

Client Brazoria County  
 Project Name San Bernard Ecosystem Project  
 Location Brazoria County  
 Date January 15, 2025  
 Proposal No. 9140-29  
 Negotiation No. 0051-46  
 Project No.

Prepared By   
 Reviewed By

Chris Sallese

PRIME: GFT

### St Bernard Hydrographic Survey Project

#### Estimated Labor Costs

Item No.	Item Description	Project Manager	Env / Senior Engineer	Mid-Level Engineer	Junior Engineer	GIS	Scheduler	Senior CADD Technician	Mid CADD Technician	Project Administrator	Labor Hour Totals
		Labor Rates	\$ 350.00	\$ 250.69	\$ 128.00	\$ 62.00	\$ 134.00	\$ 111.45	\$ 124.00	\$ 101.00	\$ 167.00
<b>Task 1: PROJECT MANAGEMENT</b>											
1	External Coordinations	8	8	8							24
2	Internal Coordinations	4	4	6							14
3	Project controls (Schedule, budget)						4				4
4	Document controls	2		4							6
5	Administrative tasks (invoices, deliverables, meeting minutes, status reports)									80	80
										Hours	128
										Subtotal	\$ 24,018.08
<b>Task 2: CONDITION ASSESSMENT</b>											
6	Kick-off meeting	8	16	8							32
7	Review of existing document	8	8	24				24	40		104
8	Site Visit		16	16							32
9	State of condition assessment (Report including risks & project controls)	16	24							8	48
10	Environmental Review		20								20
11	QC	8		24							32
										Hours	268
										Subtotal	\$ 48,092.44
<b>Task 3: PLAN DEVELOPMENT</b>											
12	Execute field inspections	8	8	8							24
13	Alternative analysis	8	24	24	16						72
14	Meetings (Weekly, 5 total)			10							10
15	Presentation workshop & selection of option	16	16								32
16	Report		8	40					16	6	70
17	QC	8									8
										Hours	216
										Subtotal	\$ 38,592.64
<b>Task 4: PS&amp;E PRODUCTION</b>											
18	Plans										0
19	Specifications										0
20	Cost estimate										0
21	Meetings (Weekly, 10 meetings)										0
22	CAMEOSS Review Meetings (30%, 60%, 90%, 100%, 4 total)										0
23	QC										0
										Hours	0
										Subtotal	\$ -
<b>Task 5: BID &amp; CONSTRUCTION SERVICES</b>											
24	Bid phase support (includes bid package, meetings, addendum, respond to bid)										0
25	Pre-Construction meeting										0
26	Submittals, RFIs, & Shop drawings Review										0
27	Construction progress bi-weekly meetings										0
28	Site visits (1 total)										0
29	Project closeout (providing as-builts)										0
										Hours	0
										Subtotal	\$ -
Estimated Labor Hours			62	144	212	16	0	4	24	56	94
Labor Rates			\$ 350.00	\$ 250.69	\$ 128.00	\$ 62.00	\$ 134.00	\$ 111.45	\$ 124.00	\$ 101.00	\$ 167.00
Estimated Labor Costs			\$ 21,700	\$ 36,099	\$ 27,136	\$ 992	\$ -	\$ 446	\$ 2,976	\$ 5,656	\$ 15,698