



Report: BCPYBUDGTMAX
March 18, 2025
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Brazoria County
Maximum Payroll Budget

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Dept 74000 - RB West Service Center

Job Code	Position	Job Title	Budget	Grade	Step	Emplid	Hire Dt	Last Pay	Pay Rates		
								Rate Change	Hourly	Monthly	Annual
Fund 20000 - Road and Bridge Non-Construct											
SUPRRB	00000939	Superintendent/Road & Bridge Exempt	\$117,918	42	15	10949	07/19/88	10/01/24	\$56.690385	\$9,826.33	\$117,916
DRAFOR	00000965	Drainage Foreman	\$76,007	37	10	11153	08/05/99	10/01/24	\$36.541827	\$6,333.92	\$76,007
FORMAN	00000991	Foreman	\$83,056	37	13	11678	01/02/02	10/01/24	\$39.930769	\$6,921.33	\$83,056
FORMAN	00000940	Foreman	\$83,056	37	13	11506	02/14/01	10/01/24	\$39.930769	\$6,921.33	\$83,056
SHPFOR	00000942	Shop Foreman	\$88,115	37	15	11694	02/13/02	10/01/24	\$42.362981	\$7,342.92	\$88,115
CRWLDR	00000941	Crew Leader	\$71,765	35	12	10298	05/02/16	10/01/24	\$34.502404	\$5,980.42	\$71,765
MECH	00000992	Mechanic	\$63,815	34	10	15196	01/19/16	10/01/24	\$30.680288	\$5,317.92	\$63,815
MECH	00000944	Mechanic	\$61,956	34	9	16962	10/07/21	10/01/24	\$29.786538	\$5,163.00	\$61,956
MECH	00000973	Mechanic	\$60,152	34	8	10976	05/06/24	10/01/24	\$28.919231	\$5,012.67	\$60,152
SGNMKR	00000988	Sign Maker	\$67,763	33	14	12481	11/01/05	10/01/24	\$32.578365	\$5,646.92	\$67,763
WELD	00000963	Welder	\$67,763	33	14	13190	03/31/08	10/01/24	\$32.578365	\$5,646.92	\$67,763
EQOP1	00000951	Equipment Operator I	\$65,846	32	15	10927	06/08/92	10/01/24	\$31.656250	\$5,487.08	\$65,845
EQOP1	00000975	Equipment Operator I	\$65,846	32	15	10837	01/30/95	10/01/24	\$31.656250	\$5,487.08	\$65,845
EQOP1	00000964	Equipment Operator I	\$62,065	32	13	13682	05/24/10	10/01/24	\$29.838942	\$5,172.08	\$62,065
EQOP1	00000945	Equipment Operator I	\$60,258	32	12	15279	08/31/20	10/01/24	\$28.970192	\$5,021.50	\$60,258
EQOP1	00000950	Equipment Operator I	\$60,258	32	12	16119	03/04/19	10/01/24	\$28.970192	\$5,021.50	\$60,258
EQOP1	00000848	Equipment Operator I	\$60,258	32	12	15337	08/11/16	10/01/24	\$28.970192	\$5,021.50	\$60,258
EQOP1	00000946	Equipment Operator I	\$60,258	32	12	16095	01/25/19	10/01/24	\$28.970192	\$5,021.50	\$60,258
EQOP1	00000962	Equipment Operator I	\$60,258	32	12	15758	10/11/17	10/01/24	\$28.970192	\$5,021.50	\$60,258
EQOP1	00000947	Equipment Operator I	\$58,502	32	11	16148	04/15/19	10/01/24	\$28.125962	\$4,875.17	\$58,502
EQOP1	00000972	Equipment Operator I	\$56,799	32	10	16296	09/23/19	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000966	Equipment Operator I	\$56,799	32	10	15295	06/13/16	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000943	Equipment Operator I	\$56,799	32	10	17737	10/30/23	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000961	Equipment Operator I	\$56,799	32	10	10982	08/19/19	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000979	Equipment Operator I	\$56,799	32	10	13938	10/24/11	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000952	Equipment Operator I	\$56,799	32	10	14503	10/24/13	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000984	Equipment Operator I	\$56,799	32	10	17694	09/11/23	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000957	Equipment Operator I	\$56,799	32	10	15129	10/05/15	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00001940	Equipment Operator I	\$56,799	32	10	15749	09/28/17	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000998	Equipment Operator I	\$56,799	32	10	15872	05/07/18	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000985	Equipment Operator I	\$56,799	32	10	14325	10/18/21	10/01/24	\$27.307212	\$4,733.25	\$56,799
EQOP1	00000967	Equipment Operator I	\$55,144	32	9	14750	10/13/14	10/01/24	\$26.511538	\$4,595.33	\$55,144
EQOP1	00000876	Equipment Operator I	\$56,799	32	9	15923	10/21/24	01/25/25	\$26.511538	\$4,595.33	\$55,144
EQOP1	00000971	Equipment Operator I	\$60,258	32	8	14228	05/15/23	03/08/25	\$25.739423	\$4,461.50	\$53,538
EQOP2	00000970	Equipment Operator II	\$39,905	30	8	17872	04/22/24	10/01/24	\$22.907212	\$3,970.58	\$47,647
EQOP2	00000968	Equipment Operator II	\$38,743	30	8	17879	05/06/24	10/01/24	\$22.907212	\$3,970.58	\$47,647
EQOP2	00000978	Equipment Operator II	\$47,647	30	8	17542	05/01/23	10/01/24	\$22.907212	\$3,970.58	\$47,647
EQOP2	00001981	Equipment Operator II	\$47,647	30	7	18155	03/17/25		\$22.239904	\$3,854.92	\$46,259
EQOP2	00002023	Equipment Operator II	\$39,905	30	7	18152	03/10/25		\$22.239904	\$3,854.92	\$46,259
EQOP2	00000983	Equipment Operator II	\$47,647	30	7	18151	03/10/25		\$22.239904	\$3,854.92	\$46,259
EQOP2	00000976	Equipment Operator II	\$49,077	30	7	18147	03/04/25		\$22.239904	\$3,854.92	\$46,259

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							<i>Hire Dt</i>	<i>Rate Change</i>	<i>Hourly</i>	<i>Monthly</i>	<i>Annual</i>
EQOP2	00000974	Equipment Operator II	\$39,905	30	2						
EQOP2	00000977	Equipment Operator II	\$47,647	30	2						
TEMPRB	00001318	Temp. Road & Bridge	\$7,500		0						
TEMPRB	00001320	Temp. Road & Bridge	\$7,500		0						
TEMPRB	00001321	Temp. Road & Bridge	\$7,500		0						
TEMPRB	00001322	Temp. Road & Bridge	\$7,500		0						

**Fund 20000 - Road and Bridge Non-Construct
Totals**

\$2,620,028

\$209,291.92 \$2,511,503

41 Active Employees
6 Total Vacant Positions
47 Total Positions

Dept 74000 - RB West Service Center Totals

\$2,620,028

\$209,291.92 \$2,511,503

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