	100.8%	(15,802.00)	1,116.36	15,968.00	(52,315.00)	32,062.92
December-25	(416,701.00)			(4,465.50)	429,245.00	3,603.00	11,681.50	102.8%	(19,515.00)	(1,466.95)	23,258.00	(48,689.00)	53,886.80
								#DIV/0!					
TOTALS	(4,899,218.00)	-	-	(25,807.00)	4,791,065.00	28,179.53	(105,780.47)	97.9%	(254,450.50)	(36,673.51)	252,469.95	(622,722.52)	337,060.17
	(4,925,025.00)	-	-	-	4,819,244.53				(913,846.53)				589,530.12

Program Utilization - Fiscal Year 2026

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN RECEIPTS	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
October-25	(430,071.00)			(868.00)	402,963.00	3,093.00	(24,883.00)	94.2%	(14,993.00)	(1,230.55)	17,297.00	(51,840.00)	34,207.82
November-25	(401,899.00)				421,669.00	4,002.00	23,772.00	105.9%	(15,802.00)	(1,116.36)	15,968.00	(52,315.00)	32,062.92
December-25	(416,701.00)				446,483.50	4,778.00	2.00	108.3%	(19,515.00)	(1,466.95)	23,258.00	(48,689.00)	53,886.80
January-26	(466,742.00)				444,249.50	4,987.00	(17,505.50)	96.2%	(15,145.00)	(1,089.52)	16,989.00	(48,689.00)	59,686.00
February-26	(466,689.00)				438,392.00	4,713.00	(23,584.00)	94.9%	(16,292.96)	(1,194.33)	20,312.00	(44,368.00)	82,409.00
March-26	(426,529.00)			(50.00)	443,579.00	4,270.00	21,270.00	105.0%	(27,096.00)	(1,668.96)	19,557.00	(44,368.00)	96,870.00
April-26	(470,064.00)			2.00	444,692.00	4,117.00	(21,253.00)	95.5%	(25,059.00)	(1,595.96)	25,705.00	(50,978.00)	42,102.36
May-26							-	#DIV/0!					
June-26							-	#DIV/0!					
July-26							-	#DIV/0!					
August-26							-	#DIV/0!					
October-26							-	#DIV/0!					
TOTALS	(3,078,695.00)	-	-	(916.00)	3,042,028.00	29,960.00	(42,181.50)	99.8%	(133,902.96)	(9,362.63)	139,086.00	(341,247.00)	401,224.90
	(3,079,611.00)				3,071,988.00				(484,512.59)				540,310.90

Outgoing Ports

CY 2025

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
January	2	1	1
February	0	1	0
March	0	1	0
April	2	2	0
May	0	4	0
June	0	4	0
July	0	4	0
August	0	4	0
September	0	4	1
October	0	4	0
November	0	5	0
December	0	5	0

FY 2026

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
October	0	4	1
November	0	3	0
December	1	4	0
January	1	5	0
February	1	6	0
March	0	6	0
April	0	6	0
May			
June			
July			
August			
September			

Incoming Ports

CY 2025

Month	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
January	2	26	0	0
February	1	27	0	0
March	1	28	0	0
April	0	28	0	0
May	0	27	0	0
June	0	27	0	1
July	0	27	0	1
August	2	25	0	0
September	1	27	0	1
October	0	27	0	3
November	4	23	0	1
December	0	17	5	0

FY 2026

	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
October	0	27	0	3
November	4	24	0	1
December	0	17	5	0
January	0	17	1	0
February	0	18	0	0
March	0	18	0	0
April	2	20	0	0
May				
June			2	
July				
August				
September				

Hard to House Families

CY 2025

January	2
February	3
March	5
April	3
May	3
June	4
July	3
August	8
September	21
October	11
November	5
December	15

FY 2026

October	11
November	5
December	15
January	7
February	2
March	3
April	12
May	
June	
July	
August	
September	

Hard to house is a family with 3 or more minors or a disabled person residing in the household.