

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

January 23, 2024

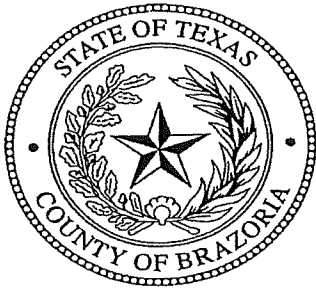
Members of the Commissioners' Court
111 E. Locust
Angleton, TX 77515

Members of Court:

I hereby certify the attached to be a true and correct copy of the collections of the Brazoria County Tax Office for the period of December 01, 2023 to December 31, 2023.

Sincerely,

Kristin R. Bulanek CIA, PCC
Tax Assessor-Collector
Brazoria County



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Tax Office Collections Fiscal Year 2024 Monthly Report

Tax Collections for the period 12/01/2023 - 12/31/2023

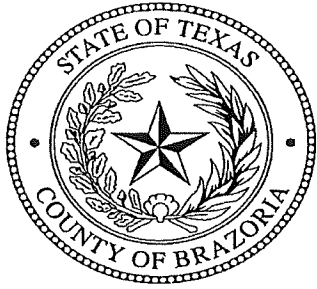
	2023 Tax Roll	Prior Tax Yrs	Total	Current Collection Percentage
County	\$45,655,344.01	\$102,429.74	\$45,757,773.75	43.30%
Special R&B	7,252,142.24	16,811.31	\$7,268,953.55	43.22%
	\$52,907,486.25	\$119,241.05	\$53,026,727.30	

Tax Receivables as of 12/31/2023

	2023 Tax Roll	Prior Tax Yrs	Total
County	\$77,449,320.17	\$2,331,241.37	\$79,780,561.54
Special R&B	12,385,529.54	363,449.47	12,748,979.01
	\$89,834,849.71	\$2,694,690.84	\$92,529,540.55

Special Assessments Receivables as of 12/31/2023

Special Assessment	Balance	Current Collection Percentage
Bonnie Lane	8,398.02	86.10%
Laura Lane	11,199.35	35.26%
Norris Road	3,973.48	94.08%
Rose Mary St.	20,805.36	64.87%
Pecan Estates	43,200.38	64.18%
Hampton Road	45,397.88	48.94%
Westwood	41,801.22	62.01%
Sally Lake	46,613.17	76.23%
Benefield	6,378.37	85.38%
Brazos Bend II	56,344.70	75.81%
Bailey Oakwood Creek	336,719.09	71.78%
Mustang	56,031.07	23.33%
CR 64 Ext	46,717.92	69.13%
Wink Wynn	19,494.68	61.75%
Vivian St.	24,001.45	59.64%
Lindell Estates	307,167.94	8.43%
Lindel Estates DFH	398,633.54	17.76%
Riverside	380,441.99	23.43%
Briar Meadow	184,774.12	41.15%
Twin Lakes	524,488.00	13.92%
Old Coffee Plantation	299,646.10	26.93%
Brazos Bend	4,638.09	92.64%
Brazos Oaks 1	21,532.58	76.51%
River Road 350	187,544.52	0.00%
Forrest Loop 360	341,605.44	0.00%
Brazos Oaks 2	13,760.25	81.79%
Sherwood Land	18,058.63	70.96%
Manvel	41,094.53	93.11%
Oakwood Creek	12,439.82	89.13%
	<u>\$3,502,901.69</u>	



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Summary of County Revenues Fiscal Year 2024 December-2023

<u>Revenue Source</u>	<u>Revenue</u>
Beer & Liquor License	10,530.00
Auto Registration-Split Level Commission	0.00
Certificate of Title	23,045.00
Auto Registration-County Fees	306,010.00
Specialty Plates	173.50
Postage & Handling Compensation	55,431.15
Auto Registration-Car License Fee	21,168.40
Vehicle Sales Tax	0.00
Current Tax Commissions	0.00
Tax Certificates	900.00
Hot Check Fees	457.19
Reimburse Postage/Telex	1,115.10
Plat/Copies	0.00
Boat Title/Registration Commissions	743.40
Boat Sales Tax Commissions	2,304.42
Scofflaw	0.00
<u>Special Assessments:</u>	
<i>Bonnie Lane</i>	0.00
<i>Laura Lane</i>	0.00
<i>Norris Road</i>	0.00
<i>Rose Mary St.</i>	0.00
<i>Pecan Estates</i>	0.00
<i>Hampton Road</i>	0.00
<i>Westwood Road</i>	0.00
<i>Sally Lake</i>	0.00
<i>Benefield</i>	0.00
<i>Brazos Bend II</i>	0.00
<i>Bailey Oakwood Creek</i>	0.00
<i>Mustang</i>	0.00
<i>CR 64 Ext</i>	0.00
<i>Wink Wynn</i>	0.00
<i>Vivian St</i>	0.00
<i>Lindell Estates</i>	0.00
<i>Lindel Estates-DFH</i>	0.00
<i>Riverside</i>	0.00
<i>Briar Meadow</i>	2,536.52
<i>Twin Lakes</i>	0.00
<i>Old Coffee Plantation</i>	0.00
<i>Brazos Bend</i>	0.00
<i>Brazos Oaks</i>	0.00
<i>Sherwood Land</i>	0.00
<i>Manvel</i>	0.00
<i>Oakwood Creek</i>	0.00
	<u>\$424,414.68</u>

Summary of County Figures not audited

Brazoria County Tax Office

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 12/31/2023 and Month Range from 12/1/2023 to 12/31/2023 and Tax Units = {multiple} and Date Type = 1

1 - BRAZORIA COUNTY

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

Start Value 83,754,760,415	Start Exemption 35,768,256,248	Start Taxable 47,986,504,167	Rate 0.270664	Calc Start Levy 129,882,191.64	Actual Start Levy 129,930,468.08	Start Frozen Loss 0.00	Start + Frozen 129,930,468.08
Adjusted Value 87,328,120,207	Adjusted Exemption 36,875,913,631	Adj Taxable 50,452,206,576	Rate 0.270664	Calc Adj Levy 136,555,960.41	Actual Current Levy 136,603,967.76	Adj Frozen Loss 0.00	Act Levy + Act Frozen 136,603,967.76
Start Value 83,754,760,415	Net Value Adj 3,573,359,792	Start Value + Net Value Adj 87,328,120,207			Actual Current Value 87,328,120,207	Other Loss 21,482.81	
Start Exemption 35,768,256,248	Net Exmp Adj 1,107,657,383	Start Exemp + Net Exmp Adj 36,875,913,631			Actual Current Exemption 36,875,913,631		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 12/31/2023	REFUNDS DUE	COL %
2023	129,930,468.08	1,985,948.66	6,673,499.68	45,655,344.01	59,154,647.59	77,449,320.17	(23,181.01)	43.30
2022	1,148,141.26	(69,692.67)	(169,089.57)	72,693.40	177,364.90	801,686.79	(69,545.06)	18.11
2021	400,967.78	(17,168.16)	(62,980.60)	17,052.32	(536.41)	338,523.59	(18,193.60)	0.00
2020	238,819.69	978.12	(697.16)	6,657.74	22,196.89	215,925.64	(425.04)	9.32
2019	175,889.81	1,088.76	1,389.45	2,308.92	8,449.07	168,830.19	(241.97)	4.76
2018	124,537.58	519.71	534.06	860.50	5,038.01	120,033.63	(248.28)	-4.02
2017	112,387.69	0.00	(22.78)	741.03	3,447.93	108,916.98	0.00	3.06
2016	98,253.27	0.00	(21.92)	467.04	2,234.21	95,997.14	0.00	2.27
2015	87,090.46	0.00	0.00	339.49	1,771.39	85,319.07	0.00	2.03
2014	74,685.55	0.00	0.00	799.50	1,660.11	73,025.44	0.00	2.22
2013	70,397.08	0.00	0.00	32.93	685.15	69,711.93	0.00	0.97
2012	56,097.87	0.00	0.00	35.34	657.41	55,440.46	0.00	1.17
2011	37,517.21	0.00	0.00	24.98	336.34	37,180.87	0.00	0.89
2010	23,032.04	0.00	0.00	70.76	405.33	22,626.71	0.00	1.75
2009	19,865.12	0.00	0.00	77.45	490.17	19,374.95	0.00	2.46
2008	20,181.78	0.00	0.00	39.09	197.31	19,984.47	0.00	0.97
2007	17,495.24	(11.50)	(11.50)	30.24	176.21	17,307.53	0.00	1.00
2006	15,983.52	(14.85)	(14.85)	136.24	211.50	15,757.17	0.00	1.32
2005	14,805.72	(16.07)	(16.07)	47.24	58.48	14,731.17	0.00	0.39
2004	16,852.24	(11.02)	(11.02)	(3.90)	42.29	16,798.93	0.00	0.25
2003	16,237.05	0.00	0.00	4.46	56.84	16,180.21	0.00	0.35
2002 *	17,922.39	0.00	0.00	14.97	33.89	17,888.50	0.00	0.18
TOTAL	132,717,628.43	1,901,620.98	6,442,557.72	45,757,773.75	59,379,624.61	79,780,561.54	(111,834.96)	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 12/31/2023 and Month Range from 12/1/2023 to 12/31/2023 and Tax Units = {multiple} and Date Type = 1

9 - SPECIAL ROAD & BRIDGE

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
83,754,660,415	35,824,620,582	47,930,039,833	0.043284	20,746,038.44	20,753,747.36	0.00	20,753,747.36
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
87,328,020,207	36,948,118,410	50,379,901,797	0.043284	21,806,436.69	21,814,103.01	0.00	21,814,103.01
Start Value	Net Value Adj	Start Value + Net Value Adj		Actual Current Value	Other Loss		
83,754,660,415	3,573,359,792	87,328,020,207		87,328,020,207	3,446.11		
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj		Actual Current Exemption			
35,824,620,582	1,123,497,828	36,948,118,410		36,948,118,410			

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 12/31/2023								
2023	20,753,747.36	315,562.62	1,060,355.65	7,252,142.24	9,428,573.47	12,385,529.54	(3,721.51)	43.22
2022	196,137.87	(12,193.78)	(29,705.57)	12,429.81	29,881.40	136,550.90	(12,164.01)	17.95
2021	59,159.14	(2,658.29)	(9,682.93)	2,520.93	(339.84)	49,816.06	(2,809.22)	0.00
2020	34,718.47	141.47	(101.95)	971.86	3,231.01	31,385.52	(63.66)	9.33
2019	23,912.75	146.06	188.71	317.15	1,150.04	22,951.42	(34.63)	4.77
2018	20,204.04	81.15	85.30	141.70	819.78	19,469.56	(42.29)	4.04
2017	17,597.59	0.00	(3.59)	116.67	537.92	17,056.08	0.00	3.05
2016	14,725.93	0.00	(3.31)	69.94	332.72	14,389.90	0.00	2.25
2015	12,188.97	0.00	0.00	47.82	245.12	11,943.85	0.00	2.01
2014	10,150.13	0.00	0.00	107.66	223.37	9,926.76	0.00	2.20
2013	9,724.94	0.00	0.00	4.57	95.13	9,629.81	0.00	0.97
2012	7,883.94	0.00	0.00	4.98	92.60	7,791.34	0.00	1.17
2011	5,432.38	0.00	0.00	3.62	48.82	5,383.56	0.00	0.89
2010	3,413.78	0.00	0.00	10.54	60.29	3,353.49	0.00	1.76
2009	3,078.71	0.00	0.00	12.69	80.14	2,998.57	0.00	2.60
2008	3,515.67	0.00	0.00	7.11	34.51	3,481.16	0.00	0.98
2007	3,332.14	(2.22)	(2.22)	5.82	32.20	3,297.72	0.00	0.96
2006	2,946.19	(2.77)	(2.77)	25.39	39.42	2,904.00	0.00	1.33
2005	2,515.58	(2.77)	(2.77)	10.34	12.27	2,500.54	0.00	0.48
2004	2,758.06	(1.83)	(1.83)	(0.68)	6.97	2,749.26	0.00	0.25
2003	2,682.12	0.00	0.00	0.74	9.47	2,672.65	0.00	0.35
2002 *	3,203.30	0.00	0.00	2.65	5.98	3,197.32	0.00	0.18
TOTAL	21,193,029.06	301,069.64	1,021,122.72	7,268,953.55	9,465,172.79	12,748,979.01	(18,835.32)	