MEETING NOTICE
COMMISSIONERS COURT
BRAZORIA COUNTY

Tuesday, September 23, 2025 **9:00 AM** **Commissioners Courtroom**

Special Session

Notice is hereby given that the Brazoria County Commissioners Court will hold a meeting at the Brazoria County Courthouse Campus – Administration Building, 237 East Locust St., 2nd Floor Room #205, Angleton, Texas. At said meeting the Court will deliberate, discuss, consider and/or take final action on any or all of the following matters:

A. CALL TO ORDER

B. ROLL CALL

C. INVOCATION & PLEDGE OF ALLEGIANCE BY COMMISSIONER LINDER

D. APPROVAL OF MINUTES

D.1. Commissioners Court Regular Session - September 9, 2025 9:00 AM

E. PUBLIC APPEARANCES

To accommodate all members of the public and ensure full public input, members of the public may address the Court concerning any item before the Court prior to the Court's consideration of the item and/or any other matter of concern. Pursuant to Commissioners Court Order 7.C.1, dated January 28, 2020, a member of the public may address the Court for a total period of time not to exceed five (5) minutes. A member of the public who addresses the Court through a translator may address the Court for a total period of time not to exceed ten (10) minutes. If a member of the public inquires about a subject for which there is not an item on the meeting agenda or for which notice has not been given pursuant to Texas Government Code chapter 551, the Court may furnish specific factual information or recite existing policy in response to the inquiry. However, any deliberation or decision about the subject of the inquiry must be limited to a proposal to place such subject on the agenda for a subsequent meeting.

F. PROCLAMATIONS/RESOLUTIONS

F.1. Proclamation - National 4-H Week

F.2. Proclamation – Carrie Bell Thomas

G. FORMAL REPORTS AND APPEARANCES - NONE

H. CONSENT

County Judge

H.1. Reappointment to the Gulf Coast Workforce Board

Constable Precinct 3

H.2. Naloxone Distribution Container Application

County Clerk

H.3. Deputation in the County Clerk's Office

District Attorney

H.4. 2026 Sheriff and Constables Fee Schedule

Tax Assessor - Collector

H.5. Refunds in Excess of $2,500.00

H.6. Monthly Collections Report for August 2025

H.7. Deputations of the Tax Assessor-Collector

Auditor

H.8. Payment of Bills

H.9. FY 2025: Line Item Transfer

H.10. FY 2025: Additional Funds

H.11. FY 2025: Additional Funds

H.12. FY 2025: Record Budgets for Other Funds

H.13. FY 2025: Record Budgets for Other Funds

H.14. FY 2025: Record Budgets for Other Funds

H.15. FY 2025: Line Item Transfers

H.16. FY 2025: Line Item Transfers

H.17. FY 2025: Line Item Transfer

H.18. FY 2025: Record Budget for Other Funds

H.19. FY 2025: Record Budget for Other Funds

H.20. FY 2025: Record Budget for Other Funds

H.21. FY 2025: Line Item Transfers

H.22. FY 2025: Additional Funds

H.23. FY 2025: Line Item Transfer

H.24. FY 2025: Line Item Transfers

H.25. FY 2025: Line Item Transfer

H.26. FY 2025: Line Item Transfer

H.27. FY 2025: Line Item Transfer

H.28. FY 2025: Line Item Transfer

H.29. FY 2025: Line Item Transfer - SBITA reporting

H.30. Grant Application for Houston-Galveston Area Council (H-GAC) Fiscal Years 2026 and 2027 Solid Waste Grants Program

H.31. Resolution - FY25 State Homeland Security Program (SHSP) and Urban Area Security Initiative (UASI) - Supporting Border Crisis Response and Enforcement Projects Grant

H.32. Renewal of Contract between Brazoria County and the Texas Department of Family and Protective Services (DFPS)

CDBG/HUD/Welfare Department

H.33. Monthly Welfare Reports

H.34. Monthly Section 8 Reports

H.35. Program Year (PY) 2021 HOME - American Rescue Plan Allocation Plan - Minor Amendment

Engineer

H.36. Final Acceptance of Roads – Sierra Vista Section 1 – Abstract 288 (Precinct 4)

H.37. Final Acceptance of Roads – Sierra Vista Section 2 – Abstract 288 (Precinct 4)

H.38. San Bernard River Dredging Permit (Precinct 4)

H.39. Projects Under Blanket Interlocal Agreements for Direct Assistance to Cities and Towns

H.40. Temporary Use of CR 84 (Croix Parkway) for the Manvel Fall Music Festival (Precinct 4)

H.41. Exception to Subdivision Platting for Jesus Rodriquez (Precinct 4)

H.42. Annual Road Plan for Fiscal Year 2026

Health

H.43. DSHS Public Health Emergency Preparedness Contract No. HHS1439500015 Amendment No. 3

H.44. Appointment of Local Health Authority

Human Resource

H.45. Funding of Flexible Spending Accounts with Health Equity

H.46. Funding of Retiree Health Reimbursement Accounts with Health Equity

Library

H.47. Out of State Travel

Parks

H.48. Texas Parks and Wildlife Planning Grant Agreement - Target Range

Purchasing Department

H.49. Renew ITB #24-62 Asphalt, Oil and Emulsions

H.50. Affidavits for Job Order Contracts

H.51. Professional Liability Insurance through Arthur J. Gallagher

H.52. Solicit RFSQ for Investment Services for Brazoria County

H.53. Amend Court Order VII.B.3.f. Dated April 9, 2013 - Signing Authority of Purchasing Agent

H.54. Cancel Award for ITB #23-14 Mowing with Hay Production

H.55. Advertise Bids for Mowing with Hay Production

H.56. Cancel Court Order H.32 Dated September 9, 2025 for Renew C #17-53 Election Equipment

H.57. Name Change Affidavit and Amendment Due to Acquisition

Toll Road Authority

H.58. Treasurer's Monthly Cash and Investment Report for Toll Road Funds for August 2025

I. DISCUSSION

County Judge

I.1. Nominations for the Brazoria County Appraisal District Board of Directors

Treasurer

I.2. Treasurer's Monthly Cash & Investment Report for August 2025

Auditor

I.3. Open a Public Hearing Regarding the Fiscal Year 2026 Budget

I.4. Close Public Hearing Regarding the Fiscal Year 2026 Budget

I.5. Annual Budget - Adoption of the Fiscal Year 2026 Budget

I.6. Adoption of Fiscal Year 2026 Budgeted Salaries and Positions

I.7. Adoption of Fiscal Year 2026 Budgeted Salaries and Positions - Justice of the Peace Precinct 4, Place 1

I.8. Open a Public Hearing Regarding the Tax Rate for 2025 Tax Roll

I.9. Close Public Hearing Regarding Tax Rate for 2025 Tax Roll

I.10. Debt Service Tax Rate for 2025 Tax Roll

I.11. Special Road and Bridge Tax Rate for 2025 Tax Roll

I.12. Maintenance and Operations Tax Rate for 2025 Tax Roll

I.13. Total Property Tax Rate for 2025 Tax Roll

Engineer

I.14. Engineering Services for the Debris Removal from Streambank and Shoreline along Oyster Creek and Bastrop Bayou

I.15. Open Public Hearing for Regulatory Signs for the Road and Bridge Department (Precincts 1, 3, and 4)

I.16. Close Public Hearing for Regulatory Signs for the Road and Bridge Department (Precincts 1, 3, and 4)

I.17. Accept Posting of Regulatory Signs for the Road and Bridge Department (Precincts 1, 3, and 4)

Purchasing Department

I.18. Award CSP #25-76 Brazoria County Precinct 4 North Annex CR 58 MUD Utility Connections

Department Heads

J. CLOSED MEETING

The Commissioners Court will conduct a closed meeting under the following section or sections of V.T.C.A. Government Code, Chapter 551, subchapter D.; (After which the Court will reconvene in open session and may take any action deemed necessary based on discussion in closed meeting).

Texas Govt Code 551.071

Consultation with attorney in respect to pending or contemplated litigation, settlement offers, and matters where duty of public body's counsel to client, pursuant to code of professional responsibility of the State Bar of Texas, clearly conflicts with this chapter.

J.1. Discuss Potential Litigation

K. ANNOUNCEMENTS

L. WORKSHOP - NONE

M. ADJOURN

L. M. "Matt" Sebesta, Jr.
Brazoria County Judge

The Brazoria County Commissioners Court is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the Office of the County Judge at (979)-864-1200 at least 24 hours in advance if accommodation is needed.

NOTE: ITEMS WILL NOT NECESSARILY BE PRESENTED IN THE ORDER THEY ARE POSTED

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. D.1. **9/23/2025**

Commissioners Court Regular Session - September 9, 2025 9:00 AM

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. F.1. **9/23/2025**

Proclamation - National 4-H Week

Approve the Proclamation designating October 5, 2025 through October 11, 2025 as National 4-H Week in Brazoria County.

PROCLAMATION

WHEREAS, the Brazoria County Commissioners Court is proud to honor the 4-H Youth Development Program of the Texas A&M AgriLife Extension Service for 117 years in Texas, providing experience-based education to youngsters throughout the Lone State; and

WHEREAS, this admirable program, which seeks to provide a learning experience for the whole child, including head, heart, hands, and health, helps young Texans to acquire knowledge, develop life skills, and form attitudes to enable them to become self-directed, productive, and contributing members of our society; and

WHEREAS, its more than 550,000 urban, suburban, and rural youth participants ranging in age from eight to nineteen, come from diverse ethnic and socioeconomic backgrounds and truly represent a cross-section of the state; and

WHEREAS, the program undoubtedly could not have achieved the success that it has today were it not for the service of its more than 30,000 volunteers who have given generously of their time, talents, energies, and resources to the youth of Texas; and

WHEREAS, throughout its proud history, the 4-H Program has developed positive role models for countless Texans and through its innovative and inspiring programs, continues to build character and to instill the values that have made our state strong and great.

NOW, THEREFORE, be it proclaimed, that the Brazoria County Commissioners Court does hereby designate October 5, 2025 through October 11, 2025 as

NATIONAL 4-H WEEK

in Brazoria County and commend the Texas A&M AgriLife Extension Service's 4-H Youth Development Program for enriching the lives of our youth and thank the many men and women who have made the program a success through education.

APPROVED this 23rd day of September, 2025.

Brazoria County Judge

L. M. "Matt" Sebesta, Jr.

Commissioner, Precinct 1

Jay Burridge

Commissioner, Precinct 2

Ryan Cade

Commissioner, Precinct 3

Stacy L. Adams

Commissioner, Precinct 4

David Linder

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. F.2. **9/23/2025**

Proclamation - Carrie Bell Thomas

Approve the Proclamation honoring Carrie Bell Thomas for her remarkable life and enduring legacy of community service in Brazoria County.

PROCLAMATION

WHEREAS, Carrie Thompson Williams Thomas was born on January 27, 1921, in Brazoria County, Texas. A native of Mims Community, where she attended grade school and graduated from Dime Box High School in 1932; and

WHEREAS, Mrs. Thomas pursued her professional education at Walls Beauty College in Houston, Texas, graduating in 1959. Upon completion, she established *Carrie's Beauty Nook* in Brazoria, Texas, where she served her community with distinction until 2000. She is a past president and member of the Brazoria County Beauticians Club and a certified nursing assistant; and

WHEREAS, Mrs. Thomas was a devoted mother to her son, the late Jack D. Williams, Jr., from her marriage to the late Jack D. Williams, Sr. Her then marriage to the late William Thomas, Jr. blessed her with four beloved children: Emmitt, Barbara, Virginia, and Freddie. She is affectionately known by many as "Mama Carrie," and lives by the philosophy: *"Live life to the fullest each day and ask the Lord to teach her His will"*; and

WHEREAS, Mrs. Thomas has been recognized with many distinguished honors including:

- Zion Temple African Methodist Episcopal (AME) Church Longstanding Member
  - Choir Award for 40 years of dedicated service to AME
  - Congregant of the Year by the 10th Episcopal District of the AME Church
  - Served on the AME Steward Board and Hospitality Committee
- Sweeny District Willing Workers Woman of the Year Award (1989)
- Matriarch of the Mims Community – uplifting women, strengthening self-esteem and sharing her wisdom with the community
- Brazoria County Democratic Committee
- United Way, Brazoria County Civic Association
- March of Dimes
- Educators 500 Club Woman of the Year for Community Excellence Award
- Mims Juneteenth Committee Citizen of the Year

WHEREAS, Mrs. Thomas continues to be a dedicated servant of her Mims Community by actively supporting the Community Center, Cemetery, Juneteenth Committee, Local voting initiatives and the Precinct 14 Fire department.

NOW, THEREFORE, BE IT RESOLVED, that the Brazoria County Commissioners Court, together with family, friends, admirers, and members of Zion Temple AME Church, does hereby honor and congratulate

CARRIE BELL THOMAS

for her faithful service, enduring legacy, and lifelong devotion to her family, church, community, and county.

BE IT FURTHER RESOLVED, that an official copy of this Proclamation be presented to Mrs. Thomas and preserved in the archives of Zion Temple AME Church as a lasting tribute to her remarkable life.

APPROVED this 23rd day of September, 2025.

_____

Brazoria County Judge

L. M. "Matt" Sebesta, Jr.

_____

Commissioner, Precinct 1

Jay Burridge

_____

Commissioner, Precinct 2

Ryan Cade

_____

Commissioner, Precinct 3

Stacy L. Adams

_____

Commissioner, Precinct 4

David Linder

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.1. **9/23/2025**

Reappointment to the Gulf Coast Workforce Board

Approve the reappointment of Mou Sarkar to the Gulf Coast Workforce Board as the Economic Development representative from Brazoria County for a two-year term expiring December 31, 2027.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.2. **9/23/2025**

Naloxone Distribution Container Application

Precinct 3 Constable is authorized to execute all documents necessary to apply for a Naloxone Distribution Container provided by Texas Overdose Data to Action pending final review by the Brazoria County District Attorney's Office.

Naloxone Distribution Container Application

When you submit this form, it will not automatically collect your details like name and email address unless you provide it yourself.

Distribution Application

The three types of containers include: naloxone wall boxes, dispense stands, and naloxone vending machines. Please use the links below for examples of each type.

- Naloxone wall box: https://overdosekits.com/collections/naloxone-cabinets
- Naloxone vending machine: https://overdosekits.com/products/naloxone-vending-machine-with-video-screen-custom-designed-to-store-naloxone-medical-supplies-for-community-distribution-with-educational-video-advertising-compatibility
- Naloxone dispenser stand: https://illinoissupply.com/shop/Newspaper_Stand_Style_Free_Standing_Naloxone_Distribution_Box/index.html?srsltid=AfmBOorMhRxU80qAEi3ZBLxv47Xkd1FAc0wdaIr1xojvKnu3rSfB19MN

See also a link to the Naloxone Finder Map: https://healthdata.dshs.texas.gov/dashboard/drugs-and-alcohol/all-drugs/naloxone-distribution-interactive-map

For questions please contact: toda@dshs.texas.gov.

1

Name of person completing the form.

Enter your answer

2

Email of person completing the form.

Enter your answer

3

Phone number of person completing the form.

Enter your answer

4

Do you currently distribute naloxone at any other site listed on the Naloxone Finder Map?

- ◯ Yes
- ◯ No

Next

Page 1 of 7

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Naloxone Distribution Container Application

Distribution Application Cont. - Container Selection

Please use the links below for examples of each type of container.

- Naloxone wall box: https://overdosekits.com/collections/naloxone-cabinets
- Naloxone vending machine: https://overdosekits.com/products/naloxone-vending-machine-with-video-screen-custom-designed-to-store-naloxone-medical-supplies-for-community-distribution-with-educational-video-advertising-compatibility
- Naloxone dispenser stand: https://illinoissupply.com/shop/Newspaper_Stand_Style_Free_Standing_Naloxone_Distribution_Box/index.html?srsltid=AfmBOorMhRxU80qAEi3ZBLxv47Xkd1FAc0wdaIr1xojvKnu3rSfB19MN

For questions please contact: toda@dshs.texas.gov.

5

TODA is not able to put private residences on the Naloxone Distribution Map. If you are trying to order naloxone in small quantities, please visit https://NaloxoneTexas.com to order naloxone to your residence. Otherwise please review our Community Organizing for Naloxone Checklist, confirm all "TODA Recommended Best Practices" are met, and reapply. Please select an option below and submit your responses.

- ○ https://naloxonetexas.com
- ○ Link to checklist
- ○ I am working with an organization that can host the distribution container.

6

What type of container are you interested in applying to receive?

- ○ Wall Box
- ○ Vending Machine
- ○ Dispenser Stands

Back | Next

Page 2 of 7

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Microsoft 365

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Naloxone Distribution Container Application

Please review the specifications for a vending machine and answer the following questions:

Dimensions	Height 76"	Width 45"	Depth 32"
Weight	550 lbs.		
Shelves	6 Shelves (Trays)		
Selections & Capacity Total	• Selections: 60 • Row Capacity: 5 • Capacity: 300		
Power	Standard 110 -115 VAC No Special Outlet required		

Additional Specifications and Features:

- 76"x45"x32"
- 550 lbs.
- 6 shelves (Trays)
- 60 rows, 5 boxes per row, holds 300 boxes total
- Power Requirements:
  - Standard 110-115 VAC outlet
  - No special electrical set up needed
- Outdoor rated and weather resistant
- Energy efficient- LED lighting
- ADA compliant
- Tamper-proof security lock

7

Does the location have space to support a vending machine.

- ◯ Yes
- ◯ No

Back Next

Page 3 of 7

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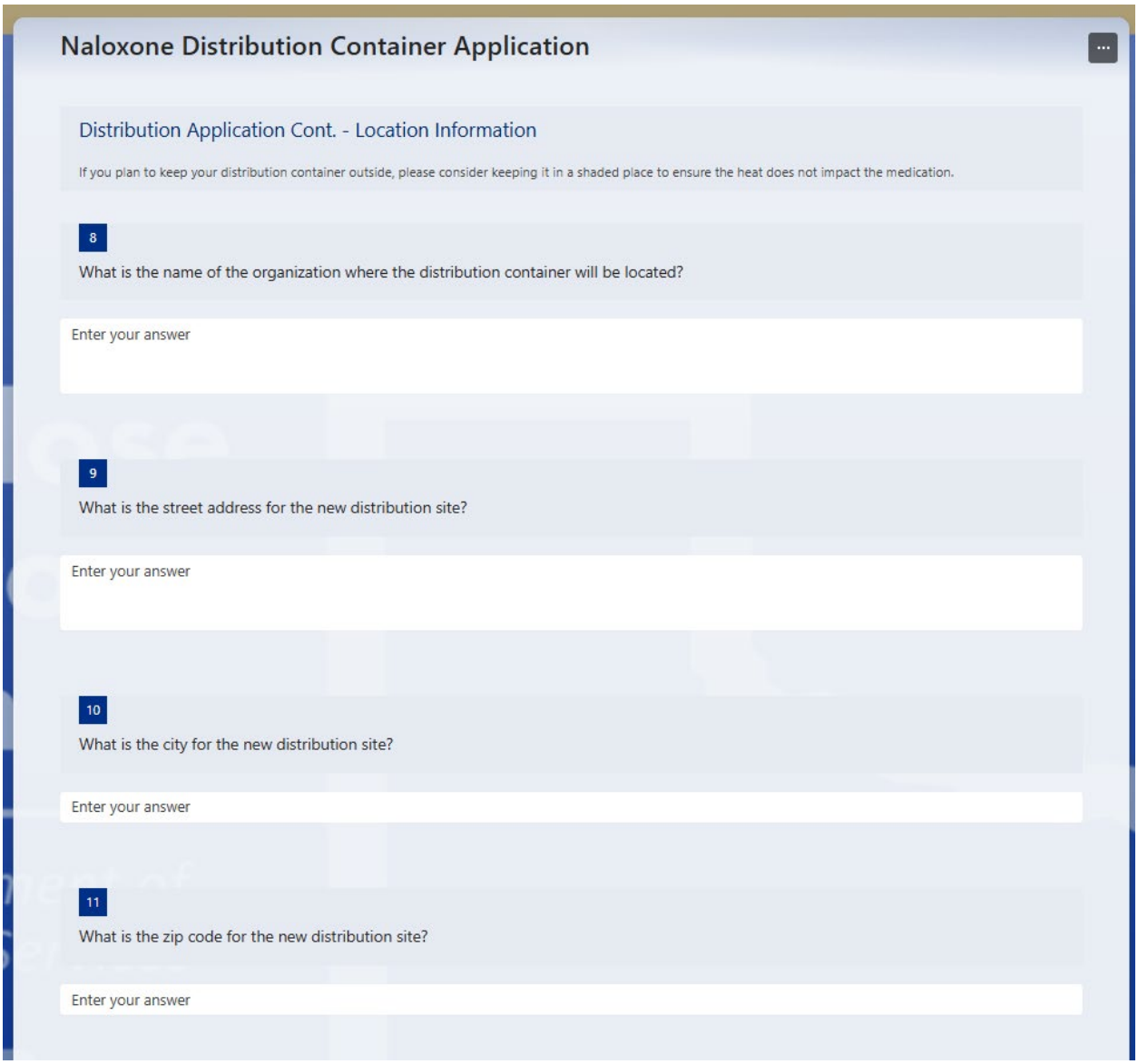
Naloxone Distribution Container Application
Distribution Application Cont. - Location Information
If you plan to keep your distribution container outside, please consider keeping it in a shaded place to ensure the heat does not impact the medication.
8
What is the name of the organization where the distribution container will be located?
Enter your answer
9
What is the street address for the new distribution site?
Enter your answer
10
What is the city for the new distribution site?
Enter your answer
11
What is the zip code for the new distribution site?
Enter your answer

12

What type of establishment will host the distribution container?

- ○ Community Health Clinic
- ○ Recovery Support Services
- ○ Risk Reduction Group
- ○ Youth Based Prevention Services
- ○ Local Health Department
- ○ Private Business or non-profit
- ○ Other

13

Which distribution hub is closest to your proposed distribution site? You may select up to two.

Please select 2 options.

- ☐ Central Plains Center- Plainview, TX
- ☐ Unity Recovery-Weatherford, TX
- ☐ ETCADA- Longview, TX
- ☐ Center for Recovery and Wellness Resources- Houston, TX
- ☐ Strategic Recovery Solutions- Houston, TX
- ☐ Communities for Recovery- Austin, TX
- ☐ Corazon- San Antonio, TX
- ☐ Thriving United- Midland, TX
- ☐ El Paso Alliance, Inc- El Paso, TX
- ☐ Behavioral Health Solutions of South TX- Pharr, TX
- ☐ Unknown

14

Will the distribution container be inside or outside?

- ○ Inside
- ○ Outside
- ○ Unsure

15

What hours will the naloxone distribution container be available to the public?

Enter your answer

Back Next

Page 4 of 7

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Naloxone Distribution Container Application

Distribution Application Cont.- Contact Information

Your organization should designate 1-2 person(s) to be responsible for ordering naloxone and communicating with Naloxone Texas about ordering and restocking, distribution container capacity and maintenance, and other concerns.

16

Does your organization have a designated person(s) responsible for monitoring, ordering, and refilling naloxone?

- ○ Yes
- ○ No

Back Next

Page 5 of 7

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Naloxone Distribution Container Application

Distribution Application Cont. - Maintenance and Training

Below are questions about the distribution container maintenance, training of staff, volunteers, and other persons who will be involved in the distribution of naloxone. Training on naloxone administration is not a requirement for hosting a distribution container but is highly recommended. Training is offered by the Naloxone Texas distribution hubs, and a video covering naloxone administration can be found here: https://www.youtube.com/watch?v=B9Sv64FJPhg

Email TODA for any additional training or educational resources you may need at toda@dshs.texas.gov.

17

How often will the distribution container be checked?

- ○ Daily
- ○ Weekly
- ○ Monthly
- ○ Seasonal
- ○ Yearly
- ○ Never

18

Who will monitor the distribution site, ensuring naloxone is replenished, properly stored, and disposed of in a timely manner?

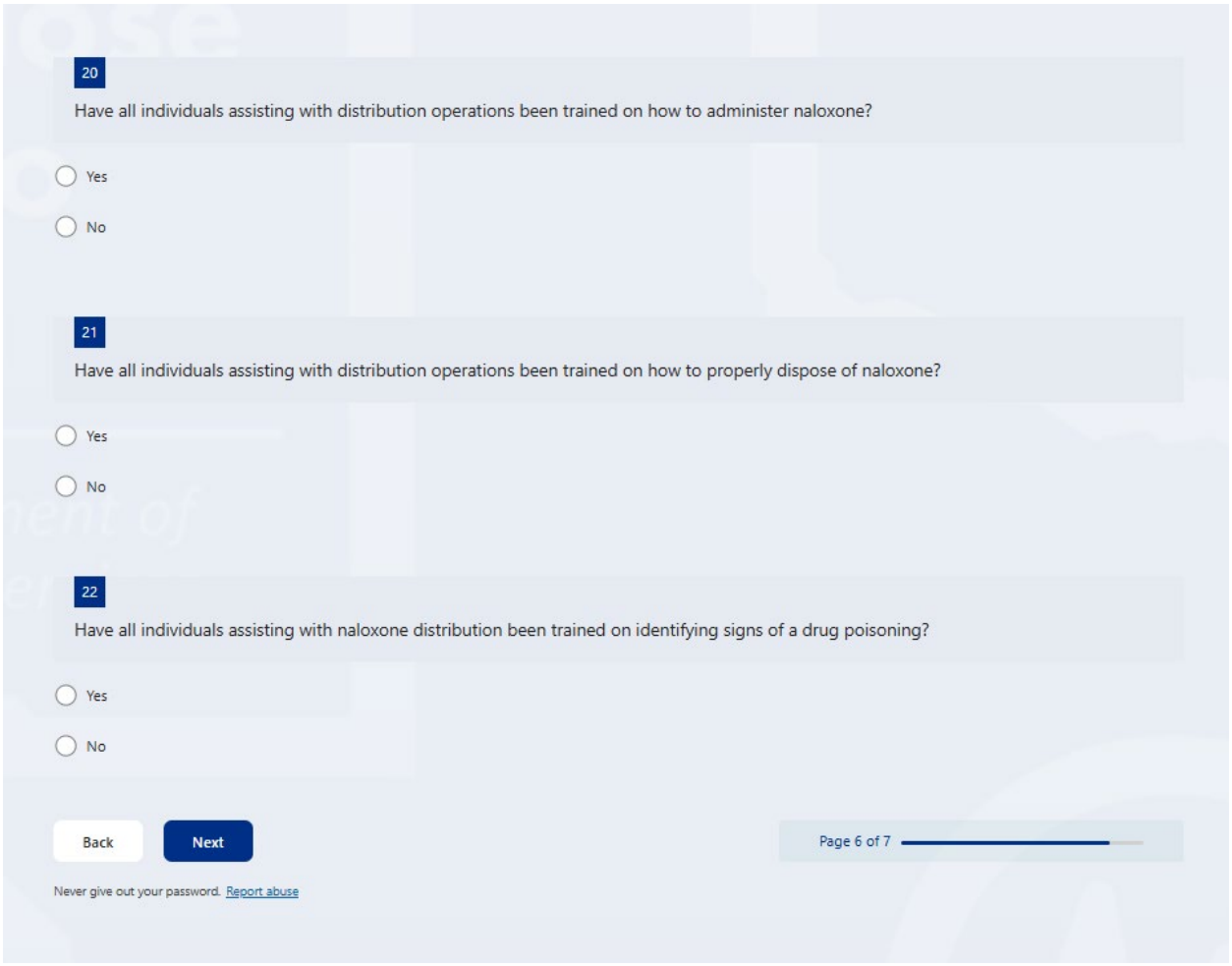
Please select at most 3 options.

- ☐ On-site staff
- ☐ Volunteers
- ☐ Off-site staff
- ☐ No one
- ☐ Other

19

If you selected "No one" or "Other" in the previous question, how will you check the expiration dates and availability of the naloxone? If you did not select those options, please put NA.

Enter your answer


20
Have all individuals assisting with distribution operations been trained on how to administer naloxone?
Yes
No
21
Have all individuals assisting with distribution operations been trained on how to properly dispose of naloxone?
Yes
No
22
Have all individuals assisting with naloxone distribution been trained on identifying signs of a drug poisoning?
Yes
No
Back
Next
Page 6 of 7
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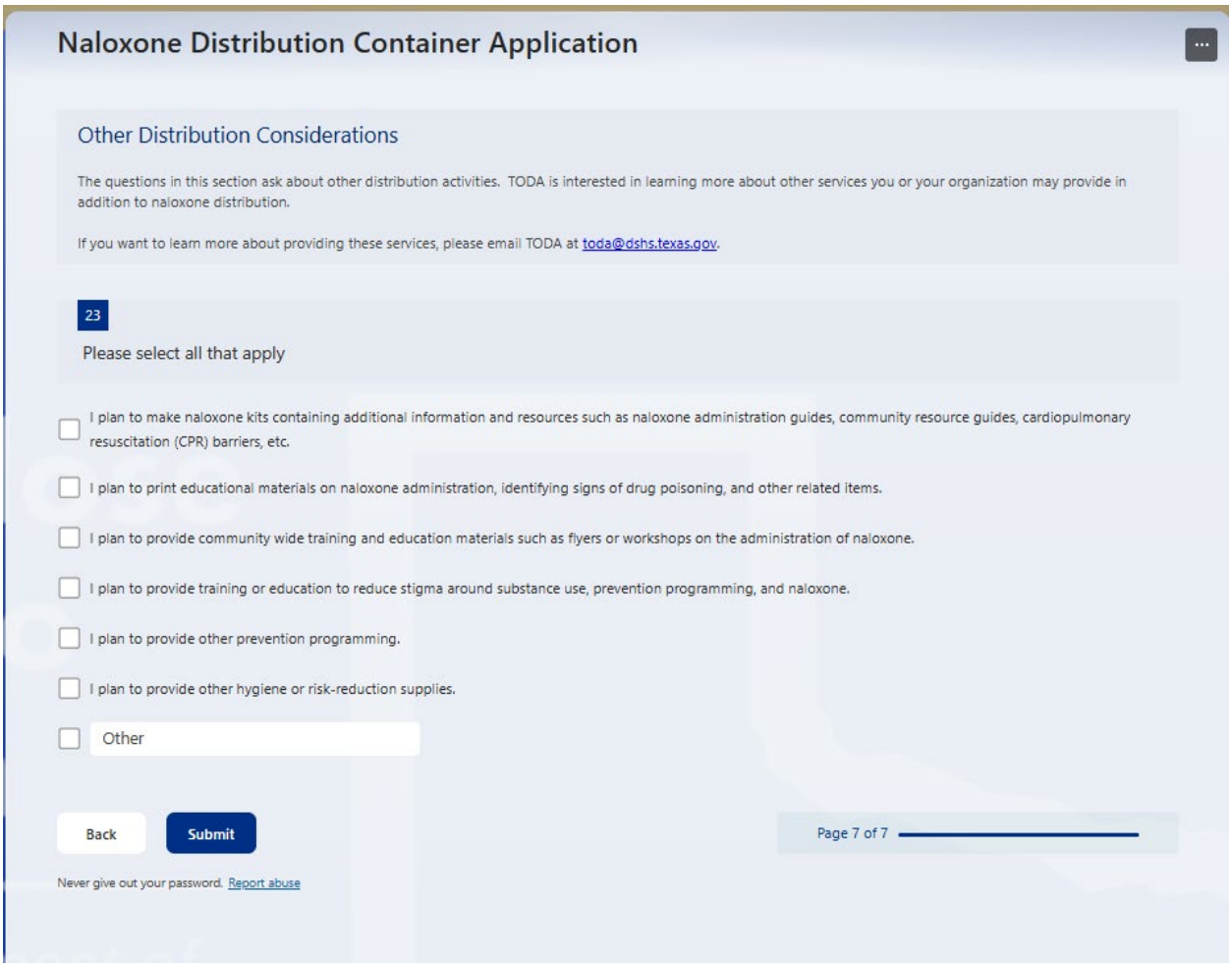
Naloxone Distribution Container Application
Other Distribution Considerations
The questions in this section ask about other distribution activities. TODA is interested in learning more about other services you or your organization may provide in addition to naloxone distribution.
If you want to learn more about providing these services, please email TODA at toda@dshs.texas.gov.
23
Please select all that apply
I plan to make naloxone kits containing additional information and resources such as naloxone administration guides, community resource guides, cardiopulmonary resuscitation (CPR) barriers, etc.
I plan to print educational materials on naloxone administration, identifying signs of drug poisoning, and other related items.
I plan to provide community wide training and education materials such as flyers or workshops on the administration of naloxone.
I plan to provide training or education to reduce stigma around substance use, prevention programming, and naloxone.
I plan to provide other prevention programming.
I plan to provide other hygiene or risk-reduction supplies.
Other
Back
Submit
Page 7 of 7
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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.3. **9/23/2025**

Deputation in the County Clerk's Office

Approve deputation for the following employee in the County Clerk's Office

1. J. Pena
2. A. Boyd

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.4. **9/23/2025**

2026 Sheriff and Constables Fee Schedule

Pursuant to Local Government Code section 118.131, the Court approves the 2026 Sheriff and Constables Fee Schedule, attached hereto as Exhibit “1.” The Court finds the fees are reasonable and not higher than necessary to pay the expenses of providing the services described in Exhibit “1.” Notices of the fee amounts shall be posted in the offices of the County officials who are authorized to charge the fees, in the County Courthouse, and at a public place in each Commissioner’s Precinct.

The fees set forth in Exhibit “1” shall be effective January 1, 2026.

EXHIBIT 1

2026 SHERIFF & CONSTABLES' FEE SCHEDULE

PER INDIVIDUAL OR ENTITY BEING SERVED

NOTE: IF PROCESS IS TRANSFERRED TO ANOTHER AGENCY, ADDITONAL FEES MAY BE DUE TO THAT AGENCY

Bench Warrant	$150.00
Bill of Sale or Deed (per parcel, if sold separately)	$80.00
Capias	$150.00
Citation by Posting	$80.00
Citation by Publication (NOTE: This is for service on Publisher only. Actual Publication Costs are to be bore by requesting party, not the county)	$80.00
Citations (all courts)	$80.00
Distress Warrant	$150.00
Forcible Entry and Detainer (Evictions)	$80.00
Order of Sale (Also see Cancellation Fee and Commissions)	$180.00
Posting – Sheriff/Constable Sale (each posting location)	$80.00
Posting – Trustee Sale or any other service that requires posting only	$80.00
Precept (in addition to any other process attached thereto)	$80.00
Process or Service (all other)	$80.00
Subpoena / Summons (all courts)	$80.00
Temporary Restraining Order	$180.00
Writ of Assistance for Repossession of Aircraft (Also see Stand-By Fee)	$180.00
Writ of Attachment	$180.00
Writ of Commitment	$180.00
Writ of Execution (Also see Cancellation Fee and Commissions)	$180.00
Writ of Garnishment	$180.00
Writ of Habeas Corpus	$180.00
Writ of Injunction	$180.00
Writ of Possession (Also see Stand-By Fee)	$180.00
Writ of Restoration	$180.00
Writ of Reentry	$180.00
Writ or Order of Retrieval (Also see Stand-By Fee)	$180.00
Writ of Scire Facias	$180.00
Writ of Sequestration	$180.00
Writ (all other)	$180.00
Stand-By Fee: This fee is invoiced at a per Deputy/per hour rate to the party requesting service/execution, for a service/execution that requires more than two hours of a Deputy's labor for completion of any service.	$60.00
Writ Cancellation Fee (for Writs of Execution and Orders of Sale) Plaintiff's direction to withhold or release levy, withhold collection, cancel, or recall a writ, after the Sheriff or Constable has commenced in collection efforts, and/or prior to going to sale. This fee, plus commissions and any and all costs incurred by the County shall be paid by Plaintiff.	$250.00
Complaint to Remove Person Occupying Dwelling Without Owner's Consent	$ 180.00
Stand-By Fee for Complaint to Remove Person Occupying Dwelling Without Owner's Consent: This fee is invoiced at a per Deputy/per hour rate to the property owner/agent requesting that the Deputy(ies) remain on the property to keep the peace while the owner/agent changes any locks and removes any personal property. This fee is calculated from the time of such a request.	$60.00
Commissions:	
Commission collected on the total of funds collected without having to hold a sale.	3%
Commission collected on the total of funds collected at a sale.	6%

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.5. **9/23/2025**

Refunds in Excess of $2,500.00

Approve the refunds due to overpayments and erroneous payments in excess of $2,500.00 per Section 31.11 of the Texas Property Tax Code.

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

September 23, 2025

Members of the Commissioners' Court
111 E. Locust
Angleton, TX 77515

Re: Tax Refunds in Excess of $2,500.00

Members of Court:

In accordance with Section 31.11 of the Texas Property Tax Code, I hereby request approval of the following refunds in excess of $2,500.00:

Account	Year	Type of Refund	Amount
05420026000	2024	Overpayment	$7,675.75
70250348120	2024	Overpayment	$4,820.26

Sincerely,

Kristin R. Bulanek

Kristin R. Bulanek CIA

Tax Assessor-Collector

Brazoria County, Texas

Refund Detail Report

Account #	Fiduciary	Payee	Type	Amount	Interest	Recalc Date	Status	State	Age Days	Modified By	Modified Date
05420026000		PEARL HOSPITALITY INC	Over Payment	$7,675.75	$0.00	8/5/2025	Open	Review	24	[System]	8/5/2025
70250348120		RANGEL KITCHEN LLC	Over Payment	$4,820.26	$0.00	8/14/2025	Open	Review	15	[System]	8/14/2025
Number of Accounts: 2			**Total**	**$12,496.01**	**$0.00**						
Number of Records: 2											

KRISTIN BULANEK
BRAZORIA COUNTY TAX ASSESSOR/COLLECTOR
111 E LOCUST
ANGLETON, TX 77515
(979) 864-1320

Duplicate Receipt

Property Account Number:
05420026000

Statement Date: 8/29/25
Owner: PEARL HOSPITALITY INC
Mailing Address: 1274 RXR PLAZA
UNIONDALE NY 11556-1200

Property Location: 0001702 N MAIN ST
Acres: 4.1662
Legal: A0542 H T & B R R TRACT 38 ACRES 4.1662

Exemptions:
Receipt #: 3575066 Deposit #: 202508056043-2024/SarahS@brazo

YEAR	TAXING ENTITIES	TAXABLE VALUE	TAX RATE PER $100	DATE PAID	BASE TAX PAID	PENALTY & INTEREST PAID
2024	BRAZORIA COUNTY	$3,900,000.00	0.261625	1/31/25	$10,203.38	$0.00
2024	SPECIAL ROAD & BRIDGE	$3,900,000.00	0.041921	1/31/25	$1,634.92	$0.00
2024	PEARLAND ISD	$3,900,000.00	1.135000	1/31/25	$44,265.00	$0.00
2024	BRAZORIA DRAINAGE DIST 4	$3,900,000.00	0.113276	1/31/25	$4,417.76	$0.00
2024	CITY OF PEARLAND	$3,900,000.00	0.635000	1/31/25	$24,765.00	$0.00
2024	MISC	$3,900,000.00	0.261625	1/31/25	$0.00	$0.00

BASE TAX $85,286.06
TOTAL PAID $85,286.06
OVERPAYMENT $7,675.75 -CR

Remitted By: PEARL HOSPITALITY INC
521 E RXR PLAZA
UNIONDALE NY 11556

Payment Type: CHECK
Reference # 005429

Remaining Amount Due As of 8/29/25
0.00

Receipt 8/29/25

PEARL HOSPITALITY INC
521 E RXR PLAZA
UNIONDALE NY 11556

KRISTIN BULANEK
BRAZORIA COUNTY TAX ASSESSOR/COLLECTOR
111 E LOCUST
ANGLETON, TX 77515
(979) 864-1320

Duplicate Receipt

Property Account Number:
70250348120

Statement Date: 8/29/25
Owner: RANGEL KITCHEN LLC
Mailing Address: 2019 CREEK SHORE LN
PEARLAND TX 77581-2922

Property Location: 0002536 S GRAND BLVD
Acres: 0.9901
Legal: PEARLAND BLK 27 LOT 11TO24 ACRES .9901

Exemptions:
Receipt #: 3575064 Deposit #: 202508146215-2024/SarahS@brazo

YEAR	TAXING ENTITIES	TAXABLE VALUE	TAX RATE PER $100	DATE PAID	BASE TAX PAID	PENALTY & INTEREST PAID
2024	BRAZORIA COUNTY	$1,791,660.00	0.261625	8/6/25	$4,687.43	$0.00
2024	SPECIAL ROAD & BRIDGE	$1,791,660.00	0.041921	8/6/25	$751.08	$0.00
2024	PEARLAND ISD	$1,791,660.00	1.135000	8/6/25	$20,335.34	$0.00
2024	BRAZORIA DRAINAGE DIST 4	$1,791,660.00	0.113276	8/6/25	$2,029.52	$0.00
2024	CITY OF PEARLAND	$1,791,660.00	0.635000	8/6/25	$11,377.04	$0.00
2024	MISC	$1,791,660.00	0.041921	8/6/25	$0.00	$0.00

BASE TAX $39,180.41
TOTAL PAID $39,180.41
OVERPAYMENT $4,820.26 -CR

Remitted By: RANGEL KITCHEN LLC
1902 STONE GROVE CT
PEARLAND TX 77581

Payment Type: CHECK
Reference # 100333478528

Remaining Amount Due As of 8/29/25
0.00

Receipt 8/29/25

RANGEL KITCHEN LLC
1902 STONE GROVE CT
PEARLAND TX 77581

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.6. **9/23/2025**

Monthly Collections Report for August 2025

Approve Tax Office Monthly Collections Report for August 2025

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

September 23, 2025

Members of the Commissioners' Court
237 E. Locust
Angleton, TX 77515

Members of Court:

I hereby certify the attached to be a true and correct copy of the collections of the Brazoria County Tax Office for the period of August 01, 2025 to August 31, 2025.

Sincerely,

Kristin R. Bulanek

Kristin R. Bulanek CIA, PCC
Tax Assessor-Collector
Brazoria County

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

Tax Office Collections
Fiscal Year 2025
Monthly Report

Tax Collections for the period 08/01/2025 - 08/31/2025

	2024 Tax Roll	Prior Tax Yrs	Total	Current Collection Percentage
County	$189,227.04	$8,320.86	$197,547.90	98.82%
Special R&B	30,066.52	1,235.86	$31,302.38	98.83%
	$219,293.56	$9,556.72	$228,850.28	

Tax Receivables as of 08/31/2025

	2024 Tax Roll	Prior Tax Yrs	Total
County	$1,664,283.03	$2,019,591.73	$3,683,874.76
Special R&B	265,637.29	314,296.74	579,934.03
	$1,929,920.32	$2,333,888.47	$4,263,808.79

Special Assessments Receivables as of 08/31/2025

Special Assessment	Balance	Current Collection Percentage
Bonnie Lane	8,398.02	86.10%
Laura Lane	11,199.35	35.26%
Norris Road	3,973.48	94.08%
Rose Mary St.	20,505.36	65.38%
Pecan Estates	39,545.80	67.21%
Hampton Road	45,397.88	48.94%
Westwood	34,465.42	68.68%
Sally Lake	46,613.17	76.23%
Benefield	6,378.37	85.38%
Brazos Bend II	52,254.44	77.57%
Bailey Oakwood Creek	320,934.79	73.11%
Mustang	56,031.07	23.33%
CR 64 Ext	46,717.92	69.13%
Wink Wynn	19,494.68	61.75%
Vivian St.	24,001.45	59.64%
Lindell Estates	303,968.62	9.38%
Lindel Estates DFH	383,322.18	20.94%
Riverside	336,493.76	32.27%
Briar Meadow	153,304.31	51.17%
Twin Lakes	480,802.00	21.09%
Old Coffee Plantation	285,017.50	30.50%
Brazos Bend	4,638.09	92.64%
Brazos Oaks 1	21,532.58	76.51%
River Road	185,544.52	1.07%
Forrest Loop	256,204.08	25.00%
Brazos Oaks 2	13,760.25	81.79%
Sherwood Land	18,058.63	70.96%
Manvel	41,094.53	93.11%
Oakwood Creek	11,535.27	89.92%
	$3,231,187.52	

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

Summary of County Revenues
Fiscal Year 2025
August-2025

Revenue Source	Revenue
Beer & Liquor License	290.00
Auto Registration-Split Level Commissior	0.00
Certificate of Title	28,970.00
Auto Registration-County Fees	348,620.00
Specialty Plates	185.50
Postage & Handling Compensation	63,975.35
Auto Registration-Car License Fee	25,585.60
Vehicle Sales Tax	0.00
Current Tax Commissions	0.00
Tax Certificates	850.00
Hot Check Fees	450.01
Reimburse Postage/Telex	180.00
Boat Title/Registration Commissions	1,328.00
Boat Sales Tax Commissions	2,317.31
Scofflaw	0.00
Special Assessments:	
Bonnie Lane	0.00
Laura Lane	0.00
Norris Road	0.00
Rose Mary St.	0.00
Pecan Estates	0.00
Hampton Road	0.00
Westwood Road	7,335.80
Sally Lake	0.00
Benefield	0.00
Brazos Bend II	2,045.13
Bailey Oakwood Creek	0.00
Mustang	0.00
CR 64 Ext	0.00
Wink Wynn	0.00
Vivian St	0.00
Lindell Estates	533.22
Lindel Estates-DFH	2,435.65
Riverside	2,531.72
Briar Meadow	0.00
Twin Lakes	0.00
Old Coffee Plantation	0.00
Brazos Bend	0.00
Brazos Oaks	0.00
Forest Loop	0.00
Sherwood Land	0.00
Manvel	0.00
Oakwood Creek	0.00
River Road	0.00
	$487,633.29

Summary of County Figures not audited

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 and Year End Date = 8/31/2025 and Month Range from 8/1/2025 to 8/31/2025 and Tax Units = {multiple} and Date Type = 1

1 - BRAZORIA COUNTY

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2024 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
86,197,464,304	34,268,908,928	51,928,555,376	0.261625	135,858,083.00	135,911,455.25	0.00	135,911,455.25

Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
89,559,551,237	35,279,821,205	54,279,730,032	0.261625	142,009,343.70	142,050,994.75	0.00	142,050,994.75

Start Value	Net Value Adj	Start Value + Net Value Adj	Actual Current Value	Other Loss
86,197,464,304	3,362,086,933	89,559,551,237	89,559,551,237	185.03

Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj	Actual Current Exemption
34,268,908,928	1,010,912,277	35,279,821,205	35,279,821,205

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 08/31/2025	REFUNDS DUE	COL %
2024	135,911,455.25	(16.14)	6,139,539.50	189,227.04	140,386,711.72	1,664,283.03	(761.02)	98.82
2023	1,625,171.14	0.00	(1,398,671.44)	(13,403.48)	(478,820.10)	705,319.80	(3.13)	0.00
2022	464,182.34	0.00	(260,015.02)	9,440.82	(90,353.33)	294,520.65	(111.37)	0.00
2021	284,968.66	0.00	(42,611.47)	4,502.91	63,470.15	178,887.04	(0.01)	26.18
2020	172,949.91	0.00	(5,341.25)	1,787.52	31,353.35	136,255.31	(1.98)	18.70
2019	143,134.56	0.00	400.31	913.20	19,984.86	123,550.01	0.00	13.92
2018	105,607.57	0.00	(48.25)	1,534.01	10,640.18	94,919.14	0.00	10.07
2017	98,310.76	0.00	(45.42)	714.30	7,888.70	90,376.64	0.00	8.02
2016	88,038.32	0.00	(47.81)	561.90	5,758.77	82,231.74	0.00	6.54
2015	80,518.20	0.00	(41.01)	530.61	3,280.79	77,196.40	0.00	4.07
2014	69,089.74	0.00	(24,314.63)	424.71	2,261.30	42,513.81	0.00	5.05
2013	38,544.50	0.00	(7,557.99)	840.98	2,212.85	28,773.66	0.00	7.14
2012	44,775.23	0.00	(4,497.58)	140.65	1,236.67	39,040.98	0.00	3.07
2011	30,563.76	0.00	(3,397.15)	277.41	1,027.75	26,138.86	0.00	3.78
2010	18,958.03	0.00	(978.48)	17.28	617.81	17,361.74	0.00	3.43
2009	16,998.01	0.00	(889.72)	0.00	529.63	15,578.66	0.00	3.28
2008	17,462.36	0.00	(899.92)	38.04	825.30	15,737.14	0.00	4.98
2007	15,193.28	0.00	(1,049.15)	0.00	513.57	13,630.56	0.00	3.63
2006	13,632.08	0.00	(1,225.46)	0.00	482.19	11,924.43	0.00	3.88
2005	12,180.86	0.00	(1,432.86)	0.00	475.94	10,272.06	0.00	4.42
2004	13,360.58	0.00	(6,714.75)	0.00	234.13	6,411.70	0.00	3.52
2003 *	11,365.41	0.00	(1,885.65)	0.00	528.36	8,951.40	0.00	5.57
TOTAL	**139,276,460.55**	**(16.14)**	**4,378,274.80**	**197,547.90**	**139,970,860.59**	**3,683,874.76**	**(877.51)**	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 and Year End Date = 8/31/2025 and Month Range from 8/1/2025 to 8/31/2025 and Tax Units = {multiple} and Date Type = 1

9 - SPECIAL ROAD & BRIDGE

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2024 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
86,197,659,347	34,249,852,562	51,947,806,785	0.041921	21,777,040.08	21,785,588.92	0.00	21,785,588.92
Adjusted Value	**Adjusted Exemption**	**Adj Taxable**	**Rate**	**Calc Adj Levy**	**Actual Current Levy**	**Adj Frozen Loss**	**Act Levy + Act Frozen**
89,559,746,280	35,277,730,644	54,282,015,636	0.041921	22,755,563.77	22,762,232.95	0.00	22,762,232.95

Start Value	Net Value Adj	Start Value + Net Value Adj	Actual Current Value	Other Loss
86,197,659,347	3,362,086,933	89,559,746,280	89,559,746,280	29.65

Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj	Actual Current Exemption
34,249,852,562	1,027,878,082	35,277,730,644	35,277,730,644

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 08/31/2025	REFUNDS DUE	COL %
2024	21,785,588.92	(3.21)	976,644.03	30,066.52	22,496,595.66	265,637.29	(126.35)	98.83
2023	258,735.75	0.00	(224,483.93)	(2,183.35)	(78,086.52)	112,338.34	(0.54)	0.00
2022	79,068.41	0.00	(45,051.60)	1,607.37	(16,302.59)	50,319.40	(19.12)	0.00
2021	42,111.68	0.00	(6,328.81)	665.12	9,365.75	26,417.12	0.00	26.17
2020	25,153.29	0.00	(780.44)	259.50	4,549.17	19,823.68	(0.62)	18.66
2019	19,480.32	0.00	54.79	124.85	2,713.32	16,821.79	0.00	13.88
2018	17,157.16	0.00	(7.86)	249.12	1,717.37	15,431.93	0.00	10.01
2017	15,407.17	0.00	(7.16)	112.72	1,232.43	14,167.58	0.00	8.00
2016	13,207.84	0.00	(7.21)	84.14	856.85	12,343.78	0.00	6.49
2015	11,279.07	0.00	(5.77)	74.64	453.71	10,819.59	0.00	4.02
2014	9,400.29	0.00	(3,327.53)	58.12	304.60	5,768.16	0.00	5.01
2013	5,331.34	0.00	(1,049.69)	115.00	303.13	3,978.52	0.00	7.07
2012	6,292.27	0.00	(633.63)	19.57	172.48	5,486.16	0.00	3.04
2011	4,424.73	0.00	(493.40)	39.62	148.33	3,783.00	0.00	3.77
2010	2,812.60	0.00	(145.68)	2.53	91.81	2,575.11	0.00	3.44
2009	2,609.81	0.00	(145.74)	0.00	86.60	2,377.47	0.00	3.51
2008	3,024.72	0.00	(163.62)	6.91	149.08	2,712.02	0.00	5.21
2007	2,892.13	0.00	(200.36)	0.00	97.66	2,594.11	0.00	3.62
2006	2,508.79	0.00	(226.67)	0.00	88.13	2,193.99	0.00	3.86
2005	2,063.01	0.00	(247.49)	0.00	80.68	1,734.84	0.00	4.44
2004	2,183.99	0.00	(1,104.29)	0.00	38.55	1,041.15	0.00	3.57
2003 *	1,972.84	0.00	(313.50)	0.00	90.34	1,569.00	0.00	5.44
TOTAL	**22,312,706.13**	**(3.21)**	**691,974.44**	**31,302.38**	**22,424,746.54**	**579,934.03**	**(146.63)**	

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.7. **9/23/2025**

Deputations of the Tax Assessor-Collector

Approve deputations of the following employees of Brazoria County Tax Assessor-Collector Kristin R. Bulanek, as Deputy Tax Assessor-Collector. Said appointment date is from hire date and to continue in effect through December 31, 2028 or until such time said appointment is revoked by said Tax Assessor-Collector or be otherwise terminated.

Further, that the individual deputations be filed in the Official Public Records of Brazoria County, Texas.

1. E. Robles

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.8. **9/23/2025**

Payment of Bills

That the checks payable through Monday, September 22, 2025 be approved for payment in accordance with Local Government Code §115.021.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.9. **9/23/2025**

FY 2025: Line Item Transfer

Road & Bridge	465100 (Donations)	20000	75000	($1,170,107)
	590000 (Capital)	20000	75000	$1,170,107

Record donation revenue and capital expenditures related to accepted roads previously approved by Commissioners' Court per the following court dates and court order numbers: August 12, 2025 (H.30).

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.30. **8/12/2025**

Final Acceptance of Roads - Pomona Section 25 - Abstract 563 (Precinct 4)

Whereas, the plat of Pomona Section 25 - Abstract 563 (Precinct 4), was approved by the City of Manvel on June 12, 2023; and filed for record in Brazoria County Official Public Records, County Clerk's File #2024013916 on April 3, 2024; and

Whereas, this plat meets applicable criteria established by Commissioners Court Order 6.P.2. on February 9, 2021 for consideration under Brazoria County Subdivision Regulations adopted by Commissioners Court Order No. 49 on October 24, 2006; and

Whereas, the roads serving this section have now been constructed in accordance with the Brazoria County Subdivision Regulations; and

Whereas the period of Maintenance has been successfully completed, said roads shall be accepted into the County Road System for maintenance beginning this day August 12, 2025.

CR #	Street Name	ROW	Length (FT)	Length (Mi)
CR 1444	Lime Meadow Lane (ext.)	60'	368.47 ft.	0.069 mi.
CR 1457	Honeyberry Shrub Drive	60'	1190.93 ft.	0.225 mi.
CR 1458	Hazel Berry Street	60'	1175.8 ft.	0.222 mi.
CR 1459	Park Willow Drive	60'	76.29 ft.	0.014 mi.
CR 1460	Maple Wood Drive	60'	634.24 ft.	0.120 mi.
CR 1461	Bay Laurel Way	60'	270.27 ft.	0.051 mi.
CR 1462	Fig Tree Lane	60'	318.85 ft.	0.060 mi.

PROJECT LOCATION
CITY OF MANVEL
CITY OF PEARLAND
CITY OF FRIENDSWOOD
VICINITY MAP
SCALE: 1" = 2,640'
KEY MAP NO. 652C, 652D & 652H

2024013916
Total Pages: 4
MP

STATE OF TEXAS
COUNTY OF BRAZORIA

WE, VPDF POMONA LLC, A DELAWARE LIMITED LIABILITY COMPANY, ACTING BY AND THROUGH VP FINDERS 2 HOLDINGS, LLC, A DELAWARE LIMITED LIABILITY COMPANY, SOLE MEMBER, ACTING BY AND THROUGH VARDE PARTNERS, INC., A DELAWARE CORPORATION, MANAGER, ACTING BY AND THROUGH BRENDAN BOSMAN, SENIOR MANAGING DIRECTOR, AND POMONA PHASE 6, LLC, A TEXAS LIMITED LIABILITY COMPANY, ACTING BY AND THROUGH RUSSELL BYNUM, GENERAL MANAGER-HOUSTON, AND MC 288, LLC, A DELAWARE LIMITED LIABILITY COMPANY, ACTING BY AND THROUGH RUSSELL BYNUM, GENERAL MANAGER-HOUSTON, AND POMONA PHASE 5, LLC, A TEXAS LIMITED LIABILITY COMPANY, ACTING BY AND THROUGH RUSSELL BYNUM, GENERAL MANAGER-HOUSTON, OWNERS OF THE PROPERTY SUBDIVIDED IN THE PLAT OF POMONA SECTION 25, BEING 46.321 ACRES OUT OF THE H.T. & B.R.R. CO. SURVEY, SECTION 78 (A.K.A.) J.S. TALMAGE SURVEY, ABSTRACT 563 AND THE A.C.H. & B.R.R. CO. SURVEY, SECTION 89, BRAZORIA COUNTY, TEXAS, BEING A PORTION OF LOTS 25, 26, 35, 36, 45, 46, 55, 56, AND 57, OF SECTION 78 OF THE ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, A SUBDIVISION OF RECORD IN VOLUME 2, PAGE 98 OF THE PLAT RECORDS OF SAID BRAZORIA COUNTY, TEXAS (B.C.P.R.), AND A PORTION OF LOTS 6 AND 7, OF SECTION 89 OF SAID ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, A SUBDIVISION OF RECORD IN VOLUME 2, PAGE 98 OF THE PLAT RECORDS OF SAID BRAZORIA COUNTY, TEXAS (B.C.P.R.) DO HEREBY MAKE SUBDIVISION OF SAID PROPERTY FOR AND ON BEHALF OF SAID CORPORATION, ACCORDING TO THE LINES, LOTS, BUILDING LINES, STREETS, ALLEYS, PARKS, AND EASEMENTS AS SHOWN HEREON AND DEDICATE FOR PUBLIC USE AS SUCH, THE STREETS, ALLEYS, PARKS AND EASEMENTS SHOWN HEREON FOREVER, AND DO HEREBY WAIVE ALL CLAIMS FOR DAMAGES OCCASIONED BY THE ESTABLISHMENT OF GRADES AS APPROVED FOR THE STREETS AND DRAINAGE EASEMENTS DEDICATED, OR OCCASIONED BY THE ALTERATION OF THE SURFACE, OR ANY PORTION OF THE STREETS OR DRAINAGE EASEMENTS TO CONFORM TO SUCH GRADES, AND DO HEREBY BIND OURSELVES, OUR HEIRS, SUCCESSORS AND ASSIGNS TO WARRANT AND DEFEND THE TITLE TO THE LAND SO DEDICATED.

FURTHER, OWNERS HAVE DEDICATED AND BY THESE PRESENTS DO DEDICATE TO THE USE OF THE PUBLIC FOR PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE AERIAL EASEMENTS SHALL EXTEND HORIZONTALLY AN ADDITIONAL ELEVEN FEET, SIX INCHES (11' 6") FOR TEN FEET (10' 0") PERIMETER GROUND EASEMENTS OR SEVEN FEET, SIX INCHES (7' 6") FOR FOURTEEN FEET (14' 0") PERIMETER GROUND EASEMENTS OR FIVE FEET, SIX INCHES (5' 6") FOR SIXTEEN FEET (16' 0") PERIMETER GROUND EASEMENTS, FROM A PLANE SIXTEEN FEET (16' 0") ABOVE GROUND LEVEL UPWARD, LOCATED ADJACENT TO AND ADJOINING SAID PUBLIC UTILITY EASEMENTS THAT ARE DESIGNATED WITH AERIAL EASEMENTS (U.E. AND A.E.) AS INDICATED AND DEPICTED, HEREON, WHEREBY EACH AERIAL EASEMENT TOTALS TWENTY-ONE FEET, SIX INCHES (21' 6") IN WIDTH.

FURTHER, OWNERS HAVE DEDICATED AND BY THESE PRESENTS DO DEDICATE TO THE USE OF THE PUBLIC FOR PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE AERIAL EASEMENTS SHALL EXTEND HORIZONTALLY AN ADDITIONAL TEN FEET (10' 0") FOR TEN FEET (10' 0") BACK-TO-BACK GROUND EASEMENTS, OR EIGHT FEET (8' 0") FOR FOURTEEN FEET (14' 0") BACK-TO-BACK GROUND EASEMENTS OR SEVEN FEET (7' 0") FOR SIXTEEN FEET (16' 0") BACK-TO-BACK GROUND EASEMENTS, FROM A PLANE SIXTEEN FEET (16' 0") ABOVE GROUND LEVEL UPWARD, LOCATED ADJACENT TO BOTH SIDES AND ADJOINING SAID PUBLIC UTILITY EASEMENTS THAT ARE DESIGNATED WITH AERIAL EASEMENTS (U.E. AND A.E.) AS INDICATED AND DEPICTED HEREON, WHEREBY EACH AERIAL EASEMENT TOTALS THIRTY FEET (30' 0") IN WIDTH.

FURTHER, WE DO HEREBY CERTIFY THAT WE ARE THE OWNERS OF ALL PROPERTY IMMEDIATELY ADJACENT TO THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION OF POMONA SECTION 25 WHERE BUILDING SETBACK LINES OR PUBLIC UTILITY EASEMENTS ARE TO BE ESTABLISHED OUTSIDE THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION AND DO HEREBY MAKE AND ESTABLISH ALL BUILDING SETBACK LINES AND DEDICATE TO THE USE OF THE PUBLIC, ALL PUBLIC UTILITY EASEMENTS SHOWN IN SAID ADJACENT ACREAGE.

IN TESTIMONY HERETO, VPDF POMONA, LLC, A DELAWARE LIMITED LIABILITY COMPANY, ACTING BY AND THROUGH VP FINDERS 2 HOLDINGS, LLC, A DELAWARE LIMITED LIABILITY COMPANY, SOLE MEMBER, ACTING BY AND THROUGH VARDE PARTNERS, INC., A DELAWARE CORPORATION, MANAGER HAS CAUSED THESE PRESENTS TO BE SIGNED BY BRENDAN BOSMAN, SENIOR MANAGING DIRECTOR OF VARDE PARTNERS, INC., A DELAWARE CORPORATION, THEREUNTO AUTHORIZED

THIS 20th DAY OF April, 2023.

BY: VPDF POMONA, LLC,
A DELAWARE LIMITED LIABILITY COMPANY

BY: VP FINDERS 2 HOLDINGS, LLC,
A DELAWARE LIMITED LIABILITY COMPANY,
SOLE MEMBER

BY: VARDE PARTNERS, INC.,
A DELAWARE CORPORATION,
MANAGER

BY: [signature]
BRENDAN BOSMAN, SENIOR MANAGING DIRECTOR

STATE OF MINNESOTA
COUNTY OF WASHINGTON

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED BRENDAN BOSMAN, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN AND HEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 20th DAY OF APRIL, 2023.

[signature]
JESSICA ANN LAUMEYER
NOTARY PUBLIC IN AND FOR THE STATE OF MINNESOTA

JESSICA ANN LAUMEYER
Notary Public-Minnesota
My Commission Expires Jan 31, 2027

IN TESTIMONY HERETO, POMONA PHASE 6, LLC, A TEXAS LIMITED LIABILITY COMPANY HAS CAUSED THESE PRESENTS TO BE SIGNED BY RUSSELL BYNUM, ITS GENERAL MANAGER-HOUSTON, THEREUNTO AUTHORIZED

THIS 25th DAY OF April, 2023.

BY: POMONA PHASE 6, LLC,
A TEXAS LIMITED LIABILITY COMPANY

BY: [signature]
RUSSELL BYNUM, GENERAL MANAGER-HOUSTON

STATE OF TEXAS
COUNTY OF DALLAS

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED RUSSELL BYNUM, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN AND HEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 25th DAY OF April, 2023.

[signature]
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

ASHLEY ELIZABETH RAMOS
My Notary ID # 129503900
Expires July 29, 2025

IN TESTIMONY HERETO, MC 288, LLC, A DELAWARE LIMITED LIABILITY COMPANY HAS CAUSED THESE PRESENTS TO BE SIGNED BY RUSSELL BYNUM, ITS GENERAL MANAGER-HOUSTON, THEREUNTO AUTHORIZED,

THIS 25th DAY OF April, 2023.

BY: MC 288, LLC,
A DELAWARE LIMITED LIABILITY COMPANY

BY: [signature]
RUSSELL BYNUM, GENERAL MANAGER-HOUSTON

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED RUSSELL BYNUM, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN AND HEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 25th DAY OF April, 2023.

[signature]
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

ASHLEY ELIZABETH RAMOS
My Notary ID # 129503900
Expires July 29, 2025

IN TESTIMONY HERETO, POMONA PHASE 5, LLC, A DELAWARE LIMITED LIABILITY COMPANY HAS CAUSED THESE PRESENTS TO BE SIGNED BY RUSSELL BYNUM, ITS GENERAL MANAGER-HOUSTON, THEREUNTO AUTHORIZED,

THIS 25th DAY OF April, 2023.

BY: POMONA PHASE 5, LLC
A DELAWARE LIMITED LIABILITY COMPANY

BY: [signature]
RUSSELL BYNUM, GENERAL MANAGER-HOUSTON

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED RUSSELL BYNUM, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN AND HEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 25th DAY OF April, 2023.

[signature]
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

ASHLEY ELIZABETH RAMOS
My Notary ID # 129503900
Expires July 29, 2025

WE, TEXAS CAPITAL BANK, A TEXAS STATE BANK, OWNER AND HOLDER OF A LIEN AGAINST THE PROPERTY DESCRIBED IN THE PLAT KNOWN AS POMONA SECTION 25, SAID LIEN BEING EVIDENCED BY INSTRUMENT OF RECORD IN THE CLERK'S FILE NO. 2020018766, 2021061693, 2021061699, AND 2020018797, OF THE OFFICIAL RECORDS OF BRAZORIA COUNTY, TEXAS, DO HEREBY IN ALL THINGS SUBORDINATE OUR INTEREST IN SAID PROPERTY TO THE PURPOSES AND EFFECTS OF SAID PLAT AND THE DEDICATIONS AND RESTRICTIONS SHOWN HEREIN TO SAID SUBDIVISION PLAT AND WE HEREBY CONFIRM THAT WE ARE THE PRESENT OWNERS OF SAID LIEN AND HAVE NOT ASSIGNED THE SAME NOR ANY PART THEREOF.

TEXAS CAPITAL BANK,
A TEXAS STATE BANK

BY: [signature]
PRINT NAME: TOM MILLER
TITLE: AVP

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED Tom Miller, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 27th DAY OF April, 2023.

[signature]
LACEY BELL

CR	Street Name	ROW	Length(ft.)	Length(mi.)
CR 1444	Lime Meadow Lane (ext.)	60'	368.47 ft.	0.069 mi.
CR1457	Honeyberry Shrub Drive	60'	1190.93 ft.	0.225 mi.
CR1458	Hazel Berry Street	60'	1175.8 ft.	0.222 mi
CR1459	Park Willow Drive	60'	76.29 ft.	0.014 mi.
CR 1460	Maple Wood Drive	60'	634.24 ft.	0.120 mi.
CR 1461	Bay Laurel Way	60'	270.27 ft.	0.051 mi.
CR 1462	Fig Tree Lane	60'	318.85 ft.	0.060 mi.

KEITH W. MONROE, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS REGISTRATION NO. 4797

KEITH W. MONROE
4797
PROFESSIONAL LAND SURVEYOR

4-5-2023

BEING 46.321 ACRES OF LAND LOCATED IN THE H.T. & B.R.R. CO. SURVEY, SECTION 78 (A.K.A.) J.S. TALMAGE SURVEY, ABSTRACT 563 AND THE A.C.H. & B.R.R. CO. SURVEY, SECTION 89, BRAZORIA COUNTY, TEXAS, BEING A PORTION OF LOTS 25, 26, 35, 36, 45, 46, 55, 56, AND 57, OF SECTION 78 OF THE ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, A SUBDIVISION OF RECORD IN VOLUME 2, PAGE 98 OF THE PLAT RECORDS OF SAID BRAZORIA COUNTY, TEXAS (B.C.P.R.), AND A PORTION OF LOTS 6 AND 7, OF SECTION 89 OF SAID ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, SAID 46.321 ACRES ALSO BEING A PORTION OF THAT CERTAIN CALLED 65.773 ACRE TRACT CONVEYED TO VPDF POMONA LLC, BY INSTRUMENT OF RECORD IN FILE NUMBER 2022017900 OF THE OFFICIAL PUBLIC RECORDS OF SAID BRAZORIA COUNTY (B.C.O.P.R.), A PORTION OF THAT CERTAIN CALLED 971.956 ACRE TRACT CONVEYED TO MC 288, LLC (DESCRIBED AS PART 1), BY INSTRUMENT OF RECORD IN FILE NUMBER 2013052954, B.C.O.P.R., A PORTION OF THAT CERTAIN CALLED 219.915 ACRE TRACT CONVEYED TO POMONA PHASE 5, LLC, BY INSTRUMENT OF RECORD IN FILE NUMBER 2020041936, B.C.O.P.R., AND A PORTION OF THAT CERTAIN CALLED 107.789 ACRE TRACT CONVEYED TO POMONA PHASE 6, LLC, BY INSTRUMENT OF RECORD IN FILE NUMBER 2021082799, B.C.O.P.R., SAID 46.321 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS (ALL BEARINGS REFERENCED TO THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, NAD 83 (1993 ADJUSTMENT));

BEGINNING AT A 5/8-INCH IRON ROD WITH CAP STAMPED "LJA ENG" MARKING THE COMMON CORNER OF LOTS 46, 47, 56 AND 57, OF SAID SECTION 78, SAME BEING AN ANGLE POINT OF SAID 219.915 ACRE TRACT, AND THE SOUTHEAST CORNER OF A 16.713 ACRE DRAINAGE AND DETENTION EASEMENT OF RECORD IN FILE NUMBER 2015014650, B.C.O.P.R.;

THENCE, SOUTH 86° 38' 13" WEST, ALONG THE SOUTH LINE OF SAID LOT 46, SAME BEING THE NORTH LINE OF SAID LOT 47, PASSING AT 246.66 FEET A 1/2-INCH IRON ROD FOUND FOR THE SOUTHWEST CORNER OF SAID 16.713 ACRES, AND THE SOUTHEAST CORNER OF AFOREMENTIONED 65.773 ACRE TRACT, AND CONTINUING ALONG THE SOUTHERLY LINE OF SAID 65.773 ACRE TRACT AND SAID COMMON LOT LINE, 880.00 FEET TO A 5/8-INCH IRON ROD FOUND FOR THE NORTHEAST CORNER OF THAT CERTAIN CALLED 20.005 ACRE TRACT (DESCRIBED AS TRACT 1) CONVEYED TO POMONA PHASE 6, LLC, BY INSTRUMENT OF RECORD IN FILE NUMBER 2021082800, B.C.O.P.R., SAME BEING THE COMMON CORNER OF LOTS 36, 37, 46 AND 47, OF SAID SECTION 78, SAME BEING A SOUTHERLY CORNER OF SAID 65.773 ACRE TRACT;

THENCE, NORTH 03° 14' 23" WEST, ALONG THE WEST LINE OF SAID LOT 46, SAME BEING THE EAST LINE OF SAID LOT 36, AND A SOUTHERLY LINE OF SAID 65.773 ACRE TRACT, 346.50 FEET TO A 5/8-INCH IRON ROD WITH CAP STAMPED "LJA ENG" FOUND FOR A SOUTHERLY CORNER OF SAID 65.773 ACRE TRACT;

THENCE, SOUTH 86° 46' 18" WEST, DEPARTING THE COMMON LINE OF SAID LOT 36 AND LOT 46, ALONG A SOUTHERLY LINE OF SAID 65.773 ACRES, PASSING AT 880.45 FEET, THE SOUTHWEST CORNER OF SAID 65.773 ACRE TRACT, AND CONTINUING ALONG THE SOUTHERLY LINE OF THE AFOREMENTIONED 107.789 ACRE TRACT FOR A TOTAL DISTANCE OF 1,010.45 FEET TO A POINT FOR CORNER;

THENCE, NORTH 03° 15' 00" WEST, DEPARTING SAID SOUTHERLY LINE, 596.68 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, 44.10 FEET ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 101° 04' 22", AND A CHORD WHICH BEARS NORTH 47° 17' 11" EAST, 38.60 FEET TO A A WESTERLY CORNER OF SAID 65.773 ACRE TRACT;

THENCE, SOUTH 82° 10' 39" EAST, ALONG A WESTERLY LINE OF SAID 65.773 ACRE TRACT, PASSING AT 103.19 FEET AN ANGLE POINT OF SAID 65.773 ACRE TRACT, AND CONTINUING IN ALL A TOTAL DISTANCE OF, 109.14 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, 99.03 FEET ALONG THE ARC OF A TANGENT CURVE TO THE LEFT, HAVING A RADIUS OF 545.00 FEET, A CENTRAL ANGLE OF 10° 24' 40", AND A CHORD WHICH BEARS SOUTH 87° 22' 59" EAST, 98.89 FEET TO A POINT FOR CORNER, THE BEGINNING OF A REVERSE CURVE;

THENCE, 38.98 FEET ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 89° 20' 18", AND A CHORD WHICH BEARS SOUTH 47° 55' 09" EAST, 35.15 FEET TO A POINT FOR CORNER;

THENCE, NORTH 86° 45' 00" EAST, 60.00 FEET TO A POINT FOR CORNER;

THENCE, NORTH 03° 15' 00" WEST, 69.73 FEET TO A POINT FOR CORNER;

THENCE, NORTH 86° 46' 18" EAST, 1,124.22 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, 55.17 FEET ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT, HAVING A RADIUS OF 1,985.00 FEET, A CENTRAL ANGLE OF 01° 35' 33", AND A CHORD WHICH BEARS SOUTH 01° 04' 08" EAST, 55.17 FEET TO A POINT FOR CORNER;

THENCE, NORTH 88° 08' 05" EAST, 60.00 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, 8.98 FEET ALONG THE ARC OF A NON-TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 1,925.00 FEET, A CENTRAL ANGLE OF 00° 16' 02", AND A CHORD WHICH BEARS NORTH 01° 43' 54" WEST, 8.98 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, 40.12 FEET ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 91° 56' 54", AND A CHORD WHICH BEARS NORTH 44° 22' 35" EAST, 35.95 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, SOUTH 89° 38' 58" EAST, 2.31 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, 71.67 FEET ALONG THE ARC OF A NON-TANGENT CURVE TO THE LEFT, HAVING A RADIUS OF 1,897.00 FEET, A CENTRAL ANGLE OF 02° 09' 53", AND A CHORD WHICH BEARS SOUTH 01° 55' 41" EAST, 71.66 FEET TO A POINT FOR CORNER;

THENCE, NORTH 86° 11' 31" EAST, 67.64 FEET TO A POINT FOR CORNER, THE BEGINNING OF A CURVE;

THENCE, 29.36 FEET ALONG THE ARC OF A TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 1,407.00 FEET, A CENTRAL ANGLE OF 01° 11' 45", AND A CHORD WHICH BEARS NORTH 86° 47' 23" EAST, 29.36 FEET TO A POINT FOR CORNER ON THE EASTERLY LINE OF THE AFOREMENTIONED 65.773 ACRE TRACT, AND ON THE WESTERLY LINE OF THE AFOREMENTIONED 16.713 ACRE TRACT, THE BEGINNING OF A CURVE;

THENCE, WITH SAID COMMON LINE, 64.93 FEET ALONG THE ARC OF A NON-TANGENT

21, 792.14 FEET TO THE NORTHWEST CORNER OF ORCHARD PARK LANE (80' WIDE) AS SHOWN ON ORCHARD PARK LANE PHASE 2 STREET DEDICATION, A SUBDIVISION OF RECORD IN FILE NUMBER 2021081058, B.C.P.R.;

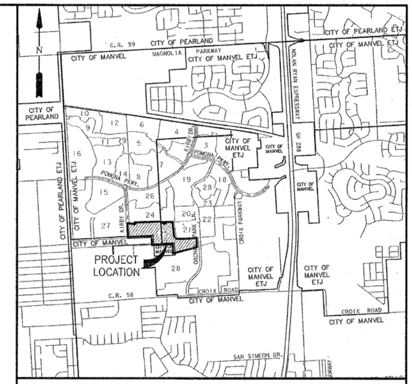
THENCE, SOUTH 03° 10' 41" EAST, DEPARTING THE SOUTHERLY LINE OF SAID POMONA SECTION 21, ALONG THE WEST RIGHT-OF-WAY LINE OF SAID ORCHARD PARK LANE, 381.67 FEET TO THE NORTHEAST CORNER OF THAT CERTAIN CALLED 33.421 ACRE TRACT (DESCRIBED AS TRACT 1) CONVEYED TO POMONA PHASE 6, LLC, BY INSTRUMENT OF RECORD IN FILE NUMBER 2021082802, B.C.O.P.R.;

THENCE, SOUTH 74° 25' 13" WEST, ALONG THE NORTH LINE OF SAID 33.421 ACRE TRACT, 1,043.77 FEET TO THE NORTHWEST CORNER OF SAID 33.421 ACRE TRACT, AND ON THE WESTERLY LINE OF THE AFOREMENTIONED 219.915 ACRE TRACT;

THENCE, NORTH 03° 11' 46" WEST, ALONG THE WESTERLY LINE OF SAID 219.915 ACRE TRACT, 398.08 FEET TO THE POINT OF BEGINNING AND CONTAINING 46.321 ACRES OF LAND.

BRAZORIA DRAINAGE DISTRICT NO. 4 NOTES:

1. ANY GOVERNMENTAL BODY FOR PURPOSES OF DRAINAGE WORK MAY USE DRAINAGE EASEMENTS AND FEE STRIPS PROVIDED THE DISTRICT IS PROPERLY NOTIFIED.
2. PERMANENT STRUCTURES, INCLUDING FENCES AND PERMANENT LANDSCAPING, SHALL NOT BE ERECTED IN A DRAINAGE EASEMENT, ACCESS EASEMENT, OR FEE STRIP.
3. MAINTENANCE OF DETENTION FACILITIES IS THE SOLE RESPONSIBILITY OF THE OWNER OF THE PROPERTY. THE DISTRICT WILL PROVIDE MAINTENANCE OF REGIONAL FACILITIES OWNED AND CONSTRUCTED BY THE DISTRICT, OR SUB REGIONAL FACILITIES CONSTRUCTED BY DEVELOPER(S) FOR WHICH OWNERSHIP HAS BEEN TRANSFERRED TO THE DISTRICT WITH THE DISTRICT'S APPROVAL. THE DISTRICT IS RESPONSIBLE ONLY FOR THE MAINTENANCE OF FACILITIES OWNED BY THE DISTRICT UNLESS THE DISTRICT SPECIFICALLY CONTRACTS OR AGREES TO MAINTAIN OTHER FACILITIES.
4. CONTRACTOR SHALL NOTIFY THE DISTRICT'S INSPECTOR AT LEAST FORTY-EIGHT (48) HOURS BEFORE BEGINNING WORK AND TWENTY-FOUR (24) HOURS BEFORE PLACING ANY CONCRETE.
5. THE DISTRICT'S PERSONNEL SHALL HAVE THE RIGHT TO ENTER UPON THE PROPERTY FOR INSPECTION AT ANY TIME DURING CONSTRUCTION OR AS MAY BE WARRANTED TO ENSURE THE DETENTION FACILITY AND DRAINAGE SYSTEM ARE OPERATING PROPERLY.
6. APPROPRIATE COVER FOR THE SIDE SLOPES, BOTTOM, AND MAINTENANCE BERM SHALL BE ESTABLISHED PRIOR TO ACCEPTANCE OF THE CONSTRUCTION BY THE DISTRICT. AT LEAST 95% GERMINATION OF THE GRASS MUST BE ESTABLISHED PRIOR TO ACCEPTANCE OF CONSTRUCTION BY THE DISTRICT.
7. NO BUILDING PERMIT SHALL BE ISSUED FOR ANY LOT WITHIN THIS DEVELOPMENT UNTIL THE DETENTION FACILITY HAS BEEN CONSTRUCTED AND APPROVED BY THE DISTRICT.
8. THE DISTRICT'S APPROVAL OF THE FINAL DRAINAGE PLAN (AND FINAL PLAT IF REQUIRED) DOES NOT AFFECT THE PROPERTY RIGHTS OF THIRD PARTIES. THE DEVELOPER IS RESPONSIBLE FOR OBTAINING AND MAINTAINING ANY AND ALL EASEMENTS, FEE STRIPS, AND/OR ANY OTHER RIGHTS-OF-WAY ACROSS THIRD PARTIES' PROPERTIES FOR PURPOSES OF MOVING EXCESS RUNOFF TO THE DISTRICT'S DRAINAGE FACILITIES AS CONTEMPLATED BY THE FINAL DRAINAGE PLAN AND FINAL PLAT.
9. DRAINAGE EASEMENTS SHALL BE USED ONLY FOR THE PURPOSES OF CONSTRUCTING, OPERATING, MAINTAINING, REPAIRING, REPLACING, AND RECONSTRUCTING OF A DRAINAGE FACILITY, AND ANY AND ALL RELATED EQUIPMENT AND FACILITIES TOGETHER WITH ANY AND ALL NECESSARY INCIDENTALS AND APPURTENANCES THERETO IN, UPON, OVER, ACROSS, AND THROUGH THE EASEMENT AREA. THE DISTRICT'S SUCCESSORS, ASSIGNS, AGENTS, EMPLOYEES, WORKMEN, AND REPRESENTATIVES SHALL AT ALL PRESENT AND FUTURE TIMES, HAVE THE RIGHT AND PRIVILEGE OF INGRESS AND EGRESS IN, UPON, OVER, ACROSS, AND THROUGH THE EASEMENT AREA.
10. ACCESS EASEMENTS SHALL BE USED FOR INGRESS AND EGRESS TO THE DISTRICT'S DRAINAGE FACILITIES AND SHALL BE KEPT CLEAR OF ANY AND ALL OBSTRUCTIONS.
11. AN AS-BUILT CERTIFICATE AND AS-BUILT SURVEY ARE REQUIRED TO BE SUBMITTED TO THE DISTRICT BEFORE A CERTIFICATE OF COMPLIANCE CAN BE ISSUED. CONTACT THE DISTRICT'S INSPECTOR FOR FURTHER CLARIFICATION.
12. ALL DRAINAGE PLANS AND PLATS SHALL BE IN CONFORMANCE WITH THE DISTRICT'S RULES, REGULATIONS & GUIDELINES. BOARD APPROVAL OF A DRAINAGE PLAN OR PLAT DOES NOT CONSTITUTE PERMISSION TO DEVIATE. DEVIATION FROM THE DISTRICT'S RULES, REGULATIONS & GUIDELINES IS ONLY AUTHORIZED AND ALLOWED BY A SEPARATE REQUEST FOR VARIANCE WHICH WAS APPROVED BY THE BOARD. ANY BOARD APPROVED VARIANCE SHALL BE REFERENCED ON THE PLAN COVER PAGE AND ON THE APPROPRIATE SHEET WHERE APPLICABLE. THE USE OF THE TERM "GUIDELINES" HEREIN DOES NOT AFFECT THE MANDATORY NATURE OF THESE RULES, REGULATIONS & GUIDELINES.



VICINITY MAP
SCALE: 1" = 2,640'

KEY MAP NO. 652C, 652D & 652H

APPROVED BY THE BOARD OF COMMISSIONERS ON 5/3/22

[signature]
BRAZORIA DRAINAGE DISTRICT NO. 4

[signature]
DISTRICT ENGINEER

THE ABOVE HAVE SIGNED THESE PLANS AND/OR PLAT BASED ON THE RECOMMENDATION OF THE DISTRICT'S ENGINEER WHO HAS REVIEWED ALL SHEETS PROVIDED AND FOUND THEM TO BE IN GENERAL COMPLIANCE WITH THE DISTRICT'S "RULES, REGULATIONS, AND GUIDELINES". THIS APPROVAL IS ONLY VALID FOR THREE HUNDRED SIXTY-FIVE (365) CALENDAR DAYS. AFTER THAT TIME RE-APPROVAL IS REQUIRED. PLEASE NOTE, THIS DOES NOT NECESSARILY MEAN THAT ALL THE CALCULATIONS PROVIDED IN THESE PLANS AND/OR PLATS HAVE BEEN COMPLETELY CHECKED AND VERIFIED. IN THE EVENT OF ANY CONFLICT OR INCONSISTENCY BETWEEN THE DISTRICT'S "RULES, REGULATIONS AND GUIDELINES" AND THESE APPROVED DRAINAGE PLANS AND/ OR PLAT, THE DISTRICT'S "RULES, REGULATIONS & GUIDELINES" SHALL GOVERN AND PREVAIL. ANY APPROVED VARIANCES SHALL BE ITEMIZED ON THE COVER SHEET AND PLACED ON THE APPROPRIATE SHEET WHERE APPLICABLE. PLANS SUBMITTED HAVE BEEN PREPARED, SIGNED AND SEALED BY A PROFESSIONAL ENGINEER LICENSED TO PRACTICE ENGINEERING IN THE STATE OF TEXAS AND PLAT HAS BEEN SIGNED AND SEALED BY A REGISTERED PROFESSIONAL LAND SURVEYOR LICENSED TO PRACTICE IN THE STATE OF TEXAS, WHICH CONVEYS THE ENGINEER'S AND/OR SURVEYOR'S RESPONSIBILITY AND ACCOUNTABILITY.

BDD4 REF. ID #22-000075

THIS IS TO CERTIFY THAT THE PLANNING, DEVELOPMENT AND ZONING COMMISSION OF THE CITY OF MANVEL, TEXAS, HAS APPROVED THIS PLAT OF POMONA SECTION 25 IN CONFORMANCE WITH THE LAWS OF THE STATE OF TEXAS AND THE ORDINANCES OF THE CITY OF MANVEL AS SHOWN HEREON AND AUTHORIZES THE RECORDING OF THIS PLAT

THIS 15 DAY OF JUNE, 2023

[signature]
PLANNING, DEVELOPMENT, AND ZONING COMMISSION

FINAL PLAT OF
POMONA SECTION 25

A SUBDIVISION OF 46.321 ACRES OF LAND LOCATED IN THE H.T. & B.R.R. CO. SURVEY, SECTION 78 (A.K.A.) J.S. TALMAGE SURVEY, ABSTRACT 563 AND THE A.C.H. & B.R.R. CO. SURVEY, SECTION 89, BRAZORIA COUNTY, TEXAS, BEING A PORTION OF LOTS 25, 26, 35, 36, 45, 46, 55, 56, AND 57, OF SECTION 78 OF THE ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, A SUBDIVISION OF RECORD IN VOLUME 2, PAGE 98, OF THE PLAT RECORDS OF SAID BRAZORIA COUNTY, TEXAS (B.C.P.R.) AND A PORTION OF LOTS 6 AND 7, OF SECTION 89, OF SAID ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, A SUBDIVISION OF RECORD IN VOLUME 2, PAGE 98, OF THE PLAT RECORDS OF SAID BRAZORIA COUNTY, TEXAS (B.C.P.R.).

121 LOTS 8 RESERVES (21.683 ACRES) 4 BLOCKS

APRIL 5, 2023 JOB NO. 2149-4125P

OWNERS:

MC 288, LLC,
A DELAWARE LIMITED LIABILITY COMPANY
RUSSELL BYNUM, GENERAL MANAGER-HOUSTON
3129 KINGSLEY DR., SUITE 1340, PEARLAND, TX 77584
PH: 832-336-6271

OWNERS:

POMONA PHASE 6, LLC, AND
POMONA PHASE 5, LLC,
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BRENDAN BOSMAN, SENIOR MANAGING DIRECTOR
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PH: 952-893-1554

SURVEYOR:

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3600 W. Sam Houston Parkway S.
Suite 175
Houston, Texas 77042
Phone 713.953.5200
Fax 713.953.5026
T.B.P.E.L.S. Firm No. 10194382

ENGINEER:

LJA Engineering, Inc.
1904 W. Grand Parkway North
Suite 100
Katy, Texas 77449
Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

SHEET 1 OF 4

RESERVE TABLE				
RESERVE	ACREAGE	SQ.FT.	TYPE	MAINTENANCE
A	0.429	18,692	RESTRICTED TO LANDSCAPE/OPEN SPACE	HOA
B	1.403	61,128	RESTRICTED TO CANAL	MUD/GCWA
C	0.121	5,278	RESTRICTED TO LANDSCAPE/OPEN SPACE	HOA
D	0.294	12,817	RESTRICTED TO LANDSCAPE/OPEN SPACE/PARK	HOA
E	12.886	561,314	RESTRICTED TO LAKE/DETENTION/LANDSCAPE/AMENITY	BCMUD 40
F	5.070	220,870	RESTRICTED TO LAKE/DETENTION/LANDSCAPE/AMENITY	BCMUD 39
G	0.087	3,770	RESTRICTED TO LANDSCAPE/OPEN SPACE	HOA
H	1.393	60,660	RESTRICTED TO LANDSCAPE/OPEN SPACE	HOA
TOTAL	21.683	944,529		

NOTES:

1. THIS PLAT HAS BEEN PREPARED TO MEET THE REQUIREMENTS FOR THE STATE OF TEXAS, BRAZORIA COUNTY, AND THE INCORPORATED LIMITS OF THE CITY OF MANVEL.
2. THIS PLAT WAS PREPARED FROM INFORMATION PROVIDED BY CHARTER TITLE COMPANY, ORDER NO. 2022-0250, DATED APRIL 26, 2023. THE SURVEYOR HAS NOT ABSTRACTED THE ABOVE PROPERTY.
3. ALL BEARINGS REFERENCED ARE TO THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH CENTRAL ZONE. THE COORDINATES SHOWN ARE GRID AND CAN BE BROUGHT TO SURFACE BY DIVIDING BY AN ADJUSTMENT FACTOR OF 0.99986547.
4. ALL SUBDIVISION COMMON AREAS INCLUDING BUT NOT LIMITED TO DETENTION FACILITIES, EASEMENTS AND OPEN SPACES WITHIN THE BOUNDARIES OF THIS PLAT SHALL BE MAINTAINED BY A HOMEOWNERS ASSOCIATION, COMMERCIAL PROPERTY ASSOCIATION OR OTHER ENTITY AND SHALL NOT BE THE RESPONSIBILITY OF THE CITY OF MANVEL OR BRAZORIA COUNTY.
5. FIVE EIGHTHS INCH (5/8") IRON RODS THREE FEET (3') IN LENGTH WITH A PLASTIC CAP MARKED "LJA SURVEY" WILL BE SET ON ALL PERIMETER BOUNDARY CORNERS. CORNER MONUMENTS WILL BE SET AFTER CONSTRUCTION AND BEFORE RECORDATION OF THE ASSOCIATED SUBDIVISION PLAT.
6. BENCHMARK: A BRASS DISK STAMPED M 668 RESET, LOCATED 2.35 MILES NORTHEASTERLY ALONG F.M. 521 FROM THE INTERSECTION OF STATE HIGHWAY 6 IN ARCOLA, AND APPROXIMATELY 0.40 MILE SOUTH WESTERLY FROM THE CROSSING OF THE AMERICAN CANAL AND F.M. 521, AT FRESNO. THE BRASS DISK IS IN THE EASTERLY RIGHT-OF-WAY OF F.M. 521, AT THE JUNCTION OF DALLAS ROAD, SET IN THE TOP OF A CONCRETE HEADWALL, 39.0 FEET EAST OF THE CENTERLINE OF F.M. 521, 13.0 FEET SOUTH OF THE CENTERLINE OF DALLAS ROAD, AND 1.8 FEET EAST OF THE WEST END OF THE CONCRETE HEADWALL, AND IS APPROXIMATELY LEVEL WITH THE HIGHWAY AND THE ROAD.

   ELEV. = 71.52 FEET, NGVD-29 (1978 ADJ.)
7. BDD4 BENCHMARK: A BRASS DISK STAMPED "MU-1" SET ON THE DOWNSTREAM SIDE OF A CONCRETE BRIDGE AT COUNTY ROAD 84 AND MUSTANG BAYOU AT STREAM CENTERLINE, EAST SIDE OF COUNTY ROAD 84, IN KEY MAP 652D NEAR UNIT D100-00-00.

   ELEV. = 82.31 FEET, NAVD-88 (2001 ADJ) (ADD 1.65 FEET FOR NGVD-29 (1978 ADJ))
8. TBM INDICATES TEMPORARY BENCHMARK: A BRASS DISK IN CONCRETE LOCATED +/- 607 FEET WEST OF THE SOUTH BOUND SERVICE ROAD OF STATE HWY 288 AND +/- 55 FEET NORTH OF THE NORTHERLY EDGE OF PAVEMENT OF COUNTY ROAD 101.

   ELEV. = 63.64 FEET, NGVD-29 (1978 ADJ.)
9. THIS TRACT LIES IN ZONE "X", ZONE "X" (SHADED) AND ZONE "AE" OF THE FEMA FLOOD INSURANCE RATE MAP FOR BRAZORIA COUNTY, TEXAS, MAP REVISED DECEMBER 30, 2020, MAP NO. 48039C0020K. THIS TRACT LIES PARTIALLY WITHIN THE 100-YEAR FLOODPLAIN.

   ALL FLOODPLAIN INFORMATION NOTED IN THE PLAT REFLECTS THE STATUS PER THE FEMA FIRM MAP THAT IS EFFECTIVE AT THE TIME THE PLAT IS RECORDED. FLOODPLAIN STATUS IS SUBJECT TO CHANGE AS FEMA FIRM MAPS ARE UPDATED.
10. ANY CONSTRUCTION PROPOSED TO BE INSTALLED WITHIN A PROPERTY EASEMENT WITH PRESCRIBED RIGHTS TO A PRIVATE ENTITY MAY REQUIRE THE PERMISSION OF THE PRIVATE ENTITY PRIOR TO THE START OF CONSTRUCTION. FAILURE TO SECURE SUCH PERMISSION MAY RESULT IN THE RIGHT HOLDER(S) OF THE EASEMENT REMOVING ANY UNAPPROVED PAVEMENT, STRUCTURES, UTILITIES OR OTHER FACILITIES LOCATED WITHIN THE EASEMENT. THE RESPONSIBILITY OF SECURING APPROVAL FROM THE PRIVATE ENTITIES TO BUILD WITHIN AN EASEMENT IS SOLELY THAT OF THE OWNER.
11. THE MINIMUM SLAB ELEVATION FOR ALL BUILDINGS LOCATED WITHIN THE BOUNDARIES OF THIS PLAT SHALL BE THE HIGHER OF (1) EITHER 18 INCHES ABOVE THE TOP OF CURB ELEVATION FOR A CURB STREET (2) 24 INCHES ABOVE THE 100 YEAR FLOODPLAIN WATER SURFACE ELEVATION FOR STRUCTURES TO BE LOCATED WITHIN THE 100 YEAR FLOODPLAIN. (3) 12 INCHES ABOVE FINISHED GRADE.
12. ANY PROPOSED DRAINAGE SYSTEM FOR THIS SUBDIVISION SHALL BE DESIGNED TO MEET THE REQUIREMENTS OF THE INCORPORATED LIMITS OF THE CITY OF MANVEL AND BRAZORIA DRAINAGE DISTRICT NO. 4.
13. THIS PROPERTY IS LOCATED WITHIN BRAZORIA COUNTY MUNICIPAL UTILITY DISTRICT NO. 39 & 40, THE CITY OF MANVEL ETJ, ALVIN INDEPENDENT SCHOOL DISTRICT AND BRAZORIA DRAINAGE DISTRICT NO. 4, AT THE TIME OF PLATTING.
14. ALL LANDSCAPING AND STRUCTURES, INCLUDING FENCES AT INTERSECTIONS SHALL CONFORM TO THE CITY OF MANVEL AND AASHTO SITE DISTANCE REQUIREMENTS FOR MOTORISTS.
15. BOUNDARY CLOSURE CALCULATIONS IS AT LEAST 1:15,000.
16. SIDEWALKS SHALL BE CONSTRUCTED AS PART OF THE ISSUANCE OF A BUILDING PERMIT FOR EACH TRACT OR LOT.
17. THE FINAL PLAT WILL EXPIRE TWO (2) YEARS AFTER FINAL APPROVAL BY PD&Z, IF CONSTRUCTION OF THE IMPROVEMENTS HAS NOT COMMENCED WITHIN THE TWO-YEAR INITIAL PERIOD OR THE ONE-YEAR EXTENSION PERIOD GRANTED BY PD&Z.
18. THE MINIMUM SETBACK AND MINIMUM LOT FRONTAGE REQUIREMENTS ARE BASED ON THE MASTER PLAT INCLUDED AS EXHIBIT A WITHIN THE NINTH AMENDMENT TO DEVELOPMENT AGREEMENT EFFECTIVE APRIL 17, 2023 AND RECORDED IN FILE NO. 2023017853, B.C.O.P.R.
19. FOR SINGLE FAMILY RESIDENTIAL DEVELOPMENT MINIMUM SIDE YARD SETBACKS SHALL BE FIVE FEET, MINIMUM FRONT YARD SETBACKS SHALL BE 20 FEET FOR FRONT BUILDING LINE AND 25-FEET FOR GARAGES, AND MINIMUM SIDE YARDS SETBACKS FOR CORNER LOTS SHALL BE 20-FEET. SIDE YARD SETBACKS FOR CORNER LOTS THAT ARE ONLY ADJACENT TO OTHER SIDE YARDS SHALL HAVE A MINIMUM SIDE YARD SETBACK OF 15 FEET.
20. BUILDING PERMITS WILL NOT BE ISSUED UNTIL ALL STORM DRAINAGE IMPROVEMENTS, WHICH MAY INCLUDE DETENTION PONDS, HAVE BEEN CONSTRUCTED.
21. THERE ARE NO PIPELINES OR PIPELINE EASEMENTS WITHIN THE BOUNDARY OF THIS PLAT.
22. THE DEVELOPMENT REGULATIONS AND CITY PERMITS ARE REQUIRED ON ALL PROPERTY.
23. THE FOLLOWING DEVELOPMENT AGREEMENTS WITH THE CITY OF MANVEL APPLY TO THIS PLAT:

    DEVELOPMENT AGREEMENT, EFFECTIVE MARCH 13, 2006

    1ST AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE SEPTEMBER 9, 2013

    2ND AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE JANUARY 26, 2015

    3RD AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE MARCH 1, 2016

    4TH AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE AUGUST 22, 2016

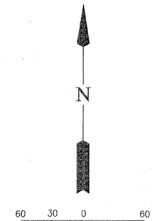
    5TH AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE JUNE 4, 2018

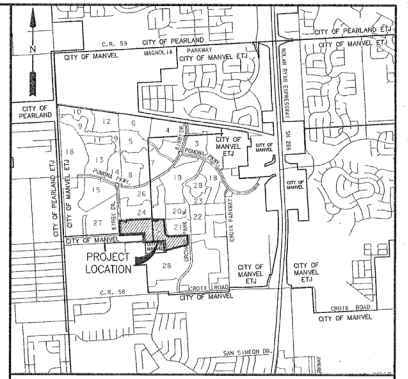
    6TH AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE DECEMBER 16, 2019

    7TH AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE MARCH 15, 2021

    8TH AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE DECEMBER 6, 2021

    9TH AMENDMENT TO THE DEVELOPMENT AGREEMENT, EFFECTIVE APRIL 17, 2023
24. A 2-YEAR MAINTENANCE BOND WILL BE REQUIRED FOR CONSTRUCTED IMPROVEMENTS.





VICINITY MAP
SCALE: 1" = 2,640'

KEY MAP NO. 652C, 652D & 652H

LEGEND

A.E.	INDICATES AERIAL EASEMENT
B.C.C.F.	INDICATES BRAZORIA COUNTY CLERKS FILE
B.C.D.R.	INDICATES BRAZORIA COUNTY DEED RECORDS
B.C.O.P.R.	INDICATES BRAZORIA COUNTY OFFICIAL PUBLIC RECORDS
B.C.O.R.	INDICATES BRAZORIA COUNTY OFFICIAL RECORDS
B.C.P.R.	INDICATES BRAZORIA COUNTY PLAT RECORDS
B.L.	INDICATES BUILDING LINE
D.E.	INDICATES DRAINAGE EASEMENT
E.E.	INDICATES ELECTRICAL EASEMENT
F.N.	INDICATES FILE NUMBER
FND.	INDICATES FOUND
I.R.	INDICATES IRON ROD
PD&Z	INDICATES PLANNING DEVELOPMENT AND ZONING
PG.	INDICATES PAGE
P.O.B.	INDICATES POINT OF BEGINNING
RES.	INDICATES RESERVE
R.O.W.	INDICATES RIGHT-OF-WAY
S.S.E.	INDICATES SANITARY SEWER EASEMENT
STM.S.E.	INDICATES STORM SEWER EASEMENT
	INDICATES STREET NAME CHANGE
U.E.	INDICATES UTILITY EASEMENT
VOL.	INDICATES VOLUME
W.L.E.	INDICATES WATER LINE EASEMENT

FINAL PLAT OF
POMONA SECTION 25

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PH: 832-326-8271

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ENGINEER:

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1904 W. Grand Parkway North Phone 713.953.5200
Suite 100 Fax 713.953.5026
Katy, Texas 77449 FRN-F-1386

SHEET 2 OF 4

MYLAR CHECK: SURV: DIR:

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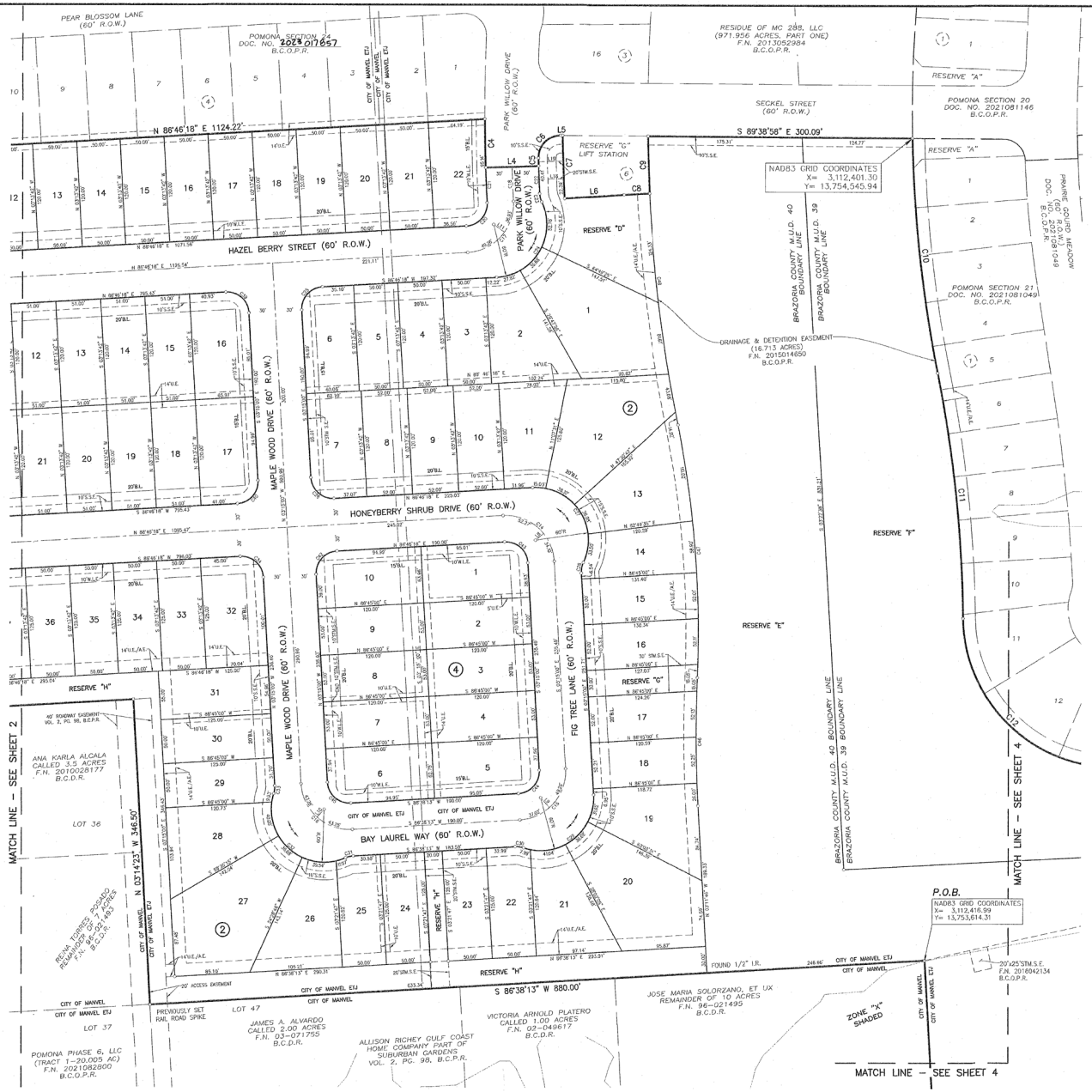

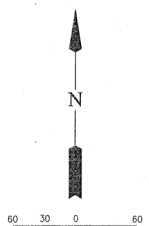

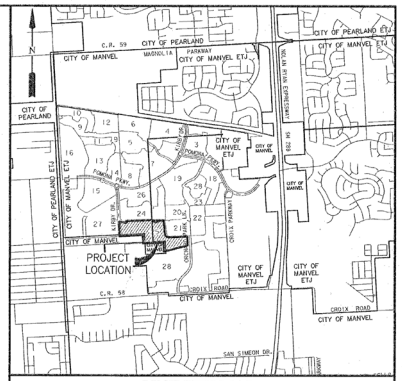

KEY MAP NO. 652C, 652D & 652H

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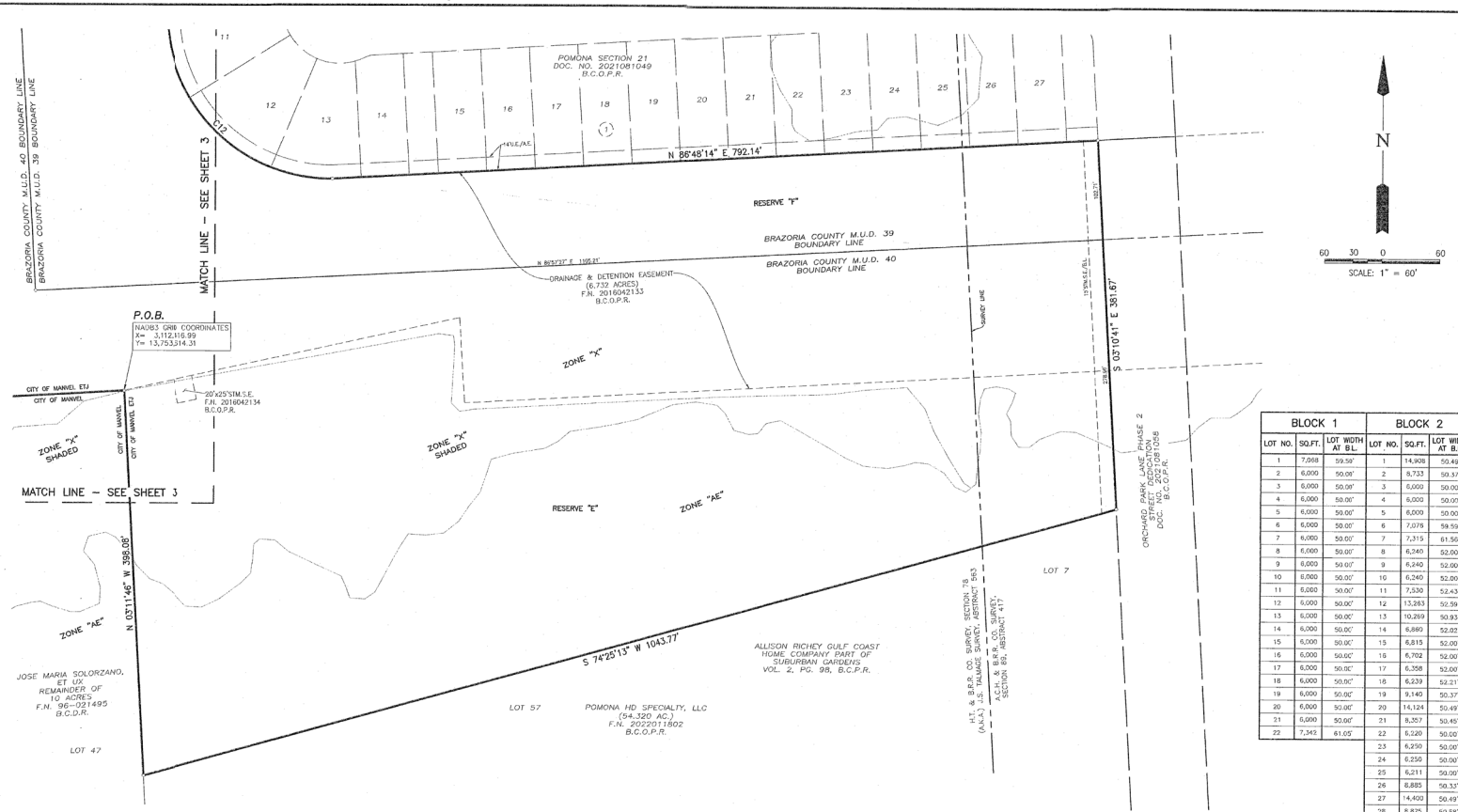
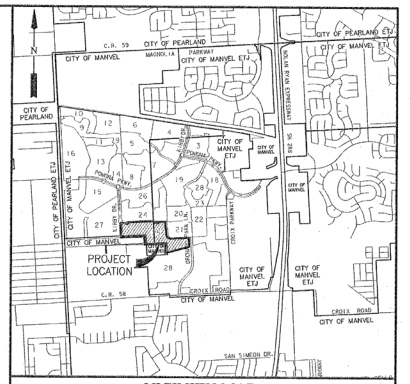
SHEET 3 OF 4





VICINITY MAP
SCALE: 1" = 2,640'

KEY MAP NO. 652C, 652D & 652H

BLOCK 1			BLOCK 2			BLOCK 2			BLOCK 3			BLOCK 3			BLOCK 4		
LOT NO.	SQ.FT.	LOT WIDTH AT B.L.	LOT NO.	SQ.FT.	LOT WIDTH AT B.L.	LOT NO.	SQ.FT.	LOT WIDTH AT B.L.	LOT NO.	SQ.FT.	LOT WIDTH AT B.L.	LOT NO.	SQ.FT.	LOT WIDTH AT B.L.	LOT NO.	SQ.FT.	LOT WIDTH AT B.L.
1	7,068	59.59'	1	14,908	50.49'	30	6,250	50.00'	1	7,724	64.99'	21	6,120	51.00'	1	7,539	63.42'
2	6,000	50.09'	2	8,733	50.37'	31	6,872	54.98'	2	6,120	51.00'	22	6,120	51.00'	2	6,360	53.00'
3	6,000	50.09'	3	6,000	50.00'	32	8,618	69.50'	3	6,120	51.00'	23	6,120	51.00'	3	6,360	53.00'
4	6,000	50.00'	4	6,000	50.00'	33	6,250	50.00'	4	6,120	51.00'	24	6,120	51.00'	4	6,360	53.00'
5	6,000	50.00'	5	6,000	50.00'	34	6,250	50.00'	5	6,120	51.00'	25	6,120	51.00'	5	7,382	62.06'
6	6,000	50.00'	6	7,078	59.59'	35	6,250	50.00'	6	6,120	51.00'	26	6,120	51.00'	6	7,409	62.43'
7	6,000	50.01'	7	7,315	61.56'	36	6,250	50.00'	7	6,120	51.00'	27	6,120	51.00'	7	6,360	53.00'
8	6,000	50.01'	8	6,240	52.00'	37	6,250	50.00'	8	6,120	51.00'	28	6,120	51.00'	8	6,360	53.00'
9	6,000	50.01'	9	6,240	52.00'	38	8,250	50.00'	9	6,120	51.00'	29	6,120	51.00'	9	6,360	53.00'
10	6,000	50.01'	10	6,240	52.00'	39	6,250	50.00'	10	6,120	51.00'	30	6,120	51.00'	10	7,544	63.49'
11	6,000	50.01'	11	7,530	52.43'	40	6,250	50.00'	11	6,120	51.00'	31	6,120	51.00'			
12	6,000	50.00'	12	13,263	52.59'	41	6,250	50.00'	12	6,120	51.00'	32	7,719	64.92'			
13	6,000	50.01'	13	10,269	50.93'	42	6,250	50.00'	13	6,120	51.00'						
14	6,000	50.01'	14	6,880	52.02'	43	6,250	50.00'	14	6,120	51.00'						
15	6,000	50.01'	15	6,815	52.00'	44	6,250	50.00'	15	6,120	51.00'						
16	6,000	50.01'	16	6,702	52.00'	45	6,250	50.00'	16	7,779	65.42'						
17	6,000	50.01'	17	6,358	52.00'	46	6,250	50.00'	17	7,784	65.50'						
18	6,000	50.01'	18	6,239	52.21'	47	6,213	50.00'	18	6,120	51.00'						
19	6,000	50.01'	19	9,140	50.37'	48	8,844	50.41'	19	6,120	51.00'						
20	6,000	50.01'	20	14,124	50.49'	49	14,367	50.49'	20	6,120	51.00'						
21	6,000	50.01'	21	8,357	50.45'	50	9,127	52.93'									
22	7,342	61.05'	22	6,220	50.00'	51	6,224	50.00'									
			23	6,250	50.00'	52	6,250	50.00'									
			24	6,250	50.00'	53	6,250	50.00'									
			25	6,211	50.00'	54	6,250	50.00'									
			26	8,885	50.33'	55	6,250	50.00'									
			27	14,400	50.49'	56	6,250	50.00'									
			28	8,825	50.58'	57	6,197	50.00'									
			29	6,216	50.00'												

CURVE TABLE

CURVE	RADIUS	DELTA	ARC	CHORD BEARING	CHORD
C1	25.00'	101°04'22"	44.10'	N 47°17'11" E	38.60'
C2	545.00'	10°24'40"	99.03'	S 87°22'59" E	98.89'
C3	25.00'	89°20'18"	38.98'	S 47°55'08" E	35.15'
C4	1985.00'	1°35'33"	55.17'	S 01°04'08" E	55.17'
C5	1925.00'	0°16'02"	8.98'	N 01°43'58" W	8.98'
C6	25.00'	91°56'54"	40.12'	N 44°22'35" E	35.95'
C7	1897.00'	2°09'53"	71.67'	S 01°55'48" E	71.66'
C8	1407.00'	1°11'45"	29.36'	N 86°47'35" E	29.36'
C9	1800.00'	2°04'01"	64.93'	N 01°56'37" W	64.93'
C10	1500.00'	10°14'07"	267.96'	S 06°16'48" E	267.61'
C11	1500.00'	10°41'46"	280.03'	S 06°02'51" E	279.62'
C12	170.00'	90°08'46"	267.47'	S 45°46'23" E	240.72'
C13	55.00'	89°58'41"	86.37'	S 48°14'21" E	77.77'
C14	55.00'	89°58'41"	86.37'	S 48°14'21" E	77.77'
C15	55.00'	89°53'13"	86.29'	S 41°41'31" W	77.71'
C16	55.00'	90°06'47"	86.50'	N 48°18'21" W	77.85'
C17	55.00'	89°47'26"	86.19'	N 41°52'31" E	77.64'
C18	1955.00'	1°09'13"	39.36'	N 02°26'3 " W	39.36'
C19	25.00'	89°58'41"	39.26'	S 48°14'2 " E	35.35'
C20	25.00'	89°47'26"	39.18'	N 41°52'31" E	35.28'
C21	1985.00'	1°09'13"	39.96'	N 02°26'3 " W	39.96'
C22	1925.00'	0°56'07"	31.42'	S 02°19'54" E	31.42'
C23	25.00'	22°25'14"	9.78'	S 14°00'34" E	9.72'
C24	60.00'	111°59'35"	117.28'	S 30°46'3 " W	99.48'

CURVE TABLE

CURVE	RADIUS	DELTA	ARC	CHORD BEARING	CHORD
C25	25.00'	90°01'19"	39.28'	S 41°45'39" W	35.36'
C26	25.00'	89°58'41"	39.26'	S 48°14'21" E	35.35'
C27	60.00'	118°02'38"	123.62'	S 34°12'23" E	102.88'
C28	25.00'	28°03'56"	12.25'	S 10°46'58" W	12.12'
C29	60.00'	112°02'21"	117.33'	S 52°46'10" W	99.51'
C30	25.00'	27°09'08"	9.67'	N 82°17'13" W	9.61'
C31	25.00'	20°39'10"	8.94'	S 76°23'38" W	8.89'
C32	60.00'	131°05'06"	137.27'	N 48°18'24" W	109.23'
C33	25.00'	20°39'10"	8.94'	N 06°59'35" E	8.89'
C34	25.00'	89°58'41"	39.26'	N 48°14'21" W	35.35'
C35	25.00'	20°33'17"	8.97'	S 76°29'40" W	8.92'
C36	60.00'	131°05'16"	137.27'	N 48°14'21" W	109.23'
C37	25.00'	20°33'17"	8.97'	N 07°01'38" E	8.92'
C38	25.00'	90°01'19"	39.28'	N 41°45'39" E	35.36'
C39	25.00'	89°58'41"	39.26'	S 48°14'21" E	35.35'
C40	25.00'	90°01'19"	39.28'	S 41°45'39" W	35.36'
C41	25.00'	89°58'41"	39.26'	N 48°14'21" W	35.35'
C42	25.00'	90°01'19"	39.28'	N 41°45'39" E	35.36'
C43	25.00'	89°58'41"	39.26'	S 48°14'21" E	35.35'
C44	25.00'	89°53'13"	39.22'	S 41°41'36" W	35.32'
C45	25.00'	90°06'47"	39.32'	N 48°18'24" W	35.39'
C46	1500.00'	5°33'18"	145.43'	N 00°25'07" W	145.37'
C47	1200.00'	13°45'23"	288.11'	N 04°31'10" W	287.42'
C48	1800.00'	10°29'15"	329.48'	N 06°09'14" W	329.02'

LINE TABLE

LINE	BEARING	DISTANCE
L1	S 82°10'39" E	109.14'
L2	N 86°45'00" E	60.00'
L3	N 03°15'00" W	69.73'
L4	N 86°08'05" E	60.00'
L5	S 89°38'58" E	2.31'
L6	N 86°11'31" E	67.64'
L7	N 41°45'39" E	12.00'
L8	S 51°13'23" W	12.00'
L9	N 41°55'56" W	15.00'
L10	N 41°41'36" E	12.00'
L11	N 54°32'46" W	15.00'
L12	S 03°15'00" E	25.28'
L13	S 41°45'00" W	14.14'
L14	S 86°45'00" W	30.93'
L15	N 03°15'00" W	15.00'
L16	N 86°45'04" E	20.70'
L17	S 86°45'04" W	20.71'
L18	S 88°38'48" W	28.00'
L19	S 88°38'48" W	28.00'

POMONA DEVELOPMENT – LOT SUMMARY TABLE

LOT SIZES	40'x115'	42'x125'	45'x125'	50'x110'	50'x120'	55'x120'	60'x120'	60'x125'	65'x120'	65'x125'	70'x130'	75'x130'	80'x130'	TOTAL LOTS
SECTION 1	-----	-----	-----	-----	-----	6 LOTS	-----	-----	7 LOTS	-----	-----	5 LOTS	-----	18 LOTS
SECTION 2	-----	-----	-----	-----	-----	-----	-----	-----	99 LOTS	-----	-----	-----	-----	99 LOTS
SECTION 3	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	48 LOTS	-----	48 LOTS
SECTION 4	-----	-----	-----	-----	-----	137 LOTS	-----	-----	-----	-----	-----	-----	-----	137 LOTS
SECTION 5	-----	-----	-----	-----	-----	55 LOTS	-----	-----	26 LOTS	-----	-----	6 LOTS	-----	81 LOTS
SECTION 6	-----	-----	-----	107 LOTS	-----	-----	-----	-----	-----	-----	-----	-----	-----	107 LOTS
SECTION 7	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	49 LOTS	-----	49 LOTS
SECTION 8	-----	-----	-----	-----	-----	-----	-----	-----	59 LOTS	-----	-----	-----	-----	59 LOTS
SECTION 9	-----	-----	-----	-----	76 LOTS	-----	-----	-----	-----	-----	-----	-----	-----	76 LOTS
SECTION 10	-----	-----	-----	78 LOTS	-----	-----	-----	-----	-----	-----	-----	-----	-----	78 LOTS
SECTION 11	-----	-----	-----	-----	-----	-----	-----	-----	-----	36 LOTS	-----	-----	-----	36 LOTS
SECTION 12	-----	-----	-----	-----	74 LOTS	10 LOTS	-----	-----	-----	-----	-----	-----	-----	84 LOTS
SECTION 13	-----	-----	-----	-----	-----	-----	70 LOTS	-----	-----	-----	-----	-----	-----	70 LOTS
SECTION 14	-----	-----	-----	-----	42 LOTS	-----	-----	-----	-----	-----	-----	-----	-----	42 LOTS
SECTION 15	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	50 LOTS	-----	34 LOTS	84 LOTS
SECTION 16	-----	-----	-----	-----	118 LOTS	-----	-----	-----	-----	-----	-----	-----	-----	118 LOTS
SECTION 17	-----	-----	-----	-----	-----	-----	94 LOTS	-----	-----	-----	-----	-----	-----	94 LOTS
SECTION 18	-----	-----	-----	-----	2 LOTS	2 LOTS	7 LOTS	-----	-----	-----	-----	-----	2 LOTS	13 LOTS
SECTION 19	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	29 LOTS	-----	35 LOTS	64 LOTS
SECTION 20	-----	-----	-----	-----	-----	61 LOTS	-----	-----	-----	-----	-----	-----	-----	61 LOTS
SECTION 21	-----	-----	-----	-----	76 LOTS	-----	-----	-----	-----	-----	-----	-----	-----	76 LOTS
SECTION 22	-----	-----	-----	-----	-----	-----	17 LOTS	53 LOTS	-----	-----	-----	-----	-----	70 LOTS
SECTION 23	-----	-----	-----	-----	-----	-----	4 LOTS	42 LOTS	-----	-----	-----	-----	-----	46 LOTS
SECTION 24	-----	-----	-----	-----	-----	100 LOTS	-----	-----	-----	-----	-----	-----	-----	100 LOTS
SECTION 25	-----	-----	-----	-----	121 LOTS	-----	-----	-----	-----	-----	-----	-----	-----	121 LOTS
SECTION 26	-----	-----	-----	-----	-----	51 LOTS	-----	-----	-----	-----	-----	-----	-----	51 LOTS
SECTION 27	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	36 LOTS	-----	57 LOTS	93 LOTS
SECTION 28	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	240 LOTS
TOTAL LOTS	124 LOTS	58 LOTS	56 LOTS	185 LOTS	391 LOTS	469 LOTS	343 LOTS	95 LOTS	185 LOTS	36 LOTS	115 LOTS	108 LOTS	128 LOTS	2,213 LOTS

FINAL PLAT OF POMONA SECTION 25

A SUBDIVISION OF 46.321 ACRES OF LAND LOCATED IN THE H.T. & B.R.R. CO. SURVEY, SECTION 78 (A.K.A.) J.S. TALMAGE SURVEY, ABSTRACT 563 AND THE A.C.H. & B.R.R. CO. SURVEY, SECTION 89, BRAZORIA COUNTY, TEXAS, BEING A PORTION OF LOTS 25, 26, 35, 36, 45, 46, 55, 56, AND 57, OF SECTION 78 OF THE ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, A SUBDIVISION OF RECORD IN VOLUME 2, PAGE 98, OF THE PLAT RECORDS OF SAID BRAZORIA COUNTY, TEXAS (B.C.P.R.) AND A PORTION OF LOTS 6 AND 7, OF SECTION 89, OF SAID ALLISON RICHEY GULF COAST HOME COMPANY PART OF SUBURBAN GARDENS, A SUBDIVISION OF RECORD IN VOLUME 2, PAGE 98, OF THE PLAT RECORDS OF SAID BRAZORIA COUNTY, TEXAS (B.C.P.R.).

121 LOTS 8 RESERVES (21.683 ACRES) 4 BLOCKS

APRIL 27, 2023 JOB NO. 2149-4125P

OWNERS:
MC 288, LLC,
A DELAWARE LIMITED LIABILITY COMPANY
RUSSELL BYNUM, GENERAL MANAGER-HOUSTON
3129 KINGSLEY DR., SUITE 1340, PEARLAND, TX 77584
PH: 832-336-6271

OWNERS:
POMONA PHASE 6, LLC, AND
POMONA PHASE 5, LLC,
A TEXAS LIMITED LIABILITY COMPANY
RUSSELL BYNUM, GENERAL MANAGER-HOUSTON
3129 KINGSLEY DR., SUITE 1340, PEARLAND, TX 77584
PH: 832-336-6271

OWNERS:
VPDF POMONA LLC,
A DELAWARE LIMITED LIABILITY COMPANY
BRENDAN ROSMAN, SENIOR MANAGING DIRECTOR
901 MARQUETTE AVENUE SOUTH, SUITE 3300,
MINNEAPOLIS, MINNESOTA 55404
PH: 952-893-1554

SURVEYOR:
LJA Surveying, Inc.
3600 W. Sam Houston Parkway S.
Suite 175
Houston, Texas 77042
Phone 713.953.5200
Fax 713.953.5026
T.B.P.E.L.S. Firm No. 10194382

ENGINEER:
LJA Engineering, Inc.
1904 W. Grand Parkway North
Suite 100
Katy, Texas 77449
Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

SHEET 4 OF 4

2024013916
Brazoria County - Joyce Hudman, County Clerk
04/03/2024 12:59 PM
Total Pages: 4
Fee: 422.00
Joyce Hudman

Data Name: Thu, 27 Apr 2023 - 8:13pm
Path Name: C:\Users\vhecock\AppData\Local\Temp\AcPublish_6544\24\Pomona25.dwg
MYLAR CHECK: SURV: DIR:

LJA ENGINEERING

1904 W Grand Parkway N, Suite 100, Katy, Texas 77449
t 713.953.5200 f 713.953.5026 LJA.com TBPE F-1386

Memorandum

To: Brazoria County Municipal Utility District No. 40
c/o Ms. Angie Lutz, Allen Boone Humphries Robinson, LLP

From: Brian T. Edwards, PE BTE

Copy: TCEQ Regional Office (Houston)
Mr. Scott Wright, DFH Coventry, LLC
Mr. Russell Bynum, PE, Pomona Phase 6, LLC
Ms. Autumn Smith, Pomona Phase 6, LLC
Ms. Hannah J. Horsfield, PE, LJA Engineering, Inc.

Date: April 5, 2024

Re: Certificate of Completion
Construction of the Water, Sanitary Sewer and Drainage Facilities
And Paving and Appurtenances
To Serve Pomona Section 25
Brazoria County Municipal Utility District No. 40
City of Manvel ETJ, Brazoria County, Texas
LJA Job No. 2149-4125 (11.1)

Enclosed please find your copy of the Engineer's Certificate of Completion for the noted project.

If there are any questions, please do not hesitate to call me at 713.953.5118.

BTE/vr

Enclosure

O:\LAND\2149\2149-4125\COC_WS&D & PAV_Pomona Section 25.doc

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
ENGINEER'S CERTIFICATE OF COMPLETION

Name of Project: Construction of the Water, Sanitary Sewer and Drainage Facilities and Paving and Appurtenances to Serve Pomona Section 25

Owner of Project: Brazoria County Municipal Utility District No. 40

Address of Owner: c/o Allen Boone Humphries Robinson, 3200 Southwest Freeway, Suite 2600, Houston, Texas 77027

Type of Facilities Constructed, Contract Identification and Name of Contractor: Water, Sanitary Sewer, Drainage Facilities and Paving and Appurtenances; Job No. 2149-4125; KKS Environmental, LLC

Consulting Engineer LJA Engineering, Inc.
1904 West Grand Parkway North, Suite 120, Katy, Texas 77449

LJA Project Number: 2149-4125 (11.1)

I certify this Project was completed on April 1, 2024, that the Project was under periodic observation during construction; that all observation of the work was performed by or under the supervision of Brian T. Edwards, Licensed/Registered Professional Engineer; that to the best of my knowledge the Project was constructed in accordance with and includes all items in plans and specifications filed with the Texas Commission of Environmental Quality and approved by all authorities having jurisdiction; and "Record Drawings" will be furnished to the District.

Brian T. Edwards
(Signature)

Brian T. Edwards, PE, Vice President
(Name and Title)

4/5/24
(Date)

STATE OF TEXAS
BRIAN T. EDWARDS
105973
LICENSED PROFESSIONAL ENGINEER

Brian T. Edwards 4/5/24
(SEAL)

713.380.4420
TBPELS F-1386
TBPELS 10110501
www.LJA.com
1904 West Grand Parkway North, Suite 100, Katy, Texas 77449

July 15, 2025

The Office of the County Engineer
Brazoria County
451 North Velasco St, Suite 230
Angleton, Texas 77515

Re: Water and Drainage Facilities and Paving
and Appurtenances to Serve Pomona Section 25
Brazoria County MUD No. 40
LJA Job No. 2149-4125 (6.1)

This letter serves to respectfully request the Brazoria County final acceptance of the streets within Pomona Section 25. We also request acceptance into the County's maintenance system as the one-year warranty period has ended. Acceptance of streets within Pomona Section 25 are as follows:

Hazel Berry Street	Length = 1175.80'	Paving Width = 28'	R.O.W. Width = 60'
Honeyberry Shrub Drive	Length = 1190.93'	Paving Width = 28'	R.O.W. Width = 60'
Maple Wood Drive	Length = 634.24'	Paving Width = 28'	R.O.W. Width = 60'
Lime Meadow Lane	Length = 368.47'	Paving Width = 28'	R.O.W. Width = 60'
Park Willow Drive	Length = 76.29'	Paving Width = 28'	R.O.W. Width = 60'
Fig Tree Lane	Length = 318.85'	Paving Width = 28'	R.O.W. Width = 60'
Bay Laurel Way	Length = 270.27'	Paving Width = 28'	R.O.W. Width = 60'

Should you have any questions or need any additional information concerning this project, please call me at 713.380.4425.

Sincerely,

Hannah J. Horsfield, PE
Project Manager

HJH/tw

Copy: Mr. Russell Bynum, Pomona Phase 6, LLC
Mr. Scott Wright, DFH Coventry, LLC

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.10. **9/23/2025**

FY 2025: Additional Funds

Additional funds are needed for cash disbursements paid in March on prior year purchase orders. The goods and/or services were actually received in FY 2025 and are FY 2025 expenditures. These additional funds were not included in Court Order H.13 on April 22, 2025.

Amounts below reference a PO and will require an adjustment in PeopleSoft.

	Category	Fund	Dept	Amount
General Fund				
County Judge	520000 (Operating)	10000	10000	$ 86.14
Comm. South Svc Ctr	520000 (Operating)	10000	10100	$ 174.81
Comm. North Svc Ctr	520000 (Operating)	10000	10300	$ 197.39
County Clerk	520000 (Operating)	10000	12000	$ 282.04
Veteran's Service	520000 (Operating)	10000	13000	$ 43.46
Emergency Management	520000 (Operating)	10000	14000	$ 74.44
District Courts	520000 (Operating)	10000	16000	$ 19.65
District Clerk	520000 (Operating)	10000	17000	$ 1,907.04
Justice of the Peace 3,2	520000 (Operating)	10000	18320	$ 181.79
Justice of the Peace 4,1	520000 (Operating)	10000	18410	$ 31.03
District Attorney	520000 (Operating)	10000	19300	$ 1,234.21
County Auditor	520000 (Operating)	10000	20100	$ 51.74
Purchasing	520000 (Operating)	10000	20200	$ 11.94
County Treasurer	520000 (Operating)	10000	20300	$ 99.91
Human Resources	520000 (Operating)	10000	20400	$ 76.96
Tax Assessor-Collector	520000 (Operating)	10000	21000	$ 151.77
Information Systems	520000 (Operating)	10000	22000	$ 89.08
Facilities Management	520000 (Operating)	10000	25000	$ 124.74
County Sheriff	520000 (Operating)	10000	30000	$ 6,914.97
Constable-Precinct 3	520000 (Operating)	10000	32300	$ 165.99
Constable-Precinct 4	520000 (Operating)	10000	32400	$ 351.86
Juvenile Probation	520000 (Operating)	10000	36000	$ 4,339.59
Adult Probation	520000 (Operating)	10000	40000	$ 667.25
Health	520000 (Operating)	10000	45000	$ 1,383.48
Indigent Health Care	520000 (Operating)	10000	45200	$ 734.97
Water Lab	520000 (Operating)	10000	45300	$ 42.71
Environmental Health	520000 (Operating)	10000	47000	$ 1,169.94
Library Administration	520000 (Operating)	10000	55000	$ 5,456.99
Parks	520000 (Operating)	10000	56000	$ 615.40
Museum	520000 (Operating)	10000	58000	$ 206.84
Agriculture Extension	520000 (Operating)	10000	60000	$ 3,104.82
Flood Plain Administration	520000 (Operating)	10000	65000	$ 467.96
				$ 30,460.91
Other Funds				
Road and Bridge	520000 (Operating)	20000	75000	$ 1,557.33
Non-Construct				$ 1,557.33

Law Library	520000 (Operating)	39800	19900	$ 28.73
Mosquito Control District	520000 (Operating)	39900	49900	$ 61.85
Airport Operating	520000 (Operating)	60500	90000	$ 316.43
				$ 407.01

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.11. **9/23/2025**

FY 2025: Additional Funds

Additional funds are needed for cash disbursements paid in August on prior year purchase orders. The goods and/or services were actually received in FY 2025 and are FY 2025 expenditures.

Amounts below were entered with a PO and do not require an adjustment in PeopleSoft.

	Category	Fund	Dept	Amount
General Fund				
Non-Departmental	590000 (Capital)	10000	14900	$ 6,619.07
Information Systems	520000 (Operating)	10000	22000	$ 2,640.00
County Court at Law 3	520000 (Operating)	10000	15003	$ 113.31
County Welfare	520000 (Operating)	10000	49000	$ 5,100.00
				$ 14,472.38
Other Funds				
Road & Bridge Non-Contr	520000 (Operating)	20000	75000	$ 3,856.29
Road & Bridge Construction	590000 (Capital)	20500	75000	$ 34,568.57
				$ 38,424.86
Records Mgmt-Co. Clk.	520000 (Operating)	38110	12000	$ 300.00
				$ 300.00

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.12. **9/23/2025**

FY 2025: Record Budgets for Other Funds

Other Funds	Category	Fund	Dept	Amount
Fire Code Insp. & Permit	500000 (Salaries/Benefits)	38000	34200	$12,000

Record budget for payroll. Reserves are available.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.13. **9/23/2025**

FY 2025: Record Budgets for Other Funds

Other Funds	Category	Fund	Dept	Amount
Bond & Occupational LSF	500000 (Salaries/Benefits)	39210	40000	$300

Record budget for payroll.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.14. **9/23/2025**

FY 2025: Record Budgets for Other Funds

Other Funds	Category	Fund	Dept	Amount
Law Library	500000 (Salaries/Benefits)	39800	19900	$300

Record budget for payroll.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.15. **9/23/2025**

FY 2025: Line Item Transfers

General Fund	Category	Fund	Dept	Amount
Non-Departmental	460100 (Interest)	10000	14900	$(2,000,000)
Non-Departmental	520000 (Operating)	10000	14900	$(265,400)
Human Resources	500000 (Salaries/Benefits)	10000	20400	$(25,000)
Facilities Management	500000 (Salaries/Benefits)	10000	25000	$(70,000)
Juvenile Probation	500000 (Salaries/Benefits)	10000	36000	$(520,000)
Library Administration	500000 (Salaries/Benefits)	10000	55000	$(30,000)
Museum	500000 (Salaries/Benefits)	10000	58000	$(55,000)
Emergency Management	500000 (Salaries/Benefits)	10000	14000	$4,000
County Court at Law 1	500000 (Salaries/Benefits)	10000	15001	$17,000
County Court at Law 3	500000 (Salaries/Benefits)	10000	15003	$13,000
Probate Court Investigations	500000 (Salaries/Benefits)	10000	15900	$200
District Courts	500000 (Salaries/Benefits)	10000	16000	$70,000
District Court-149th	500000 (Salaries/Benefits)	10000	16149	$200
District Court-300th	500000 (Salaries/Benefits)	10000	16300	$200
District Court-412th	500000 (Salaries/Benefits)	10000	16412	$200
District Court-461st	500000 (Salaries/Benefits)	10000	16461	$500
Justice of the Peace 4,2	500000 (Salaries/Benefits)	10000	18420	$200
Indigent Defense	500000 (Salaries/Benefits)	10000	19100	$2,000
Bail Bond Board	500000 (Salaries/Benefits)	10000	19200	$4,000
District Attorney	500000 (Salaries/Benefits)	10000	19300	$105,000
County Treasurer	500000 (Salaries/Benefits)	10000	20300	$800
County Sheriff	500000 (Salaries/Benefits)	10000	30000	$1,000,000
Constable-Precinct 1	500000 (Salaries/Benefits)	10000	32100	$100,000
Constable-Precinct 4	500000 (Salaries/Benefits)	10000	32400	$40,000
Fire Protection	500000 (Salaries/Benefits)	10000	34100	$800
Detention Center	500000 (Salaries/Benefits)	10000	35000	$1,500,000
County Welfare	500000 (Salaries/Benefits)	10000	49000	$22,000
Fairgrounds	500000 (Salaries/Benefits)	10000	57000	$300
Animal Control	500000 (Salaries/Benefits)	10000	30100	$20,000
Crime Lab	500000 (Salaries/Benefits)	10000	30200	$65,000

Transfer needed for salaries and benefits expenditures in General Fund

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.16. **9/23/2025**

FY 2025: Line Item Transfers

General Fund	Category	Fund	Dept	Amount
Museum	500000 (Salaries/Benefits)	10000	58000	$(19,000)
Museum	520000 (Operating)	10000	58000	$(6,500)
Museum	590000 (Capital)	10000	58000	$25,500

Transfer to cover architectural/engineering fees for museum exterior restoration.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.17. **9/23/2025**

FY 2025: Line Item Transfer

Facilities Management	520000 (Operating)	10000	25000	($124,000)
	590000 (Capital)	10000	25000	$124,000

Transfer needed for Brazoria County Precinct 4 North Annex CR 58 MUD Utility Connections project.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.18. **9/23/2025**

FY 2025: Record Budget for Other Funds

Record budget amendment for debt service funds.

Limited Tax Refunding Bonds, Series 2021	580300 (Other Expenses & Fees)	42000	14900	$500
Certificates of Obligation, Series 2018	580300 (Other Expenses $ Fees)	42100	14900	$ 50

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.19. **9/23/2025**

FY 2025: Record Budget for Other Funds

Fire Code Inspection & Permit	520000 (Operating)	38000	34200	($6,360)
	590000 (Capital)	38000	34200	$6,360

Transfer needed for expenditures requiring capitalization.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.20. **9/23/2025**

FY 2025: Record Budget for Other Funds

Courthouse Security	500000 (Salaries/Benefits)	38500	30000	$7,500
	520000 (Operating)	38500	14900	($7,500)

Transfer needed for payroll costs.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.21. **9/23/2025**

FY 2025: Line Item Transfers

General Fund	Category	Fund	Dept	Amount
District Court - New Court	500000 (Salaries/Benefits)	10000	16023	$(24,805)
Library	590000 (Capital)	10000	55000	$(59,419)
Non-Departmental	520000 (Operating)	10000	14900	$(15,776)
Parks	520000 (Operating)	10000	56000	$30,000
Facilities Management	520000 (Operating)	10000	25000	$70,000

Transfer needed for utilities.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.22. **9/23/2025**

FY 2025: Additional Funds

	Category	Fund	Dept	Amount
General Fund Non-Departmental	590000 (Capital)	10000	14900	$ 4,152.40 $ 4,152.40
Other Funds Road & Bridge Const.	590000 (Capital)	20500	75000	$ 4,750.00 $ 4,750.00

Additional funds are needed for cash disbursements paid September 1-10 on prior year purchase orders. The goods and/or services were received in FY 2025 and are FY 2025 expenditures.

Amounts below were entered with a PO and do not require an adjustment in PeopleSoft.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.23. **9/23/2025**

FY 2025: Line Item Transfer

Non-Departmental	450100 (Fines, Forfeitures)	10000	14900	($450,000)
County Court at Law 1	520000 (Operating)	10000	15001	$ 40,000
County Court at Law 2	520000 (Operating)	10000	15002	$ 25,000
County Court at Law 3	520000 (Operating)	10000	15003	$ 45,000
County Court at Law 4	520000 (Operating)	10000	15004	$ 25,000
District Court - 149th	520000 (Operating)	10000	16149	$ 25,000
District Court - 239th	520000 (Operating)	10000	16239	$130,000
District Court - 300th	520000 (Operating)	10000	16300	$ 30,000
District Court - 412th	520000 (Operating)	10000	16412	$ 40,000
District Court - 461st	520000 (Operating)	10000	16461	$ 90,000

Transfer needed for fines/forfeitures revenue and indigent attorney costs.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.24. **9/23/2025**

FY 2025: Line Item Transfers

Road and Bridge	500000 (Salaries/Benefits)	20000	75000	$(1,245,000.00)
	520000 (Operating)	20000	75000	$1,876,620.01
	590000 (Capital)	20000	75000	$(631,620.01)

Transfer is needed for operating and capital expenditures.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.25. **9/23/2025**

FY 2025: Line Item Transfer

Road & Bridge	465100 (Donations)	20000	75000	($1,575,553)
	590000 (Capital)	20000	75000	$1,575,553

Record donation revenue and capital expenditures related to accepted roads previously approved by Commissioners' Court per the following court dates and court order numbers: September 9, 2025 (H.21, H.22).

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.21. **9/9/2025**

Final Acceptance of Roads - Sierra Vista West Section 8 - Abstract 329 (Precinct 4)

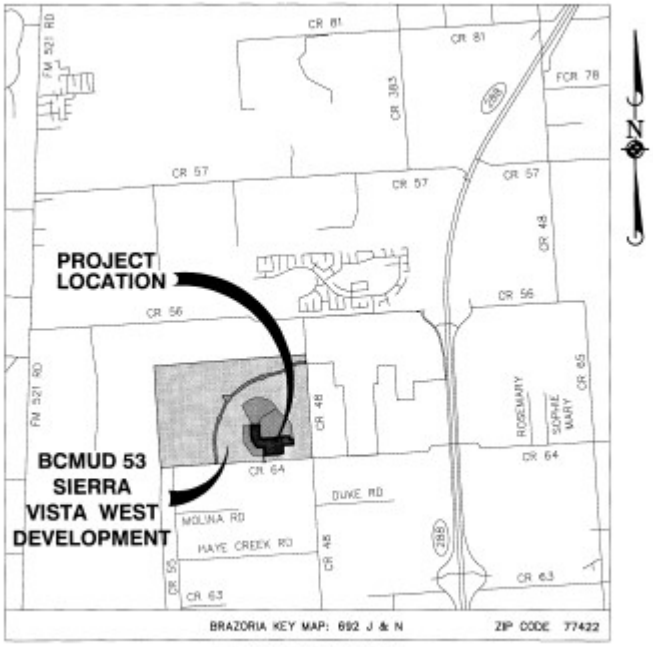
Whereas, the plat of Sierra Vista West Section 8 - Abstract 329 (Precinct 4), was approved by the City of Iowa Colony on February 25, 2022; and filed for record in Brazoria County Official Public Records, County Clerk's File #2022015843 on March 15, 2022; and

Whereas, this plat meets applicable criteria established by Commissioners Court Order 6.P.2. on February 9, 2021 for consideration under Brazoria County Subdivision Regulations adopted by Commissioners Court Order No. 49 on October 24, 2006; and

Whereas, the roads serving this section have now been constructed in accordance with the Brazoria County Subdivision Regulations; and

Whereas the period of Maintenance has been successfully completed, said roads shall be accepted into the County Road System for maintenance beginning this day September 9, 2025.

CR #	Street Name	ROW	Length (FT)	Length (Mi)
1287	Homewood Point Lane	60'	775.03	0.147
1463	Temple Grove Drive	60'	1030.52	0.195
1464	Tallac Terrace	60'	425.29	0.081
1465	Amador Peak Drive	60'	494.60	0.094
1286	Vista View Drive	60'	155.00	0.029



LOCATION MAP

1"=1/4 mile

CR	Street Name	ROW Width	Length(ft.)	Length (mi.)
1287	Homewood Point Lane	60'	775.03	0.147
1463	Temple Grove Drive	60'	1030.52	0.195
1464	Tallac Terrace	60'	425.29	0.081
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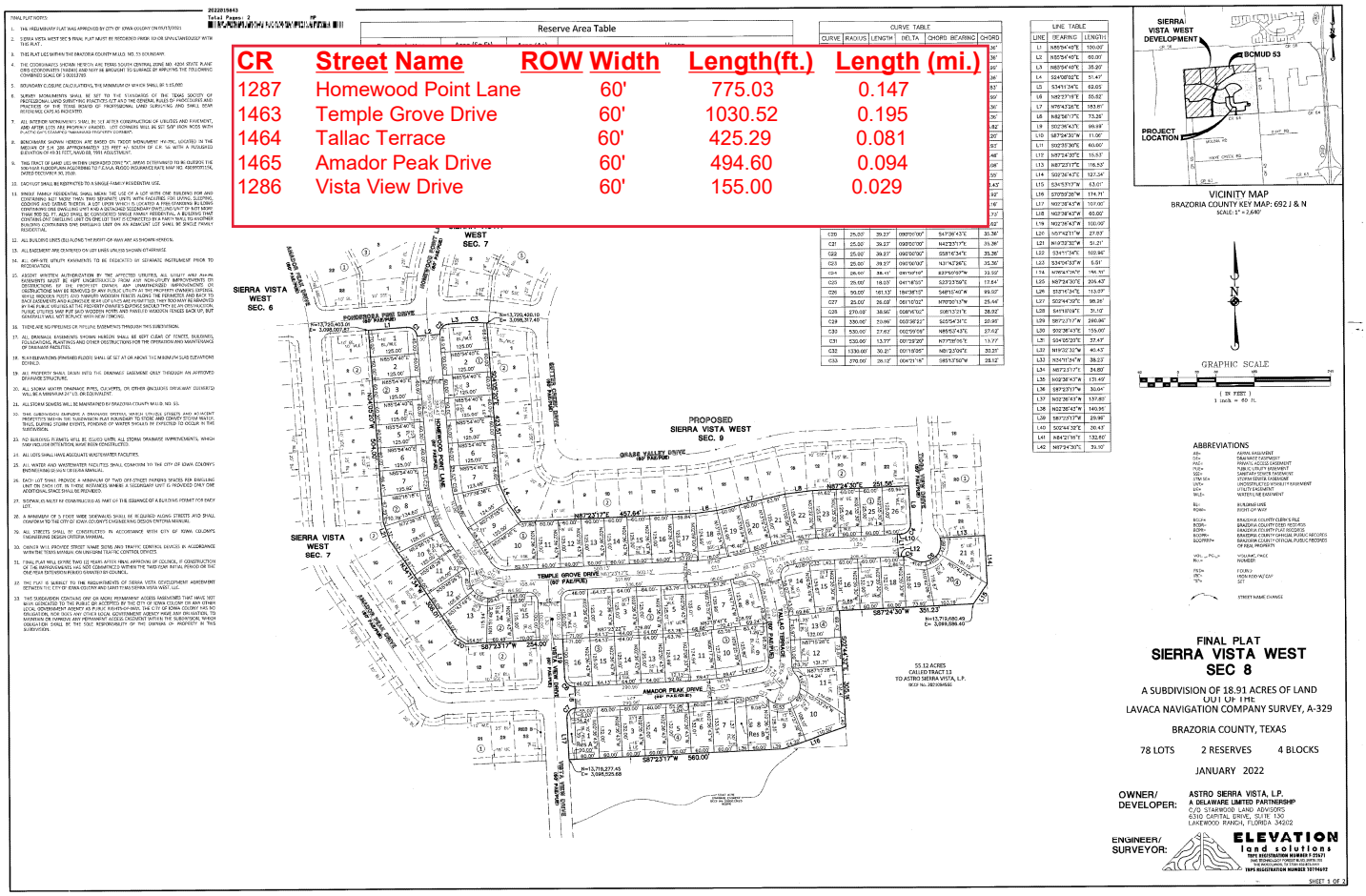


STATE OF TEXAS §

COUNTY OF BRAZORIA §

A METES & BOUNDS description of a certain 18.91 acre (823,859 square feet) tract of land situated in the Lavaca Navigation Company Survey, Abstract No. 329, in Brazoria County, Texas, being a portion of the remainder of a called 501.92 acre tract conveyed to McAlister Opportunity Fund III, L.P. by deed recorded in Clerk's File No. 2017063409, Brazoria County Official Public Records; said 18.91 acre (823,859 square feet) tract of land being more particularly described as follows with all bearings being based on the Texas Coordinate System, South Central Zone, NAD 83;

COMMENCING at a 5/8-inch iron rod found, being the southeast corner of said called 501.92 acre tract, being on the north right-of-way of County Road No. 64 (based on a width of 40-feet) recorded in Volume 2, Page 113, Brazoria County Plat Records, and Volume 3, Page 66, Brazoria County Plat Records, and being on the west right-of-way of County Road No. 48 (based on a width of 40-feet) recorded in Volume 2, Page 113, Brazoria County Plat Records, and Volume 3, Page 66, Brazoria County Plat Records;

THENCE, North 37°41'56" West, 1,029.66 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the easterly northeast corner, and POINT OF BEGINNING of the herein described tract;

THENCE, South 02°36'43" East, 127.34 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, from which a 5/8-inch iron rod (with cap) found bears South 02°36'43" East, 50.00 feet;

THENCE, South 34°53'17" West, 63.01 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 87°24'30" West, 351.23 feet to a 5/8-inch iron rod (with cap) found;

THENCE, South 02°44'32" East, 305.14 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, from which a 5/8-inch iron rod (with cap) found bears South 02°44'32" East, 49.31 feet;

THENCE, South 70°59'35" West, 174.71 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 87°23'17" West, 560.00 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being on the east line of a called 29.45 acre tract (Sierra Vista West Section 7) conveyed to Land Tejas Sierra Vista West, LLC, a Texas limited liability company, by deed recorded in Clerk File's No. 2021057930, Brazoria County Official Public Records;

THENCE, along the east line of said called 29.45 acre tract, the following sixteen (16) courses and distances;

1. North 02°36'43" West, 107.00 feet to a 5/8-inch iron rod (with cap) found, being the beginning of a curve to the right;
2. Along said curve to the right in a northeasterly direction, with a radius of 25.00 feet, a central angle of 90°00'00", an arc length of 39.27 feet, and a chord bearing North 42°23'17" East, 35.36 feet to a 5/8-inch iron rod (with cap) found;
3. North 02°36'43" West, 60.00 feet to a 5/8-inch iron rod (with cap) found, being the beginning of a curve to the right;
4. Along said curve to the right in a northwesterly direction, with a radius of 25.00 feet, a central angle of 90°00'00", an arc length of 39.27 feet, and a chord bearing North 47°36'43" West, 35.36 feet to a 5/8-inch iron rod (with cap) found;
5. North 02°36'43" West, 100.00 feet to a 5/8-inch iron rod (with cap) found;
6. South 87°23'17" West, 254.00 feet to a 5/8-inch iron rod (with cap) found;
7. North 57°42'11" West, 27.83 feet to a 5/8-inch iron rod (with cap) found;
8. North 34°11'34" West, 308.01 feet to a 5/8-inch iron rod (with cap) found;
9. North 19°32'32" West, 51.21 feet to a 5/8-inch iron rod (with cap) found;
10. North 04°05'20" West, 504.00 feet to a 5/8-inch iron rod (with cap) found;
11. North 85°54'40" East, 100.00 feet to a 5/8-inch iron rod (with cap) found, being the beginning of a curve to the right;
12. Along said curve to the right in a southeasterly direction, with a radius of 25.00 feet, a central angle of 90°00'00", an arc length of 39.27 feet, and a chord bearing South 49°05'20" East, 35.36 feet to a 5/8-inch iron rod (with cap) found;
13. North 85°54'40" East, 60.00 feet to a 5/8-inch iron rod (with cap) found, being the beginning of a curve to the right;
14. Along said curve to the right in a northeasterly direction, with a radius of 25.00 feet, a central angle of 90°00'00", an arc length of 39.27 feet, and a chord bearing North 40°54'40" East, 35.36 feet to a 5/8-inch iron rod (with cap) found;
15. North 85°54'40" East, 35.20 feet to a 5/8-inch iron rod (with cap) found, being the beginning of a curve to the right;
16. Along said curve to the right in an easterly direction, with a radius of 420.00 feet, a central angle of 08°52'30", an arc length of 65.06 feet, and a chord bearing South 89°39'05" East, 64.99 feet to a 5/8-inch iron rod (with cap) found, being a west corner of (proposed) Sierra Vista West Sec 9;

THENCE, along the west and south lines of said (proposed) Sierra Vista West Sec 9, the following sixteen (16) courses and distances;

1. South 04°05'20" East, 423.51 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
2. South 24°08'02" East, 51.47 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
3. South 34°11'34" East, 62.05 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
4. North 87°23'17" East, 457.64 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
5. North 82°27'19" East, 55.52 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
6. North 76°43'26" East, 183.81 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
7. North 82°56'17" East, 73.26 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
8. North 87°24'30" East, 251.58 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
9. South 02°36'43" East, 99.99 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the beginning of a curve to the right;
10. Along said curve to the right in a southwesterly direction, with a radius of 25.00 feet, a central angle of 90°01'12", an arc length of 39.28 feet, and a chord bearing South 42°23'53" West, 35.36 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
11. South 87°24'30" West, 11.06 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
12. South 02°35'30" East, 60.00 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
13. North 87°24'30" East, 15.53 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the beginning of a curve to the right;
14. Along said curve to the right in an easterly direction, with a radius of 25.00 feet, a central angle of 39°20'45", an arc length of 17.17 feet, and a chord bearing South 72°55'08" East, 16.83 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the beginning of a reverse curve to the left;
15. Along said reverse curve to the left in a northeasterly direction, with a radius of 50.00 feet, a central angle of 143°35'15", an arc length of 125.30 feet, and a chord bearing North 54°57'37" East, 94.99 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
16. North 87°23'17" East, 116.53 feet to the POINT OF BEGINNING, CONTAINING 18.91 acres (823,859 square feet) of land in Brazoria County, Texas, filed in the offices of Elevation Land Solutions in The Woodlands, Texas.

STATE OF TEXAS §

COUNTY OF BRAZORIA §

We, ASTRO SIERRA VISTA, L.P., A Delaware Limited Partnership, acting by and through Melanie Ohl, Authorized Person, being an officer of ASTRO SIERRA VISTA GP, LLC, a Delaware limited liability company, its General Partner, owners of the property subdivided in this plat (hereinafter referred to as "Owner") of the 18.91 Acre tract described in the above and foregoing map of SIERRA VISTA WEST SEC 8, do hereby make and establish said subdivision and development plan of said property according to all lines, dedications, restrictions, and notations on said maps or plat and hereby dedicate to the use of the public forever, all streets (except those streets designated as private streets, or permanent access easements), alleys, parks, water courses, drains, easements and public places shown thereon for the purposes and considerations therein expressed; and do hereby bind ourselves, our heirs, successors and assigns to warrant and forever defend the title on the land so dedicated.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public for public utility purpose forever unobstructed aerial easements. The aerial easements shall extend horizontally an additional eleven feet, six inches (11' 6") for ten feet (10' 0") perimeter ground easements or seven feet, six inches (7' 6") for fourteen feet (14' 0") perimeter ground easements or five feet, six inches (5' 6") for sixteen feet (16' 0") perimeter ground easements, from a plane sixteen feet (16' 0") above the ground level upward, located adjacent to and adjoining said public utility easements that are designated with aerial easements (U.E. and A.E.) as indicated and depicted hereon, whereby the aerial easement totals twenty one feet, six inches (21' 6") in width.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public for public utility purpose forever unobstructed aerial easements. The aerial easements shall extend horizontally an additional ten feet (10' 0") for ten feet (10' 0") back-to-back ground easements, or eight feet (8' 0") for fourteen feet (14' 0") back-to-back ground easements or seven feet (7' 0") for sixteen feet (16' 0") back-to-back ground easements, from a plane sixteen feet (16' 0") above ground level upward, located adjacent to both sides and adjoining said public utility easements that are designated with aerial easements (U.E. and A.E.) as indicated and depicted hereon, whereby the aerial easement totals thirty feet (30' 0") in width.

FURTHER, owners do hereby certify that we are the owners of all property immediately adjacent to the boundaries of the above and foregoing subdivision of Sierra Vista West Sec 8 where building setback lines or public utility easements are to be established outside the boundaries of the above and foregoing subdivision and do hereby make and establish all building setback lines and dedicate to the use of the public, all public utility easements shown in said adjacent acreage.

FURTHER, Owners do hereby declare that all parcels of land designated as lots on this plat are originally intended for the construction of single family residential dwelling units thereon (or the placement of mobile home subdivision) and shall be restricted for same under the terms and conditions of such restrictions filed separately.

FURTHER, Owners do hereby covenant and agree that all of the property within the boundaries of this plat is hereby restricted to prevent the drainage of any septic tanks into any public or private street, permanent access easement, road or alley, or any drainage ditch, either directly or indirectly.

FURTHER, Owners do hereby dedicate to the public a strip of land fifteen feet (15'-0") wide on each side of the center line of any and all bayous, creeks, gullies, ravines, draws, sloughs, or other natural drainage courses located in said plat, as easements for drainage purposes, giving the City of Iowa Colony, Fort Bend County, or any other governmental agency, the right to enter upon said easement at any and all times for the purposes of construction and maintenance of drainage facilities and structures.

FURTHER, Owners do hereby covenant and agree that all of the property within the boundaries of this plat and adjacent to any drainage easement, ditch, gully, creek, or natural drainage way shall hereby be restricted to keep such drainage ways and easements clear of fences, buildings, planting and other obstructions to the operation and maintenance of the drainage facility and that such abutting property shall not be permitted to drain directly into this easement except by means of an approved drainage structure.

IN TESTIMONY WHEREOF, the ASTRO SIERRA VISTA, L.P., a Delaware limited partnership, has caused these presents to be signed by Melanie Ohl, Authorized Person, being an officer of ASTRO SIERRA VISTA GP, LLC, a Delaware limited liability company, its General Partner, thereunto authorized this 28 day of January, 2022

ASTRO SIERRA VISTA, L.P.,
A Delaware limited partnership

By: ASTRO SIERRA VISTA GP, LLC,
a Delaware limited liability company,
its General Partner

By: Melanie Ohl
Melanie Ohl
Authorized Person

This plat is hereby APPROVED by the City of Iowa Colony City Council, this 28th day of February, 2022

Michael Byrum-Brasten, Mayor

Sydney Hargroder

Arnetta Hicks-Murray

Marquette Greene-Young

Wil Kennedy

Chad Wilsey, Mayor Pro-Tem

This plat is hereby APPROVED by the City of Iowa Colony Planning and Zoning Commission, this 1st day of February, 2022

David Hurst, Chairman

Steven Byrum-Brotsen

Les Hosey

[illegible]

McLean Barnett

Melanie Hampton

Tim Varlack

STATE OF TEXAS §

COUNTY OF ~~BRAZORIA~~ HARRIS §

Before me, the undersigned authority, on this day personally appeared Melanie Ohl, Authorized Person, being an officer of ASTRO SIERRA VISTA GP, LLC, a Delaware limited liability company, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein and herein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 28 Day of January, 2022.

JANICE TEAGUE
Notary ID #125236449
My Commission Expires March 18, 2025

Janice Teague
Notary Public in and for the State of Texas

My Commission expires 03-18-2025
#125236449

I, Paul R. Bretherton, am authorized (or registered) under the laws of the State of Texas to practice the profession of surveying and hereby certify that the above subdivision is true and accurate; was prepared from an actual survey of the property made under my supervision on the ground; that, except as shown all boundary corners, angle points, points of curvature and other points of reference have been marked with iron (or other objects of a permanent nature) pipes or rods having an outside diameter of not less than five eighths (5/8) inch and a length of not less than three (3) feet; and that the plat boundary corners have been tied to the Texas Coordinate System of 1983, south central zone.

STATE OF TEXAS
REGISTERED
PAUL R. BRETHERTON
5977
PROFESSIONAL LAND SURVEYOR

Paul R. Bretherton
Texas Registration No. 5977

This plat is hereby APPROVED by the City of Iowa Colony City Engineer, this 28th day of February, 2022

Dinh V. Ho, P.E.

FINAL PLAT
SIERRA VISTA WEST SEC 8

A SUBDIVISION OF 18.91 ACRES OF LAND
OUT OF THE
LAVACA NAVIGATION COMPANY SURVEY, A-329

BRAZORIA COUNTY, TEXAS

78 LOTS 2 RESERVES 4 BLOCKS

JANUARY 2022

OWNER/DEVELOPER: ASTRO SIERRA VISTA, L.P.
A DELAWARE LIMITED PARTNERSHIP
C/O STARWOOD LAND ADVISORS
6310 CAPITAL DRIVE, SUITE 130
LAKEWOOD RANCH, FLORIDA 34202

ENGINEER/SURVEYOR: ELEVATION land solutions
TBPE REGISTRATION NUMBER F-22671
2445 TECHNOLOGY FOREST BLVD. SUITE 200
THE WOODLANDS, TX 77381 832-823-2200
TBPS REGISTRATION NUMBER 10194692

2022015843
Brazoria County - Joyce Hudman, County Clerk
03/15/2022 10:41 AM
Total Pages: 2
Fee: 221.00
Joyce Hudman

SHEET 2 OF 2

ELEVATION
land solutions

Engineer's Certificate of Substantial Completion

OWNER: Brazoria County Municipal Utility District No. 53
3200 Southwest Freeway, Suite 2600
Houston, Texas 77027

CONTRACT: Construction of Water, Sanitary, Drainage, and Paving Facilities for Sierra Vista West Section 8

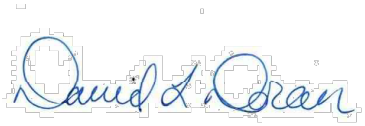
CONTRACTORS: Principal Services, Ltd.
27080 Mandell Road
Cleveland, Texas 77328

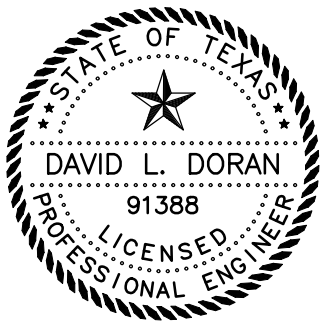
Bay Paving, LLC
28411 Sweetgum Road
Magnolia, Texas 77354

ENGINEER: Elevation Land Solutions
2445 Technology Forest Boulevard, Suite 200
The Woodlands, Texas 77381

I hereby certify that this project is substantially complete as of April 8, 2022; that the project was under periodic observation during construction; that all observation of the work was performed by or under my supervision; that to the best of my knowledge, the project was in accordance with and includes all items in plans and specifications approved by all authorities having jurisdiction; and "Record Drawings" will be furnished to the Owner.

Sincerely,





David L Doran, P.E., CCM
Director of Construction Management

January 3, 2023

DLD/mm

P:\020 Sierra Vista West Development\023 Sec 8\Construction\Sierra Vista West Section 8 - Letter of Substantial Completion.docx

ELEVATION
land solutions

August 06, 2025

Sierra Vista West Section 8			
Street name	PAE/AUE	LF	MILES
Homewood Point Lane	60'	672	0.13
Temple Grove Drive	60'	1079	0.20
Tallac Terrace	60'	316	0.06
Amador Peak Drive	60'	523	0.10
Vista View Drive	60'	155	0.03

Brazoria County Engineering Department
Attention: Ms. Megan Cook
451 N. Velasco, Suite 230
Angleton, Texas 77515

Re: Sierra Vista West Section 8
Brazoria County Municipal District No. 53
Request for Conditional Road Acceptance

Dear Ms. Cook:

On August 04, 2025, we performed a final inspection for this project along with William Stidman. We certify that the deficiencies that were noted during the final inspection have been corrected by the contractor, Bay Paving LLC.

On behalf of our client, Brazoria County Municipal Utility District No. 53, we are requesting conditional acceptance of the pavement infrastructure for the above-referenced project.

Should you have any questions or require any additional information to support this request, please call me at 832-823-2200.

Sincerely,

David L. Doran

David L Doran, P.E., CCM
Partner, Construction Management

STATE OF TEXAS
DAVID L. DORAN
91388
LICENSED
PROFESSIONAL ENGINEER

DLD/js

P:\020 Sierra Vista West Development\023 Sec 8\Construction\Acceptance Packages\Brazoria County\To Brazoria County\Sierra Vista West Section 8 - Road Acceptance Request.docx

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.22. **9/9/2025**

Final Acceptance of Roads - Sierra Vista West Section 9 - Abstract 329 (Precinct 4)

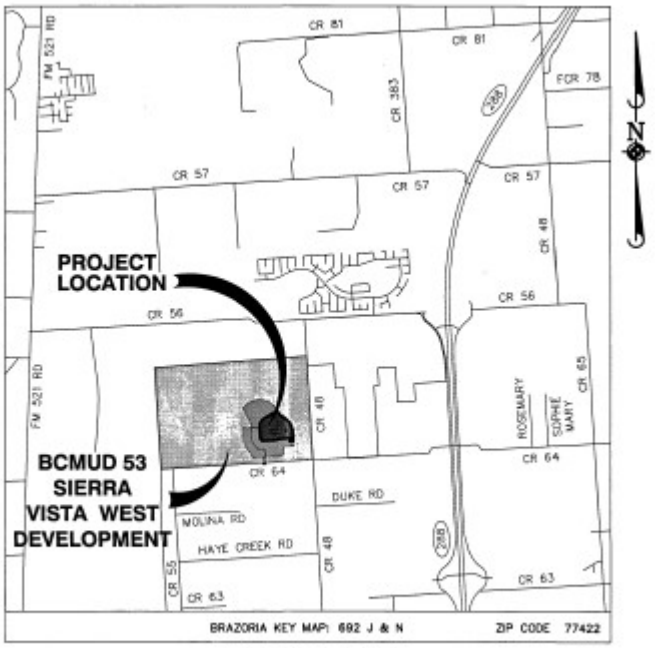
Whereas, the plat of Sierra Vista West Section 9 - Abstract 329 (Precinct 4), was approved by the City of Iowa Colony on February 28, 2012; and filed for record in Brazoria County Official Public Records, County Clerk's File #2022015858 on March 15, 2022; and

Whereas, this plat meets applicable criteria established by Commissioners Court Order 6.P.2. on February 9, 2021 for consideration under Brazoria County Subdivision Regulations adopted by Commissioners Court Order No. 49 on October 24, 2006; and

Whereas, the roads serving this section have now been constructed in accordance with the Brazoria County Subdivision Regulations; and

Whereas the period of Maintenance has been successfully completed, said roads shall be accepted into the County Road System for maintenance beginning this day September 9, 2025.

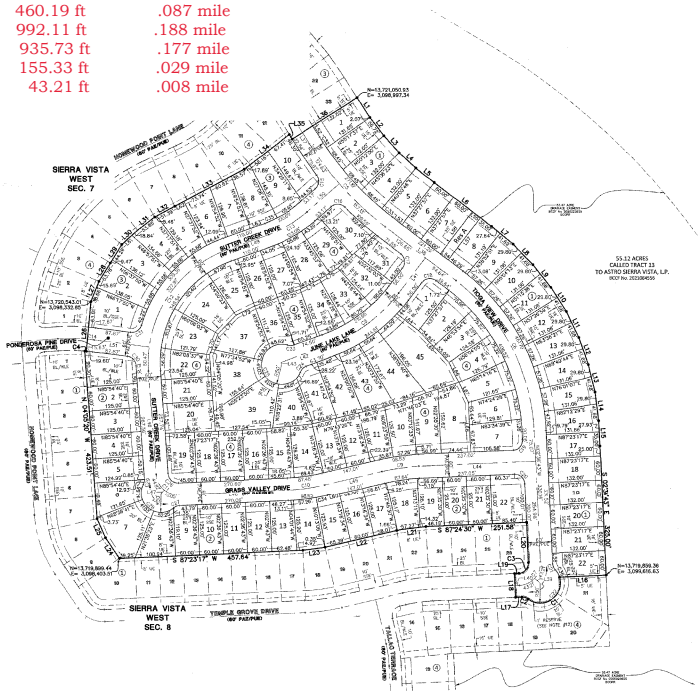
CR #	Street Name	ROW	Length (FT)	Length (Mi)
1289	Tioga View Drive	60'	278.00 ft.	.053 mile
1466	June Lake Lane	60'	811.33 ft.	.154 mile
1467	Sutter Creek Drive	60'	271.14 ft.	.051 mile
1468	Grass Valley Drive	60'	496.40 ft.	.094 mile
1246	Ponderosa Pine Drive	60'	183.00 ft.	.035 mile
1463	Temple Grove Drive	60'	512.63 ft.	.097 mile

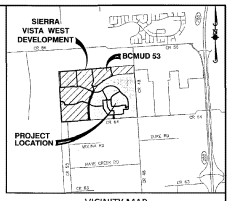


LOCATION MAP

1"=1/4 mile

CR	Street Name	Width	Length(Feet)	Length(Miles)
1289	Tioga View Drive (ext)	60'	1,329.4 ft	.252 mile
1466	June Lake Lane	60'	460.19 ft	.087 mile
1467	Sutter Creek Drive	60'	992.11 ft	.188 mile
1468	Grass Valley Drive	60'	935.73 ft	.177 mile
1246	Ponderosa Pine Drive (ext)	60'	155.33 ft	.029 mile
1463	Temple Grove Drive	60'	43.21 ft	.008 mile





VICINITY MAP
BRAZORIA COUNTY KEY MAP: 692 J & N
SCALE: 1" = 2,640'

GRAPHIC SCALE
1 IN FEET 1
1 inch = 100 ft.

ABBREVIATIONS

AE=	AERIAL EASEMENT
DE=	DRAINAGE EASEMENT
PAE=	PRIVATE ACCESS EASEMENT
SE=	SIDEWALK EASEMENT
SSE=	SANITARY SEWER EASEMENT
STM SE=	STORM SEWER EASEMENT
UAE=	UNDERGROUND AVAILABILITY EASEMENT
UE=	UTILITY EASEMENT
WLE=	WATER LINE EASEMENT
R=	BUILDING LINE
ROW=	RIGHT-OF-WAY
BCCF=	BRAZORIA COUNTY CLERK'S FILE
BCDR=	BRAZORIA COUNTY DEED RECORDS
BCPR=	BRAZORIA COUNTY PLAT RECORDS
BCOPR=	BRAZORIA COUNTY OFFICIAL PUBLIC RECORDS
BLCOPR=	BRAZORIA COUNTY OFFICIAL PUBLIC RECORDS OF REAL PROPERTY
VOL. , PG. =	VOLUME, PAGE
TYP.=	PLANES
FND=	FOUND
IRS=	IRON RODS NO CAP
	5/8" IRON ROD WITH CAP TO BE SET
	STREET NAME CHANGE

FINAL PLAT
SIERRA VISTA WEST SEC 9

A SUBDIVISION OF 25.36 ACRES OF LAND
OUT OF THE
LAVACA NAVIGATION COMPANY SURVEY, A-329

BRAZORIA COUNTY, TEXAS

99 LOTS 1 RESERVE 4 BLOCKS

JANUARY 2022

OWNER/ DEVELOPER: ASTRO SIERRA VISTA, L.P.
A DELAWARE LIMITED PARTNERSHIP
C/O STARWOOD LAND ADVISORS
8310 CAPITAL DRIVE, SUITE 150
LAKEWOOD RANCH, FLORIDA 34202

ENGINEER/ SURVEYOR: ELEVATION land solutions
TBPE REGISTRATION NUMBER F-23171
TBPLS REGISTRATION NUMBER 10194693

SHEET 1 OF 2

LINE TABLE		
LINE	BEARING	LENGTH
L1	S35°20'18"E	56.67'
L2		
L3		
L4		
L5		
L6		
L7		
L8		
L9		
L10		
L11		
L12		
L13		
L14		
L15		
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L29		
L30		
L31		
L32		
L33		
L34		
L35		
L36		
L37		
L38		
L39		
L40		

LINE TABLE		
LINE	BEARING	LENGTH
L41	N37°57'57"E	111.00'
L42		
L43		
L44		
L45		
L46		
L47		
L48		
L49		
L50		
L51		
L52		
L53		
L54		
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L67		
L68		
L69		
L70		
L71		
L72		
L73		
L74		
L75		
L76		
L77		
L78		

CURVE TABLE					
CURVE	RADIUS	LENGTH	DELTA	CHORD BEARING	CHORD
C1	50.00'	125.36'	143°36'15"	S24°57'37"W	94.99'
C2					
C3					
C4					
C5					
C6					
C7					
C8					
C9					
C10					
C11					
C12					
C13					
C14					
C15					
C16					
C17	25.00'	39.27'	090°00'00"	S82°23'57"W	35.36'
C18	25.00'	39.27'	090°00'00"	S82°23'57"W	35.36'
C19	25.00'	39.28'	090°01'12"	N42°23'53"E	35.36'
C20	25.00'	39.28'	090°58'48"	N47°36'07"W	35.35'
C21	25.00'	17.17'	039°20'45"	S22°17'05"E	16.83'
C22	50.00'	147.33'	168°49'42"	N42°23'57"E	99.92'
C23	25.00'	16.11'	036°55'33"	N86°32'55"E	15.83'
C24	25.00'	25.01'	046°00'41"	S46°02'48"W	20.32'
C25	50.00'	214.32'	245°54'14"	S25°31'26"E	73.64'
C26	25.00'	30.63'	070°12'33"	S49°21'02"E	28.90'
C27	25.00'	16.24'	037°13'17"	S69°46'41"W	15.96'
C28	50.00'	137.30'	157°19'50"	S51°05'55"E	98.05'
C29	25.00'	15.78'	036°10'16"	N01°42'16"E	15.81'
C30	25.00'	35.38'	081°01'14"	N41°58'47"W	32.50'
C31	25.00'	39.38'	090°00'14"	N06°54'50"E	35.45'
C32	770.00'	31.60'	002°21'05"	S35°31'31"E	31.60'
C33	730.00'	34.22'	002°41'09"	S35°12'36"E	34.22'
C34	530.00'	28.28'	003°03'39"	N78°13'15"E	28.28'
C35	270.00'	34.08'	007°13'55"	N68°28'11"E	34.08'
C36	50.00'	21.92'	025°07'27"	N19°23'47"W	21.75'

Reserve Area Table			
Reserve Letter	Area (Sq Ft)	Area (Ac)	Usage
A	3,300.00	0.0758	RESTRICTED TO LANDSCAPE, OPEN SPACE AND UTILITIES

FINAL PLAT NOTES:

1. [illegible] OF THE CITY OF [illegible]
2. THIS PLAT LIES WITHIN THE BRAZORIA COUNTY MUD NO. 53 BOUNDARY.
3. THE COORDINATES SHOWN HEREON ARE TEXAS SOUTH CENTRAL ZONE NO. 4204 STATE PLANE GRID COORDINATES (NAD83) AND MAY BE BROUGHT TO SURFACE BY APPLYING THE FOLLOWING COMBINED SCALE OF 1.00013780.
4. BOUNDARY CLOSURE CALCULATIONS, THE MINIMUM OF WHICH SHALL BE 1:15,000.
5. SURVEY MONUMENTS SHALL BE SET TO THE STANDARDS OF THE TEXAS SOCIETY OF PROFESSIONAL LAND SURVEYING PRACTICES ACT AND THE GENERAL RULES OF PROCEDURES AND PRACTICES OF THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING AND SHALL BEAR SUFFICIENT CAPS AS INDICATED.
6. ALL INTERIOR MONUMENTS SHALL BE SET AFTER CONSTRUCTION OF UTILITIES AND PAVEMENT, AND AFTER LOTS ARE PROPERLY GRADED. LOT CORNERS WILL BE SET 5/8" IRON RODS WITH PLASTIC CAPS STAMPED "RAINHARD PROPERTY CORNER"
7. BENCHMARK SHOWN HEREON ARE BASED ON TXDOT MONUMENT (N) "BC", LOCATED IN THE MEDIAN OF SH 288, 0.3 MILES SOUTH OF THE SOUTH TERMINUS OF CR. 60 WITH A PUBLISHED ELEVATION OF 49.15 (FEET) NAVD 88, (NO ADJUSTMENT).
8. THIS TRACT OF LAND LIES WITHIN DESIGNATED ZONE "X", AREAS DETERMINED TO BE OUTSIDE THE 500-YEAR FLOODPLAIN ACCORDING TO F.E.M.A. FLOOD INSURANCE RATE MAP NO. 48039C0135M, DATED DECEMBER 30, 2020.
9. EACH LOT SHALL BE RESTRICTED TO A SINGLE-FAMILY RESIDENTIAL USE.
10. SINGLE FAMILY RESIDENTIAL SHALL MEAN THE USE OF A LOT WITH ONE BUILDING FOR AND CONTAINING NOT MORE THAN TWO SEPARATE UNITS WITH FACILITIES FOR LIVING, SLEEPING, COOKING AND EATING THEREIN, A LOT UPON WHICH IS LOCATED A PREFABRICATED BUILDING CONTAINING ONE DWELLING UNIT AND A DETACHED SECONDARY DWELLING UNIT OF NOT MORE THAN ONE STORY AND NOT MORE THAN 1,000 SQUARE FEET OF LIVING AREA, A BUILDING CONTAINING ONE DWELLING UNIT OR ONE LOT FAT IS CONNECTED BY A PARTY WALL TO ANOTHER BUILDING CONTAINING ONE DWELLING UNIT ON AN ADJACENT LOT SHALL OR SINGLE FAMILY RESIDENTIAL.
11. ALL BUILDING LINES (B.L.) ALONG THE RIGHT-OF-WAY ARE AS SHOWN HEREON.
12. ONE FOOT RESERVE DEDICATED TO THE PUBLIC IS TO AS A BUFFER SEPARATION BETWEEN THE SIDE OF A STREET WHERE LOTS ABUT AND THE ADJACENT PROPERTY. THE CONDITIONS OF SUCH DEDICATION RESERVE SHALL HAVE BEEN SATISFACTORILY PERFORMED IN A RECORDED PLAT THE ONE FOOT RESERVE SHALL THEREUPON BECOME VESTED IN THE PUBLIC FOR STREET WIDTH PURPOSES PLANNED AND THE FEE TITLE THERETO SHALL REVERT TO AND REVEST IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
13. ALL EASEMENT ARE CONTAINED ON LOT LINES UNLESS SHOWN OTHERWISE.
14. ALL OFF-LOT UTILITY EASEMENTS TO BE DEDICATED BY SEPARATE INSTRUMENT PRIOR TO RECORDATION.
15. ACCESS WRITTEN AUTHORIZATION BY THE AFFECTED UTILITIES, ALL UTILITY AND AERIAL EASEMENTS MUST BE KEPT UNOBSTRUCTED FROM ANY NON-UTILITY IMPROVEMENTS OR OBSTRUCTIONS BY THE PROPERTY OWNER, AND ANY NON-UTILITY IMPROVEMENTS OR OBSTRUCTIONS MAY BE REMOVED BY ANY PUBLIC UTILITY AT THE PROPERTY OWNER'S EXPENSE. ALL UTILITY EASEMENTS SHALL BE MAINTAINED BY THE PROPERTY OWNER AND ALL EASEMENTS AND ACCESS TO SAID EASEMENTS AND ACCESSIBLE SEAM LOT LINES ARE PERMITTED. THEY TOO MAY BE REMOVED BY THE PUBLIC UTILITIES AT THE PROPERTY OWNER'S EXPENSE SHOULD THEY BE AN OBSTRUCTION. ALL UTILITIES SHALL BE INSTALLED UNDERGROUND. ABOVE GROUND PEDESTALS MAY BE PLACED GENERALLY WILL NOT EXPAND ANYWHERE FACILITIES.
16. THERE ARE NO STRUCTURES OR PIPELINE EASEMENTS THROUGH THIS SUBDIVISION.
17. ALL DRAINAGE EASEMENTS SHOWN HEREON SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, [illegible] OF DRAINAGE FACILITIES.
18. SLAB ELEVATIONS (FINISHED FLOOR) SHALL BE SET AT OR ABOVE THE MINIMUM SLAB ELEVATIONS DEFINED.
19. ALL PROPERTY SHALL DRAIN INTO THE DRAINAGE EASEMENT ONLY THROUGH AN APPROVED DRAINAGE STRUCTURE.
20. ALL STORM WATER DRAINAGE PIPES, CULVERTS, OR OTHER ENCLOSED DRIVEWAY CULVERTS WILL BE A MINIMUM OF 15-INCH DIAMETER.
21. ALL STORM SEWERS WILL BE MAINTAINED BY BRAZORIA COUNTY M.U.D. NO. 53.
22. THIS SUBDIVISION EMPLOYS A DRAINAGE SYSTEM, WHICH UTILIZES STREETS AND ADJACENT DRAINAGE EASEMENTS WITHIN THE SUBDIVISION PLAT AS LINEAR STORM SEWER CHANNELS. IN THIS SYSTEM, DURING STORM EVENTS, FLOWLINE OF WATER SHOULD BE EXPECTED TO OCCUR IN THE SUBDIVISION.
23. NO BUILDING PERMITS WILL BE ISSUED UNTIL ALL STORM DRAINAGE IMPROVEMENTS, WHICH MAY INCLUDE DETENTION, HAVE BEEN CONSTRUCTED.
24. ALL LOTS SHALL HAVE ADEQUATE WASTEWATER FACILITIES
25. ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
26. EACH LOT SHALL PROVIDE A MINIMUM OF TWO OFF-STREET PARKING SPACES FOR DWELLING UNIT. A GARAGE OR CARPORT MAY BE INCLUDED WHERE A SECONDARY UNIT IS PROVIDED SUCH ADDITIONAL SPACE SHALL BE PROVIDED.
27. SIDEWALKS MUST BE CONSTRUCTED AS PART OF THE ISSUANCE OF A BUILDING PERMIT FOR EACH LOT.
28. A MINIMUM OF 5 FOOT WIDE SIDEWALKS SHALL BE REQUIRED ALONG STREETS AND SHALL CONFORM TO THE CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
29. ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
30. OWNER WILL PROVIDE STREET NAME SIGNS AND TRAFFIC CONTROL DEVICES IN ACCORDANCE WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.
31. FINAL PLAT WILL EXPIRE TWO (2) YEARS AFTER FINAL APPROVAL BY COUNCIL IF CONSTRUCTION OF THE IMPROVEMENTS HAS NOT COMMENCED WITHIN THE TWO-YEAR INITIAL PERIOD OR THE ONE-YEAR EXTENSION PERIOD GRANTED BY COUNCIL.
32. THE PLAT IS SUBJECT TO THE REQUIREMENTS OF SIERRA VISTA DEVELOPMENT AGREEMENT BETWEEN THE CITY OF IOWA COLONY AND LAND TEXAS SIERRA VISTA WEST, LLC.
33. THIS SUBDIVISION CONTAINS ONE OF MORE PERMANENT ACCESS EASEMENTS THAT HAVE NOT BEEN DEDICATED TO THE PUBLIC BUT ACCEPTED BY THE CITY OF IOWA COLONY FOR ANY OTHER LOCAL GOVERNMENT AGENCY AS PUBLIC PURPOSE WAY. THE CITY OF IOWA COLONY HAS NO OBLIGATION, NOR DOES ANY OTHER LOCAL GOVERNMENT AGENCY HAVE ANY OBLIGATION, TO IMPROVE OR MAINTAIN ANY PERMANENT ACCESS EASEMENT WITHIN THE SUBDIVISION, WHICH OBLIGATION SHALL BE THE SOLE RESPONSIBILITY OF THE OWNERS OF PROPERTY IN THIS SUBDIVISION.

STATE OF TEXAS §

COUNTY OF BRAZORIA §

A METES & BOUNDS description of a certain 25.36 acre (1,104,557 square feet) tract of land situated in the Lavaca Navigation Company Survey, Abstract No. 329, in Brazoria County, Texas, being a portion of the remainder of a called 501.92 acre tract conveyed to McAlister Opportunity Fund III, L.P. by deed recorded in Clerk's File No. 2017063409, Brazoria County Official Public Records, said 25.36 acre (1,104,557 square feet) tract of land being more particularly described as follows with all bearings being based on the Texas Coordinate System, South Central Zone, NAD 83;

COMMENCING at a 5/8-inch iron rod found, being the southeast corner of said called 501.92 acre tract, being on the north right-of-way of County Road No. 64 (based on a width of 40-feet) recorded in Volume 2, Page 113, Brazoria County Plat Records, and Volume 3, Page 66, Brazoria County Plat Records, and being on the west right-of-way of County Road No. 48 (based on a width of 40-feet) recorded in Volume 2, Page 113, Brazoria County Plat Records, and Volume 3, Page 66, Brazoria County Plat Records;

THENCE, North 37°41'56" West, 1,029.66 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the northeast corner of (proposed) Sierra Vista West Sec 8, and being the POINT OF BEGINNING of the herein described tract;

THENCE, along the north line of said (proposed) Sierra Vista West Sec 8, the following sixteen (16) courses and distances;

1. South 87°23'17" West, 116.53 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the beginning of a curve to the right;
2. Along said curve to the right in a southwesterly direction, with a radius of 50.00 feet, a central angle of 143°35'15", an arc length of 125.30 feet, and a chord bearing South 54°57'37" West, 94.99 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the beginning of a reverse curve to the left;
3. Along said reverse curve to the left in a westerly direction, with a radius of 25.00 feet, a central angle of 39°20'45", an arc length of 17.17 feet, and a chord bearing North 72°55'08" West, 16.83 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
4. South 87°24'30" West, 15.53 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
5. North 02°35'30" West, 60.00 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
6. North 87°24'30" East, 11.06 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the beginning of a curve to the left;
7. Along said curve to the left in a northeasterly direction, with a radius of 25.00 feet, a central angle of 90°01'12", an arc length of 39.28 feet, and a chord bearing North 42°23'53" East, 35.36 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
8. North 02°36'43" West, 99.99 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
9. South 87°24'30" West, 251.58 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
10. South 82°56'17" West, 73.26 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
11. South 76°43'26" West, 183.81 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
12. South 82°27'19" West, 55.52 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
13. South 87°23'17" West, 457.64 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
14. North 34°11'34" West, 62.05 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
15. North 24°08'02" West, 51.47 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;
16. North 04°05'20" West, 423.51 feet to a 5/8-inch iron rod (with cap stamped "ELS") set, being the beginning of a curve to the right, and being on the east line of a called 29.45 acre tract (Sierra Vista West Section 7) conveyed to Land Tejas Sierra Vista West, LLC, a Texas limited liability company, by deed recorded in Clerk File's No. 2021057930, Brazoria County Official Public Records;

THENCE, along the east line of said called 29.45 acre tract, the following ten (10) courses and distances;

1. Along said curve to the right in an easterly direction, with a radius of 420.00 feet, a central angle of 00°32'28", an arc length of 3.97 feet, and a chord bearing South 84°56'36" East, 3.97 feet to a 5/8-inch iron rod (with cap) found;
2. North 05°19'38" East, 123.81 feet to a 5/8-inch iron rod (with cap) found;
3. North 21°36'41" East, 54.35 feet to a 5/8-inch iron rod (with cap) found;
4. North 32°00'19" East, 53.78 feet to a 5/8-inch iron rod (with cap) found;
5. North 31°57'53" East, 53.76 feet to a 5/8-inch iron rod (with cap) found;
6. North 48°31'26" East, 53.79 feet to a 5/8-inch iron rod (with cap) found;
7. North 52°04'31" East, 53.85 feet to a 5/8-inch iron rod (with cap) found;
8. North 61°37'48" East, 56.85 feet to a 5/8-inch iron rod (with cap) found;
9. North 61°52'48" East, 196.65 feet to a 5/8-inch iron rod (with cap) found;
10. North 52°12'32" East, 141.46 feet to a 5/8-inch iron rod (with cap) found;

THENCE, South 32°21'18" East, 13.76 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, North 57°38'42" East, 192.02 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 32°20'18" East, 56.67 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 37°36'17" East, 58.78 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 42°20'49" East, 56.70 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 47°26'26" East, 56.70 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 51°54'55" East, 58.35 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 52°32'03" East, 180.00 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 50°25'51" East, 69.32 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 44°24'52" East, 71.48 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 38°13'29" East, 71.48 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 32°02'06" East, 71.48 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 25°50'44" East, 71.48 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 19°39'21" East, 71.48 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 13°27'59" East, 71.48 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 07°16'36" East, 71.48 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 02°50'18" East, 62.93 feet to a 5/8-inch iron rod (with cap stamped "ELS") set;

THENCE, South 02°36'43" East, 325.00 feet to the POINT OF BEGINNING, CONTAINING 25.36 acres (1,104,557 square feet) of land in Brazoria County, Texas, filed in the offices of Elevation Land Solutions in The Woodlands, Texas.

STATE OF TEXAS §

COUNTY OF BRAZORIA §

We, ASTRO SIERRA VISTA, L.P., A Delaware Limited Partnership, acting by and through Melanie Ohl, Authorized Person, being an officer of ASTRO SIERRA VISTA GP, LLC, a Delaware limited liability company, its General Partner, owners of the property subdivided in this plat (hereinafter referred to as "Owner") of the 25.36 Acre tract described in the above and foregoing map of SIERRA VISTA WEST SEC 9, do hereby make and establish said subdivision and development plan of said property according to all lines, dedications, restrictions, and notations on said maps or plat and hereby dedicate to the use of the public forever, all streets (except those streets designated as private streets, or permanent access easements), alleys, parks, water courses, drains, easements and public places shown thereon for the purposes and considerations therein expressed; and do hereby bind ourselves, our heirs, successors and assigns to warrant and forever defend the title on the land so dedicated.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public for public utility purpose forever unobstructed aerial easements. The aerial easements shall extend horizontally an additional eleven feet, six inches (11' 6") for ten feet (10' 0") perimeter ground easements or seven feet, six inches (7' 6") for fourteen feet (14' 0") perimeter ground easements or five feet, six inches (5' 6") for sixteen feet (16' 0") perimeter ground easements, from a plane sixteen feet (16' 0") above the ground level upward, located adjacent to and adjoining said public utility easements that are designated with aerial easements (U.E. and A.E.) as indicated and depicted hereon, whereby the aerial easement totals twenty one feet, six inches (21' 6") in width.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public for public utility purpose forever unobstructed aerial easements. The aerial easements shall extend horizontally an additional ten feet (10' 0") for ten feet (10' 0") back-to-back ground easements, or eight feet (8' 0") for fourteen feet (14' 0") back-to-back ground easements or seven feet (7' 0") for sixteen feet (16' 0") back-to-back ground easements, from a plane sixteen feet (16' 0") above ground level upward, located adjacent to both sides and adjoining said public utility easements that are designated with aerial easements (U.E. and A.E.) as indicated and depicted hereon, whereby the aerial easement totals thirty feet (30' 0") in width.

FURTHER, owners do hereby certify that we are the owners of all property immediately adjacent to the boundaries of the above and foregoing subdivision of Sierra Vista West Sec 9 where building setback lines or public utility easements are to be established outside the boundaries of the above and foregoing subdivision and do hereby make and establish all building setback lines and dedicate to the use of the public, all public utility easements shown in said adjacent acreage.

FURTHER, Owners do hereby declare that all parcels of land designated as lots on this plat are originally intended for the construction of single family residential dwelling units thereon (or the placement of mobile home subdivision) and shall be restricted for same under the terms and conditions of such restrictions filed separately.

FURTHER, Owners do hereby covenant and agree that all of the property within the boundaries of this plat is hereby restricted to prevent the drainage of any septic tanks into any public or private street, permanent access easement, road or alley, or any drainage ditch, either directly or indirectly.

FURTHER, Owners do hereby dedicate to the public a strip of land fifteen feet (15'-0") wide on each side of the center line of any and all bayous, creeks, gullies, ravines, draws, sloughs, or other natural drainage courses located in said plat, as easements for drainage purposes, giving the City of Iowa Colony, Fort Bend County, or any other governmental agency, the right to enter upon said easement at any and all times for the purposes of construction and maintenance of drainage facilities and structures.

FURTHER, Owners do hereby covenant and agree that all of the property within the boundaries of this plat and adjacent to any drainage easement, ditch, gully, creek, or natural drainage way shall hereby be restricted to keep such drainage ways and easements clear of fences, buildings, planting and other obstructions to the operation and maintenance of the drainage facility and that such abutting property shall not be permitted to drain directly into this easement except by means of an approved drainage structure.

IN TESTIMONY WHEREOF, the ASTRO SIERRA VISTA, L.P., a Delaware limited partnership, has caused these presents to be signed by Melanie Ohl, Authorized Person, being an officer of ASTRO SIERRA VISTA GP, LLC, a Delaware limited liability company, its General Partner, thereunto authorized this 28 day of January, 2022

ASTRO SIERRA VISTA, L.P.,
A Delaware limited partnership

By: ASTRO SIERRA VISTA GP, LLC,
a Delaware limited liability company,
its General Partner

By: Melanie Ohl
Melanie Ohl
Authorized Person

This plat is hereby APPROVED by the City of Iowa Colony City Council, this 28th day of February, 2022

Michael Byrum-Brasten
Mayor

Sydney Hargroder

Arnetta Hicks-Murray

Marquette Greene-Young

Wil Kennedy

Chad Wilsey
Mayor Pro-Tem

This plat is hereby APPROVED by the City of Iowa Colony Planning and Zoning Commission, this 1st day of February, 2022

David Hurst
Chairman

Steven Byrum-Bratsen

Les Hosey

Brian Johnson

McLean Barnett

Melanie Hampton

Tim Varlack

STATE OF TEXAS §

COUNTY OF ~~BRAZORIA~~ HARRIS § JT

Before me, the undersigned authority, on this day personally appeared Melanie Ohl, Authorized Person, being an officer of ASTRO SIERRA VISTA GP, LLC, a Delaware limited liability company, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein and herein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 28 Day of January, 2025

JANICE TEAGUE
Notary ID #125236449
My Commission Expires
March 18, 2025

Janice Teague
Notary Public in and for the State of Texas

My Commission expires 03-18-2025
#125236449

I, Paul R. Bretherton, am authorized (or registered) under the laws of the State of Texas to practice the profession of surveying and hereby certify that the above subdivision is true and accurate; was prepared from an actual survey of the property made under my supervision on the ground; that, except as shown all boundary corners, angle points, points of curvature and other points of reference have been marked with iron (or other objects of a permanent nature) pipes or rods having an outside diameter of not less than five eighths (5/8) inch and a length of not less than three (3) feet; and that the plat boundary corners have been tied to the Texas Coordinate System of 1983, south central zone.

STATE OF TEXAS
REGISTERED
PAUL R. BRETHERTON
5977
PROFESSIONAL LAND SURVEYOR

Paul R. Bretherton
Paul R. Bretherton
Texas Registration No. 5977

This plat is hereby APPROVED by the City of Iowa Colony City Engineer, this 2nd day of February, 2022

Dinh V. Ho, P.E.

FINAL PLAT
SIERRA VISTA WEST SEC 9

A SUBDIVISION OF 25.36 ACRES OF LAND
OUT OF THE
LAVACA NAVIGATION COMPANY SURVEY, A-329

BRAZORIA COUNTY, TEXAS

99 LOTS 1 RESERVE 4 BLOCKS

JANUARY 2022

OWNER/DEVELOPER: ASTRO SIERRA VISTA, L.P.
A DELAWARE LIMITED PARTNERSHIP
C/O STARWOOD LAND ADVISORS
6310 CAPITAL DRIVE, SUITE 130
LAKEWOOD RANCH, FLORIDA 34202

ENGINEER/SURVEYOR: ELEVATION land solutions
TBPE REGISTRATION NUMBER F-22671
2445 TECHNOLOGY FOREST BLVD. SUITE 200
THE WOODLANDS, TX 77381 832-823-2200
TBPS REGISTRATION NUMBER 10194692

2022015858
Brazoria County - Joyce Hudman, County Clerk
03/15/2022 10:54 AM
Total Pages: 2
Fee: 221.00
Joyce Hudman

SHEET 2 OF 2

ELEVATION
land solutions

Engineer's Certificate of Substantial Completion

OWNER: Brazoria County Municipal Utility District No. 53
3200 Southwest Freeway, Suite 2600
Houston, Texas 77027

CONTRACT: Construction of Water, Sanitary, Drainage, and Paving Facilities for Sierra Vista West Section 9

CONTRACTORS: Principal Services, Ltd.
27080 Mandell Road
Cleveland, Texas 77328

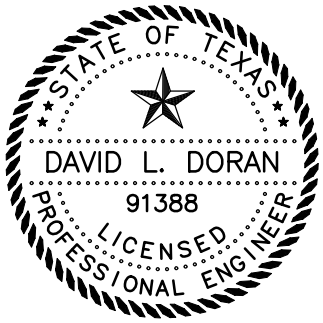
Bay Paving, LLC
28411 Sweetgum Road
Magnolia, Texas 77354

ENGINEER: Elevation Land Solutions
2445 Technology Forest Boulevard, Suite 200
The Woodlands, Texas 77381

I hereby certify that this project is substantially complete as of April 27, 2022; that the project was under periodic observation during construction; that all observation of the work was performed by or under my supervision; that to the best of my knowledge, the project was in accordance with and includes all items in plans and specifications approved by all authorities having jurisdiction; and "Record Drawings" will be furnished to the Owner.

Sincerely,

David L Doran, P.E., CCM
Director of Construction Management



January 3, 2023

DLD/mm

P:\020 Sierra Vista West Development\024 Sec 9\Construction\Acceptance Packages\Sierra Vista West Section 9 - Letter of Substantial Completion.docx

ELEVATION
land solutions

August 07, 2025

Brazoria County Engineering Department
Attention: Ms. Megan Cook
451 N. Velasco, Suite 230
Angleton, Texas 77515

Re: Sierra Vista West Section 9
Brazoria County Municipal District No. 53
Request for Conditional Road Acceptance

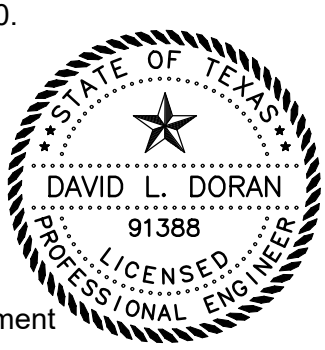
Dear Ms. Cook:

On July 24, 2025, we performed a final inspection for this project along with William Stidman. We certify that the deficiencies that were noted during the final inspection have been corrected by the contractor, Bay Paving LLC.

On behalf of our client, Brazoria County Municipal Utility District No. 53, we are requesting conditional acceptance of the pavement infrastructure for the above-referenced project.

Should you have any questions or require any additional information to support this request, please call me at 832-823-2200.

Sincerely,



David L Doran, P.E., CCM
Partner, Construction Management

DLD/js

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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.26. **9/23/2025**

FY 2025: Line Item Transfer

Parks Dept.	520000 (Operating)	10000	56000	$119,149
	590000 (Capital)	10000	56000	($119,149)

Transfer needed for expenditures not requiring capitalization.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.27. **9/23/2025**

FY 2025: Line Item Transfer

Non-Department	470200 (Refunds/Reimb)	10000	14900	($250,000)
Judicial Miscellaneous	520000 (Operating)	10000	19000	$350,000
Indigent Health Care	520000 (Operating)	10000	45200	($100,000)

Transfer needed for refunds/reimbursement revenue and medical costs.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.28. **9/23/2025**

FY 2025: Line Item Transfer

Non-Departmental	500000 (Salaries/Benefits)	10000	14900	($17,800)
County Court at Law 1	500000 (Salaries/Benefits)	10000	15001	$4,800
County Court at Law 3	500000 (Salaries/Benefits)	10000	15003	$5,300
County Court at Law 4	500000 (Salaries/Benefits)	10000	15004	$4,300
District Court - 149th	500000 (Salaries/Benefits)	10000	16149	$ 850
District Court - 300th	500000 (Salaries/Benefits)	10000	16300	$ 850
District Court - 412th	500000 (Salaries/Benefits)	10000	16412	$ 850
District Court - 461st	500000 (Salaries/Benefits)	10000	16461	$ 850

Transfer needed for judicial salaries/supplements per Senate Bill 293 as approved by Commissioners Court on August 12, 2025 (Order I.15) and August 26, 2025 (Order I.3).

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.15. **8/12/2025**

Increase Judicial Salaries/Supplements per Senate Bill 293

Please approve the increase in judicial salaries and supplements per SB 293. These increases will be effective September 1, 2025 and will affect the District Court Judges, the County Court at Law Judges and the District Attorney.

OFFICE OF COURT ADMINISTRATION

MEGAN LAVOIE
Administrative Director

JUDICIAL SALARIES

The salary of Texas judges varies by court level and years of service. The state base salary of a district judge ($175,000) serves as the benchmark for salary increases based on years of service and for calculating the minimum salaries of the appellate, county court at law, and statutory probate court justices and judges. It is also used as the basis for determining additional salary and supplements for certain judicial officers. The following is a summary of judicial salaries in Texas effective September 1, 2025.

DISTRICT COURT JUDGES

Salary: (Tex. Gov't Code Secs. 659.012(a)(1), 659.012(b), 659.0445, and 32.001)

Years of Service	State Salary	State Longevity Pay	Maximum County Supplement	Total Maximum Compensation
0-4 years (Base Salary)	$175,000	$0	$25,000	$200,000
4-8 years	$192,500	$0	$25,000	$217,500
8+ years	$210,000	$0	$25,000	$235,000
12+ years (Longevity)	$210,000	$10,500	$25,000	$245,500

Calculating Years of Service:
Years of service for purposes of determining the appropriate tier include years of contributing service credit in the Judicial Retirement System Plan I or Plan II while serving as a state district, business, or appellate court judge or justice, and years of service as a judge or full-time associate judge of a district court, statutory county court, multicounty statutory county court, statutory probate court, or as a district attorney, criminal district attorney, or county attorney. It does not include other established service credit, such as military service credit under Secs. 833.103 and 838.103, Tex. Gov't Code. It also does not include service as a municipal judge, justice of the peace, constitutional county court judge, part-time associate judge, referee, master, or magistrate.

Effective Date of Salary Increases: (Tex. Gov't Code Sec. 659.012(b))
A district judge is entitled to the increased salary beginning with the pay period following the date the judge accrues the years of service for the higher tier.

District Judge County Supplement: (Tex. Gov't Code Sec. 659.012(a)(1), 659.012(e), and 32.001)
District judges are eligible to receive up to $25,000 annually in county supplements. Any supplement amount over $25,000 will result in the district judge's state salary being reduced to maintain the salary differential between district court and court of appeals justices imposed by Sec. 659.012(a)(1), Tex. Gov't Code.

BUSINESS COURT JUDGES

Years of Service	State Salary	Addt'l State Salary	State Longevity Pay	Total Compensation
0-4 years (Base Salary)	$175,000	$25,000	$0	$200,000
4-8 years	$192,500	$25,000	$0	$217,500
8+ years	$210,000	$25,000	$0	$235,000
12+ years (Longevity)	$210,000	$25,000	$10,500	$245,500
Administrative Presiding Judge Add'l Salary	$12,250			

Salary: (Tex. Gov't Code Secs. 659.012(a)(1), 659.012(a-1), 659.012(b), 659.012(d-1), 659.012(e), 659.0445, and 25A.011)

The state salary of a business court judge consists of a base salary equal to the base salary paid to a district court judge with comparable years of service plus additional salary from the state in an amount equal to the maximum annual county supplement a district judge is eligible to receive under Sec. 659.012(a)(1), currently $25,000. Business Court judges are not entitled to county supplements. The administrative presiding judge of the business court is entitled to an additional $12,250 from the state.

Calculating Years of Service:

Years of service for purposes of determining the appropriate tier include years of contributing service credit in the Judicial Retirement System Plan I or Plan II while serving as a state district, business, or appellate court judge or justice, and years of service as a judge or full-time associate judge of a district court, statutory county court, multicounty statutory county court, statutory probate court, or as a district attorney, criminal district attorney, or county attorney. It does not include other established service credit, such as military service credit under Secs. 833.103 and 838.103, Tex. Gov't Code. It also does not include service as a municipal judge, justice of the peace, constitutional county court judge, part-time associate judge, referee, master, or magistrate.

Effective Date of Salary Increases: (Tex. Gov't Code Sec. 659.012(b))

A business court judge is entitled to the increased salary beginning with the pay period following the date the judge accrues the years of service for the higher tier.

COURT OF APPEALS JUSTICES

1ST – 14TH APPELLATE DISTRICTS

Years of Service	State Salary	State Longevity Pay	Maximum County Supplement	Total Compensation
0-4 years (Base Salary)	$192,500	$0	$12,500	$205,000
4-8 years	$211,750	$0	$12,500	$224,250
8+ years	$231,000	$0	$12,500	$243,500
12+ years (Longevity)	$231,000	$11,550	$12,500	$255,050
Chief Justice Add'l Salary	$13,475			

Salary: (Tex. Gov't Code Secs. 659.012(a)(2), 659.012(a)(5), and 659.0445)

The base salary of a justice on a court of appeals is 110% of the state base salary of a district judge and serves as the benchmark for salary increases based on years of service. The chief justice of a court of appeals is entitled to an additional salary of $13,475 from the state.

Calculating Years of Service:
Years of service for purposes of determining the appropriate tier include years of contributing service credit in the Judicial Retirement System Plan I or Plan II while serving as a state district, business or appellate court judge or justice, and years of service as a judge or full-time associate judge of a district court, statutory county court, multicounty statutory county court, or statutory probate court, or as a district attorney, criminal district attorney, or county attorney. It does not include other established service credit, such as military service credit under Secs. 833.103 and 838.103, Tex. Gov't Code. It also does not include service as a municipal judge, justice of the peace, constitutional county court judge, part-time associate judge, referee, master, or magistrate.

Effective Date of Salary Increases: (Tex. Gov't Code Sec. 659.012(b))
A court of appeals justice is entitled to the increased salary beginning with the pay period following the date the justice accrues the years of service for the higher tier.

Court of Appeals Justice County Supplement: (Tex. Gov't Code Secs. 659.012(a)(2), 659.012(e), and 31.001)
Court of appeals justices are eligible to receive up to $12,500 annually in county supplements. Any supplement amount over $12,500 will result in the justice's state salary being reduced to maintain the salary differential between court of appeals and supreme court justices imposed by Sec. 659.012(a)(2), Tex. Gov't Code.

15TH APPELLATE DISTRICT

Years of Service	State Salary	State Longevity Pay	Total Compensation
0-4 years (Base Salary)	$205,000	$0	$205,000
4-8 years	$225,500	$0	$225,500
8+ years	$246,000	$0	$246,000
12+ years (Longevity)	$246,000	$12,300	$258,300
Chief Justice Add'l Salary	$14,350		

Salary: (Tex. Gov't Code Secs. 659.012(a)(3), 659.012(a)(5), and 659.0445)
The base salary of a justice on the 15th Court of Appeals is $5,000 less than 120% of the state base salary of a district judge and serves as the benchmark for salary increases based on years of service. The chief justice of the 15th Court of Appeals is entitled to an additional $14,350 from the state.

Calculating Years of Service:
Years of service for purposes of determining the appropriate tier include years of contributing service credit in the Judicial Retirement System Plan I or Plan II while serving as a state district, business, or appellate court judge or justice, and years of service as a judge or full-time associate judge of a district court, statutory county court, multicounty statutory county court, or statutory probate court, or as a district attorney, criminal district attorney, or county attorney. It does not include other established service credit, such as military service credit under Secs. 833.103 and 838.103, Tex. Gov't Code. It also does not include service as a municipal judge, justice of the peace, constitutional county court judge, part-time associate judge, referee, master, or magistrate.

Effective Date of Salary Increases: (Tex. Gov't Code Sec. 659.012(b))
A justice on the 15th Court of Appeals is entitled to the increased salary beginning with the pay period following the date the justice accrues the years of service for the higher tier.

Court of Appeals Justice County Supplement: (Tex. Gov't Code Secs. 659.012(a)(3) and 31.001)
Justices on the 15th Court of Appeals are not eligible to receive county supplements.

SUPREME COURT JUSTICES AND COURT OF CRIMINAL APPEALS JUDGES

Years of Service	State Salary	State Longevity Pay	Total Compensation
0-4 years (Base Salary)	$210,000	$0	$210,000
4-8 years	$231,000	$0	$231,000
8+ years	$252,000	$0	$252,000
12+ years (Longevity)	$252,000	$12,600	$264,600
Chief Justice/Presiding Judge Add'l Salary	$14,700		

Salary: (Tex. Gov't Code Secs. 659.012(a)(4), 659.012(a)(5), and 659.0445)

The base salary of a justice on the Supreme Court of Texas and a judge on the Court of Criminal Appeals is 120% of the state base salary of a district judge and serves as the benchmark for salary increases based on years of service. The chief justice of the Supreme Court of Texas and the presiding judge of the Court of Criminal Appeals are entitled to an additional $14,700 from the state.

Calculating Years of Service:

Years of service for purposes of determining the appropriate tier include years of contributing service credit in the Judicial Retirement System Plan I or Plan II while serving as a state district, business, or appellate court judge or justice, and years of service as a judge or full-time associate judge of a district court, statutory county court, multicounty statutory county court, or statutory probate court, or as a district attorney, criminal district attorney, or county attorney. It does not include other established service credit, such as military service credit under Secs. 833.103 and 838.103, Tex. Gov't Code. It also does not include service as a municipal judge, justice of the peace, constitutional county court judge, part-time associate judge, referee, master, or magistrate.

Effective Date of Salary Increases: (Tex. Gov't Code Sec. 659.012(b))

A judge or justice on the Court of Criminal Appeals or the Supreme Court of Texas is entitled to the increased salary beginning with the pay period following the date the judge or justice accrues the years of service for the higher tier.

COUNTY COURT AT LAW JUDGES (CCAL)

Salary: (Tex. Gov't Code Sec. 25.0005)

Years of Service	Minimum County Salary** (assuming maximum District Judge county supplement)*	Maximum County Salary
0-4 years (Base Salary)	$199,000	$244,500
4-8 years	$216,500	$244,500
8+ years	$234,000	$244,500
12+ years	$234,000**	$244,500

**If a district judge is not receiving the maximum county supplement amount of $25,000, the minimum county salary amount for a CCAL judge should be reduced by the difference between the maximum county supplement allowed ($25,000) and the actual county supplement amount being paid to the district judge.*

***If a district judge in the county with comparable years of service is receiving state longevity pay ($10,500 – Tex. Gov't Code Sec. 659.0445(b)), the minimum county salary is $244,500. (See Office of the Attorney General Opinion No. KP-0339 (Oct. 23, 2020)).*

Minimum Salary: (Tex. Gov't Code Sec. 25.0005(a))

A CCAL judge's minimum salary is $1,000 less than the sum of the annual salary for a district judge with comparable years of service as the CCAL judge plus any state and county contributions and supplements paid to a district judge in the county. This is a minimum salary – a CCAL judge may receive a higher salary than the minimum to which the CCAL judge is entitled. (Note that for purposes of this calculation: 1) the total amount of the county supplement received under Sec. 32.001, Tex. Gov't Code, by a district judge of a multicounty judicial district should be included even if the CCAL judge's county only contributes a portion or none of the district judge's supplement amount; 2) if a district judge in the county receives state longevity pay under Sec. 659.0445(b) of the Government Code, this amount should be included when calculating the minimum salary for a CCAL judge with 12 or more years of service, and 3) the salary paid to a regional presiding judge for his or her service as a regional presiding judge is not considered a state or county supplement or contribution).

Maximum Salary: (Tex. Gov't Code Sec. 25.0005(a-2))

A CCAL judge's maximum salary is $1,000 less than the highest salary a district judge can earn (highest salary tier with maximum county supplement plus longevity). For the 2025-26 biennium, a CCAL judge's maximum salary is $244,500 ([DJ Salary of $210,000 + County Supplement of $25,000 + Longevity Pay of $10,500] - $1,000).

Calculating Years of Service: (Tex. Gov't Code Sec. 25.0005(a))

Years of service for purposes of determining the appropriate salary tier include any years of service as a justice or judge of an appellate court, district court, statutory county court, multicounty statutory county court, or statutory probate court, or as a district attorney, criminal district attorney, or county attorney. It does not include other established service credit, such as military service credit under Secs. 833.103 and 838.103, Tex. Gov't Code. It does not include service as a municipal judge, justice of the peace, constitutional county court judge, business court judge, associate judge, referee, master, or magistrate.

Effective Date of Salary Increases: (Tex. Gov't Code Sec. 25.0005(a-1))

The effective date of an increase to a CCAL judge's minimum salary depends on the reason for the increase. An increase in the judge's minimum salary resulting from the accrual of years of service required for the higher salary is effective on the first day of the county's fiscal year following the date the CCAL judge accrues the years of service required for the increase. An increase in the minimum salary of a CCAL judge due to an increase in the salary of a district judge in the county (e.g., legislative increase, increase in county supplement, state longevity pay) becomes effective on the same day that the district judge's increase becomes effective.

State Contribution Toward Salary: (Tex. Gov't Code Sec. 25.0015)

The amount of the state contribution provided to counties for each CCAL judge in the county is set at 60% of a district judge's base pay. The state contribution remains the same regardless of which salary tier the CCAL judge falls under. Because a district judge's base pay is $175,000, the amount of the state contribution provided to the counties is $105,000.

STATUTORY PROBATE COURT JUDGES (SPC)

Salary: (Tex. Gov't Code Sec. 25.0023)

Years of Service	Minimum County Salary** (assuming maximum District Judge county supplement)*	Maximum County Salary
0-4 years (Base Salary)	$200,000	$244,500
4-8 years	$217,500	$244,500
8+ years	$235,000	$244,500
12+ years	$235,000 **	$244,500

**If a district judge is not receiving the maximum county supplement amount of $25,000, the minimum county salary amount for a SPC judge should be reduced by the difference between the maximum county supplement allowed ($25,000) and the actual county supplement amount being paid to the district judge.*

***If a district judge in the county with comparable years of service is receiving state longevity pay ($10,500 – Tex. Gov't Code Sec. 659.0445(b)), the minimum county salary is $244,500. (See Office of the Attorney General Opinion No. KP-0339 (Oct. 23, 2020)).*

Minimum Salary: (Tex. Gov't Code Sec. 25.0023(a))

A SPC judge's minimum salary is an amount equal to the sum of the annual salary for a district judge with comparable years of service as the SPC judge plus any state and county contributions and supplements paid to a district judge in the county. This is a minimum salary – a SPC judge may receive a higher salary than the minimum to which the judge is entitled. (Note that for purposes of this calculation: 1) the total amount of the county supplement received under Sec. 32.001, Tex. Gov't Code, by a district judge of a multicounty judicial district should be included even if the SPC judge's county only contributes a portion or none of the district judge's supplement amount; 2) if a district judge in the county receives state longevity pay under Sec. 659.0445(b) of the Government Code, this amount should be included when calculating the minimum salary for a SPC judge with 12 or more years of service, and 3) the salary paid to a regional presiding judge or the presiding judge of the statutory probate courts in the state for their service as presiding judges is not considered a state or county supplement or contribution.)

Maximum Salary: (Tex. Gov't Code Sec. 25.0023(a-2))

A SPC judge's maximum salary is $1,000 less than the highest salary a district judge can earn (highest salary tier with maximum county supplement plus longevity). For the 2025-26 biennium, a SPC judge's maximum salary is $244,500 ([DJ Salary of $210,000 + County Supplement of $25,000 + Longevity Pay of $10,500] - $1,000).

Calculating Years of Service: (Tex. Gov't Code Sec. 25.0023(a))

Years of service for purposes of determining the appropriate salary tier include any years of service as a justice or judge of an appellate court, district court, statutory county court, multicounty statutory county court, or statutory probate court, or as a district attorney, criminal district attorney, or county attorney. It does not include other established service credit, such as military service credit under Secs. 833.103 and 838.103, Tex. Gov't Code. It does not include service as a municipal judge, justice of the peace, constitutional county court judge, business court judge, associate judge, referee, master, or magistrate.

Effective Date of Salary Increases: (Tex. Gov't Code Sec. 25.0023(a-1))

The effective date of an increase to a SPC judge's minimum salary depends on the reason for the increase. An increase in the judge's minimum salary resulting from the accrual of years of service required for the higher salary is effective on the first day of the county's fiscal year following the date the SPC judge accrues the years of service required for the increase. An increase in the minimum salary of a SPC judge due to an increase in the salary of a district judge in the county (e.g., legislative increase, increase in county supplement, state longevity pay) becomes effective on the same day that the district judge's increase becomes effective.

State Contribution Toward Salary: (Tex. Gov't Code Sec. 25.00211)
The amount of the state contribution provided to counties for each SPC judge in the county is set at 60% of a district judge's base pay. The state contribution remains the same regardless of which salary tier the SPC judge falls under. Because a district judge's base pay is $175,000, the amount of the state contribution provided to the counties is $105,000.

CONSTITUTIONAL COUNTY JUDGES

Years of Service	State Salary Supplement
0-4 years	$31,500
4-8 years	$34,650
8+ years	$37,800

State Supplement: (Tex. Gov't Code Sec. 26.006(a))
A constitutional county court judge is entitled to an annual salary supplement from the state in an amount equal to 18 percent of the annual salary paid to a district judge with comparable years of service as the county judge as set by the General Appropriations Act in accordance with Tex. Gov't Code Section 659.012 if at least 18 percent of the: (1) functions that the judge performs are judicial functions; or (2) total hours that the judge works are in the performance of judicial functions.

LOCAL ADMINISTRATIVE DISTICT JUDGE SUPPLEMENT

# of Courts		Percentage of District Judge Base Salary	$ Amount
Min	Max		
0	2	0%	$0
3	4	3%	$5,250
5	9	5%	$8,750
10 +	-	7%	$12,250

State Supplement: (Tex. Gov't Code Sec. 659.012(d))
A district judge who serves as a local administrative district judge under Tex. Gov't Code Sec. 74.091 is entitled to additional annual compensation from the state equal to a certain percentage of a district judge's base salary based on the number of courts in the county.

Judge Date	By End FY26 08/31/2026	Court	Base Salary	Juvenile Directors Board	Total Salary	New Base effective 09/01/2025	Increase	Benefits
01/01/23	3y/8m	CCL 1 Judge	169,500	1,500	171,000	215,000	45,500	10,068
01/01/21	5y/8m	CCL 2 Judge	155,500	1,500	157,000	197,500	42,000	9,293
10/17/08	17y/10m/15d	CCL 3 Judge	191,900	1,500	193,400	243,000	51,100	11,307
01/01/07	19y/8m	CCL 4 Judge	191,900	1,500	193,400	243,000	51,100	11,307
01/01/23	3y/8m	DC 149th	16,500	1,500	18,000	25,000	7,000	1,545
*3/30/2022	4y/5m	DC 239th	16,500	1,500	18,000	25,000	7,000	1,545
01/01/23	3y/8m	DC 300th	16,500	1,500	18,000	25,000	7,000	1,545
01/01/19	7y/8m	DC 412th	16,500	1,500	18,000	25,000	7,000	1,545
09/01/19	7y	DC 461st	16,500	1,500	18,000	25,000	7,000	1,545

*DC 239th Judge had 9 months of service from 01/01/2019-09/30/2019, re-elected 01/01/2023
We use an anniversary date of 03/30/2022 to track his time as a judge

Travel

10/1/2020		District Attorney	21,500	1,884	23,384	28,500	7,000	1,545

Judge Date	By End FY26 08/31/2026	Court	Judge	Base Salary	Juvenile Directors Board	Total Salary	New Base effective 09/01/2025	Increase	Benefits
01/01/21	5y/8m	CCL 1 Judge	C. Gilbert	169,500	1,500	171,000	215,000	45,500	10,068
01/01/23	3y/8m	CCL 2 Judge	Pfeiffer	155,500	1,500	157,000	197,500	42,000	9,293
10/17/08	17y/10m/15d	CCL 3 Judge	Warren	191,900	1,500	193,400	243,000	51,100	11,307
01/01/07	19y/8m	CCL 4 Judge	Rickert	191,900	1,500	193,400	243,000	51,100	11,307
01/01/23	3y/8m	DC 149th	Pulcher	16,500	1,500	18,000	25,000	7,000	1,545
*3/30/2022	4y/5m	DC 239th	Hill	16,500	1,500	18,000	25,000	7,000	1,545
01/01/23	3y/8m	DC 300th	Bradshaw	16,500	1,500	18,000	25,000	7,000	1,545
01/01/19	7y/8m	DC 412th	J. Gilbert	16,500	1,500	18,000	25,000	7,000	1,545
09/01/19	7y	DC 461st	Bulanek	16,500	1,500	18,000	25,000	7,000	1,545

*DC 239th Judge had 9 months of service from 01/01/2019-09/30/2019, re-elected 01/01/2023
We use an anniversary date of 03/30/2022 to track his time as a judge

					Travel				
10/1/2020		District Attorney	Selleck	21,500	1,884	23,384	28,500	7,000	1,545

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.3. **8/26/2025**

Amend Court Order I.15 Dated August 12, 2025 - Increase Judicial Salaries/Supplements per Senate Bill 293

The Court hereby amends Court Order I.15 dated August 12, 2025, to include the Criminal Law Magistrate in accordance with Texas Government Code Section 54.2502.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.29. **9/23/2025**

FY 2025: Line Item Transfer - SBITA reporting

General Fund	Category	Fund	Dept	Amount
District Attorney	520000 (Operating)	10000	19300	$ (51,000)
District Attorney	580150 (Principal - SBITA)	10000	19300	$ 47,000
District Attorney	580250 (Interest - SBITA)	10000	19300	$ 4,000
District Attorney	599800 (Capital Outlay - SBITA)	10000	19300	$ 160,000
District Attorney	600500 (Issuance - SBITA)	10000	19300	$ (160,000)
Information Systems	520000 (Operating)	10000	22000	$ (1,462,000)
Information Systems	580150 (Principal - SBITA)	10000	22000	$ 1,415,000
Information Systems	580250 (Interest - SBITA)	10000	22000	$ 47,000
Information Systems	599800 (Capital Outlay - SBITA)	10000	22000	$ 990,000
Information Systems	600500 (Issuance - SBITA)	10000	22000	$ (990,000)
Facilities Management	520000 (Operating)	10000	25000	$ (79,000)
Facilities Management	580150 (Principal - SBITA)	10000	25000	$ 78,000
Facilities Management	580250 (Interest - SBITA)	10000	25000	$ 1,000
Facilities Management	599800 (Capital Outlay - SBITA)	10000	25000	$ 80,000
Facilities Management	600500 (Issuance - SBITA)	10000	25000	$ (80,000)
Sheriff	520000 (Operating)	10000	30000	$ (951,000)
Sheriff	580150 (Principal - SBITA)	10000	30000	$ 870,000
Sheriff	580250 (Interest - SBITA)	10000	30000	$ 81,000
Sheriff	599800 (Capital Outlay - SBITA)	10000	30000	$ 3,775,000
Sheriff	600500 (Issuance - SBITA)	10000	30000	$ (3,775,000)
Library	520000 (Operating)	10000	55000	$ (42,000)
Library	580150 (Principal - SBITA)	10000	55000	$ 42,000
Library	599800 (Capital Outlay - SBITA)	10000	55000	$ 121,000
Library	600500 (Issuance - SBITA)	10000	55000	$ (121,000)
Other Funds				
Elections - HAVA Equip	520000 (Operating)	38920	24000	$ (20,000)
Elections - HAVA Equip	580150 (Principal - SBITA)	38920	24000	$ 19,900
Elections - HAVA Equip	580250 (Interest - SBITA)	38920	24000	$ 100
Elections - HAVA Equip	599800 (Capital Outlay - SBITA)	38920	24000	$ (20,000)
Elections - HAVA Equip	600500 (Issuance - SBITA)	38920	24000	$ 20,000

Transfer is needed for Subscription Based Information Technology Arrangements (SBITA) reporting.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.30. **9/23/2025**

Grant Application for Houston-Galveston Area Council (H-GAC) Fiscal Years 2026 and 2027 Solid Waste Grants Program

Authorize the submission of a grant application for the Houston-Galveston Area Council's Fiscal Years 2026 and 2027 Solid Waste Grant Program, in which Brazoria County is requesting funding for a Used Tire Recycling Collection Event.

Further, the County Judge is hereby authorized to sign any documents related to the application for the Grant upon final review by the District Attorney's Office.

Houston-Galveston Area Council (H-GAC)
In Cooperation with the Texas Commission on Environmental Quality (TCEQ)

Announces Availability of Municipal Solid Waste Grants Program Funding
For Fiscal Years 2026 and 2027 and Issues this Request for Project Applications

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I. PURPOSE

The purpose of this program is to provide funding for eligible local and regional municipal solid waste management projects in support of the goals and objectives of H-GAC's adopted Regional Solid Waste Management Plan (RSWMP). Funding for this program is provided through a grant from the TCEQ, under the authority of §361.014, Texas Health and Safety Code.

II. ELIGIBLE RECIPIENTS

The following public entities are eligible for grant funding under this program (nonprofit organizations and private companies are not directly eligible, but may be subcontracted by eligible public entities):

- Cities
- Counties
- Public school districts (excluding universities and other post-secondary educational institutions)
- General and special law districts with the authority and responsibility for water quality protection or municipal solid waste (MSW) management (e.g., river authorities and municipal utility districts)
- Councils of governments (COGs)

III. GOVERNING STANDARDS

The conduct of projects provided funding under this program shall be in accordance with all applicable state and local statutes, rules, regulations, and guidelines. The main governing standards, include, but may not be limited to, the following:

- §361.014(b) of the Texas Health and Safety Code.
- Title 30 Texas Administrative Code (30 TAC) Chapter 330, Subchapter O, TCEQ MSW Regulations.
- 30 TAC Chapter 14, TCEQ Regulations.
- Texas Grants Management Standards (TxGMS)
- General Appropriations Act, 89th Legislature.
- H-GAC/TCEQ Allowable Expenditure Guidelines (pertaining to allowable costs for cost reimbursement contracts and grants).
- The Uniform Guidance 2 Code of Federal Regulations (CFR), Part 200, Subpart F; and
- The Grant Agreement between the Council of Governments and TCEQ.

IV. AUTHORIZED PROJECT CATEGORIES

The following project categories are eligible for funding. Under each category heading is a brief description of the purpose of that category, as well as special requirements pertaining to that project category.

Category 1. Local Enforcement

This category consists of projects that contribute to the prevention of illegal dumping of municipal solid waste, including liquid wastes. Under this category, grant recipients may investigate illegal dumping problems; enforce laws and regulations pertaining to the illegal dumping of municipal solid waste, including liquid waste; establish a program to monitor the collection and transport of municipal liquid wastes through administration of a manifesting system; and educate the public on illegal dumping laws and regulations. Funding limitations applicable to this category include:

- Funds may not be expended to any law enforcement agency regulated by Chapter 1701, Texas Occupations Code, unless: (a) the law enforcement agency is in compliance with all rules on Law Enforcement Standards and Education; or (b) the Texas Commission on Law Enforcement Officer Standards and Education certifies that the requesting agency is in the process of achieving compliance with such rules. If compliance with TCLEOSE rules is still pending, attach a certification from TCLEOSE to indicate that the agency is in the process of achieving compliance with the rules.

- When funding is to be provided for salaries of local enforcement officers, the funds recipient must certify that at least one of the officers has attended or will attend within the term of the funding the TCEQ's Criminal Environmental Law Enforcement Training or equivalent training.

- Local enforcement vehicles and related enforcement equipment purchased entirely with funds provided under this program may only be used for activities to enforce laws and regulations pertaining to littering and illegal dumping, and may not be used for other code enforcement or law enforcement activities. Vehicles and equipment that are only partially funded must be dedicated for use in local enforcement activities for a percentage of time equal to the proportion of the purchase expense funded.

- Entities receiving funds for a local enforcement officer, enforcement vehicles, and/or related equipment for use by an enforcement officer, must investigate major illegal dumping problems, on both public and private property, in addition to investigating general litter problems on public property.

- Entities receiving funds to conduct a local enforcement program must cooperate with the TCEQ's regional investigative staff in identifying and investigating illegal dumping problems. Lack of cooperation with the TCEQ staff may constitute a reason to withhold future funding to that entity for local enforcement activities.

- Funds may not be used for investigation and enforcement activities related to the illegal dumping of industrial and/or hazardous waste. Instances where industrial or hazardous waste is discovered at a site do not preclude the investigation of that site, so long as the intent and focus of the investigation and enforcement activities are on the illegal dumping of municipal solid waste.

- Grant funds may not be used for either the cleanup of illegal disposal sites or the transportation and/or disposal of wastes collected during such cleanups.

- Funds may not be used to purchase ammunition, firearms, or HazMat gear.

Category 2. Litter and Illegal Dumping Cleanup and Community Collection Events
Litter and illegal dumping cleanup may include both ongoing and periodic activities to clean up litter and illegal dumping of MSW, excluding cleanup of scrap tire dumping sites. Eligible expenses include waste removal, recycling of removed materials, fencing and barriers, and signage. Placement of trash collection receptacles in public areas with chronic littering problems may also be funded. Reuse or recycling options should be considered for managing the materials collected through these efforts, to the extent feasible. Cleanup of hazardous waste will not be eligible for funding.

Periodic community collection events to provide for collection of residential waste materials for which there is not a readily available collection alternative may also be funded. This type of project may not include regular solid waste collection efforts, such as weekly waste collection. Funds may not be used for the disposal of collected wastes.

Funding limitations applicable to this category include:

- Projects funded to clean up litter or illegal dumping on private property must be conducted through a local government sponsor or H-GAC. Funds may not be provided directly to a private landowner or other private responsible party for cleanup expenses. The local government sponsor or H-GAC must either contract for and oversee the cleanup work, or conduct the work with its own employees and equipment.

- The costs for cleanup of hazardous waste and/or Class 1 nonhazardous industrial waste that may be found at a municipal solid waste site must be funded from other sources, unless a waiver from this restriction is granted by the TCEQ to deal with immediate threats to human health or the environment.

- The cleanup of Class 2 and 3 nonhazardous industrial waste that may be found at a municipal solid waste site may be funded in conjunction with the cleanup of the municipal solid waste found at a site.

- All notification, assessment, and cleanup requirements pertaining to the release of wastes or other chemicals of concern, as required under federal, state, and local laws and regulations, including 30 TAC Chapter 330, TCEQ's MSW Rules, and 30 TAC Chapter 350, TCEQ's Risk Reduction Rules, must be complied with as part of any activities funded under this program.

- All materials cleaned up using funds provided under this program must be properly disposed of or otherwise properly managed in accordance with all applicable laws and regulations. To the extent feasible, it is recommended that materials removed from a site be reused or recycled. For projects to clean up large amounts of materials, H-GAC will consider withholding at least ten percent (10%) of the reimbursements under an implementation project grant or subcontract, until documentation is provided that the cleanup work has been completed and the materials

properly managed.

- Funded community collection events may be held no more frequently than four times per year, and must only be intended to provide residents an opportunity to dispose of hard-to-collect materials, such as large and bulky items (eg: large appliances and electronics) that are not picked up under the regular collection system, and might otherwise be illegally dumped by residents.

Category 3. Source Reduction and Recycling

This category may include projects that are intended to provide a direct and measurable effect on reducing the amount of MSW going into landfills, by diverting materials from the MSW disposal stream for recycling or reuse, or by reducing waste generation at the source. Funded activities may include: diversion from the waste stream and/or collection, processing for transport, and transportation of materials for reuse and/or recycling; implementation of efficiency improvements in order to increase source reduction and recycling, to include full-cost accounting systems and cost-based rate structures, establishment of a solid waste services enterprise fund, and mechanisms to track and assess the level of recycling activity in the community on a regular basis; and educational and promotional activities to increase source reduction and recycling.

Funding limitations applicable to this category include:

- Any program or project funded under this program with the intent of demonstrating the use of products made from recycled and/or reused materials shall have as its primary purpose the education and training of residents, governmental officials, private entities, and others to encourage a market for using these materials.

- Any revenues realized from recycling efforts funded through this program by a grant recipient must be placed back into the respective solid waste management program and may not be placed into a funded entities general revenue fund. Any monies realized must be used to promote sustainability of the funded program.

Category 4. Local Solid Waste Management Plans

This category includes projects to develop and/or amend local solid waste management plans by local governments, in accordance with Chapter 363, Texas Health & Safety Code, as implemented by state rule, 30 TAC Chapter 330. In selecting a local solid waste management plan project for funding, H-GAC shall ensure that at least one year is available for the completion and adoption of the local plan.

Funding limitations applicable to this category include:

- All local solid waste management plans funded under this program must be consistent with H-GAC's regional solid waste management plan and prepared in accordance with 30 TAC Subchapter O, Chapter 330, TCEQ Regulations, and the Content and Format Guidelines provided by the TCEQ.

Category 5. Citizens' Collection Stations and "Small" Registered Transfer Stations

Funds may be used for projects to design, construct, and equip the facilities identified below. Other registered or permitted facilities may receive funding upon prior authorization from TCEQ on a case-by-case basis. The costs associated with operating these types of facilities will not be funded. However, eligible facilities which do not charge customers for services rendered qualify to pursue implementation project funding under this agreement to cover facility upgrades and periodic maintenance costs associated with the free services provided. Projects funded for these types of facilities shall include consideration of an integrated approach to solid waste management, to include providing recycling services at the site, if appropriate to the management system in place. Any revenues realized by entities funded through this program should be used in support of the entity's solid waste program and may not be redirected to an entity's general revenue fund.

The following MSW facilities qualify to pursue funding:

- Notification tier municipal solid waste transfer stations that qualify under 30 TAC 330.11(e).
- Registered municipal solid waste transfer stations that qualify under 30 TAC 330.9(b)(1) through (3), or (f).
- Notification tier citizens' collection stations that qualify under 30 TAC 330.11(e)(1).
- Exempt local government recycling facilities as provided for under 30 TAC 328.4(a)(1).
- Notification tier composting facilities which qualify under 30 TAC 332.21 – 332.23.
- Liquid waste transfer stations which qualify for registration in 30 TAC 330.9(g) and (l).
- Registration tier used oil collection facilities which qualify under 30 TAC 324.7(1) or (3).

Category 6. Household Hazardous Waste (HHW)

This category includes projects that provide a means for the collection, recycling, reuse, and/or proper disposal of HHW, including household chemicals, used oil and oil filters, antifreeze, lead-acid batteries, and other materials. This category does not include programs and facilities for collecting, recycling, or disposing of scrap tires, except as may be an ancillary part of the overall program or facility. Funded activities can include: collection events; consolidation and transportation costs associated with collection activities; recycling or reuse of materials; proper disposal of materials; permanent collection facilities, and education and public awareness programs.

Funding limitations applicable to this category include:

- All HHW collection, recycling, and/or disposal activities must be coordinated with the TCEQ's HHW program staff, and all applicable laws, regulations, guidelines, and reporting requirements must be followed.

- All HHW events must meet the requirements of 30 TAC 335, Subchapter N, and must be coordinated through the TCEQ/External Relations Division. Additionally, the TCEQ Used Oil Program regulates the handling – including transportation – of used oil and oil filters. HHW collections should be aware of registration requirements when selecting vendors or running a collection programs themselves.

- All HHW collection event activities must be conducted under an operational plan which meets the requirements of 30 TAC 335.405(a), to be maintained onsite, which addresses collection, ingress and egress, storage, training, transportation, recycling, and disposal.

- Designated HHW "operator" must submit to the TCEQ HHW Program a 45 Day Notice which meets the requirements of 30 TAC 335.403(b). The operator must also report to the HHW program by April 1st of the following year on the amount of material received under the collection.

- First-time applicants may request funds for disposal costs. Second and subsequent year requests will be considered at the discretion of the Solid Waste Management Committee (SWMC).

Category 7. Technical Studies
This category includes projects for the collection of pertinent data, analysis of issues and needs, evaluation of alternative solutions, public input, and recommended actions, to assist in making solid waste management decisions at the local or regional level. Projects under this category may also include research and investigations to determine the location, boundaries, and contents of closed municipal solid waste landfills and sites, and to assess possible risks to human health or the environment associated with those landfills and sites.

Funding limitations applicable to this category include:

- All technical studies funded under this program must be consistent with H-GAC's regional solid waste management plan, and prepared in accordance with guidelines provided by the TCEQ.

Category 8. Educational and Training Projects
Educational components are encouraged under the other categories in order to better ensure public participation in projects; those educational components should be funded as part of those projects and not separately under this category. Funds can also be used for "stand-alone" educational projects dealing with a variety of solid waste management topics. Projects can include funding for information-exchange activities.

Funding limitations applicable to this category include:

- Educational and training programs and projects funded under this program must be primarily related to the management of municipal solid waste, and funds applied to a broader education program may only be used for those portions of the program pertaining to municipal solid waste.

V. ELIGIBLE EXPENSES

The following categories of expenses may be eligible for funding under this program. All expenses must directly relate to the conduct of the proposed project. The Narrative sections of the Grant Budget Summary portion of the Application will be used to describe how proposed expenditures will support the proposed project (refer to the FY2026/2027 Solid Waste Grant Application, Grant Budget Summary Instructions for detailed instructions).

1. **Personnel.** Appropriate salaries and fringe benefits for employees working directly on the funded project are authorized under most of the grant categories. Personnel funding is limited to no more than 15 months. Grant funds cannot supplant existing salaries, and overtime is treated the same as salary.

2. **Travel**. Travel expenses directly related to the conduct of the funded program are authorized. Only the employees of the funds recipient assigned to the project will receive reimbursement for travel expenses. In accordance with TxGMS, in those instances where grantees do not have an established organization-wide written travel policy approved by the governing board of the local jurisdiction, all employee-related travel expenses must be claimed at no higher than the same rates allowed by the State of Texas for its employees. For authorized reimbursement through the Regional Solid Waste Grants Contract, all travel authorized for pass-through recipients must comply with Chapter 660 of the Government Code, and Article VI of the General Appropriations Act, 89th Legislative Session.

3. **Supplies.** Expenses for supplies necessary for the conduct of the funded project are authorized. Expenses included under the Supplies expense category of a project budget should be for non-construction related costs for goods and materials having a unit acquisition cost (including freight) of less than $10,000. Such expenditures must generally relate to the routine purchase of office supplies (paper, pencils, etc.) or other goods that are consumed in a relatively short period of time, in the regular performance of the general activities of the proposed project.

4. **Equipment.** Equipment necessary and appropriate for the proposed project are authorized. H-GAC will carefully evaluate all requests for equipment to determine appropriateness of the equipment for the project. No equipment is to be purchased by an implementation project grant recipient unless approved in advance by H-GAC. Expenses included under the Equipment expense category should be for non-construction related, tangible, personal property having a unit acquisition cost of $10,000 or more (including freight and set up costs) with an estimated useful life of over one year. Any equipment that will be used for other projects or activities, in addition to the funded project, may only be funded at an amount reflecting the appropriate percentage of time that the equipment will be directly used for the funded project.

5. **Construction.** Appropriate construction costs are authorized. Expenses budgeted under this category should be for costs related to the enhancement or building of permanent facilities. An implementation project grant recipient shall incur no construction costs unless H-GAC approves the construction details in advance. Appropriate costs that may be included are:

   a. The cost of planning the project;
   b. The cost of materials and labor connected to the construction project;
   c. The cost of equipment attached to the permanent structure; and
   d. Any subcontracts, including contracts for services, performed as part of the construction.

6. **Contractual Expenses.** Professional services or appropriate tasks provided by a firm or individual who is not employed by the implementation project grant recipient for conducting the funded project are authorized for subcontracting by the funds recipient. An implementation project grant recipient shall incur no contractual costs unless H-GAC approves the subcontract in advance. ***Applicable laws and regulations concerning bidding and contracting for services must be followed.*** Any amendment to a subcontract that will result in or require substantive changes to any of the tasks required to be performed must be approved in writing by H-GAC.

7. **Other Expenses.** Other expenses, not falling under the main expense categories, are included, if connected with the tasks and activities of the proposed project. Promotional items are expressly prohibited. Expenses in this category include:

a) Postage/delivery
b) Telephone/FAX
c) Utilities
d) Printing/reproduction
e) Advertising/public notices
f) Signage
g) Training/registration fees
h) Dues/membership fees
i) Office space
j) Basic office furnishings
k) Equipment rentals
l) Books/subscriptions
m) Repair/maintenance
n) Legal services
o) Temporary services
p) Recycling bins
q) Personal protective equipment
r) Computer hardware (less than $10,000)
s) Computer software
t) Audio/visual equipment
u) Other equipment (less than $10,000)

Types of Expenses That May Be Appropriate Under Each Project Category

Following are examples of some of the types of expenses that may be appropriate under each of the project categories.

Category 1: Local Enforcement

- Equipment, such as vehicles, communications equipment, and surveillance equipment (NOTE: this does not include firearms or ammunition)
- Program administration expenses, such as salaries/fringe benefits, office supplies and equipment, travel, training, and vehicle maintenance
- Protective gear and supplies (NOTE: this does not include self-contained breathing apparatus equipment)
- Education and outreach materials

Category 2: Litter and Illegal Dumping Cleanup and Community Collection Events

- Equipment, such as trailers and trucks
- Public space garbage and recycling bins
- Program administration expenses, such as, salaries/fringe benefits, office supplies and equipment, travel, training, and vehicle maintenance
- Subcontract expenses
- Protective gear and supplies

- Fencing, barriers, and signage
- Education and outreach materials

Category 3: Source Reduction and Recycling
- Facility design and construction
- Equipment, such as balers, crushers, recycling and composting containers, trailers, chippers, forklifts, and trucks
- Program administration expenses, such as salaries/fringe benefits, office supplies and equipment, travel, training, and equipment maintenance
- Education and outreach materials
- Printing and advertising expenses
- Signage

Category 4: Local Solid Waste Management Plans
- Consultant services
- Printing and advertising expenses
- Program administration expenses, such as salaries/fringe benefits, office supplies, and travel

Category 5: Citizens' Collection Stations and "Small" Registered Transfer Stations
- Facility design and construction
- Equipment, such as dumpsters or roll-off containers, trailers, compactors, crushers, scales, and recycling containers
- Protective gear
- Education and outreach materials
- Printing and advertisement expenses
- Signage

Category 6: Household Hazardous Waste Management
- Design and construction of permanent collection facilities
- Equipment for permanent collection facilities, such as storage containers, trailers, forklifts, and crushers
- Protective gear
- Contractual services for special collection events
- Education and outreach materials
- Printing and advertising expenses
- School chemical clean-out campaign (SC3) events and programs

Category 7: Technical Studies
- Consultant services
- Printing and advertising expenses
- Program administration expenses, such as salaries/fringe benefits, office supplies, and travel

Category 8: Educational and Training Projects
- Education and outreach materials
- Printing and advertising expenses
- Contractual services

- Program administrative expenses, such as salaries/fringe benefits, office supplies, and travel

VI. SUPPLEMENTAL FUNDING STANDARDS

In addition to the standards set forth in applicable laws and regulations, as well as the category-specific funding limitations, the standards outlined below apply to all uses of the FY 2026/2027 solid waste grant funds.

1. **Texas Grant Management Standards.** The provisions of the Texas Grant Management Standards (TxGMS) issued by the Texas Comptroller of Public Accounts apply to the use of these funds, as well as the supplement financial administration provided in the program Administrative Procedures.

2. **Procurement of Goods and Services.** Recipients of funds under this Contract, including H-GAC, implementation project grant recipients, and subcontractors shall comply with all applicable state and local laws and regulations pertaining to the use of state funds, including laws concerning the procurement of goods and services and competitive purchasing requirements.

3. **Payment of Fees.** Local and regional political subdivisions subject to the payment of state solid waste disposal fees and whose payments are in arrears are not eligible to receive grant funding.

4. **Land Acquisition Costs.** Funds may not be used to acquire land or an interest in land.

5. **Municipal Solid Waste-Related Programs Only.** Funds may not be used for programs dealing with wastes that are not considered MSW, including programs dealing with industrial or hazardous wastes.

6. **Activities Related to the Disposal of Municipal Solid Waste.** Except as may be specifically authorized under an eligible project category, funds may not be used for activities related to the disposal of MSW. This restriction includes: solid waste collection and transportation to a disposal facility; waste combustion (incineration or waste-to-energy); processing for reducing the volume of solid waste which is to be disposed of; any landfill-related facilities or activities, including the closure and post-closure care of a landfill; or other activities and facilities associated with the ultimate disposal of MSW. This provision does not apply to activities specifically included under an authorized project category.

7. **Projects Requiring a TCEQ Permit.** Funds may not be used for expenses related to projects or facilities that require a permit from the TCEQ and/or that are located within the boundaries of a permitted facility, including landfills, wastewater treatment plants, and other facilities. This provision, however, may be waived by the TCEQ, at its discretion, for otherwise eligible activities to be located at a closed permitted facility and/or for recycling activities that will take place within the boundaries of an open facility. Recycling activities that may qualify for such a waiver may include recyclables collection, composting, and land application of bio-solids for beneficial use. The applicant and/or H-GAC will request a preliminary determination from the TCEQ as to the eligibility of the project prior to consideration for funding.

8. **Projects Requiring TCEQ Registration.** Projects or facilities that require registration from the TCEQ, and which are otherwise eligible for funding, may be funded. However, the registration for the facility must be finally received before that project can be selected for funding.

9. **Projects that Create a Competitive Advantage Over Private Industry.** In accordance with §361.014(b) of the Texas Health and Safety Code, a project or service funded under this program must promote cooperation between public and private entities and may not be otherwise readily available or create a competitive advantage over a private industry that provides recycling or solid waste services. Under this definition, the term "private industry" includes non-profit entities.

10. **Supplanting Existing Funds.** Funds may not be used to supplant existing funds. In particular, staff positions where the functions assigned to that position will remain the same, were active at the time of the grant application and were funded from a source other than a previous solid waste grant, are not eligible for grant funding.

11. **Food/Entertainment Expenses.** Funds may not be used for food or entertainment expenses, including refreshments at meetings and other functions. This provision does not apply to authorized employee per diem expenses for food costs incurred while on travel status.

12. **Use of Alcoholic Beverages.** Funds may not be used for payment of salaries to any employee who uses alcoholic beverages on active duty. None of these funds may be used for the purchase of alcoholic beverages, including travel expenses reimbursed with these funds.

13. **State Contracts.** Funds may not be provided through an implementation project grant or subcontract to any public or private entity that is barred from participating in state contracts by the Texas Comptroller of Public Accounts, under the provisions of §2355.077, Government Code.

14. **Intended Purpose.** All equipment and facilities purchased or constructed with funds provided under this program shall be used for the purposes intended in the funding agreement for the life of the equipment.

15. **Consistency with Regional Solid Waste Management Plan.** A project or service funded under this program must be consistent with H-GAC's approved regional solid waste management plan, and must be intended to implement the goals, objectives, and priorities established in the regional plan.

16. **Lobbyists.** Funds may not be used for employment or contracts for services of a lobbyist or for dues to an organization that employs or otherwise contracts for the services of a lobbyist.

17. **Enforcement Actions.** Funds may not be used to assist an entity or individual to comply with an existing or pending federal, state, or local judgment or enforcement action. This restriction includes assistance to an entity to comply with an order to clean up and/or remediate problems at an illegal dumpsite. However, the TCEQ may waive this restriction, at its discretion and on a limited case-by-case basis, to address immediate threats to human

health or the environment, and where it is demonstrated that the responsible party does not have the resources to comply with the order.

18. **Penalties.** Funds may not be used to pay penalties imposed on an entity for violation of federal, state, or local laws and regulations. This restriction includes expenses for conducting a supplemental environmental project (SEP) under a federal or state order or penalty. Funds may be used in conjunction with SEP funds to support the same project.

VII. NOTIFICATION OF PRIVATE INDUSTRY REQUIRED

According to state law (Section 361.014 (b) TX Health & Safety Code), a project or service funded under this program must promote cooperation between public and private entities, and the grant-funded project or service may not be otherwise readily available or create a competitive advantage over a private industry that provides recycling or solid waste services. In accordance with grant requirements established by the TCEQ, an applicant for funding under one of the listed project categories below must adhere to the requirements listed below.

Applicable Categories

1. Source Reduction and Recycling
2. Citizens' Collection Stations and "Small" Registered Transfer Stations
3. A demonstration project under the Educational and Training Projects category

Applicant Notification Requirements

1. Contact in person or in writing the known private service providers of similar services that, at the time of the application development, are providing services within the geographic service area that the project intends to serve, prior to making the application.

2. Inform the private service providers of the basic details of the proposed project and consider any input and concerns from the private service providers about the project when completing the project proposal.

3. Consider, where appropriate, meeting directly with private service providers that may have a concern about the proposed project to attempt to resolve any concerns before an application is submitted.

4. Complete applicable information on the appropriate grant application forms to provide documentation that private service providers were notified of the project prior to submission of the application and submit written comments provided by any private service provider.

VIII. FISCAL YEAR 2026 and 2027 GRANT PROJECT DURATION

Projects selected for the FY 2026 Solid Waste Implementation Grant Cycle will begin approximately March 1, 2026, while projects selected for FY 2027 funding will begin September 1, 2026. All projects awarded funds from both the FY 2026 and 2027 application process should be completed by May 31, 2027.

IX. HOW PROPOSALS WILL BE CONSIDERED

Proposals will be reviewed by H-GAC's Solid Waste Grants Scoring Subcommittee, using screening and selection criteria developed in cooperation with the TCEQ. The Solid Waste Grants Scoring Subcommittee, consisting of at least seven (7) members with representation from local government,

private industry, citizen/environmental groups, nonprofit organizations and H-GAC staff, will score the solid waste grant applications. All review committee members, excluding H-GAC staff, are members, alternates, or designees appointed by a member of H-GAC's Solid Waste Management Committee. Any change to the makeup of the Solid Waste Grants Scoring Subcommittee will be posted on the H-GAC website under www.h-gac.com/solid-waste-management/grants.

SCREENING CRITERIA

In order for any proposed project to be considered, the following screening criteria must be met. If these screening criteria are not met, the proposed project will receive no further consideration for grant funding.

1. The application must be complete and all application requirements and procedures followed, including requirements to notify private service providers of the proposed project, when applicable.

2. The proposed project must conform to eligible category standards, eligible recipient standards, and allowable expense and funding standards, as established by the TCEQ and H-GAC and under all applicable laws and regulations.

3. The applicant must agree to document the results of the project as required by H-GAC.

4. The proposed project must be technically feasible, and there must be a reasonable expectation that the project can be satisfactorily completed within the required time frames.

5. The proposed project activities and expenses must be reasonable and necessary to accomplish the goals and objectives of the project.

6. The proposed project must be consistent with the approved H-GAC regional solid waste management plan and must directly support implementation of the regional plan.

7. The applicant must present to the Solid Waste Grants Scoring Subcommittee.

SELECTION CRITERIA

If a proposed project meets all of the applicable screening criteria, it will be evaluated by H-GAC's Solid Waste Grants Scoring Subcommittee, using the following selection criteria. There are three sets of selection criteria:

- Project Merits and Needs (0 - 45 points)
- Local Resources and Commitments (0 - 25 points)
- Project Evaluation (0 - 30 points)

PROJECT MERITS AND NEEDS *(0 - 45 Points)*

In this section, describe the problem or need your organization will be addressing by implementing the proposed grant project, the plan for completing the project within the grant period, and the outreach and education efforts that will be incorporated into the project.

- Need for Project: *Describe the proposed project and justify the need for it. Justification could include data, anecdotal evidence, attached pictures (uploaded on the Supporting Documents*

page of the application), or anything else that proves there is a specific need in your community that you will be addressing.

- Objective: *List the overall goal or objectives of the proposed project. Describe the expected benefits of the proposed project.*

- Project Feasibility: *Include if this is a startup or pilot project where no such program exists or if this is an enhancement of an existing program. Discuss how you've been successful to date if this is an existing program, how this grant will give you the resources needed to be successful in the future, or how your organization has successfully implemented similar projects in the past. Describe staff qualifications. Describe progress or agreements made regarding this project so far. Describe the backup plan, other ideas/expenses, that your organization may seek to pursue should the original project funded come in under budget once implemented. Will you host additional events, buy additional supplies or equipment, etc.? All ideas included in your backup plan must fall within the same project category as the original project. Attach the required Grant Project Implementation Timeline. A link to the template can be found in the online application.*

- Outreach and Education: *Explain what steps you will take to promote the program to the public, local officials, etc. How will your project be publicized? Are there adequate levels of customer incentives, public education or public input, as appropriate to the proposed project? How will the public be involved in your project? What kind of education methods will be used?*

LOCAL RESOURCES AND COMMITMENTS *(0 - 25 Points)*

In this section, describe the ways your organization intends to provide resources to make the project succeed during the grant period and beyond.

- Ability to Sustain the Project: *If the proposed project could become an ongoing service, describe/demonstrate how this project may be sustained beyond the grant period. To what extent are salaries or operational expenses requested, how will the salary or operational expenses be continued when grant funding ends? List previously demonstrated commitments to preferred solid waste management practices, such as implementing and sustaining other solid waste projects. If the proposed project has received previous H-GAC grant funding, describe to what extent this proposal involves expansion of current services or operations and present quantifiable documentation of the success of the project in order to warrant further funding.*

- Matching Funds or In-Kind Services: *Local match through cash or in-kind services is encouraged, but no minimum level is required. If the applicant is providing contributions to the project either through cash matching funds or in-kind services, please identify the match on your application in this section. In-kind services should relate only to staff or services directly involved with the proposed project. Your narrative should show the relative importance or effort of the local contribution in relationship to the entire project. (H-GAC Solid Waste Grants Scoring Subcommittee understands that due to the timing of this RFA, cash contributions may not be feasible.)*

- Partnerships: *Please explain any partnerships involved with the project and describe the role of each partner.*

PROJECT EVALUATION *(0 - 30 Points)*

This section describes how the project is cost-effective and a good use of grant funds.

- Return on Investment: *Explain how the proposed project will be able to fund itself in the future. Will the project bring in funds? Will the project reduce costs of another program?*

- Anticipated Effectiveness: *Describe the expected results. What makes you believe this project will be successful? By how much will recycling rates increase, litter reduce, etc.?*

- Measures of Success: *Discuss the results that would indicate success has been achieved for your project. Additionally you should touch on the methods of measurement.*

SUPPLEMENTAL INFORMATION (No points are associated with these sections.)

These sections will give a fuller picture of your project and help provide the Solid Waste Grants Scoring Subcommittee with the details they need to score the other sections.

- Additional Program Information: *This section is intended to provide general or background information to the Solid Waste Grants Scoring Subcommittee members to help them better understand your program or project. Additionally, information requested here is used in the process of seeking approval for your proposed project if it is recommended for funding. Questions are specific to the grant category selected on the General Information page of the application. Some categories will not have any additional questions on this page.*

- Supporting Documentation: *Please include copies of letters, resolutions, pictures, quotes, or anything else that will help support your application.*

X. SCORING PROCESS AND PROCEDURES

- Staff will provide each member of the Solid Waste Grants Scoring Subcommittee with a summary of all applications received and information to view applications received by the deadline established.
- Each applicant must have a representative available during the scoring process on October 29 or October 30 to provide a brief presentation on the project and to answer review committee members' questions and concerns.
- Order of presentations for proposed projects will be determined by applicant availability.
- The high and low scores on each application will be eliminated. The remaining scores will be averaged (on less than full point intervals) to obtain the final score.
- There will be no consensus scoring. Each member will score project applications individually (See attached score sheet on page 18).
- Ranking of projects will be based on scores derived from the review process.
- Applications selected for funding may see reductions made in the proposed budgets due to the removal of any ineligible expenses or to allow more projects to be funded.

XI. CONFLICT OF INTEREST

Scoring committee members must abstain from voting on any application during the Solid Waste Grants Scoring Subcommittee review and scoring process if the member or an individual related to the member within the third degree of consanguinity or within the second degree of affinity

- is employed by the applicant agency and works for the unit or division that would administer the grant, if awarded;
- serves on any board that oversees the unit or division that would administer the grant, if awarded;
- receives any funds from the applicant as a result of the grant; or
- uses or receives a substantial amount of tangible goods, services or funds from the applicant.

A member will not be prohibited from voting or commenting upon projects that are being carried out to serve the entire region.

A member who abstains from voting on any application will document the abstention by clicking on the appropriate selection in the online scoring application. All records will be kept on file.

XII. OTHER REQUIREMENTS

Grant recipients will be required to enter into standard legal agreements with H-GAC to ensure that the approved work program of the project is followed. Among other provisions, legal agreements will include the following:

- Grant funding will be provided on a reimbursement basis only, and all requests for reimbursement must be handled through H-GAC. All requests for reimbursement must include the required backup documentation in order to justify reimbursement requests.

- Grant recipients must agree to provide data related to the results of the project to H-GAC. As appropriate to the project, the grant recipient will also be asked to commit to monitoring the results of the project beyond the grant term, and periodically provide H-GAC additional reports on the status of the project.

- Grant recipients must agree to allow staff of H-GAC and/or TCEQ to perform on-site visits to monitor the progress of projects.

XIII. APPEALS

Applicants may appeal the funding recommendations to the H-GAC SWMC after the results of the scoring process have been announced. All appeals must be based on a **specific, identified error** of the Solid Waste Grants Scoring Subcommittee and not on factors that allow discretion by the Solid Waste Grants Scoring Subcommittee members.

The appeal deadline is **5:00 p.m., Friday, November 7, 2025**. Applicants must notify H-GAC staff of any appeals. Notification must be in writing via email. The written notification must include a justification of the grounds for the appeal.

The SWMC will meet on **Friday, November 14, 2025, at 10:00 a.m. via Zoom** to hear appeals if needed. If any appeals are upheld, H-GAC staff will send out a notice with the revised project rankings, funding amount recommendations and comments. However, please note that these

recommendations will not be final until considered by the H-GAC Board of Directors on December 16, 2025, from 10 a.m. to noon

XIV. HOW TO APPLY

Project proposals should be submitted directly to the Houston-Galveston Area Council via the online application website. The link to the online application can be found at www.h-gac.com/solid-waste-management/grants. Submit your completed online application(s) by **noon, Tuesday, October 14, 2025**. No late applications will be accepted.

H-GAC staff members are available to assist interested parties during the application process.

Erin Livingston erin.livingston@h-gac.com

Amanda Ashcroft amanda.ashcroft@h-gac.com

XV. GENERAL APPLICATION INSTRUCTIONS

A separate application must be submitted for each individual project proposed. In completing your application, please be concise, but provide a sufficient level of detail to facilitate the consideration of your proposed project.

Please remember...

- Complete all parts of the application as requested, including all application certifications, assurances, and deliverables.
- Save a copy of your application for your records.
- Notify private service providers, if applicable (see instructions on Page 12).

Sample FY2026/2027 Grant Scoring Sheet

Applicant	Project Type		Application Number
City of X	SRR		1

Grant Request	Local Match	Total Cost	Local Match as % of Total
$100,000	$25,000	$125,000	22

		Score	
Merits and Needs			
	Need for project	_____	out of 15 points
	Objective	_____	out of 5 points
	Project feasibility	_____	out of 15 points
	Outreach and education	_____	out of 10 points
			Total out of 45 points

Local Resources and Commitments			
	Ability to sustain project	_____	out of 15 points
	Matching funds or in-kind services	_____	out of 5 points
	Partnerships	_____	out of 5 points
			Total out of 25 points

Project Evaluation			
	Return on investment	_____	out of 15 points
	Anticipated effectiveness	_____	out of 10 points
	Measures of success	_____	out of 5 points
			Total out of 30 points

TOTAL FOR PROJECT		**out of 100 points**

Comments

Scored by: _____

Signature

_____

Printed Name

_____

Date

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.31. **9/23/2025**

Resolution - FY25 State Homeland Security Program (SHSP) and Urban Area Security Initiative (UASI) - Supporting Border Crisis Response and Enforcement Projects Grant

Consider, approve, and authorize the attached Resolution relating to the FY2025 State Homeland Security Program (SHSP) and Urban Area Security Initiative (UASI) - Supporting Border Crisis Response and Enforcement Projects (HSGP-BC) Grant, regarding Brazoria County's request for financial assistance from the Office of the Governor to establish an Intelligence Coordination Center in the Brazoria County Sheriff's Office.

Further, the County Judge is hereby authorized to act as Brazoria County's Authorized Official and sign any documentation related to the application for the Grant upon review by the District Attorney's Office.

RESOLUTION

SUPPORTING BORDER CRISIS RESPONSE AND ENFORCEMENT

GRANT PROGRAM NUMBER 5613601

WHEREAS, The Brazoria County Commissioners Court finds it in the best interest of the citizens of Brazoria County that the Intelligence Coordination Center be established in the Fiscal Year 2026; and

WHEREAS, The Brazoria County Commissioners Court agrees that in the event of loss or misuse of the Office of the Governor funds, Brazoria County's Commissioners Court assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, The Brazoria County Commissioners Court designates The Brazoria County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that The Brazoria County Commissioners Court approves the submission of the grant application for the Intelligence Coordination Center to the Office of the Governor.

Signed by: _____ _____

Bo Stallman — Date

Brazoria County Sheriff

Grant Number 5613601

PASSED and APPROVED this 23rd day September, 2025.

_____

Brazoria County Judge

L. M. "Matt" Sebesta, Jr.

_____

Commissioner, Precinct 1

Jay Burridge

_____

Commissioner, Precinct 2

Ryan Cade

_____

Commissioner, Precinct 3

Stacy L. Adams

_____

Commissioner, Precinct 4

David Linder

Name:

SHSP and UASI – Supporting Border Crisis Response and Enforcement Projects (HSGP-BC), FFY 2025

Available
09/10/2025

Due Date
10/10/2025

Purpose:

The purpose of this announcement is to solicit applications for projects that support state and local efforts to prevent terrorism and targeted violence and prepare for the threats and hazards that pose the greatest risk to the security of Texas citizens. The Office of the Governor (OOG), Public Safety Office (PSO) provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving a secure and resilient state. **Funding under this announcement will be awarded on a competitive basis for projects supporting FEMA designated SHSP National Priority Areas for Supporting Border Crisis Response and Enforcement.**

This funding supports state, tribal and local preparedness activities that address national and state-priority preparedness gaps across selected core capabilities where a nexus to terrorism exists. All investments must be consistent with capability targets set during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and gaps identified in the Stakeholder Preparedness Review (SPR).

The State Homeland Security Program (SHSP) and Urban Area Security Initiative (UASI) are intended to support investments that improve the ability of jurisdictions to:

- **Prevent** a threatened or actual act of terrorism;
- **Protect** its citizens, residents, visitors, and assets against the greatest threats and hazards;
- **Mitigate** the loss of life and property by lessening the impact of future catastrophic events;
- **Respond** quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident; and/or
- **Recover** through a focus on the timely restoration, strengthening, accessibility and revitalization of infrastructure, housing, and a sustainable economy, as well as the health,

social, cultural, historic, and environmental fabric of communities affected by a catastrophic incident.

Many activities which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism. However, **all SHSP projects must assist grantees in achieving target capabilities related to preventing, preparing for, protecting against, or responding to acts of terrorism.**

Available Funding:

Federal funds are authorized under Section 2002 of the Homeland Security Act of 2002, as amended (Pub. L. No. 107-296), (6 U.S.C. 603). SHSP funds are made available through a Congressional appropriation to the United States Department of Homeland Security (DHS). All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

1. Units of local government;
2. Universities or Colleges; and
3. Federally recognized Native American tribes.

Application Process:

Applicants must access PSO's eGrants grant management website at https://eGrants.gov.texas.gov to register and apply for funding.

Key Dates:

Action	Date
Funding Anouncemtent Release	09/10/2025
Online System Opening Date	09/10/2025
Final Date to Submit and Certify an Application	10/10/2025 at 5:00PM CST
Earliest Project Start Date	01/01/2026

Project Period:

Projects selected for funding must begin between January 1, 2026 and March 1, 2026, and expire on or before December 31, 2027. Additional guidelines are below:

1. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs do not overlap with the project periods of previous or future grant awards with the same costs.

2. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs are on a 12 **or** 24-month grant cycle/performance period.
3. Project periods for equipment only projects are generally awarded for a 6 to 12-month grant period.
4. PSO will consider proposed start or end dates falling outside of these guidelines on a case-by-case basis.

Funding Levels

Minimum: $10,000

Maximum: None.

PSO expects the following funding amounts to be available to fund projects under this announcement:

1. State Homeland Security Program (SHSP) - $2,606,679.70
2. Austin UASI - $375,318.30
3. Dallas/Ft. Worth/Arlington UASI - $1,679,829.00
4. Houston UASI - $2,623,308.20
5. San Antonio UASI - $662,775.40

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards (TxGMS), Federal Uniform Grant Guidance, and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

1. The Federal Emergency Management Agency (FEMA) has established National Priority Areas (NPA) for the Homeland Security Grant Program and requires the State to dedicate at least 30% of Texas' SHSP funds to projects under the NPAs. PSO expects to invest at least 10% of available funding for projects under the Supporting Border Crisis Response and Enforcement NPA listed below. Note: This National Priority Areas is subject to review and approval by FEMA/DHS and any application submitted will be placed on hold until reviewed for effectiveness.

2. Grant projects must be submitted in support of the following approved NPA: **Supporting Border Crisis Response and Enforcement**

Core Capabilities: Risk management for protection programs and activities; Operational coordination; Community resilience

- Staffing support to expand 287(g) screening operations within corrections facilities

- Operational overtime costs directly tied to 287(g) screening, processing, and enforcement activities.
- Training programs for state and local law enforcement officers in immigration law, civil rights protections, and 287(g) procedures.
- Development or enhancement of information-sharing platforms between ICE and local agencies.
- Procurement of screening, detection, and communications technology to support immigration enforcement activities.
- Establishing secure and dedicated communications networks with ICE Field Offices.
- Conducting joint training exercises with ICE and local law enforcement to test operational coordination.
- Support for facilities upgrades, such as creating dedicated interview rooms and secure processing spaces.
- Community engagement and public briefings to promote transparency and understanding of 287(g) operations and protections.
- Other jurisdictional responsibilities to support the enforcement of United States immigration law.

Program-Specific Requirements

1. All capabilities being built or sustained must have a clear link to one or more Core Capabilities in the National Preparedness Goal.

2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and/or recovery from terrorism.

3. Grantees are required to maintain adoption and implementation of the National Incident Management System (NIMS). The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

4. Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period. If you have questions concerning your Emergency

Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Eligibility Requirements

1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the Cybersecurity Training Certification for State and Local Governments. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources Statewide Cybersecurity Awareness Training page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's Sexual Assault Evidence Tracking Program website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that

receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

5. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to https://sam.gov/)

6. The subrecipient agrees and certifies that it will comply with the requirements noted below related to coordination and cooperation with the Department of Homeland Security and immigration officials. Additionally, the subrecipient agrees that it will require any contractors to certify in the same manner that they will comply with these requirements prior to providing them with any funding under this award:

(a) They must comply with the requirements of 8 U.S.C. §§ 1373 and 1644. These statutes prohibit restrictions on information sharing by state and local government entities with DHS regarding the citizenship or immigration status, lawful or unlawful, of any individual. Additionally, 8 U.S.C. § 1373 prohibits any person or agency from prohibiting, or in any way restricting, a Federal, State, or local government entity from doing any of the following with respect to information regarding the immigration status of any individual: 1) sending such information to, or requesting or receiving such information from, Federal immigration officials; 2) maintaining such information; or 3) exchanging such information with any other Federal, State, or local government entity;

(b) They must comply with other relevant laws related to immigration, including prohibitions on encouraging or inducing an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv), prohibitions on transporting or moving illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(ii), prohibitions on harboring, concealing, or shielding from detection illegal aliens, 8 U.S.C. § 1324(a)(1)(A)(iii), and any applicable conspiracy, aiding or abetting, or attempted liability regarding these statutes;

(c) That they will honor requests for cooperation, such as participation in joint operations, sharing of information, or requests for short term detention of an alien pursuant to a valid detainer. A jurisdiction does not fail to comply with this requirement merely because it lacks the necessary resources to assist in a particular instance;

(d) That they will provide access to detainees, such as when an immigration officer seeks to interview a person who might be a removable alien; and

(e) That they will not leak or otherwise publicize the existence of an immigration enforcement operation.

(f) That they will comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the CEO/Law Enforcement Certifications and Assurances Form certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2026 or the end of the grant period, whichever is later.

Failure to comply with program or eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. inherently religious activities such as prayer, worship, religious instruction, or proselytization;
2. lobbying;
3. any portion of the salary of, or any other compensation for, an elected or appointed government official;
4. vehicles or equipment for government agencies that are for general agency use and/or do not have a clear nexus to terrorism prevention, interdiction, and disruption (i.e. mobile data terminals, body cameras, in-car video systems, or radar units, etc. for officers assigned to routine patrol; general firefighting equipment or uniforms);
5. weapons, ammunition, tasers, weaponized vehicles or explosives;
6. weapons or weapons accessories to include but not limited to optics/sights, ammunition pouches, slings, firearm silencers, bayonets, or other accessories designed for use with any firearms/weapon;
7. admission fees or tickets to any amusement park, recreational activity or sporting event;
8. promotional items or gifts;
9. food, meals, beverages, or other refreshments, except for eligible per diem associated with grant-related travel or where pre-approved for working events;
10. membership dues for individuals;
11. any expense or service that is readily available at no cost to the grant project;
12. any use of grant funds to replace (supplant) funds that have been budgeted for the same purpose through non-grant sources;
13. fundraising;
14. legal services for adult offenders;
15. amateur radios and equipment, FMS radios, GMRS radios, or other radio equipment that is not P25 compliant;
16. riot equipment including but not limited to shields, batons, less-lethal ammunition, and grenades designed or intended for dispersing crowds; and

17. any other prohibition imposed by federal, state, or local law.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

SHSP - Application Selection: Applications will be reviewed by PSO staff members or a review group selected by the executive director.

UASI – Application Selection: Applications submitted for jurisdictions within the geographical boundaries of a UASI will be sent to the respective Urban Area Working Groups (UAWG). The UAWG's sub-committee(s) will prioritize all eligible applications based on state and UAWG priorities, the UAWG risk-informed methodology, cost, and program effectiveness. The PSO will accept priority listings that are approved by the UAWG's executive committee.

Final Decisions – All Projects: The PSO executive director will consider UAWG rankings along with other factors and make all final funding decisions. Other factors may include cost effectiveness, overall funds availability, reasonableness, or other relevant factors.

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Pending FEMA Approval: All projects submitted under this solicitation and selected for award by PSO will undergo an enhanced effectiveness review by FEMA for final approval prior release of any funds.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds
$TBD

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.32. **9/23/2025**

Renewal of Contract between Brazoria County and the Texas Department of Family and Protective Services (DFPS)

That the following contract between Brazoria County and the Texas Department of Family and Protective Services (DFPS) be renewed for Fiscal Year 2026 - Fiscal Year 2032.

Further, The County Judge is hereby authorized to sign any documents relating to Title IV-E Child Welfare Services Contract with the Department of Family & Protective Services upon final review by the District Attorney's Office.

Title IV-E Child Welfare Services Contract: HHS000285000021

CONTRACT NUMBER: HHS0015825
AGENCY ID:

N502 FORM-2282G
JUNE 2022

TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES GRANT CONTRACT

I. PURPOSE.

The Texas Department of Family and Protective Services (DFPS) and Brazoria County (Grantee) (referred to herein as each a "Party" and collectively as the "Parties") enter into this Contract to provide a mechanism to allow the County providing Title IV-E allowable services the opportunity to obtain federal funding for Foster Care Maintenance payments, administrative and training expenditures. The Grantee will also establish a Child Welfare Board (Board).

II. LEGAL AUTHORITY.

This Contract is entered under DFPS' statutory authority in Texas Human Resources Code Section 40.056 and Texas Government Code Chapter 791.

III. CONTRACT TERM.

This Contract starts on October 1, 2025, and ends on September 30, 2032, and can be renewed, extended, or terminated as provided for in this Contract.

IV. TOTAL AMOUNT OF THIS CONTRACT.

All expenditures under this Contract will be in accordance with the DFPS approved Attachment B: Budget and Cost Allocation Plan (Attachment B). No later than September 1st of each year, Contractor will submit its proposed Attachment B: Budget and Cost Allocation Plan for the upcoming State of Texas fiscal year to DFPS. If DFPS approves the Attachment B, both parties agree to incorporate the approved Attachment B into this Contract in lieu of any and all prior budget documents. If Contractor fails to submit a proposed Attachment B: Budget and Cost Allocation Plan for the upcoming State of Texas fiscal year, both parties agree to assume that Contractor will have the same budget and expenditures and use the most recently DFPS approved Attachment B as the budget for the next State of Texas fiscal year. This clause does not prohibit DFPS and Contractor from negotiating budgetary changes throughout the course of the Contract.

V. STATEMENT OF WORK.

The Grantee will perform the work and provide services as provided for in Attachment A (Statement of Work). All work and services provided under this Contract must be in accordance with all state, federal laws, rules, and regulations.

VI. CONTRACT MANAGER.

The following will act as the Contract Managers authorized to administer activities and receive general correspondence under this Contract.

A. DFPS

DFPS will provide written notice of the assigned contract manager.
All correspondence will be sent to:
CPS Regional Contracts
Address: 5425 Polk Street, Houston, Tx 77023
Email: Dfpscpsregionalcontractsr6@dfps.texas.gov

B. GRANTEE

Name:Roxann Martinez
Title:Grants Administrator
Address: 237 E. Locust, Suite 403, Angleton, Texas 77575
Phone:979-864-1587
Email:RoxannM@brazoriacountytx.gov

VII. ATTACHMENTS.

The Parties agree to comply with following Attachments and that they are attached and incorporated as part of this Contract.

Attachment A – Statement of Work
Attachment B – Budget Form 2030 and Cost Allocation Plan
Attachment C – Uniform Terms & Conditions
Attachment D – Supplemental & Special Conditions
Attachment E – Federal Assurances and Certifications

By signing below, the following signatories certify that they have the requisite legal authority to bind their respective Party.

GRANTEE	**DFPS**
_____	_____
Roxann Martinez	Erica Bañuelos
Grants Administrator	Associate Commissioner, CPS
Date: _____	Date: _____

Texas Dept. of Family and Protective Services

Signature Authority Designation

N502-Form 2031
September 2018

All Contractors/Potential Contractors are required to fill out and submit this form.

Completion of this form designates signature authority for Contractor: _____

The Contractor may: (1) designate additional signature authority by including the additional signature authority's name and title; or (2) verify that the signature below is the only signature authority designated for contracting with DFPS.

The Contractor understands that there is an ongoing duty to notify DFPS in writing of any change to signature authority during the term of the contract with DFPS. The Contractor verifies that the signature(s) below is a complete, true and correct representation of signature authority.

Printed Name	Signature of Authorized Representative
Title of Authorized Representative	Date
Legal Name of Contractor/Potential Contractor	Procurement Number or Agency Account ID

The Designated Signature Authority as referenced above has authorized the following person(s) listed below to also approve and sign on the contract functions as indicated. Please note that *both* the printed name and signature is required for each authorized individual.

Printed Name	Title	Function	Signature
Printed Name	Title	Function	Signature
Printed Name	Title	Function	Signature
Printed Name	Title	Function	Signature
Printed Name	Title	Function	Signature
Printed Name	Title	Function	Signature

I certify that the person(s) indicated above are designated as "Authorized Official(s)" for the purpose stated and that the signatures are valid. I further understand that it is my responsibility to immediately notify the DFPS in writing of any changes to the above list.

Printed or Typed Name & Title of Contract Signatory	Signature

ATTACHMENT A

TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES GRANT STATEMENT OF WORK

I. GRANTEE RESPONSIBILITIES.

Grantee will:

A. Be allowed to (Under the County Outreach Program):

1. Provide Foster Care Maintenance and receive payments for it under Section 475 (4) of the Social Security Acts, which cover the cost of (and the cost of providing) food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals, liability insurance with respect to a child and reasonable travel to the child's home for visitation. In the case of institutional care, these payments will include the reasonable costs of administration and operation of such institution as are necessarily required to provide the same items above;
2. Be reimbursed for Administrative Expenditures necessary for the proper and efficient administration of DFPS' Title IV-E State Plan as described in this Contract and as further described in 45 CFR 1356.60; and
3. Be reimbursed for Training Expenditures for the short-term training of:
   a. Personnel employed or preparing for employment with DFPS or by the County administering portions of the Title IV-E State Plan described in this Contract; and/or
   b. Current or prospective foster parents and the members of the staff of DFPS-licensed or DFPS-approved childcare institutions providing care to foster children so as to increase their abilities to provide support and assistance to foster children.

B. Provide services in accordance with Attachment B and Title IV-E Handbook for County Contracts (Handbook) at http://www.dfps.texas.gov/handbooks/Title_IVE_County/Files/IVEC_pg_1000.asp#IVEC_1000 to children referred by DFPS.

C. Ensure allowable Title IV-E Services are provided to children referred by DFPS in accordance with the Handbook.

D. Establish and/or maintain a Child Welfare Board (the Board) as set out by statute in the Texas Family Code Section 264.005 that will have at least seven, but not more than 15 members appointed by the County Commissioners Court. Each member will serve a three-year term on a rotating basis.

1. Initially members will be appointed to serve the following terms:
    a. Third of the members to three-year terms;
    b. Third of the members to two-year terms; and
    c. Third of the members to one-year terms.
2. In successive years, from two to five new members will be appointed.
3. Members will serve at the pleasure of the Commissioners Court and without compensation.

E. Ensure that the Board:

1. Assist DFPS in identifying and meeting the needs of the children in the County;
2. Explain the child welfare program and needs to the community and explain to DFPS staff the community's conditions and attitudes on policy, services, and priorities;
3. Serve in an advisory capacity to the county in the development of local policy to meet the needs of the children in the County under this Contract;
4. Develop an estimated annual budget for the operations for this Contract, recommend it to the Commissioners' Court and appear in support of it at budget hearings;
5. Review on a monthly basis child welfare expenditures and receipts, as well as a summary of services delivered during the month;
6. Prescribe such bylaws, not inconsistent with the terms of this Contract and applicable state and federal laws, as may be necessary or desirable to ensure the efficient operation of the Board. Such bylaws will be approved by written order of the Commissioners Court;

F. Acknowledge that a portion of the children referred by DFPS will be ineligible for Title IV-E for purposes of reimbursement under this Contract. To ensure compliance with Texas Family Code

Section 264.102, the County will allow the Board to continue to provide child welfare services to this population of children.

G. Authorize the expenditure of Grantee funds and other special funds for the children in the Grantee's County referred by DFPS;

H. Review expenditures, receipts, and services delivered monthly.

I. Certify that the expenditures reported to DFPS on the 4116X, State of Texas Voucher (Invoice) are allowable expenditures under Title IV-E;

J. Use DFPS' financial and statistical reporting systems as directed by DFPS; and

K. Submit on an annual basis Federal Assurances and Certifications as directed by the Contract Manager.

II. DFPS RESPONSIBILITIES.

DFPS will:

A. Refer children to the Child Welfare Board for services;

B. Provide the County with a list of IV-E eligible children in the County for invoicing; and

C. Process and pay the federally reimbursable portion of County-certified IV-E allowable expenditures on the submitted and approved Invoice.

III. INVOICE AND PAYMENT.

A. Budget.

1. Grantee must provide its Contract Manager written notice on an annual basis if the Attachment B will not change.
2. If there is no change to Attachment B, then the Budget will carry over to the next Federal Fiscal Year.
3. If the Grantee is going to include indirect costs in its invoice, the Grantee will include by reference either the Grantee's approved Indirect Cost Agreement with the Federal Government or the appropriate documentation

certifying the Grantee's official indirect cost rate.

B. Invoice.

1. Grantee will request payments using the invoice and in an accurate and timely manner for each federal quarter by the end of the following federal quarter and the expenditures in the Invoice must include the information necessary to support these expenditures.
2. If the quarterly expenditures for the Grantee average or are expected to average less than $1,000 per quarter, the Grantee may request approval from the Contract Manager to submit invoices on an annual basis with the invoice for each federal quarter submitted and documented separately but at the same time before the end of the first federal quarter of the following federal fiscal year.

Texas Dept. of Family and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

CWIVE Summary

Please select your County and Budget Effective Date from drop down boxes below.

County: BRAZORIA COUNTY
Contract Number: HHS000285000021
Budget Effective Date: 10/1/2025-9/30/2026

Cost Category		Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement	Total Anticipated County Match
A. Administration				
A.1. Direct Personnel Salaries		$32,572.80	$6,202.02	$26,370.78
A.2. Direct Personnel Fringe Benefits		$5,957.89	$1,134.41	$4,823.48
A.3. Direct Personnel Travel		$600.00	$114.24	$485.76
A.4. Direct Materials and Supplies		$2,800.00	$533.13	$2,266.87
A.5. Direct Equipment		$2,000.00	$380.81	$1,619.19
A.6. Direct Other Costs		$29,200.00	$5,559.83	$23,640.17
Total Administration:		**$73,130.69**	**$13,924.45**	**$59,206.24**
B. Training				
B.1. Title IV-E Training (75%)		$0.00	$0.00	$0.00
B.2. Title IV-E Fostering Connections Training (75%)		$0.00	$0.00	$0.00
B.3. Non-Title IV-E Training (50%)		$317.50	$60.45	$257.05
Total Training:		**$317.50**	**$60.45**	**$257.05**
C. Supplemental Foster Care Maintenance (SFCM)				
Total SFCM:		**$143,494.00**	**$86,096.40**	**$57,397.60**
D. Indirect Costs (if applicable)				
Total Indirect Costs:	$38,530.69	**$6,453.89**	**$1,936.17**	**$4,517.72**
Grand Total:		**$223,396.08**	**$102,017.47**	**$121,378.61**

*Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were	**38.08%**
* Estimated Federal Reimbursement for Supplemental Foster Care Maintenance expenses based on Federal Medicaid Assistance Percentage (FMAP) rate in effect during preceding fiscal year. Actual reimbursement will be based on FMAP rate in effect at the time reimbursement is made.	**60.00%**
Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):	**16.75%**

Contractor Certification

Signature

Date

L.M. "Matt" Sebesta, Jr. - Brazoria County Judge

Printed Name & Title

Budget for Title IV-E
County Child Welfare Services Contract

Administration
A.1. Direct Personnel Salaries

County: BRAZORIA COUNTY
Contract Number: HHS000285000021
Budget Effective Date: 10/1/2025-9/30/2026

Position or Title	Monthly Salary	% of Time Spent on IV-E Activities	Number of Months of Service	Estimated Total Expense* (AxBxC)
CPS Coordinator	$2,714.40	100%	12	$32,572.80
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
			Total Direct Personnel Salaries:	**$32,572.80**

Budget for Title IV-E
County Child Welfare Services Contract

Administration
A.2. Direct Personnel Fringe Benefits

County: **BRAZORIA COUNTY**
Contract Number: **HHS000285000021**
Budget Effective Date: **10/1/2025-9/30/2026**

Type of Fringe Benefits	Estimated Total Expense*
TDCRS - Retirement (salaries x .1327)	$4,322.41
AUL - retirement	$242.34
Group Health Ins - Full Time employees (1000/month/employee)	$0.00
Group Health Ins EE Clinic - $40/month	$0.00
Medicare Taxes (Salaries*.0145)	$472.31
Worker's Compensation (100/employee/year)	$100.00
Unemployement Taxes (Salaries*.000014)	$39.09
401(h) Retiree Health Ins - Salaries employees salaries * .015	$781.75
Per 2025 Benefit Rates	
Total Direct Personnel Fringe Benefits:	**$5,957.89**

Texas Dept. of Family and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

Administration
A.3. Direct Personnel Travel

County: **BRAZORIA COUNTY**
Contract Number: **HHS000285000021**
Budget Effective Date: **10/1/2025-9/30/2026**

Type of Travel Expense Note: only include travel NOT related to personnel training	**Estimated Total Expense***
Travel for county staff member	$600.00
To/from CPS offices in Pearland, Alvin, etc. to carry out the duties of the position	
Total Direct Personnel Travel:	**$600.00**

Texas Dept. of Family and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

Administration
A.4. Direct Materials and Supplies

County: **BRAZORIA COUNTY**
Contract Number: **HHS000285000021**
Budget Effective Date: **10/1/2025-9/30/2026**

Materials and Supplies (description)	**Estimated Total Expense***
Office Supplies	$2,500.00
Postage	$300.00
Total Direct Materials and Supplies:	**$2,800.00**

Texas Dept. of Family and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030CWIVE
Last Updated December 2021

Administration
A.5. Direct Equipment

County: **BRAZORIA COUNTY**
Contract Number: **HHS000285000021**
Budget Effective Date: **10/1/2025-9/30/2026**

Equipment (description)	**Method Used** (rent/lease/ purchase)	**Estimated Total Expense***
Copier (rental $106.76 per month x 1 copier)	Rent	$1,800.00
Copier overrun charges		$200.00
	Total Direct Equipment:	**$2,000.00**

Texas Dept. of Family and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

Administration
A.6. Direct Other Costs

County: **BRAZORIA COUNTY**
Contract Number: **HHS000285000021**
Budget Effective Date: **10/1/2025-9/30/2026**

Other Costs (description)	**Estimated Total Expense***
Books & Supplements	$500.00
Audio/Visual Supplements	$500.00
Computer Software	$1,000.00
Computer Equipment	$2,000.00
Repairs & Maintenance	$0.00
Data & Internet Communication	$2,000.00
Contract Services - Foster Parent Training Classes	$1,000.00
Publications for absentee parents	$15,000.00
Subscriptions	$200.00
Citations	$7,000.00
Total Other Costs:	**$29,200.00**

Texas Dept. of Family
and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

Training
B.1. Title IV-E Training (75%)

County: BRAZORIA COUNTY
Contract Number: HHS000285000021
Budget Effective Date: 10/1/2025-9/30/2026

Training (Description and Title)	**Registration*** (amount allocable to Title IV-E)	**Lodging*** (amount allocable to Title IV-E)	**Meals*** (amount allocable to Title IV-E)	**Transportation** (amount allocable to Title IV-E)	**Number of Employees Attending**	**Training Material Cost**	**Subtotal**	**Estimated Total Expense***
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
								$0.00

* estimated amount allocable to Title IV-E

NOTE: Form 9321 Training Expense Documentation Form must be submitted to DFPS for review/approval by Federal Funds prior to training.

Texas Dept. of Family
and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

Training
B.2. Title IV-E Fostering Connections Training (75%)

County: BRAZORIA COUNTY

Contract Number: HHS000285000021

Budget Effective Date: 10/1/2025-9/30/2026

Training (Description and Title)	**Registration*** (amount allocable to Title IV-E)	**Lodging*** (amount allocable to Title IV-E)	**Meals*** (amount allocable to Title IV-E)	**Transportation*** (amount allocable to Title IV-E)	**Training Material Cost**	**Number of Attendees**	**Subtotal**	**Estimated Total Expense***
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
								$0.00

Texas Dept. of Family
and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

Training
B.3. Non-Title IV-E Training (50%)

County: BRAZORIA COUNTY
Contract Number: HHS000285000021
Budget Effective Date: 10/1/2025-9/30/2026

Training (Description and Title)	Registration*	Lodging*	Meals*	Transportation*	Training Material Cost	Number of Employees Attending	Subtotal	Estimated Total Expense*
Safe driving E-learning	$25.00					1	$25.00	$12.50
Adult and Pediatric First Aid/CPR/AED	$110.00					1	$110.00	$55.00
							$0.00	$0.00
SkillPath On-LineTraining for: Annual:	$500.00					1	$500.00	$250.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
							$0.00	$0.00
								$317.50

Texas Dept. of Family
and Protective Services

Budget for Title IV-E
County Child Welfare Services Contract

Form 2030 CWIVE
Last Updated December 2021

Supplemental Foster Care Maintenance (SFCM)

County: **BRAZORIA COUNTY**
Contract Number: **HHS000285000021**
Budget Effective Date: **10/1/2025-9/30/2026**

Supplemental FC Maintenance (description)	**Estimated Total Expense***
Allowances	$3,500.00
Clothing	$115,000.00
Gifts	$13,500.00
Graduation Expenses	$3,000.00
Personal Items	$3,500.00
School Supplies	$3,150.00
Reasonable Child Specific Travel	$1,844.00
Total SFCM Costs:	**$143,494.00**

Budget Narrative

County: BRAZORIA COUNTY
Contract Number: HHS000285000021
Budget Effective Date: 10/1/2025-9/30/2026

Note: Each cell is limted to 1024 characters in order for word wrap to function properly. If you need to type more than 1024 characters, you will have to either manually insert a return at the end of each line (Alt-Enter) or go to the next row/cell below to type the remaining text.

Clearly describe each expense to be incurred and billed to this contract. Refer to Title IV-E Finance Handbook for detailed information regarding allowable expenses, documentation requirements, etc.
http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

A. Administration

A.1. Direct Personnel Salaries

The County of Brazoria has allotted 1 part time employee.The individual is classified as CPS Coordinator equivalent to a Program Administator for CPS. This position is needed to coordinate all aspects of Child Protective Services (CPS) at the local level.The primary purpose is Title IV-E administration.

A.2. Direct Personnel Fringe Benefits

Fringe benefits are allocated per employee in accordance with the percentage of time that each employee is allocated to Title IV-E allowable activities.

A.3. Direct Personnel Travel

The County Department employee for the Child Welfare Office is required to make frequent trips to the Brazoria County Courthouse and to surrounding state offices in Brazoria County to fulfill various duties as well as picking up essential items for children each month using his/her own vehicle. The County department employee tracks his/her mileage and turns it in for reimbursement at the approved county rate. Additional travel expenses arise when the County employee is required to attend various meetings/trainings that take place around/out-of -town. Some of these meetings/trainings will require a registration fee. Lodging and meals are paid for the employee in cases where the trainings last more than one day.

A.4. Direct Materials and Supplies

Common office supplies are obtained thru requisitions and purchase orders from the county purchasing department as needed. Items such as copy paper , labels, staplers, folders, printer cartridges, pens and such items are charged according to the department purchasing the items.

A.5. Direct Equipment

Copy machine rental to copy records, cases, bills, etc., used for court reports, placements, case reviews, case management, and vouchers.

A.6. Direct Other Costs

A laptop and cell phone are used to conduct CPS business from the Pearland and Alvin offices when away from the Angleton Office. *Training for foster parent groups to license foster homes. *Data & Internet Communications *Subscriptions to help find placements for children in foster care, *Books to help staff with case management and case plans, *Publications for absentee parents and citations, *Audio/Visual supplies for case files, removals, hearings, and terminations. etc.

B. Training

B.1. Title IV-E Training (75%)

B.2. Title IV-E Fostering Connections Training (75%)

B.3. Non-Title IV-E Training (50%)

Skills to enhance job performance, such as writing, basic computer skills, time management, safe driving, first aid and CPR/AED, team building, general supervisory skills or other generic skills needed to perform job training on specific topics. Trainings are related to Title IV-E activities and pre-approval is requested from Federal Funds prior to attendance. Travel reimbursement will be made at current rates approved by Commissioners' Court for travel, per diem, and actual cost of lodging, not to exceed current Texas Comptroller rate plus taxes.

C. Supplemental Foster Care Maintenance (SFCM)

Brazoria County gives allowances to support Supplemental Foster Care Maintenance for clothing for children in care such as winter coats, school clothing, Christmas gifts, emergency clothing; child specific meals; lodging and travel, hotel, or plane and bus fare when children visit their family if they live out-of-town; graduation and schools supplies; Food & Recreational expenses for children without placememts.

D. Indirect Costs (if applicable)

Budget for Title IV-E
County Child Welfare Services Contract

The current certified indirect cost rate is 16.75%. Indirect costs are based on salaries and benefits directly associated with the Child Welfare Services

N502 FORM-5645G
December 2024

TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES GRANT UNIFORM TERMS AND CONDITIONS

SECTION I
FUNDING AVAILABILITY AND FINANCIAL

A. FUNDING AVAILABILITY.

1. This Contract is contingent upon the continued availability of funding. If funds become unavailable through the lack of appropriations, legislative or executive budget cuts, amendment of the Appropriations Act, state agency consolidation, or any other disruptions of current appropriations, DFPS will reduce or terminate this Contract.
2. DFPS is prohibited from incurring obligations in excess of amounts lawfully appropriated by the Texas Legislature over the course of a biennium.

B. TRAVEL EXPENSES.

Travel expenses authorized by this Contract will be reimbursed according to the rates set by the State of Texas TexTravel (or its successor) program. Furthermore, DFPS reserves the right to reimburse at a rate equal to the rate DFPS employees receive even if the rates set by TexTravel are higher.

C. NO DEBT AGAINST THE STATE.

For Grantees that are not governmental entities, this Contract will not be construed as creating any debt by or on behalf of the State of Texas.

D. DEBT TO STATE.

If a law prohibits the Texas Comptroller of Public Accounts from making a payment, the Grantee acknowledges that DFPS's payments under the Contract will be applied toward eliminating the Grantee's debt or delinquency, regardless of when it arises.

E. RECAPTURE OF FUNDS.

Grantee agrees that:

1. DFPS will withhold all or part of any payments to Grantee to offset overpayments made to Grantee. Overpayments, as used in this Section, include payments made by DFPS that exceed the maximum allowable rates; that are not allowed under applicable laws, rules, or regulations; or that are otherwise inconsistent with this Contract, including any unapproved expenditures.
2. It will return to DFPS any amounts paid that are disallowed pursuant to any financial and compliance audit of funds received under this Contract; and
3. It will reimburse such disallowed costs from funds that were not provided or otherwise made available to Grantee under this Contract or from a source of federal funds derived from programs administered by DFPS or the State of Texas.

F. FINANCIAL REMEDIES.

In addition to any other remedy under law, DFPS reserves the right to implement financial remedies based on monitoring or audit findings related to violations of this Contract's requirements including recovery of all actual damages DFPS accrues as a result of a Grantee's noncompliance. As applicable to this Contract, additional financial remedies or liquidated damages may be provided for in this Contract's Supplemental and Special Conditions.

G. ALLOWABLE COSTS.

DFPS will reimburse the allowable costs incurred in performing the Contract that are sufficiently documented. Grantee must have incurred a cost prior to claiming reimbursement and within the applicable term to be eligible for reimbursement under this Contract. DFPS will determine whether costs submitted by Grantee are allowable and eligible for reimbursement. If DFPS has paid funds to Grantee for unallowable or ineligible costs, DFPS will notify Grantee in writing, and Grantee shall return the funds to DFPS within 30 calendar days of the date of this written notice. DFPS will withhold all or part of any payments to Grantee to offset reimbursement for any unallowable or ineligible expenditure that Grantee has not refunded to DFPS or if financial status reports required under the Financial Status Reports section are not submitted by the due dates. DFPS will take repayment (recoup) from funds available under this Contract in amounts necessary to fulfill Grantee's repayment obligations. Applicable cost principles, audit requirements, and administrative requirements include the following chart. Furthermore, OMB Circulars will be applied with the modifications prescribed by the Texas Grant Management Standards (TxGMS) with effect given to whichever provision imposes the more stringent requirement in the event of a conflict.

Applicable Entity	Applicable Cost Principles	Audit Requirements	Administrative Requirements
State, Local and Tribal Governments	2 CFR, Part 225	2 CFR Part 200, Subpart F and TxGMS	2 CFR Part 200 and TxGMS
Educational Institutions	2 CFR, Part 220	2 CFR Part 200, Subpart F and TxGMS	2 CFR Part 200 and TxGMS
Non-profit Organizations	2 CFR, Part 230	2 CFR Part 200, Subpart F and TxGMS	2 CFR Part 200 and TxGMS
For-profit Organization other than a hospital	48 CFR, Part 31 Contract Cost Principles Procedures, or uniform cost accounting standards that comply with cost principles acceptable to the federal or state awarding agency	2 CFR Part 200, Subpart F and TxGMS	2 CFR Part 200 and TxGMS

H. INDEPENDENT SINGLE OR PROGRAM-SPECIFIC AUDIT.

If Grantee, within Grantee's fiscal year, expends a total amount of at least $750,000 in federal funds awarded, Grantee shall have a single audit or program-specific audit in accordance with 2 CFR 200. The $750,000 federal threshold amount includes federal funds passed through by way of state agency awards. If Grantee, within Grantee's fiscal year, expends a total amount of at least $750,000 in state funds awarded, Grantee must have a single audit or program-specific audit in accordance with TxGMS, State of Texas Single Audit Circular. The audit must be conducted by an independent certified public accountant and in accordance with 2 CFR 200 Government Auditing Standards, and TxGMS. For-profit Grantees whose expenditures meet or exceed the federal or state expenditure thresholds stated above shall follow the guidelines in 2 CFR 200 or TxGMS, as applicable, for their program-specific audits. Texas Health and Human Services Commission (HHSC) Single Audit Services will notify Grantee to complete the Single Audit Determination Form. If Grantee fails to complete the Single Audit Determination Form within 30 calendar days after notification by HHSC Single Audit Services to do so, then Grantee shall be subject to the DFPS sanctions and remedies for non-compliance with this Contract. Each Grantee that is required to obtain a single audit must competitively re-procure single audit services once every six years. Grantee shall procure audit services in compliance with this section and state procurement procedures as well as with the provisions of TxGMS.

I. SUBMISSION OF AUDIT.

Within 30 days after receipt of the independent certified public accountant's report or nine months after the end of the fiscal year, Grantee shall submit electronically one copy of the Single Audit or Program-Specific Audit to DFPS as directed in this Contract and another copy to: single_audit_report@hhsc.texas.gov.

J. INSURANCE.

For Grantees that are not governmental entities, the following apply:

1. Unless otherwise specified in this Contract, its Supplemental and Special Conditions or the solicitation that this Contract resulted from, Grantee will acquire and maintain, for the duration of this Contract, insurance coverage necessary to ensure proper fulfillment of this Contract and potential liabilities thereunder with financially sound and reputable insurers licensed by the Texas Department of Insurance and in the type and amount customarily carried within the industry or as determined by DFPS.
2. Grantee will provide evidence of insurance upon request by DFPS.
3. If any policy is determined by DFPS to be deficient and to not comply with the terms of this Contract, Grantee will secure such additional coverage as required by DFPS, law, or regulation.
4. If coverage expires during the term of this Contract, Grantee must produce renewal certificates for each type of coverage.

K. NONSUPPLANTING.

Grantee shall not use funds from this Contract to replace or substitute for existing funding from other sources but shall use funds from this Contract to supplement existing state or local funds currently available. Grantee shall make a good faith effort to maintain its current level of support. Grantee will be required to submit documentation substantiating that a reduction in state or local funding, if any, resulted for reasons other than receipt or expected receipt of funding under this Contract.

SECTION II
RECORDS– ACCESS, AUDIT, AND RETENTION

A. RECORDS RETENTION AND ACCESS.

1. Grantee will keep and maintain accurate and complete records necessary to determine compliance with this Contract and applicable laws.
2. Grantee will provide access to its records to DFPS, the Texas State Auditor's Office (SAO), the federal government, and their authorized representatives.
3. Unless otherwise specified in this Contract, Grantee will maintain legible copies of Subcontracts under this Contract and all related documentation for a minimum of seven years after the termination of this Contract or seven years after the completion of any litigation or dispute involving the Contract, whichever is longer.

GRANTEE WILL NOT DISPOSE OF RECORDS BEFORE PROVIDING THE DFPS CONTRACT MANAGER WRITTEN NOTICE OF ITS INTENT TO DISPOSE OF RECORDS AND RECEIVING WRITTEN APPROVAL FROM THE DFPS CONTRACT MANAGER.

B. SAO AUDIT.

1. Grantee understands that acceptance of funds under this Contract or through a Subcontract acts as acceptance of the authority of the SAO, or any successor agency, to conduct an audit or investigation in connection with those funds.
2. Under the direction of the Legislative Audit Committee, an entity that is the subject of an SAO audit or investigation must provide the SAO access to any information that is considered relevant.
3. Grantee agrees to cooperate fully with the SAO, or its successor, in the conduct of the audit or investigation, including providing all records requested.
4. Grantee will ensure that this clause concerning the authority to audit funds received indirectly by Subgrantees related to this contract and the requirement to cooperate is included in any subcontracts it awards.

C. COMPLIANCE WITH AUDIT OR INSPECTION FINDINGS.

1. Grantee will implement all corrections necessary to address any finding of noncompliance with any law, regulation, audit requirement, accounting principle, or deficiency identified in any audit, review, or inspection of this Contract.
2. Any such correction will be at Grantee or its Subgrantee's sole expense.
3. Whether Grantee's action corrects the noncompliance will be solely the decision of DFPS.
4. Grantee must provide, at DFPS's request, a copy of those portions of Grantee's and its Subgrantees' internal audit reports relating to this Contract.

D. CONFIDENTIAL INFORMATION.

1. Grantee agrees to only use DFPS confidential information for the purpose of this Contract and to comply with all applicable state and federal laws when it receives and stores DFPS confidential information, including but not limited to the following enumerated. This includes any communication or record regardless of form or format provided or made available through any means and includes records or information that identifies DFPS children or clients:
    a. Section 106 of the Child Abuse Prevention and Treatment Act, codified at 42 U.S.C. 5106a;
    b. Section 471 of Title IV-E of the Social Security Act, codified at 42 U.S.C. 671(a)(8), and related federal rules at 45 CFR 1355.30 and 45 CFR 205.50;
    c. Social Security Administration data, including without limitation Medicaid information (Social Security Act, 42 U.S.C. Chapter 7);

d. Family Educational Rights and Privacy Act, 20 U.S.C. §1232g; 34 CFR Part 99;
e. Protected health information, including electronic protected health information or unsecured protected health information under the Health Insurance Portability and Accountability Act of 1996 (HIPAA), 42 U.S.C. Chapter 7, Subchapter XI, Part C; 45 CFR Parts 160 and 164;
f. Confidentiality of Alcohol and Drug Abuse Patient Records, 42 U.S.C. §290dd-2, 42 CFR Part 2;
g. Federal Tax Information, Internal Revenue Code, Title 26 of the United States Code including IRS Publication 1075;
h. The Privacy Act of 1974, as amended by the Computer Matching and Privacy Protection Act of 1988, 5 U.S.C. §552a;
i. Personal identifying information defined by Texas Business and Commerce Code Chapter 521, and OMB Memorandum 07-16,
j. Safeguarding Against and Responding to the Breach of Personally Identifiable Information;
k. Texas Family Code §261.201 and related provisions in Chapters 261 and 264;
l. Texas Health and Safety Code §81.046 and Chapters 181 and 611;
m. Texas Human Resources Code §12.003, §40.005, and Chapter 48;
n. Texas Public Information Act, Texas Government Code Chapter 552;
o. 19 Texas Administrative Code Chapter 702 Subchapter F (Child Protective Services) and Chapter 705 Subchapter M (Adult Protective Services); and
p. Criminal History Record Information guidelines in the FBI's Criminal Justice Information Services (CJIS) Security Policy.

2. Grantee will notify DFPS immediately, but not later than 24 hours, after Grantee discovers any possible or actual unauthorized disclosure or breach of DFPS confidential information. Grantee will also fully cooperate with DFPS in investigating, mitigating, and issuing notifications for an unauthorized disclosure or breach as directed by DFPS.

3. Grantee will only disclose information according to applicable law and will notify DFPS as required by the applicable law when it makes a disclosure.

4. In the event the Grantee receives a request or demand for confidential information or records in connection with any discovery, investigative, civil, criminal, or other similar legal process, they will provide DFPS with written notice of this request or demand within two business days of receiving it.

E. PUBLIC INFORMATION ACT.

1. Information related to this Contract will be subject to the Public Information Act (PIA) found at Texas Government Code Chapter 552 and withheld from public disclosure or released only in accordance with the PIA.

2. In accordance with Section 2252.907 of the Texas Government Code, the Grantee is required to make any information created or exchanged with DFPS pursuant to the Contract, and not otherwise excepted from disclosure under the PIA, available in a format that is accessible by the public at no additional charge to DFPS.

SECTION III
OWNERSHIP AND INTELLECTUAL PROPERTY

A. OWNERSHIP.

DFPS owns all work produced by Grantee under this Contract.

B. INTELLECTUAL PROPERTY.

1. To the extent any services, deliverables, or work performed by Grantee results in the creation of intellectual property, all rights, title, and interest in and to such intellectual property will vest in DFPS upon creation and will be deemed to be a "work made for hire" and made in the course of the services rendered pursuant to this Contract.
2. To the extent that title to any such intellectual property will not by law vest in DFPS, or such intellectual property will not be considered a "work made for hire," Grantee hereby irrevocably assigns all rights, title, and interest therein to DFPS.
3. Grantee must give DFPS and the State of Texas, as well as any person designated by DFPS or the State of Texas, all assistance required to perfect the rights defined in this Section without any additional charge or expense beyond the stated amount payable to Grantee authorized under this Contract.

SECTION IV
NOTICE AND REPORTING

A. NOTICE OF LEGAL MATTER OR LITIGATION.

Grantee will notify their assigned DFPS Contract Manager of any litigation or legal matter related to or affecting this Contract within seven calendar days of Grantee becoming aware of the litigation or legal matter.

B. NOTICE OF CHANGE IN CONTACT PERSON OR KEY PERSONNEL OR MATTERS IMPACTING CONTRACT.

Grantee will notify their assigned DFPS Contract Manager within 10 days of any change to the Grantee's Contact Person or Key Personnel in the Contract or any matter impacting the Contract, which includes but is not limited to changes to Grantee's name or identity, ownership, control, or governing board membership, any problem or potential problem associated with its performance or services, or payee identification number.

C. COMPLAINT REPORTING.

Unless otherwise noted in this Contract, DFPS will contact the Grantee when it receives a complaint about the Grantee and advise the Grantee whether DFPS will conduct an investigation or will coordinate with the Grantee for an investigation. When DFPS requires the Grantee to conduct any part of the complaint investigation, Grantee must respond in writing to DFPS with all information and according to DFPS's requirements and specified time frames.

D. REPORTING ABUSE, NEGLECT, OR EXPLOITATION.

In addition to any other reporting requirement, Grantee will report any suspected case of abuse, neglect, or exploitation to the appropriate authority as required by the Texas Family Code Chapter 261. All reports must be made within 24 hours of the discovery of the suspected abuse, neglect, or exploitation to DFPS Statewide Intake by either phone at **1-800-252-5400** or online at https://www.txabusehotline.org/Login/Default.aspx.

E. REPORTING CRIMINAL CONDUCT

In addition to any other reporting requirement, if the Grantee, DFPS, or their employees become aware of either Grantee's, DFPS's or their employees' conduct against a person receiving DFPS's services that could constitute a criminal offense, they must report it to a local law enforcement agency no later than 48 hours after becoming aware of such criminal conduct.

SECTION V
AMENDMENT

A. BILATERAL AMENDMENT.

Except as provided for in the Unilateral Amendment section below, this Contract can only be changed by a Bilateral Amendment executed by both Parties.

B. UNILATERAL AMENDMENT.

A Unilateral Amendment will be effective on the date that is specified in it. DFPS has sole discretion to issue a Unilateral Amendment to modify a Contract's requirements, terms, or conditions as follows:

1. Correct an obvious clerical error;
2. Modify a Contract or Grant Number or Agency ID Number;
3. Incorporate new or revised state or federal laws, regulations, rules, or policies;
4. Comply with a court order or judgment;
5. Update service-level description or daily rates;
6. Update Grantee's name as recorded by the Secretary of State, as required by law, or as authorized by DFPS;
7. Change either Party's Contract or Grant Manager or contact information;
8. Change any recorded license number based on information obtained from the agency or entity issuing the license; and
9. For Open Enrollments only, add or delete a geographic service area, service delivery location, or service type as long as it is part of a current Open Enrollment.

SECTION VI
TERMINATION

A. TERMINATION FOR CONVENIENCE.

DFPS will terminate the Contract, in whole or in part, at any time when in its sole discretion, DFPS determines that termination is in the best interests of the

State of Texas. The termination will be effective on the date specified in DFPS's notice of termination.

B. TERMINATION FOR CAUSE.

1. If the Grantee fails to provide the services or goods required by this Contract or fails to comply with any terms or conditions of it, DFPS will terminate the Contract in whole or part.
2. In addition to any other remedy allowed by law, Grantee will be responsible to DFPS for all costs incurred by DFPS and the State of Texas to replace the Grantee. These costs include but are not limited to the costs of procuring a substitute Grantee and the cost of any claim or litigation that is reasonably attributable to Grantee's failure to provide services or goods.

C. EQUITABLE SETTLEMENT.

Any early termination under this Contract will be subject to the equitable settlement of the respective interests of the Parties up to the date of termination.

SECTION VII
GENERAL PROVISIONS

A. GOVERNING LAW AND VENUE.

This Contract and the rights and obligations of the Parties will be governed by and construed according to the laws of the State of Texas, exclusive of any conflicts of law provisions. Venue for any suit brought under this Contract will be in a court of competent jurisdiction in Travis County, Texas, unless DFPS elects otherwise. Grantee irrevocably waives any objection, including any objection to personal jurisdiction or the laying of venue or based on the grounds of forum non conveniens, which it will now or hereafter have to the bringing of any action or proceeding in such jurisdiction with respect to this Contract.

B. INDEMNITY.

THE FOLLOWING APPLIES TO GRANTEES THAT ARE NOT GOVERNMENTAL ENTITIES.

1. GRANTEE WILL DEFEND, INDEMNIFY, AND HOLD HARMLESS THE STATE OF TEXAS AND ITS OFFICERS AND EMPLOYEES, AND DFPS AND ITS OFFICERS AND EMPLOYEES, FROM AND AGAINST ALL CLAIMS, ACTIONS, SUITS, DEMANDS, PROCEEDINGS, COSTS, DAMAGES, AND LIABILITIES, INCLUDING ATTORNEYS' FEES AND COURT COSTS, ARISING OUT OF OR RESULTING FROM:
   a. GRANTEE'S PERFORMANCE UNDER THE CONTRACT, INCLUDING ANY NEGLIGENT ACTS OR OMISSIONS OF GRANTEE, OR ANY AGENT, EMPLOYEE, SUBGRANTEE, OR SUPPLIER OF THE GRANTEE, OR ANY THIRD PARTY UNDER THE CONTROL OR SUPERVISION OF THE GRANTEE, IN THE EXECUTION OR PERFORMANCE OF THIS CONTRACT;
   b. ANY BREACH OR VIOLATION OF A STATUTE, ORDINANCE, GOVERNMENTAL REGULATION, STANDARD, OR RULE OF CONTRACT BY

THE GRANTEE OR ANY AGENT, EMPLOYEE, SUBGRANTEE, OR SUPPLIER OF THE GRANTEE, OR ANY THIRD PARTY UNDER THE CONTROL OR SUPERVISION OF THE GRANTEE, IN THE EXECUTION OR PERFORMANCE OF THIS CONTRACT;

c. EMPLOYMENT OR ALLEGED EMPLOYMENT DISCRIMINATION, INCLUDING CLAIMS OF DISCRIMINATION AGAINST GRANTEE, ITS OFFICERS, OR ITS AGENTS; OR

d. WORK UNDER THIS CONTRACT THAT INFRINGES OR MISAPPROPRIATES ANY RIGHT OF ANY THIRD PERSON OR ENTITY BASED ON COPYRIGHT, PATENT, TRADE SECRET, OR OTHER INTELLECTUAL PROPERTY RIGHTS.

2. NOTHING IN THIS CONTRACT WILL BE CONSTRUED AS A WAIVER OF DFPS'S SOVEREIGN IMMUNITY.

3. IF DFPS IS A NAMED DEFENDANT IN ANY SUIT INVOLVING THIS CONTRACT, THE DEFENSE WILL BE COORDINATED BY THE GRANTEE WITH THE OFFICE OF THE TEXAS ATTORNEY GENERAL. GRANTEE MAY NOT AGREE TO ANY SETTLEMENT REGARDING SUITS INVOLVING THIS CONTRACT IF DFPS IS A NAMED DEFENDANT WITHOUT FIRST OBTAINING THE CONCURRENCE OF THE TEXAS ATTORNEY GENERAL.

C. BACKGROUND HISTORY CHECKS AND RIGHT OF REMOVAL.

1. Before providing direct services or having direct client contact, or access to client records, the Grantee will submit information necessary for DFPS to conduct background checks on its employees, Subgrantees, or volunteers according to the DFPS Background Checks Handbook under the applicable policy section at http://www.dfps.texas.gov/handbooks/Background_Checks/default.asp, including any required disclosures. Furthermore, before the employee, Subgrantee, or volunteer can provide direct services, have direct contact, or access client records, the Grantee must receive notice from DFPS that the background check has been approved.

2. If while providing direct services or having direct client contact or access to client records, the Grantee becomes aware of any new arrest or investigation of abuse or neglect conducted by any federal, state, or local agency or board of an employee, Subgrantee, Subcontractor or volunteer, then the Grantee will notify DFPS within 10 business days of becoming aware of it. DFPS will determine if and when the employee, subgrantee, or volunteer can have direct contact with clients.

D. ASSIGNMENTS.

Grantee will not assign all or any portion of its rights under, interests in, or duties required under this Contract without prior written consent of DFPS. Any attempted assignment in violation of this Section is void and without effect. This Section will not prohibit collateral assignment of payments for the purpose of secured lending arrangements in the ordinary course of business.

Grantee agrees that DFPS may, in one or more transactions, assign, pledge, or transfer this Contract.

E. SEVERABILITY.

If any provision contained in this Contract is held to be unenforceable by a court of law or equity, this Contract will be construed as if such provision did not exist, and the non-enforceability of such provision will not be held to render any other provisions of this Contract unenforceable.

F. SURVIVABILITY.

Termination or expiration of this Contract will not release either Party from any liabilities or obligations that the Parties have expressly agreed will survive any such termination or expiration, that remain to be performed, or that by their nature would be intended to be applicable following any such termination or expiration, including maintaining confidentiality of information and retaining records.

G. FORCE MAJEURE.

Except with respect to the obligation of payments under this Contract, if either of the Parties after a good faith effort is prevented from complying with any express or implied covenant of this Contract by reason of war, terrorism, rebellion, riots, strikes, acts of God, any valid order, rule, or regulation of any governmental authority, or similar events that are beyond the control of the affected Party (collectively referred to as force majeure events), then while so prevented, the affected Party's obligation to comply with such covenant will be suspended, and the affected Party will not be liable for damages for failure to comply with such covenant. In any such event, the Party claiming force majeure will promptly notify the other Party of the force majeure event in writing of the reason for such delay, estimated duration of the delay, and the steps taken to minimize the delay.

H. AUTHORITY OF DFPS STAFF.

DFPS staff are not authorized to sign non-DFPS forms unless DFPS has given prior approval to those forms. DFPS is not bound to the terms of any forms signed by unauthorized staff.

I. DISPUTE RESOLUTION.

For Grantees that are not governmental entities, the Parties will use the dispute resolution process in Texas Government Code Chapter 2260 to resolve any dispute that arises under this Contract. Grantee's Notice of Claim of Breach of Contract is delivered to their DFPS Contract Manager in their Contract and to the DFPS Office of General Counsel at the address listed below, by hand, certified mail return receipt requested, or other verifiable delivery service, and is effective on date received.

Office of General Counsel Physical Address
4900 N. Lamar Blvd.
Austin, TX 78751

Mailing Address
P.O. Box 149030
Austin, TX 78714-9030
Mail Code: E611

J. WAIVER.

DFPS's failure to enforce any provision of this Contract or its payment for services or goods provided under this Contract will not constitute a waiver of any provision of the Contract.

K. CIVIL RIGHTS.

1. Grantee agrees to comply with state and federal anti-discrimination laws, including:
   a. Title VI of the Civil Rights Act of 1964 (42 U.S.C. §2000d et seq.);
   b. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. §794);
   c. Americans with Disabilities Act of 1990 (42 U.S.C. §12101 et seq.);
   d. Age Discrimination Act of 1975 (42 U.S.C. §§6101-6107);
   e. Title IX of the Education Amendments of 1972 (20 U.S.C. §§1681-1688);
   f. Food and Nutrition Act of 2008 (7 U.S.C. §2011 et seq.); and
   g. DFPS's administrative rules, as set forth in the Texas Administrative Code, to the extent applicable to this Contract.
2. Grantee agrees to comply with all amendments to these laws and all requirements imposed by the regulations issued pursuant to these laws. These laws provide in part that no persons in the United States will on the grounds of race, color, national origin, sex, age, disability, political beliefs, or religion be excluded from participation in or denied any service or other benefit provided by federal or state funding or otherwise be subjected to discrimination.
3. Grantee agrees to comply with Title VI of the Civil Rights Act of 1964 and its implementing regulations found at 45 CFR Part 80 or 7 CFR Part 15 that prohibit a Grantee from adopting and implementing policies and procedures that exclude or have the effect of excluding or limiting the participation of clients in its programs, benefits, or activities on the basis of national origin. Civil rights laws require Grantees to provide alternative methods for ensuring access to services for applicants and recipients who cannot express themselves fluently in English. Grantee agrees to take reasonable steps to provide services and information, orally, in writing, and electronically, in appropriate languages other than English to ensure that persons with limited English proficiency are effectively informed and can have meaningful access to government-funded programs, benefits, and activities.
4. Grantee agrees to post applicable civil rights posters in areas open to the public informing clients of their civil rights and including contact information for the HHSC Civil Rights Office. The posters are available on the HHSC

website at https://www.hhs.texas.gov/about/your-rights/civil-rights-office/civil-rights-posters.

5. Grantee agrees to comply with Executive Orders 13279 and 13559 and their implementing regulations at 45 CFR Part 87 or 7 CFR Part 16. These provide in part that any organization that participates in programs funded by direct financial assistance from the United States Department of Agriculture or the United States Department of Health and Human Services will not discriminate against a program beneficiary or prospective program beneficiary on the basis of religion or religious belief. Grantee must provide written notice to beneficiaries of these rights.
6. Upon request, Grantee will provide the HHSC Civil Rights Office with copies of the Grantee's civil rights policies and procedures.
7. Grantee must notify HHSC's Civil Rights Office of any civil rights complaints received relating to its performance under this Contract. This notice must be delivered no more than 10 calendar days after receipt of a complaint. This notice must be directed to:

HHSC Civil Rights Office
North Austin Complex
4601 W. Guadalupe Street, Mail Code W206
Austin, TX 78751

Phone Toll Free: (888) 388-6332
Phone: (512) 438-4313
TTY Toll Free: (877) 432-7232
Fax: (512) 438-5885

L. PERMIT AND LICENSE.

Grantee will be responsible at its expense for obtaining all permits and licenses required by city, county, state or federal rules, regulations, or laws necessary or required for the Grantee to provide services or goods under this Contract.

M. WARRANTY.

Grantee warrants that all services, deliverables, and work done under this Contract will be completed in a manner consistent with generally accepted standards in the applicable trade, profession, or industry; conform to or exceed the specifications set forth in the Contract; be fit for ordinary use and of good quality; and contain no material defects.

N. E-VERIFY/EMPLOYEE ELIGIBILITY.

By entering into this Contract, Grantee certifies and ensures that it utilizes and will continue to utilize, for the term of this Contract, the U.S. Department of Homeland Security's e-Verify system to determine the eligibility of all persons employed during the Contract term to perform duties within Texas and all persons (including Subgrantees) the Grantee assigns to perform services, deliverables, and work pursuant to the Contract.

O. REPORT OF WASTE, FRAUD, OR ABUSE.

Grantees who suspect fraud, waste, or abuse (including employee misconduct that would constitute fraud, waste, or abuse) are required to immediately contact both the Texas HHSC Office of the Inspector General at 1-800-436-6184 and the Texas State Auditor's Office at https://sao.fraud.texas.gov/ReportFraud/.

P. STANDARDS OF SERVICE DELIVERY.

1. Grantee will make reasonable efforts to provide services that take into consideration the intellectual functioning, literacy, level of education, and comprehension ability of each DFPS Child or Client in order to present information in a way that meets their individual needs.
2. Grantee will provide services in the language that will best meet the Child or Client's needs either directly by Grantee or a DFPS approved translator.

Q. PUBLICITY.

1. Unless prior written authorization is given by DFPS, Grantee must not use the name of, or directly or indirectly refer to DFPS in any media release, public announcement, or public disclosure relating to the Contract or its subject matter, including in any promotional or marketing materials, customer lists, or business presentations.
2. Grantee will publish, at its sole expense, results of Grantee performance under the Contract with DFPS's prior review and written approval, which DFPS will withhold at its sole discretion. Grantee will acknowledge the support received in all format types (written, visual, and audio) from DFPS and the Federal Agency, as applicable.

R. LIMITATION OF DFPS NAME, SEAL, OR LOGO.

1. Grantee will not use the DFPS name, seal, or logo in any form or manner without the prior written approval of DFPS.
2. Grantee will not use the DFPS name, seal, or logo to imply any DFPS endorsement, approval, or sponsorship of Grantee's goods or services.

S. SUBCONTRACTING AND SUBAWARDING.

As applicable under the Contract, Grantee will comply with the following:

1. Grantee will be responsible to DFPS for all Subcontractors' and Subgrantees' performance under this Contract. Subcontractors and Subgrantees providing services under the Contract will meet the same requirements and level of experience as required of Grantee.
2. No Subcontract or Subaward under the Contract will relieve Grantee of responsibility for ensuring the requested services are provided.
3. Grantee cannot subcontract or subaward case management services without prior written DFPS permission.
4. Grantees planning to subcontract or subaward all or a portion of the work to be performed will identify the proposed Subcontractors and Subgrantees.
5. Subcontracting and Subawarding will be solely at Grantee's expense.

6. DFPS retains the right to check Subcontractors' and Subgrantees' backgrounds and to approve or reject the use of submitted Subcontractors and Subgrantees.
7. Grantee will be the sole contact for DFPS, and Grantee will list a designated point of contact for all DFPS inquiries.
8. Grantee will include a term in all subcontracts and subawards that incorporates this Contract by reference and binds Subcontractors and Subgrantees to all the requirements, terms, and conditions of this Contract related to the service being provided by the Subcontractor and Subgrantee as well as explicitly hold that this Contract controls in the event of any conflict with Subcontractor. DFPS approval of Grantee's use of any Subcontractor and Subgrantee is conditioned upon the extent that any subcontract and subaward does not conflict with any requirements of the Contract between DFPS and Grantee.

T. INFORMATION SECURITY AND CYBERSECURITY TRAINING REQUIREMENTS.

As applicable to this Contract, the Grantee must comply with DFPS's Data and System Security Requirements at http://www.dfps.texas.gov/Doing_Business/documents/Contractor_Data_and_System_Security_Requirements.pdf and agrees to periodically check for, and comply with, any updates made to this document.

U. REMOVAL OF ACCESS.

Grantee will immediately remove access capabilities to any DFPS automated/internet-based applications, or immediately notify DFPS that access to such applications needs to be terminated for any employee, Subcontractor, Subawardee, or volunteer whose employment, subcontract, or volunteer term with Grantee has ended for any reason.

V. BUSINESS CONTINUITY AND DISASTER RECOVERY PLANS.

Upon request from DFPS, Grantee will provide copies of its most recent business continuity and disaster recovery plans.

W. UNIFORM ACCESSIBILITY REQUIREMENTS.

As applicable to this Contract, the Grantee must comply with DFPS's Uniform Accessibility Requirements at http://www.dfps.texas.gov/Doing_Business/documents/DFPS-Uniform-Accessibility-Requirements-Section508-WCAG2.0.pdf and agrees to periodically check for, and comply with, any updated requirements made to this document.

X. MILITARY INFORMED CARE OR CULTURAL COMPETENCY TRAINING.

In accordance with Texas Government Code §434.352(e), if the Grantee is awarded a grant from DFPS to provide mental health services to veterans or veterans' families, the Grantee is required to:

1. Have a prior history of successful execution of a grant from DFPS;
2. Provide personnel who provide mental health services to veterans or

veterans' families with military informed care or military cultural competency training; or

3. Require personnel who provide mental health services to veterans or veterans' families to complete military competency training provided by any of the following:
    a. Texas Veterans Commission;
    b. HHSC;
    c. Military Veteran Peer Network;
    d. Substance Abuse and Mental Health Services Administration;
    e. United States Department of Defense;
    f. United States Department of Veterans Affairs; or
    g. Nonprofit organization that is exempt from federal income taxation under Section 501(a), Internal Revenue Code of 1986, by being listed as an exempt entity under Section 501(c)(3) of that code, with experience in providing training or technical assistance to entities that provide mental health services to veterans or veterans' families.

SECTION VIII
CERTIFICATIONS AND AFFIRMATIONS

As applicable to this Contract, Grantee certifies and affirms by entering into this Contract that these certifications and affirmations apply to Grantee and all of Grantee's principals, officers, directors, shareholders, partners, owners, agents, employees, Subgrantees, independent contractors, and any other representatives who will provide services under or who have a financial or other interest in this Contract.

A. Dealing with Public Servants. Grantee has not given or offered to give and does not intend to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with this Contract.

B. Prior Disaster Relief Contract Violation. Under Texas Government Code §2155.004 (regarding the prohibition of certain financial participation by persons) and §2155.006 and §2261.053 (both relating to ability to receive this Contract, and convictions or penalties regarding Hurricane Rita, Hurricane Katrina, or other disasters), Grantee acknowledges that it is not ineligible to receive this Contract and that this Contract will be terminated and payment withheld if this certification is found to be inaccurate.

C. Child Support Affirmation Obligation. Under Texas Family Code §231.006 (relating to delinquent child support), Grantee acknowledges that it is not ineligible to receive the specified Grant, loan, or payment and acknowledges that this Contract will be terminated and payment will be withheld if this certification is found to be inaccurate.

D. Suspension and Debarment. Grantee is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency under the regulations implementing Executive Order 12549 and Executive Order 12689, 2 CFR Part 376 Debarment and Suspension and any relevant regulations promulgated by the department or agency funding this project. Grantee agrees

that this provision will be included in its entirety in Grantee's subcontracts if payment in whole or in part is from federal funds. Furthermore, Grantee acknowledges that it has not been subjected to suspension, debarment, or similar ineligibility determined by any state or local governmental entity.

E. Excluded Parties. Grantee is not listed on the federal government's terrorism watch list described in Executive Order 13224. Entities ineligible for federal procurement or award are listed at https://sam.gov/search/?index. This Contract will be terminated, and payment withheld if this certification is inaccurate. Grantee must include this provision in its entirety in Grantee's Contracts, subawards, and subcontracts.

F. Executive Head of a State Agency Affirmation. Under Texas Government Code §669.003 (relating to contracting with the executive head of a state agency), Grantee acknowledges that it is not the executive head of DFPS, was not at any time during the past four years the executive head of DFPS and does not employ a current or former executive head of DFPS.

G. Franchise Tax Status. Grantee acknowledges that it is not currently delinquent in the payment of any franchise taxes owed to the State of Texas under Texas Tax Code Chapter 171.

H. Lobbying Prohibition. Payments to Grantee and Grantee's receipt of appropriated or other funds under this Contract are not prohibited by Texas Government Code §556.005, §556.0055, or §556.008 (relating to use of appropriated money or state funds to employ or pay lobbyists, lobbying expenses, or influence legislation).

I. Buy Texas Affirmation. If this Contract is for services, the Grantee will comply with Texas Government Code §2155.4441 for the purchase of products and materials produced in the State of Texas. However, this §2155.4441 is not applicable to Contracts or Contracts with federal funding that further prohibits the use of geographic preferences.

J. Antitrust Affirmation. Grantee has not violated state or federal antitrust laws and has not communicated its bid for this Contract directly or indirectly to any competitor or any other person engaged in such line of business. Grantee hereby assigns to DFPS any claims for overcharges associated with this Contract under 15 U.S.C.§1, et seq., and Texas Business and Commerce Code §15.01, et seq.

K. Entities that Boycott Israel. If the Grantee is a "Company" under Texas Government Code §808.001, at the time of executing this Contract, the Grantee is certifying that it does not boycott Israel and will not boycott Israel during the term of this Contract.

L. Human Trafficking Prohibition. Under Texas Government Code §2155.0061, Grantee certifies that it is not ineligible to receive this Grant and acknowledges that this Contract may be terminated, and payment withheld if it is found that during the five-year period preceding the date of this Contract, the Grantee was convicted of any offense related to the direct support or promotion of human trafficking.

M. Foreign Terrorist Organizations. Under Texas Government Code §2252.152, the Grantee warrants that it is not engaged in business with Iran, Sudan, or a foreign terrorist organization.

N. Contracting Information Responsibilities. The requirements of Texas

Government Code 552, Subchapter J may apply to this Contract, and the Grantee agrees that this Contract can be terminated if the Grantee knowingly or intentionally fails to comply with a requirement of this Subchapter.

O. COVID-19 Vaccine Documentation. Grantee represents and warrants that it is in compliance with Section 161.0085(c) of the Texas Health and Safety Code and is eligible pursuant to that section to receive a grant or enter into a contract with DFPS payable with state funds.

P. Firearm and Ammunition Industries Discrimination Prohibition. For Contracts entered into on or after September 1, 2021, if Grantee is a Company under Texas Government Code § 2274.002 at the time of executing this Contract, Grantee certifies that it is exempt under that section, or it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and will not discriminate during the term of the Contract against a firearm entity or firearm trade association.

Q. Abortion Provider and Affiliate Transactions Prohibited. Grantee certifies that this Contract is not a taxpayer resource transaction prohibited by Texas Government Code §2273.003 made by DFPS to the Grantee and Grantee's Receipt of appropriated funds under this Contract are not prohibited by Article IX, Section 6.24 of the General Appropriations Act.

R. Foreign Adversary Ownership Prohibited. By entering into this Contract, Grantee certifies and ensures that for the term of this Contract, Grantee is not and, if applicable, any of its holding companies or subsidiaries, is not:

1. Listed in Section 889 of the 2019 National Defense Authorization Act (NDAA);
2. Listed in Section 1260H of the 2021 NDAA;
3. Owned by the government of a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4; or
4. Controlled by any governing or regulatory body located in a country on the U.S. Department of Commerce's foreign adversaries list under 15 C.F.R. § 791.4.

N502 FORM-5622G
September 2023

ATTACHMENT D

TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES GRANT SUPPLEMENTAL AND SPECIAL CONDITIONS

SECTION I
SUPPLEMENTAL CONDITIONS

The following Supplemental Conditions modify the DFPS Grant Uniform Terms and Conditions.

A. Section II (D) is modified by adding the following language as Subsection 5:

5. The County may, without prior DFPS approval, provide access to records and/or information concerning children receiving services under this Contract by the DFPS to properly identified individuals appointed by a court of competent jurisdiction that are volunteers or employees of Court Appointed Special Advocates (CASA), guardians ad litem, and/or attorneys ad litem in accordance with Texas Family Code Section 107.006. In order to confirm that an individual who is accessing records and information is appointed by a court of competent jurisdiction, the County should:
   a. If such individual is an employee of the CASA, guardian ad litem, or attorney ad litem, review for a valid court order;
   b. If such individual is a CASA volunteer, review for a valid court order and a notification letter of volunteer assignment and acceptance, that clarifies the individual's appointment to the child for whom records or information is sought; or
   c. If County cannot readily determine the identity or authority of an individual appointed by a court of competent jurisdiction, then County should obtain written approval from DFPS prior to granting access to records or information.

B. Section VII (C) is deleted and replaced with the following language:

Background Checks and Removal.

1. For the purposes of background checks, members are considered volunteers.
2. If members have regular access to DFPS clients, a background check is required and the Grantee will submit information necessary for DFPS to conduct background checks on its volunteers according to DFPS Background Checks Handbook under the applicable policy section at

http://www.dfps.texas.gov/handbooks/Background_Checks/default.asp, including any required disclosures. Furthermore, before the volunteer can have regular access to DFPS clients, the Grantee must receive notice from DFPS that the background check has been approved.

3. If while providing direct services, having direct client contact and/or access to client records, the Grantee becomes aware of any new arrest or investigation of abuse or neglect conducted by any federal, state, or local agency or board of an employee, subcontractor, or volunteer, then the Grantee will notify DFPS within ten business days of them becoming aware of it. DFPS will determine if and when the employee, subcontractor or volunteer can have direct contact with clients.

SECTION II
SPECIAL CONDITIONS

In addition to the DFPS Grant Uniform Terms and Conditions, the Grantee agrees to comply with the following DFPS Grant Special Conditions.

A. PAYMENTS UNDER STATE PLANS APPROVED UNDER TITLE IV-E AND TANF.

As applicable, Grantees must seek payment or adjustment to payments in accordance with the time limit specified in 45 Code of Federal Regulations (CFR) 95.1 that provides a two-year (eight quarter) time limit for a State to claim Federal financial participation in expenditures under State plans approved under Title IV-E and Temporary Assistance for Needy Families (TANF).

Any invoice or amended invoice, that is submitted to DFPS later than seven quarters after the end of the quarter of the expense will not be processed unless DFPS determines that submission for payment of the bill to the federal government can be executed within the time limits provided in the CFR.

B. BACKGROUND HISTORY CHECKS - DISALLOWANCE OF TITLE IV-E FUNDS.

If this contract is funded in part or whole by Title IV-E Funds, then during a federal audit, if there is a finding that Grantee has not performed required Checks within the timeframes required by the Grantee, this finding can result in a disallowance of Title IV-E funds claimed on behalf

of the client. In addition to any other remedy under this Contract, DFPS can require the Grantee to reimburse DFPS for such disallowances, including disallowed costs related to foster care maintenance payments, administrative costs, and interest.

C. REPORTING ABUSE, NEGLECT, OR EXPLOITATION.

Grantee will report any suspected case of abuse, neglect, or exploitation to the appropriate authority as required by the Texas Family Code Chapter 261. All reports must be made within 24 hours of the discovery of the suspected abuse, neglect, or exploitation.

D. SUBCONTRACTING.

As applicable under the Contract, Grantee will comply with the following:

1. Grantee will be responsible to DFPS for any subgrantee's performance under this Contract. Subgrantees providing services under the Contract will meet the same requirements and level of experience as required of Grantee.
2. No subcontract under the Contract will relieve Grantee of responsibility for ensuring the requested services are provided.
3. Grantees planning to subcontract all, or a portion, of the work to be performed will identify the proposed subgrantees.
4. Subcontracting will be solely at Grantee's expense.
5. DFPS retains the right to check subgrantee's background and approve or reject the use of submitted subgrantees.
6. Grantee will be the sole contact for DFPS and Grantee will list a designated point of contact for all DFPS inquiries.
7. Grantee will include a term in all subcontracts that incorporates this Contract by reference and binds subgrantees to all the requirements, terms, and conditions of this Contract related to the service being provided by the subgrantee, as well as explicitly hold that this Contract controls in the event of any conflict with subcontract. DFPS approval of Grantee's use of any subgrantee is conditioned upon the extent that any subcontract does not conflict with any requirements of the Contract between DFPS and Grantee.
8. Payments to subgrantees will be made pursuant to the Texas Prompt Payment Act (Texas Government Code Chapter 2251).

E. INFORMATION SECURITY REQUIREMENTS.

Grantee must comply with the following:

1. The DFPS IT Security Policy located at: https://www.dfps.texas.gov/PCS/About_PCS/documents/Grantee_Information_Security.pdf
2. Upon reasonable notice, Grantee must provide, and cause its subgrantees and agents to provide, DFPS or its designee, prompt, reasonable, and adequate access to any information security records, books, documents, and papers that are directly pertinent to the performance of the Contract including, but not limited to:
   a. Grantee information security policies, procedures, standards, guidelines;
   b. Grantee security violation reports;
   c. Grantee employee security acknowledgement agreements; and
   d. Lists of Grantee's employees, subgrantees, and agents with authorized access to DFPS confidential information.
3. The information in Subsection 2 above is subject to DFPS' review and approval. Neither DFPS' review or approval, nor its failure to review or approve, will relieve, waive, or satisfy any of Grantee's obligations under this Contract.
4. Grantee will provide, and will cause its subgrantees and agents to provide, to DFPS, upon reasonable notice, written certifications of compliance with controls and provisions relating to information security, including but not limited to, those related to confidential data transfers and the handling and disposal of Personally Identifiable Information (PII). Acceptable forms of written compliance may be, but are not limited to:
   a. The American Institute of Certified Public Accountants' Statement on Standards of Attestation Engagements 18 ("SSAE 18") or similar subsequent report;
   b. General Security Controls Audit;
   c. Application Controls Audit;
   d. Vulnerability Assessment; and
   e. Network/Systems Penetration Test.

F. REMOVAL OF ACCESS.

Grantee will immediately remove access capabilities to any DFPS automated/internet-based application(s), or immediately notify DFPS that access to such applications needs to be terminated for an employee, subgrantee, or volunteer whose employment, subcontract, or volunteer term with Grantee has ended for any reason.

OMB Number: 4040-0007
Expiration Date: 02/28/2022

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).

6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C.§§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U. S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	County Judge
APPLICANT ORGANIZATION	DATE SUBMITTED
Brazoria County	

Standard Form 424B (Rev. 7-97) Back

TEXAS Department of Family and Protective Services

FFATA CERTIFICATION

F502 FORM-4734
December 2024

The Federal Funding Accountability and Transparency Act (FFATA) annual certification enumerated below represent material facts upon which DFPS relies when reporting information to the federal government required under federal law. If the Department later determines that the subrecipient knowingly rendered an erroneous certification, DFPS may pursue all available remedies in accordance with Texas and U.S. law. Signor further agrees that it will provide immediate written notice to DFPS if at any time Signor learns that any of the certifications provided for below were erroneous when submitted or have since become erroneous by reason of changed circumstances.

If the signatory cannot certify all of the statements contained in this section, signatory must provide written notice to DFPS detailing which of the below statements it cannot certify and why.

Enter your organization's Unique Entity Identifier
(generated by SAM.gov):
Enter the parent Unique Entity Identifier, if applicable:

Did your organization have gross income, from all sources, of less than $300,000 in your previous tax year?

Yes ☐ **No** ☐ **N/A** ☐ (if entity does not generate income)

If your answer is **Yes**, skip Parts **A**, **B**, **C**, and **D** and complete Part **E**.

If your answer is **No** or **N/A**, complete Parts **A** and **B**.

PART A. Certification Regarding % of Annual Gross from Federal Awards

Did your organization receive 80% or more of its annual gross income from federal awards in the previous tax year?

Yes ☐ **No** ☐

PART B. Certification Regarding Amount of Annual Gross from Federal Awards

Did your organization receive $25 million or more in annual gross income from federal awards in the previous tax year?

Yes ☐ **No** ☐

TEXAS Department of Family and Protective Services

FFATA CERTIFICATION

F502 FORM-4734
December 2024

If your answer is **Yes** to both **A** and **B**, you must complete Part **C**.
If your answer is **No** to either **A** or **B**, skip Parts **C** and **D**, and complete Part **E**.

PART C. Certification Regarding Public Access to Compensation Information

Does the public have access to information about the compensation [17 CFR 229.402(c)(2)] of the senior executives (e.g., officers, managing partners, or any other employees in management positions) in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78(d)) or section 6104 of the Internal Revenue Code of 1986?

Yes ☐ **No** ☐ **N/A** ☐ (if entity reports through some other means, state how:)

If your answer is **Yes**, skip Part **D** and complete Part **E**.
If your answer is **No**, you must provide compensation information to DFPS for FFATA reporting in Part **D**.
If **N/A**, you may still be required to supply compensation information pending DFPS or federal awarding agency approval. Skip Part **D** until requested to supply compensation information and proceed to complete Part **E**.

PART D. Certification Regarding Executive Compensation

The Names and Total Compensation of the top five (5) executives if:

- More than 80% of annual gross revenues from the Federal government,
- Those revenues are greater than $25M annually, and
- Compensation information is not already available through reporting to the SEC.

Subrecipient Executive Names **Total Compensation**

TEXAS Department of Family and Protective Services

FFATA CERTIFICATION

F502 FORM-4734
December 2024

PART E. General FFATA Certification

As the duly authorized representative of the subrecipient named below, I hereby certify that the responses that I have provided to the questions in this certification form are true, complete, and correct to the best of my knowledge.

Printed Name of Authorized Representative

Signature of Authorized Representative

Title of Authorized Representative

Date

Legal Name of Subrecipient

Agency Account ID Number

Principal Place of Performance (POP) (Enter City, County)

State

9-Character Zip Code (ZIP+4 code)

POP Congressional District:

TEXAS Department of Family and Protective Services

Contract Manager's Certification

F502 FORM-4734B
December 2024

This form is to be used as a supplement to Form 4734, Federal Funding Accountability and Transparency (FFATA) Certification. Contract Mangers should be complete and submit a copy of the 4734B with Form 4734 for each funding stream a grantee receives. Please select the submission type regarding the Award No./FAIN.

Note: Contract managers must complete this form with information provided by the Office of Finance Budget Division at the time of submission, however, funding stream(s) changes may occur during the fiscal year due to the Budget Division's funding strategy for DFPS programs.

Submission Type	
☐ **Initial Submission** (within 30 days of contract execution)	
☐ **Subsequent Submission** (annual requirement due by September 1st)	
Contract Manager Information	
Name	
Division	Please select
Region	Please select
Phone	
Email	
Date	
Contract Information	
Agency Account ID Number	
Contract Number	
Fiscal Year	
Federal Funding Agency	
Assistance Listing Number (CFDA)	
Award Number / FAIN	
Contract Start Date	

Contract End Date	
FY Contract Amount	
SCOR Purpose	

Texas Dept of Family and Protective Services

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Form 9007CIVE
December 2019

Contractor Name: _____

Fiscal Year: _____ **Contract Number:** _____

Please refer to instructions at end of this questionnaire.

SECTION I: FINANCIAL POSITION

(This section should be answered about your organization as a whole.)

1.	Please indicate the accounting system in place (e.g., accrual, cash, or modified accrual). _____	
2.	Does your organization complete yearly financial statements (e.g., Balance Sheet, Income Statement, Cash Flow)? *If yes:* *a. Please list the name(s) of the person(s) responsible for preparing the annual financial statements:* _____ *b. Please attach copy of your most current statements as **ATTACHMENT# I-2.*** *If no, please provide any manual or automated information maintained regarding your current financial position as **ATTACHMENT #I-2.***	☐Yes ☐No
3.	Are your accounting and financial system operations audited at regular intervals by an independent auditor (Certified Public Accountant)? Note that this is not referring to compliance monitoring performed by State Contract Managers. If yes: a. Attach an original, bound audit report and management letter (if applicable) as provided by the independent auditor as **ATTACHMENT #I-3**. b. Please indicate the frequency with which your accounting records are audited by an independent auditor. _____ c. Please describe how independent audit results are shared with the governing body of your organization. _____	☐Yes ☐No

Texas Dept of Family and Protective Services

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Form 9007CIVE
December 2019

SECTION II: INTERNAL CONTROLS

II. A. GENERAL/ACCOUNTING CONTROLS

(This section should be answered about your organization as a whole. When a question mentions "contracts," it is referring to any contract or grant you administer with funding received through DFPS or any other state or federal agency.)

1.	Has the county submitted a cost allocation plan to DFPS for review? *If no, please attach a description of your allocation process as* ***ATTACHMENT #II-1****.*	☐Yes ☐No ☐N/A
2.	Please attach a list of all of your contracts with state agencies, including DFPS. For each contract, include: state agency name, type of service provided, contract number, dollar amount, and payment method (e.g., cost reimbursement, fee for service) as **ATTACHMENT #II-2**.	
3.	Does your organization maintain a separate ledger account for: a. Deposits for each source of funds? b. Disbursement of each source of funds? Please provide a copy of your chart of accounts, and a description of how your accounting system identifies contract revenues and expenditures separately as **ATTACHMENT #II-3**.	☐Yes ☐No ☐Yes ☐No
4.	Are costs and expenditures under budgetary control for: a. Total contract budget? b. By budget category?	☐Yes ☐No ☐Yes ☐No
5.	Do all purchases require approval from an authorized individual in the requesting department?	☐Yes ☐No

6. Indicate the name and title of individual(s) authorized to:

SIGN CHECKS OR AUTHORIZE PAYMENTS	APPROVE PURCHASES (INCLUDING ON-LINE AND CREDIT CARD)	PREPARE PAYMENTS (CHECKS AND ELECTRONIC FUND TRANSFERS)	RECONCILE ACCOUNTS (INTERNAL ACCOUNTS TO BANK RECORDS)	CONTROL INVENTORY	RECEIVE CASH
Name:	Name:	Name:	Name:	Name:	Name:
Title:	Title:	Title:	Title:	Title:	Title:
Name:	Name:	Name:	Name:	Name:	Name:
Title:	Title:	Title:	Title:	Title:	Title:

7.	Are all expenditures reconciled with your general ledger? If no, please explain. _____	☐Yes ☐No
8.	How often are bank accounts reconciled to internal check registers? ☐Monthly ☐Quarterly ☐Other (please specify)_____	

Texas Dept of Family and Protective Services

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Form 9007CIVE December 2019

9.	Is your accounting system automated? **If no, please skip to Question #17.**	☐Yes ☐No
10.	Please describe how your accounting system is secured and/or protected (e.g. location, the use of passwords, access limits, checks and balances). _____	
11.	Please specify the name(s) and title(s) for the individuals with access to the accounting system to perform the following functions: Review Only: _____ Record Transactions: _____ Update/Change: _____ Delete: _____	
12.	Please explain the process (initiation, review, approval, etc.) for making updates, changes, deletions, and year end adjustments to the accounting system. _____	
13.	Are there controls to provide reasonable assurance that transactions are not lost, duplicated, or added before and/or after data entry and editing?	☐Yes ☐No
14.	Are there controls to provide reasonable assurance that transactions with errors are rejected from further processing (e.g., prevented from updating the files/database)?	☐Yes ☐No
15.	Is the data entered into the accounting system verified? *If yes, please specify whom (name and title) is/are responsible for verifying the data, and how the verification is done.* _____	☐Yes ☐No
16.	What, if any, additional internal controls and approvals are in place within the organization to ensure payments made are valid and authorized? _____	
17.	Are all checks pre-numbered and accounted for? If no, please explain. _____	☐Yes ☐No
18.	a. Are all disbursements (excluding petty cash) made by check?	☐Yes ☐No

Texas Dept of Family and Protective Services

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Form 9007CIVE December 2019

	If no, what other means does your organization use to make disbursements? _____ b. Is a check register (disbursement journal) used to record disbursements and maintain balances? If no, how are disbursements and balances tracked? _____	☐Yes ☐No
19.	Are all disbursements approved prior to payment? If no, please explain. _____	☐Yes ☐No
20.	Is there any additional review or special approval required for payment transactions (check or electronic disbursement) that exceed a specific dollar amount? *If yes, please specify the dollar limit(s), name(s) and title(s) of responsible staff.* _____	☐Yes ☐No
21.	Does your organization have a system for tracking: a. Voided checks? b. Credit card transactions? c. Other electronic transactions? If no, please explain. _____	☐Yes ☐No ☐Yes ☐No ☐Yes ☐No ☐N/A
22.	Does your organization use a check-signing machine? *If yes, please describe how the facsimile signature plates are safeguarded from improper use.* _____	☐Yes ☐No
23.	Are unused checks safeguarded and in the custody of a person who does not manually sign checks, control the use of facsimile signature plates or operate the facsimile signature machine? Please indicate name and title of person who has custody of unused checks. _____	☐Yes ☐No
24.	Are the following practices prohibited: a. The drafting of checks to "CASH"? b. The signing of blank checks? c. The removal of blank checks from the checkbook?	☐Yes ☐No ☐Yes ☐No ☐Yes ☐No

Texas Dept of Family and Protective Services

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Form 9007CIVE December 2019

	If no, please explain. _____	
25.	Are purchase orders/requisitions controlled in such a way that they can all be accounted for (e.g., by sequential pre-numbering, by entry in a register)? *If yes, please attach an explanation of your purchase orders/requisition controls as* ***ATTACHMENT #II-25****.*	☐Yes ☐No ☐N/A
26.	Are supporting documents (e.g., service authorizations, invoices, receipts, approvals, receiving reports, canceled checks) maintained with each disbursement and clearly referenced for easy location and retrieval? *If yes, please attach an explanation as* ***ATTACHMENT #II-26****. The attachment should describe your process for maintaining supporting documentation, such as:* • *How supporting records are kept and filed (e.g., filed by check number, month of payment)?* • *How documents are marked when paid to prevent duplication of claims?* • *How authorizations are maintained internally?*	☐Yes ☐No
27.	Do supporting documents accompany checks for the check signer's signature?	☐Yes ☐No
28.	Are invoices marked to identify allocation of payment?	☐Yes ☐No
29.	Does your organization have procedures to identify costs and expenditures not allowable under federal and/or state regulations? *If yes, please attach an explanation of your system for identifying unallowable costs/expenditures as* ***ATTACHMENT #II-29.***	☐Yes ☐No
30.	Does your organization have a contract file for each contract? *If yes, does each contract file contain:* *a. The executed contract with all attachments?* *b. A copy of each contract amendment (as applicable)?* *c. Billing documents?* *d. Documentation of contract performance?* *e. Related correspondence?* *f. A copy of each subcontract agreement (as applicable)?* If no to any of the above, please explain. _____	☐Yes ☐No ☐Yes ☐No ☐Yes ☐No ☐Yes ☐No ☐Yes ☐No ☐Yes ☐No ☐Yes ☐No ☐NA
31.	Does your organization have a process to prevent unauthorized access to confidential information related to your contracts (for example, sensitive client information or records)? *If yes, please attach a copy of your procedures for safeguarding contract information as* ***ATTACHMENT #II-31****.*	☐Yes ☐No

Texas Dept of Family and Protective Services

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Form 9007CIVE December 2019

II. B. PERSONNEL

32.	Does your organization have written personnel policies? If no, please explain. _____	☐Yes ☐No
	If yes, are personnel policies distributed to all employees?	☐Yes ☐No
	Do the personnel policies include:	
	a. Hiring?	☐Yes ☐No
	b. Performance evaluations?	☐Yes ☐No
	c. Time and leave?	☐Yes ☐No
	d. Conflict of interest?	☐Yes ☐No
	e. Nepotism?	☐Yes ☐No
	f. Related-party transactions?	☐Yes ☐No
33.	Does your organization require individual time or activity sheets to be prepared at least monthly for personnel (part-time, full-time, and/or in-kind volunteers)? If no, please explain. _____ *If yes, please submit a blank time sheet and/or activity sheet and a copy of the related policy as **ATTACHMENT II-33**.*	☐Yes ☐No
34.	Does your organization have on file an established rate of pay and withholding information for each employee? If no, please explain. _____	☐Yes ☐No
35.	Does your organization have a written job description with a set salary level for each position? If no, please explain. _____	☐Yes ☐No
36.	Is the amount being paid to each employee based on documentation of actual hours worked?	☐Yes ☐No

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

37.	a. Is your organization current with your payroll taxes? ..... b. Does your organization pay payroll taxes directly? ..... If no, please explain and indicate name of withholding agent. _____	☐Yes ☐No ☐Yes ☐No
II. C. TRAVEL **Reimbursements for travel expenses will be paid according to the State of Texas travel rates in effect on the date of travel as approved by the Office of the Comptroller of Public Accounts.**		
38.	Are travel expenditures substantiated by travel vouchers, travel logs or other supporting documentation? If no, please explain. _____ *If yes, please submit a copy of your travel policy, a blank travel voucher and a blank travel log as **ATTACHMENT II-38.***	☐Yes ☐No ☐N/A
II. D. EQUIPMENT		
39.	a. Please specify the level of capitalization (dollar amount) used by your organization. _____ b. Please provide your organization's definition of equipment: _____	
40.	Does your organization conduct a physical inventory of capital equipment purchased with federal funds? If yes, how often? _____	☐Yes ☐No
41.	Has DFPS funds been used (in whole or in part) to purchase equipment or controlled assets (e.g., computers, furniture, cameras, camcorders, laser disc (DVD) players, TVs)? **Note:** Contractors should review the Comptroller's State Property Accounting User Manual at https://fmx.cpa.state.tx.us/fmx/spa/classcodes/control.php for the most current listing of controlled assets. Contractors must add these items classified as controlled assets to their inventory list based on the noted acquisition costs. **If no, please skip to Section II.E. Subcontractors.**	☐Yes ☐No
42.	Are inventory records maintained that include: item description, serial number, funding source(s), acquisition cost, acquisition date and inventory number?	☐Yes ☐No

Texas Dept of Family and Protective Services

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Form 9007CIVE December 2019

	*Please attach a blank inventory form as **ATTACHMENT #II-42***	
43.	Are all equipment items and controlled assets tagged for the purpose of internal tracking and inventory?	☐Yes ☐No
44.	Does your organization have policies regarding the documentation required for equipment that has been disposed of? If yes, please attach a copy of your equipment disposal policy as ***ATTACHMENT #II-44***.	☐Yes ☐No

II. E. SUBCONTRACTORS

If your organization does not subcontract DFPS services, or does not intend to subcontract DFPS services, mark N/A ☐ here and skip to Section II.F. Title IV-E Child Welfare Services Contract Information.

45.	Does your organization have written policies and procedures for subcontracted services?	☐Yes ☐No
46.	Does your organization have a state contract of $100,000 or greater?	☐Yes ☐No

SECTION II. F: TITLE IV-E CHILD WELFARE SERVICES CONTRACT INFORMATION

This section pertains only to any **County Title IV-E Child Welfare Services Contracts** with DFPS and *does not* pertain to any **Title IV-E County Legal Services Contract** with DFPS. For purposes of this Section, the terms County and County Child Welfare Board are synonymous.

47.	If administrative costs will be claimed, has the county submitted an administrative budget to DFPS for review and approval?	☐Yes ☐No ☐N/A
48.	Does the County Child Welfare Board have a process that Caseworkers must follow in order to obtain assistance from the County Child Welfare Board for a Foster Child? If yes, is the above policy a written (published) policy? *If yes, please attach a description of the process or a copy of the written policy as **ATTACHMENT #II-48***	☐Yes ☐No ☐Yes ☐No
49.	Has/have the county Title IV-E contract(s) been audited by county internal or external auditors? If yes, please enter date of last audit. _____	☐Yes ☐No
50.	Do the region and the county conduct an annual review of the county Title IV-E contracts? If yes, please enter date of last review. _____ **Note**: An annual review of the contract is specified in the contract.	☐Yes ☐No
51.	How does the Child Welfare Board pay for supplemental child-care expenses? *Please provide a description of the process used to pay supplemental child care expenses, including the name and/or position of responsible person/staff as **ATTACHMENT #II-51**.*	
52.	What back-up documentation does the county maintain to support Title IV-E reimbursements? *Please provide a description of the required documentation as **ATTACHMENT #II-52**.*	
53.	Who maintains the documentation within the county (e.g., Child Welfare Board, County Auditor)?	

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

	Please provide the name of the county Department or name and/or position of responsible person/staff. _____	
54.	Who, within the county, signs the County Title IV-E Claims Voucher (Form 4116 – State of Texas Purchase Voucher Quarterly Billing)? Please provide the name and/or position of the responsible person/staff. _____	
55.	How does the county ensure the County Title IV-E Claims Voucher is reconciled with the county's general ledger? _____	
56.	Does the county have a process to ensure that all expenditures claimed are allowable? *If yes, please attach a description of the process as **ATTACHMENT #II-56**.*	☐Yes ☐No
57.	Does the county have a process to ensure that all raised or donated funds used as certified match for the County Title IV-E Claims Voucher are unrestricted funds? *If yes, please attach a description of the process as **ATTACHMENT #II-57**.*	☐Yes ☐No
58.	How does the county know which children are IV-E eligible? Please provide a description of the process and the name and/or position of responsible person/staff as ***ATTACHMENT #II-58.***	

CERTIFICATION

Signed by an individual with documented authority as designated by the business entity.

I HEREBY CERTIFY, TO THE BEST OF MY KNOWLEDGE, THAT THE INFORMATION REPORTED HEREIN IS TRUE, CORRECT, AND COMPLETE.

_____ Signature

_____ Date

_____ Printed/Typed Name

_____ Title

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

ICSQ Instructions

Every business entity should have internal controls. Internal controls consist of the policies and procedures that a business entity develops and implements to ensure that assets (such as cash and equipment) are safeguarded, that expenditure transactions (such as purchases) are authorized, and that financial data are accurately recorded. Another way of saying this is that a system of internal controls helps to ensure that assets that belong to the business entity are used only for authorized business purposes.

A system of internal controls is not designed primarily to detect errors but rather to reduce the opportunity for errors or dishonesty to occur. In an effective system of internal controls, no one person should carry out all phases of a business transaction from beginning to end. For example, if one person were permitted to order supplies, receive the supplies, write a check to pay for the supplies, and record the transaction in the accounting records, then there would be no protection against either fraud or errors.

A system of internal controls frequently may be improved by physical safeguards (acting as compensatory controls). Computers help to improve the efficiency and accuracy of record keeping functions. Cash registers, safes, and pre-numbered business forms are very helpful in safeguarding cash and establishing responsibility for it. Any system of internal controls must be supervised with care if it is to function effectively.

The Internal Control Structure Questionnaire (ICSQ) consists of a series of questions related to the processes and procedures for handling cash receipts, cash disbursements, physical inventory, file maintenance, etc. Responses to the questions included in the ICSQ allow for an assessment of the effectiveness of the procedures described as compared to best practices and/or specific state and federal guidelines.

Instructions for Submitting the ICSQ

An up- to-date ICSQ is required to be submitted with each new proposal to contract with DFPS. ***Please use the ICSQ that appropriately reflects the entire contract amount for Title IV-E funds, not just the DFPS drawdown amount.***

No two-sided copies will be accepted. No pamphlets or books will be accepted (except for required financial reports and/or audits). Responses must be typed or printed. All attachments must be clearly numbered.

Instructions for Completing the ICSQ

The ICSQ has been divided into several sections, as follows:

SECTION I: FINANCIAL POSITION

This section requests background information about the organization, including the financial system used to maintain the accounting records, preparation of financial statements and the frequency with which financial information is audited.

SECTION II: INTERNAL CONTROLS

This section addresses Internal Controls as described below:

II. A. GENERAL/ ACCOUNTING CONTROLS

The general accounting section addresses file maintenance and the contractor's responsibility to meet contract terms and/or state/federal regulations.

Accounting controls assist with the safeguarding of assets (cash and fixed assets) and the reliability of financial records. The objective sought in the control of cash receipts is to ensure that all cash that is receivable by the business entity is collected and recorded without loss. The system of controlling cash payments should be designed to ensure that no unauthorized payments are made. Control is accomplished by division of responsibility to achieve independent verification of transactions without duplication of effort.

Internal Control Structure Questionnaire (ICSQ) for Title IV-E County ≥ $25,000

Question 1:
Cost allocation ensures that costs are properly allocated to a specific funding source and that all costs are properly identified.

Cost allocation is required when a cost will benefit more than one contract or funding source. If cost allocation is necessary, contractors must use reasonable methods of allocating costs consistently. Any cost allocation method used should be a reasonable reflection of actual business operations.

Questions 5 - 6:
It is a good business practice to require authorized individuals to approve purchases or electronic transactions made on behalf of their department. Designating separate individuals to sign checks or authorize payments, approve purchases, prepare payments, reconcile internal accounts to the general ledger, control assets, and receive cash is also a good business practice. For smaller staffs, it may be necessary to identify compensating controls where adequate separation of duties is not possible.

Questions 7 - 8:
All costs that are reported and/or billed to a funding source should be reconciled with the general ledger (the book or file that contains all of the organization's accounts) as well as bank account transaction records.

Questions 9 - 16:
If the business entity's accounting system is automated, please complete questions 9 - 16 to provide detail as to who has access to the accounting system and how the system is protected.

Questions 17 - 25:
These are examples of internal controls that act as safeguards against unauthorized expenditures and/or check disbursement.

Questions 26 - 27:
It is a best practice to maintain supporting documents with each disbursement. Alternatively, supporting documents should be numbered, clearly referenced, and filed for easy retrieval.

Question 28:
If more than one funding source is to be used to reimburse a cost, then it is extremely important that the invoice documents how the cost is to be allocated.

Question 29:
Contractors should reference the applicable Texas Administrative Code (TAC) or Office of Management and Budget (OMB) Circulars to identify costs and expenditures that are not allowable.

Question 30:
An element of a good file maintenance process is having a systematic approach to filing the numerous contract documents that flow through a business entity. A systematic filing approach decreases the risk of lost documents, and provides a central place for documents that pertain to a specific contract.

Question 31:
An important protective measure to safeguard sensitive information is controlling physical access to the information or records related to your contracts. All contract information must be cared for with the appropriate level of physical and electronic security. Procedural safeguards ensure adequate controls against unauthorized access, fraudulent activity, disclosure, loss or damage, whether accidental or deliberate, as well as to ensure the availability, integrity, authenticity, and confidentiality of information. Procedural safeguards may include adequate separation of duties, limiting physical access (e.g., storing information in a safe or fireproof filing cabinet, locks on doors or filing cabinets, passwords) or computer-related controls dealing with access privilege.

II. B. PERSONNEL

Question 32:
Each business entity should have written personnel policies that are made available to all employees. The policies need to be consistently applied and should include all federally mandated policies related to human resource issues.

Questions 33 - 37:
OMB Circular A-122, Attachment B, Paragraph 8, subparagraph "m" (revised May 2004) and OMB Circular A-87, Attachment B, Paragraph 8, subparagraph "h" (revised May 2004) address documentation necessary to support salaries and wages. These circulars further state that the allocation of direct service delivery staff salaries between programs and/or contracts must be documented.

II. C. TRAVEL (Travel Costs Paid with DFPS Funds)

Question 38:
Travel expenses for which reimbursement will be requested from DFPS must conform to the current state travel requirements and rates for lodging, meals, and personal vehicle mileage. Supporting documentation for travel expenses must include receipts for the following expenses: parking fees, hotel lodging, taxis, and airfare.

II. D. EQUIPMENT

Questions 39 - 44:
Equipment is defined in 45 Code of Federal Regulations (CFR) Part 74.2 and the Office of Federal Financial Management, Office of Management and Budget (OMB) Circulars.

It is a federal requirement that a physical inventory be taken at least once every two years for equipment acquired with federal funds (including DFPS funds).

The disposition of all equipment purchased with federal funds must be made according to appropriate regulations and departmental policies, as per OMB Circular A-110, Section 34 (G). Equipment purchased using DFPS contract funds is subject to an equitable claim by the state (DFPS) at contract termination. No disposition should take place without prior notification to DFPS contract management.

II. E. SUBCONTRACTORS

This section must be completed if DFPS funds are or will be provided to subcontractors.

Question 45:
Subcontracting policies and procedures should, at minimum, address contractor selection and monitoring.

Subcontractor selection procedures should reflect a system in which the best subcontractor is fairly and objectively selected. Procedures should clearly identify the method of contractor selection utilized (e.g., competitive selection or bidding, negotiation with individual). (OMB Circular A-110, Sections 40-48.) The subcontractor selection process should also include established criteria to evaluate potential subcontractors, ranking method, and the consideration of past performance factors.

Subcontractor monitoring procedures should be sufficient to ensure that subcontractors consistently provide quality services by measuring performance against well-documented outcome expectations. The monitoring function should focus on the outcomes of services provided with an appropriate emphasis on contract monitoring in proportion to the amount/extent of the contracted services. Procedures should adequately describe who is responsible for monitoring, how often monitoring occurs, the monitoring process to include follow-up procedures when corrective action is required. It is also a good business practice to include an ongoing system for ensuring that funds are spent appropriately.

Question 46:
DFPS is committed to encouraging participation and increased opportunities for any minority and women-owned business that is certified as a Historically Underutilized Business (HUB). DFPS requires contractors who have contracts of $100,000 or more to do the same.

A good faith effort requires that contractors maintain documentation in purchase and contract files of their efforts to utilize HUBs. When HUB bidders are not solicited or selected, documentation should clearly state the reason. Contractors who have contracts of $100,000 or more may be required to have a HUB Subcontracting Plan that documents either:

a) That contractor does not plan to subcontract any component of the DFPS contract, or

b) That contractor does plan to subcontract and includes at minimum the contractor's written policy/procedures for subcontracting and contractor's methods for soliciting and selecting subcontractors. In this case, a HUB Subcontracting Form must be on file.

II. F. TITLE IV-E CHILD WELFARE SERVICES CONTRACT INFORMATION

Questions 47 - 58:
This section captures county policy and procedures specific to any Title IV-E Child Welfare Services contract and is used in the determination of appropriate monitoring efforts.

COMMISSIONERS COURT OF BRAZORIA COUNTY

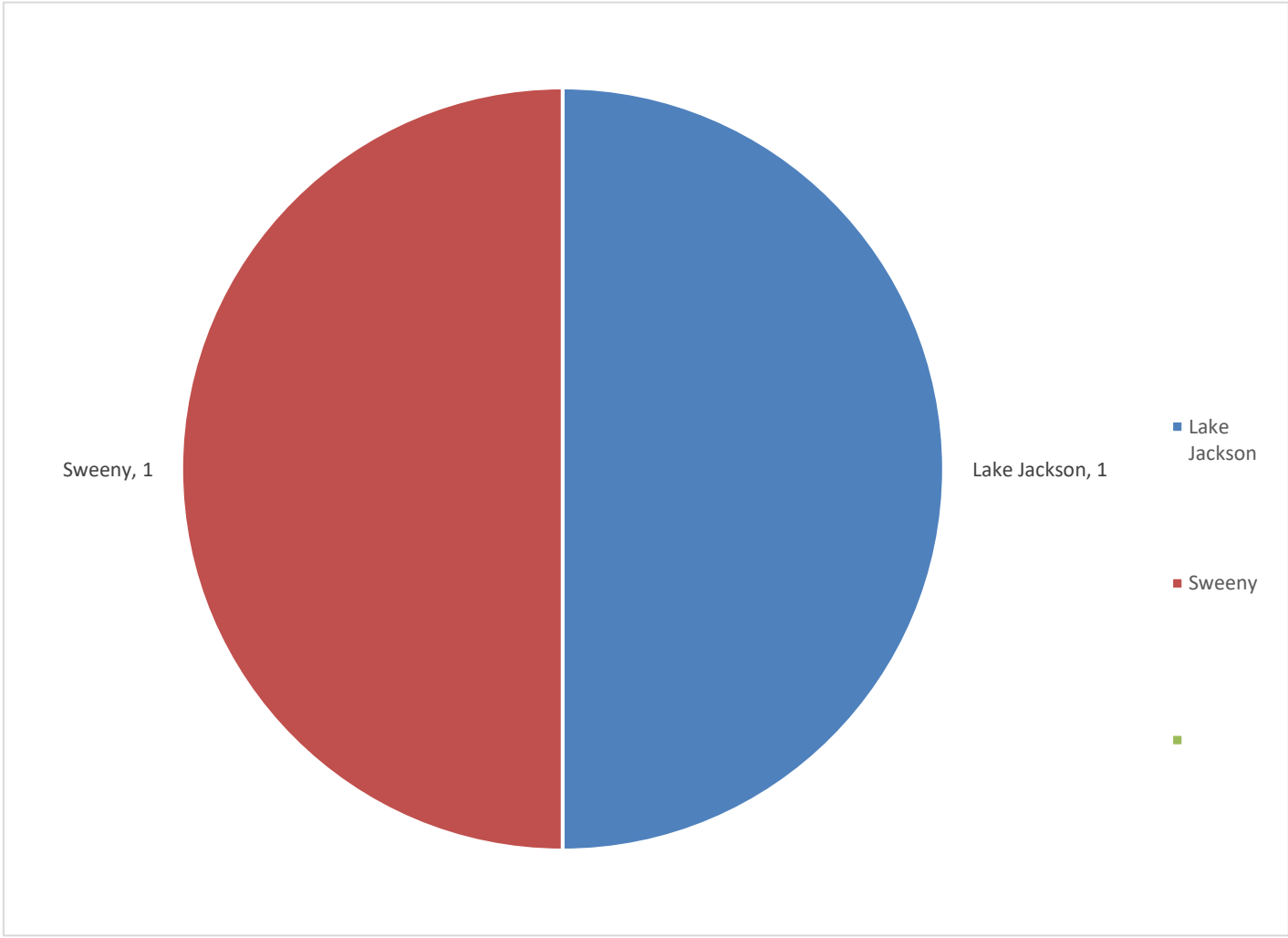
ORDER NO. H.33. **9/23/2025**

Monthly Welfare Reports

Approve the NRG CARES and Direct Energy Monthly Assistance Report for the month of August 2025. This report shows the cities where NRG CARES and Direct Energy funds were utilized and the number of clients assisted in the month of August.

DIRECT ENERGY N2N GRANT ASSISTANCE REPORT

August 2025

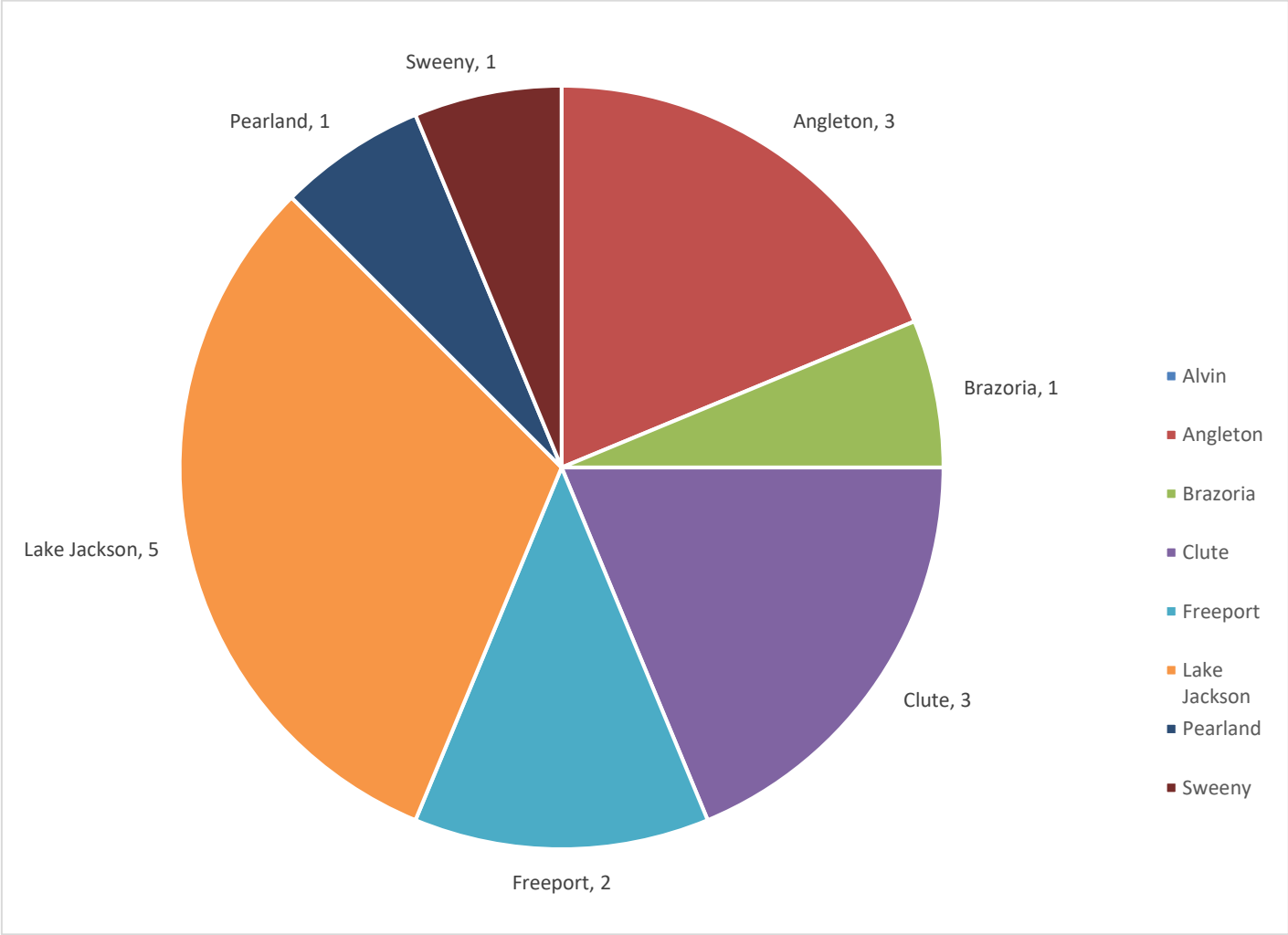


The above chart represents the number of clients from each City that were assisted in August 2025

TOTAL CLIENTS SEEN: 2

RELIANT CARE GRANT ASSISTANCE REPORT

August 2025



The above chart represents the number of clients from each City that were assisted in August 2025

TOTAL CLIENTS SEEN: 16

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.34. **9/23/2025**

Monthly Section 8 Reports

Approve the Brazoria County Housing Choice Voucher (Section 8) Program Monthly Reports and number of active Tenants on the program from August 1, 2025 to August 31, 2025. These reports reflect the various aspects of the program including, but not limited to, number of tenants on the Voucher programs and the cities they live in, number of families leaving the program, funding levels, and the number of inspections completed.

CY 2024 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
January		2	2	1			5
February		2	4				6
March		4	1	1			6
April		4	3	1			8
May		2	2				4
June		4	2	1			7
July			1				1
August		1		1			2
September		3	6	2			11
October		1	1				2
November		3	1	1			5
December		4	2	1			7
	0	30	25	9	0	0	64

FY 2025 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
October		1	1				2
November		3	1	1			5
December		4	2	1			7
January		1	2		1		4
February		5		1			6
March		2	1				3
April		2		2			4
May		3	1	1	1		6
June		2	1	2			5
July			3	2			5
August							0
September							0
	0	23	12	10	2	0	47

Inspections (New units, Annual, etc.)

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection	
January	134	45	58	31			45	134
February	107	41	57	9			37	107
March	111	31	70	10			39	111
April	122	41	64	17			28	122
May	117	33	69	15			43	117
June	147	49	84	11		1	38	144
July	96	24	56	3			26	83
August	118	26	87	5			21	118
September								
October								
November								
December								

Quality Control Inspections

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection
January	20	1	10	9			0
February	14	2	11	1			3
March	6	0	6	0			1
April	0	0	0	0			0
May	8	4	3	1			1
June	9	7	2	0			4
July	12	0	2	0			6
August	6	0	5	1			6
September							
October							
November							
December							

**Please Note: Quality control inspections are a requirement by HUD to review the performance of the inspector that conducts the regular annual, new unit, and any special requested inspections

S:\dept_share\Section 8 info\Financial Reports\Sec 8 Comm Court Reports\FY 25 Comm Court Reports

Lease Rate

CY 2024

Month	Total Units Approved	Total Units Leased	% Leased
January	612	630	102.9%
February	612	626	102.3%
March	612	623	101.8%
April	612	616	100.7%
May	612	611	99.8%
June	612	606	99.0%
July	612	598	97.7%
August	612	589	96.2%
September	612	585	95.6%
October	612	574	93.8%
November	612	577	94.3%
December	612	557	91.0%
	7344	7192	97.9%

FY 2025

Month	Total Units Approved	Total Units Leased	% Leased
October	612	578	94.4%
November	612	580	94.8%
December	612	566	92.5%
January	612	553	90.4%
February	612	557	91.0%
March	612	563	92.0%
April	612	554	90.5%
May	612	543	88.7%
June	612	538	87.9%
July	612	538	87.9%
August	612	554	90.5%
September			#DIV/0!
	6732	6124	91.0%

Total Units Leased will constantly change due to release of accounts o
from prior months.

Program Utilization - Calendar Year 2024

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN HAP REVENUE	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
January-24	(404,013.00)		(11.09)	(886.00)	415,718.00	1,516.00	12,323.91	103.0%	(9,616.00)	(684.74)	12,357.00	(50,000.00)	55,825.68
February-24	(404,013.00)		(14.44)	(945.25)	419,936.00	1,758.00	16,721.31	104.1%	(16,993.00)	(1,126.42)	12,563.00	(56,253.00)	60,912.29
March-24	(428,867.00)		18.90	(965.50)	441,262.00	2,165.00	13,613.40	103.2%	(10,746.00)	(745.72)	11,686.00	(50,000.00)	54,447.34
April-24	(428,867.00)		25.74	(1,310.88)	416,694.00	2,202.00	(11,256.14)	97.4%	(14,317.00)	(1,039.58)	12,960.00	(50,276.00)	60,937.35
May-24	(432,028.00)		-	(1,008.50)	417,590.00	1,843.00	(13,603.50)	96.9%	(12,839.00)	(984.79)	11,686.00	(50,276.00)	58,249.15
June-24	(430,888.00)		-	(998.50)	424,624.00	2,785.00	(4,477.50)	99.0%	(11,518.00)	(855.56)	15,197.00	(51,840.00)	53,173.78
July-24	(431,153.00)		-	(1,161.00)	409,258.00	2,961.00	(20,095.00)	95.4%	(11,527.00)	(932.77)	15,160.00	(74,406.00)	54,187.54
August-24	(430,071.00)		-	(1,142.00)	387,730.00	2,833.00	(40,650.00)	90.6%	(16,020.00)	(1,685.19)	14,504.00	(71,979.00)	57,149.25
September-24	(430,071.00)		-	(2,201.50)	457,137.00	3,993.00	28,857.50	106.7%	(17,337.00)	(1,121.06)	16,782.00	(51,840.00)	61,374.36
October-24	(430,071.00)		-	(868.00)	377,362.00	2,017.00	(51,560.00)	88.0%	(14,993.00)	(1,230.55)	17,297.00	(51,840.00)	56,566.49
November-24	(401,889.00)			(1,041.50)	393,079.00	1,854.00	(7,997.50)	98.0%	(21,010.00)	(1,427.51)	19,742.00	(52,315.00)	53,013.23
December-24	(394,754.00)			(882.50)	413,581.00	1,899.00	19,843.50	105.0%	(19,407.00)	(1,549.61)	18,650.00	(65,717.00)	52,325.59
TOTALS	**(5,046,685.00)**	**-**	**19.11**	**(13,411.13)**	**4,973,971.00**	**27,826.00**	**(58,280.02)**	**98.8%**	**(176,323.00)**	**(13,383.50)**	**178,584.00**	**(676,742.00)**	**678,162.05**
	(5,060,096.13)	-	-	-	5,001,797.00				(866,448.50)				856,746.05

Program Utilization - Fiscal Year 2025

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN RECEIPTS	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
October-24	(430,071.00)		-	(868.00)	377,362.00	2,017.00	(51,560.00)	88.0%	(14,993.00)	(1,230.55)	17,297.00	(51,840.00)	56,566.49
November-24	(401,889.00)			(1,041.50)	393,079.00	1,854.00	(7,997.50)	98.0%	(21,010.00)	(1,427.51)	19,742.00	(52,315.00)	53,013.23
December-24	(394,754.00)			(882.50)	413,581.00	1,899.00	19,843.50	105.0%	(19,407.00)	(1,549.61)	18,650.00	(65,717.00)	52,325.59
January-25	(409,740.00)			(983.00)	384,406.00	2,452.00	(23,865.00)	94.2%	(24,427.00)	(1,884.47)	19,801.00	(48,861.00)	49,523.41
February-25	(409,740.00)			(2,874.00)	394,465.00	1,742.00	(16,407.00)	96.0%	(23,835.00)	(1,770.66)	19,802.00	(53,117.00)	65,292.78
March-25	(411,195.00)			(818.00)	402,868.00	2,051.00	(7,094.00)	98.3%	(22,827.00)	(1,758.21)	20,158.00	(48,861.00)	76,310.00
April-25	(411,195.00)			(818.00)	390,853.00	1,901.00	(19,259.00)	95.3%	(18,563.96)	(1,477.99)	22,827.00	(48,861.00)	50,152.11
May-25	(308,143.00)			(408.00)	387,696.00	1,434.53	80,579.53	126.1%	(22,314.00)	(1,898.34)	22,913.97	(48,324.00)	35,629.02
June-25	(409,781.00)			(659.00)	389,294.00	2,562.00	(18,584.00)	95.5%	(19,372.96)	(1,544.91)	21,589.98	(53,334.00)	29,680.00
July-25	(408,088.00)			(1,126.00)	385,469.00	2,616.00	(21,129.00)	94.8%	(19,221.29)	(1,662.36)	20,515.00	(53,334.00)	55,405.00
August-25	(411,926.00)			(3,776.00)	385,594.00	2,407.00	(27,701.00)	93.3%	(20,588.45)	(1,777.78)	20,024.00	(53,334.00)	57,599.00
September-25							-	#DIV/0!					
TOTALS	**(4,406,522.00)**	**-**	**-**	**(14,254.00)**	**4,304,667.00**	**22,935.53**	**(93,173.47)**	**97.9%**	**(226,559.66)**	**(17,982.39)**	**223,319.95**	**(577,898.00)**	**581,496.63**
	(4,420,776.00)				4,327,602.53				(822,440.05)				804,816.58

Outgoing Ports

CY 2024

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
January	2	1	1
February	0	1	0
March	0	1	0
April	2	2	0
May	0	4	0
June	0	4	0
July	0	4	0
August	0	4	0
September	0	4	0
October	0	4	0
November	0	4	0
December	0	4	0

FY 2025

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
October	0	4	0
November	0	4	0
December	1	4	1
January	0	4	0
February	0	4	0
March	0	4	0
April	0	3	0
May	0	3	0
June	3	3	0
July	2	2	0
August	0	3	0
September			

Incoming Ports

CY 2024

Month	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
January	0	15	0	0
February	0	15	0	0
March	0	14	1	0
April	2	16	0	0
May	1	17	0	0
June	0	17	0	1
July	2	19	0	0
August	1	20	0	0
September	1	20	0	1
October	0	19	0	0
November	4	23	0	0
December	0	24	0	0

FY 2025

	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
October	1	20	0	0
November	4	24	0	0
December	0	24	0	0
January	2	26	0	0
February	1	27	0	0
March	1	28	0	0
April	0	28	0	0
May	0	27	0	0
June	0	27	0	0
July	0	27	0	0
August	0	25	0	0
September				

Hard to House Families

CY 2024

January	3
February	4
March	3
April	3
May	3
June	6
July	5
August	4
September	4
October	8
November	5
December	0

FY 2025

October	8
November	5
December	4
January	2
February	3
March	5
April	3
May	3
June	4
July	3
August	8
September	

Hard to house is a family with 3 or more minors or a disabled person residing in the household.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.35. **9/23/2025**

Program Year (PY) 2021 HOME - American Rescue Plan Allocation Plan - Minor Amendment

Staff requests approval of Minor Amendment to the HOME - American Rescue Plan (ARP) Allocation Plan as part of the Program Year 2021 Annual Action Plan.

The amendment increases the grant award based on an U.S. Department of Housing and Urban Development (HUD) adjustment to the County's HOME - ARP award.

Further, the court authorizes the County Judge to effectuate any and all required documents related to the amendment.

BRAZORIA COUNTY, TX

HOME - ARP ALLOCATION PLAN

AMENDMENT TO THE PY 2021 ANNUAL ACTION PLAN

Commissioners' Court
L. M. "Matt" Sebesta Jr., County Judge

Donald "Dude" Payne, Pct. 1
Jay Burridge, Pct. 1 (Amendment 2)
Ryan Cade, Pct. 2
Stacy Adams, Pct. 3
David Linder, Pct. 4

Approved
March 14, 2023

Substantial Amendment 1-HOME-ARP Allocation Plan

Substantial Amendment 1 *updates the HOME-ARP use of funds based on the results of the County's HOME-ARP Request for Applications (RFA) process. While Affordable Rental Housing was identified as a high need in the community as result of the HOME-ARP needs assessment, due to the lack of viable affordable rental applications, the County shifted those funds to Tenant Based Rental assistance as the next best use of funds to meet the affordable rental needs of eligible populations. Supportive services and Non-congregate shelter funding is also adjusted based on the responses received in the RFA process. See pages 30-31 for details on changes made in this Amendment.*

Amendment 2 (Minor)- HOME ARP Allocation Plan September 23, 2025 *updates the HOME-ARP total funding amount to $1,877,545, a .15% change in funding based on a HUD adjustment to the County's HOME-ARP award. Use of HOME-ARP funding table updated to reflect added funding in the Supportive Service (.5% change) and Administration (.15% change) categories.*

Table of Contents

INTRODUCTION 2

CONSULTATION 4

PUBLIC PARTICIPATION 12

NEEDS ASSESSMENT AND GAPS ANALYSIS 14

HOME-ARP ACTIVITIES 28

HOME-ARP PRODUCTION HOUSING GOALS 30

HOME-ARP REFINANCING GUIDELINES 34

APPENDICES 35

Introduction

Brazoria County is a federal entitlement community that receives an annual allocation of Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) grant funds from the U.S. Department of Housing and Urban Development (HUD). As an entitlement community, the County is required to prepare an Annual Action Plan detailing the uses of CDBG funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan.

For Program Year 2021-2022, the county is proposing to make substantial amendments to its' submitted Annual Action Plan. The purpose for the substantial amendment is to include $1,877,545 in HOME-ARP grant funding received from the U.S. Department of Housing and Urban Development. The purpose of the allocation is to serve households who are at greatest risk of housing instability, including individuals and families experiencing homelessness and/or who are at imminent risk of becoming homeless. Meeting this requirement, the HOME-ARP Allocation plan is the substantial amendment to the adopted Action Plan FY 2021-22. HOME-ARP funds can only be expended on eligible activities:

- Provision of Supportive Services (such as housing counseling, homelessness prevention, childcare, job training, legal services, case management, moving costs, rental applications, and rent assistance)
- Acquisition and Development of Non-Congregate Shelters: Purchase and Development of Non-Congregate Shelter (these structures can remain in use as a non-congregate shelter or can be converted to 1) emergency shelter under the Emergency Solutions Grants (ESG) Program; 2) permanent housing under the Continuum of Care (CoC) Program; or 3) affordable housing under the HOME Program)
- Tenant-Based Rental Assistance (TBRA)
- Production or Preservation of Affordable Housing (such as acquisition and rehabilitation)
- Non-Profit Operating (5% maximum allocation) (may not exceed the greater of 50 percent of the general operating expenses of the organization for that fiscal year)
- Non-Profit Capacity Building (5% maximum allocation) (may not exceed the greater of 50 percent of the general operating expenses of the organization for that fiscal year)
- Administration and Planning for the HOME-ARP Program (15% maximum allocation)

HOME-ARP funds must be used primarily to benefit individuals or families from the following qualifying populations:

- Sheltered and unsheltered homeless populations
- Those currently housed populations at the risk of homelessness
- Those fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking.
- Other families requiring services, housing assistance, or to prevent homelessness.
- Those at greatest risk of housing instability or in unstable housing situations

Below are definitions for terms that are used frequently in relation to HOME-ARP funds.

NON-CONGREGATE SHELTER: As opposed to congregate settings, such as traditional homeless shelters, non-congregate shelter provides more private accommodations (individual rooms). During the COVID-19 pandemic, people living in congregate facilities have been at higher risk of contracting or having complications from the virus because physical distancing is difficult.

QUALIFYING POPULATIONS: For HOME-ARP funds, this means people experiencing homelessness, at risk of homelessness, fleeing domestic violence, or otherwise at high risk of housing instability.

SUPPORTIVE SERVICES: Services that help households maintain housing stability and quality of life. These may include support with finding and applying for housing, financial assistance for moving costs, childcare, legal services, mental health and substance use services, and more.

TENANT-BASED RENTAL ASSISTANCE: A rent subsidy to help households afford housing costs, such as rent and security deposits. "Tenant-based" means the subsidy is attached to the household, and they can use it to rent any rental unit that meets program guidelines and whose landlord is willing to accept the subsidy payment.

AFFORDABLE HOUSING: Housing where the occupant is paying no more than 30 percent of gross income for gross housing costs, including utility costs.

Consultation

In accordance with Section V.A of the Notice CPD-21-10, (page 13), before developing the HOME-ARP Allocation Plan, Brazoria County consulted with:

- Continuums of Care (CoC's) serving the jurisdiction's geographic area,
- homeless service providers,
- domestic violence service providers,
- veterans' groups,
- public housing agencies (PHAs),
- public agencies that address the needs of the qualifying populations, and
- public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities.

Describe the consultation process including methods used and dates of consultation:

Before developing the plan, Brazoria County consulted with the CoC(s) serving the county's geographic area, homeless and domestic violence service providers, veterans' groups, public housing authorities (PHAs), public agencies that address the needs of the qualifying populations, and public or private organizations that address fair housing, civil rights, and the needs of persons with disabilities, at a minimum. Brazoria County in coordination with the Brazoria County United Way hosted an initial HOME-ARP Stakeholder Engagement Meeting and Workshop on November 28, 2022, and used an on-line survey emailed November 17, 2022, to obtain input and feedback on the best use of the HOME-ARP funds. More than 100 organizations were invited to the November workshop and more than 40 organizational representatives either attended, participated or became consulting parties. Key organizations representing critical HOME-ARP targeted populations were also engaged as a HOME-ARP consulting party. Brazoria County, as a local jurisdiction, is not required to consult with PHA, Agencies and Organizations, or CoC's that *do not* operate within Brazoria County's boundaries; however, the county did consult with county, regional, and state agencies (including statewide or regional organizations) and CoCs serving populations and providing services within Brazoria County. Furthermore, as the Brazoria County Community Development and Housing Authority are housed and organized under the same management, coordination and consultation of housing services and needs are straightforward and easily achieved.

List the organizations consulted:

Agency/Org Consulted	Type of Agency/Org	Method of Consultation	Feedback
Gulf Coast Center	Services- Health	Invited to participate in the Home-ARP Plan agency meeting.	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Junior Achievement Brazoria Co.	Services-Education	Provided feedback through online survey.	Identified Unaccompanied Youth as the qualified population with the highest need. The needs and problems of this population: These individuals are lacking budgeting skills and job skills sufficient to acquire and maintain a job to support themselves and family.
Brazoria County Dream Center	Services-At-Risk Homeless, Youth	Invited to participate in the Home-ARP Plan agency meeting.	Provided feedback to assigned group at Agency Workshop on November 28, 2022
Brazosport Cares Food Pantry	Services-Health	Invited to participate in the Home-ARP Plan agency meeting.	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
New Birth House of Hope	Business Leaders	Invited to participate in the Home-ARP Plan agency meeting.	Provided feedback to assigned group at Agency Workshop on November 28, 2022
City of Alvin	Services-Homeless	Invited to participate in the Home-ARP Plan agency meeting.	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Brazosport ISD	Services- Youth Homeless	Invited to participate in the Home-ARP Plan agency meeting	Barriers to these needs and problems be addressed through more coordination of care, more childcare vouchers, expand transportation availability, expand, and promote awareness of job training opportunities.
Gulf Coast CASA	Service-At-risk Homelessness	Invited to participate in the Home-ARP Plan agency meeting	Priority: Population needs Licensed Foster Homes, shelters, and services. Population problems children are removed from home, displaced from family and community, need licensed kinship homes.

Brazoria County Women's Center	Services-Victims of Domestic Violence	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Refuge for Women	Services-Victims of Domestic Violence	Invited to participate in the Home-ARP Plan agency meeting	Stated the two highest needs for Victims of Human Trafficking are: 1. Affordable housing once they complete our program is a great need. 2. Temporary shelter for those in transition to a program or exiting a program.
Endeavors	Services-Homeless	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Warriors Refuge	Services-Veterans Homeless	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Sweeny ISD Homeless Liaison	Services-Youth Homeless	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Star of Hope	Services-Homeless	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Brazoria County Community Development/Housing Authority	Grantee Department/ PHA	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022. Also Provided subsidized housing data including Housing Choice Vouchers.
Youth and Family Counseling	Services – Health	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback on how the barriers to these needs and problems can be addressed: YFCS provides services to assist the family with developing an action plan to prevent homelessness and provide case management to assist with monitoring and motivating them along with the plan's implementation.
Community Health Network	Health Agency	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.

United Way of Brazoria County	Services-Homeless	Invited to participate in the Home-ARP Plan agency meeting	Identified Affordable Housing and Case Management as the highest needs of people with High Risk of Housing Instability.
ADAPT Foundation dba Brazos Place	Services - Health	Invited to participate in the Home-ARP Plan agency meeting	Provided the following feedback: Substance abuse usage is disproportionately high among people who are homeless or vulnerably housed. Forty percent of people experiencing homelessness abuse alcohol and 35% abuse drugs. In addition, high %'s of this population also experiences extremely high levels of mental and primary health issues. Our ability to treat all within our program is unique. We intend to transfer our knowledge of working with this population (along with providing primary and mental health care) to this vulnerable population that are also High Utilizers of Services.
Houston Area Urban Community Development Corporation	Services - Housing	Invited to participate in the Home-ARP Plan agency meeting	Priority: Establishing a Land Bank should be a funding priority.
Stop Talk Overcome Pain (STOP)	Services - Children	Invited to participate in the Home-ARP Plan agency meeting	Priority: Assess homelessness and teen suicides and how they go hand and hand.
Guiding Our Youth	Services - Homeless	Invited to participate in the Home-ARP Plan agency meeting	Priority: Youth experiencing homelessness or at risk need a stable home, education on becoming self-sufficient, and employable, mental wellness and behavioral health education.
Brooke's Enclave Investments, LLC	Services - Housing	Invited to participate in the Home-ARP Plan agency meeting	Provided the following needs Need: are a safe place for the tenant and their children. The problem is lack of qualified housing. Need: Allowing those with criminal records to reside in affordable housing on a conditional basis. Problem: There are none or very few housing develops to offer such housing to this population of residents.

Brazoria County Center for Independent Living	Services - Persons with Disabilities	Invited to participate in the Home-ARP Plan agency meeting	Priority: People with disabilities depend on SSI or SSDI. The elderly depends on SS and retirement which none of these incomes have kept up with the pace of inflation. Cost of living is too high for low incomes households. They are being forced out of their home and independence due to the high cost of living.
The King's Militia	Services - Veterans	Invited to participate in the Home-ARP Plan agency meeting	Identified the highest needs of Veterans: Services for homeless Veterans with felonies or have been dishonorably discharged. Homeless Veterans also need awareness to available resources and services in Brazoria County.
Texas Health Step	Services - Healthcare	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Lone Star Legal	Services – Fair housing/Civil Rights	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Habitat for Humanity	Services - Housing	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
The Salvation Army	Services - Homeless	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Lake Jackson Police Department	Services – Law Enforcement	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Archangels of Texas	Services – Homeless Services	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.
Kidz Harbor	Services – Child Services	Invited to participate in the Home-ARP Plan agency meeting	Provided feedback to assigned group at Agency Workshop on November 28, 2022.

Texas Office of Court Administration	Other government - State	Direct request/access to data	Provided the number of evictions filed in the County.
Texas Homeless Network's	Continuum of Care	Direct request/access to data	Provided annual Point-in-Time data.
Brazoria County Sheriff's	Other government - County	Direct request/access to data	Provided criminal cases filed data.
The Texas Protective Order Registry	Other government - State	Direct request/access to data	Provided data on Protection Orders filed by Brazoria County residents.

Summarize feedback received and results of upfront consultation with these entities:

During the November 28, 2022, agency workshop with Brazoria County stakeholders, the attendees were divided into three groups with experts in homelessness, services, housing, and housing related activities serving as Table Leaders for each group. Each group discussed the following issues: What are the needs and problems? How can the barriers be addressed? What are alternatives for addressing the problem, given the anticipated barriers? Why should funding be prioritized for programs in this subject area(s)? A representative from each table was given 3 – 5 minutes to respond to a question from the facilitator and if any table leader wanted to respond they were given 2 minutes. After formulating responses, each Table Leader was given an opportunity to report their findings to the entire assembly and receive comments.

Group Session Feedback:

Group 1 Summary:
This group consisted mostly of homeless supportive service providers and agreed that barriers such as history of evictions, lack of rental deposits and criminal backgrounds were preventing access to housing choice which makes this qualified population more vulnerable at a higher risk of homelessness. Homeless youth are often unaware of resources available and lack transportation to many places offering assistance.

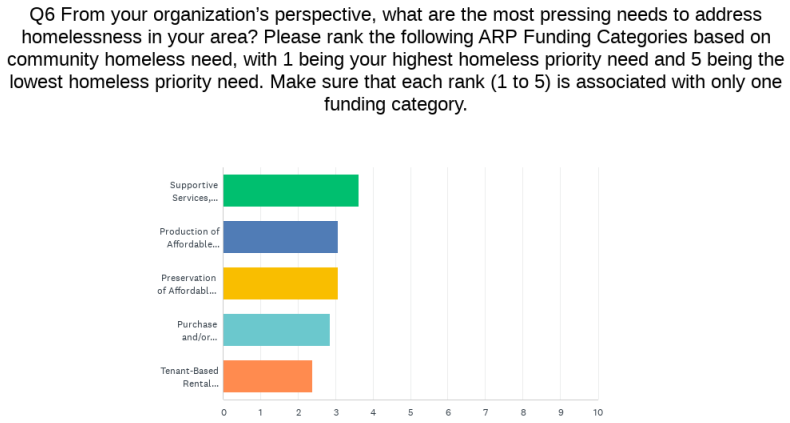
Group 2 Summary
This group consisted of housing service providers and determined Non-Congregate Shelters were the highest priority needs due to the lack of affordable and available housing for elderly, disabled and those recently released from incarceration. The cost of living is increasing too fast for low-income households depending on a fixed income. Additional suggestions were made such as purchasing building with tax liens and convert the building into a Non-Congregate Shelter to maximize the HOME ARP Funding.

Group 3 Summary
This group consisted mostly of victim service providers identified the lack of access and knowledge of resources as the greatest barrier to address the qualified population's need. The County should encourage more collaboration and coordination of services between providers to increase case management and referrals. This groups believes there are more than enough

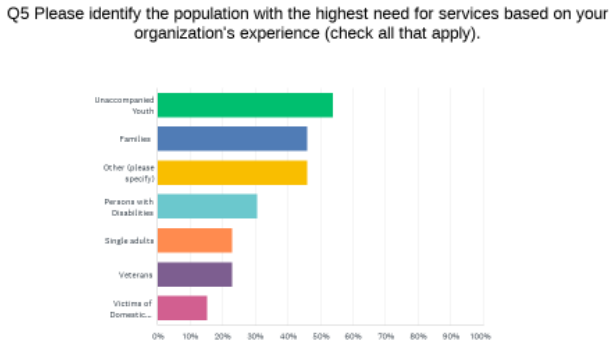
assistance programs available such as food, utility, and rent and HOME ARP funding should prioritize to the development of affordable housing units.

Survey Responses:

Results from the online survey emailed to each invited agency by the County show Supportive Services as the most pressing need to address homelessness followed by the Production of Affordable Housing and Preservation of Affordable Housing.

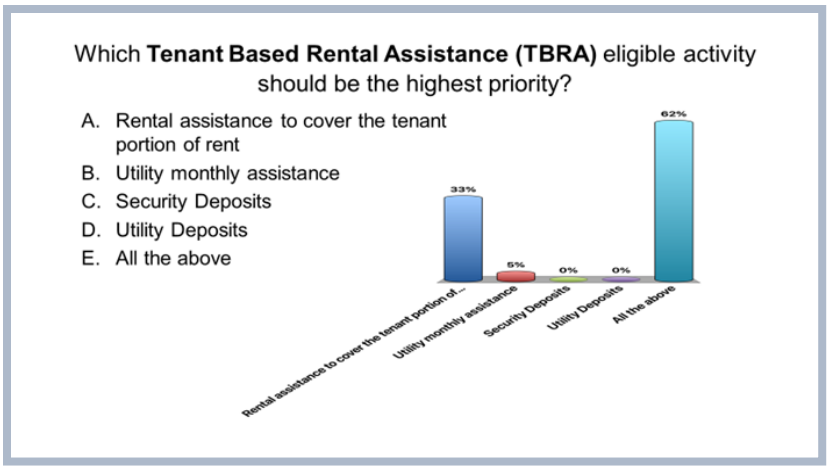


Unaccompanied Youth is showing to be the highest need for services in the County followed by Families.

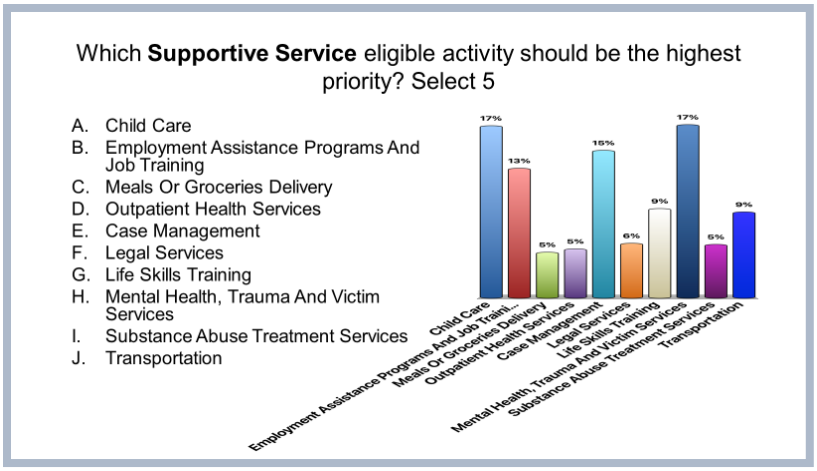


In Person Needs Assessment Survey Results

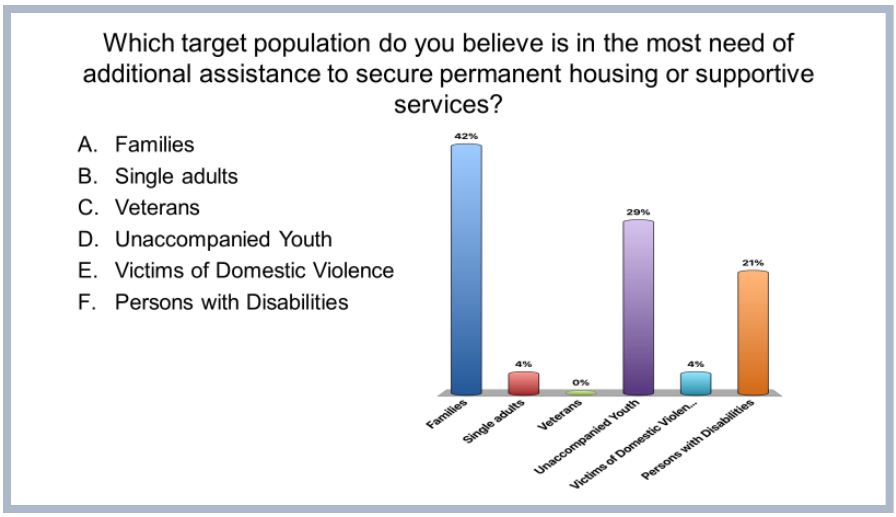
During the agency workshop, community stakeholders participated in a HOME-ARP Needs Assessment Survey. The county reached out to community organizations – including organizations serving the homeless, those at risk of homelessness, public housing organizations, affordable housing developers, housing authority, and civil rights agencies. The survey was conducted in person using Turning Point Polling Software on November 28, 2022, by the twenty-six attendees.



The Needs Assessment Survey asked respondents, Which Tenant Based Rental Assistance (TBRA) activity should be the highest priority? Respondents selected "All the above" with 62% followed by "Rental assistance to cover the tenant portion of rent" with 33% as the highest priorities.



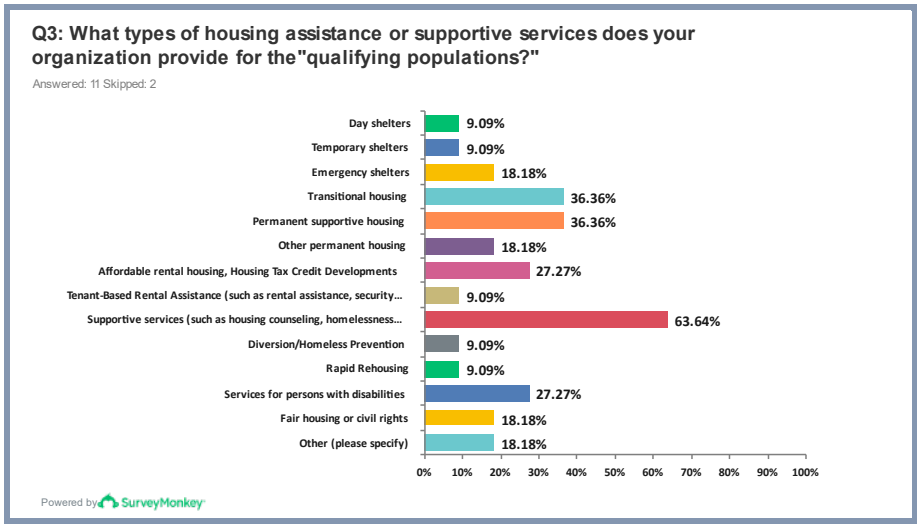
The 5 highest selected Supportive Service eligible activities were Child Care, Mental Health, Trauma and Victim Services, Case Management, Employment Assistance Programs and Job Training and Life Skills Training



Of the 26 survey respondent's 42 percent decided Families were determined to be the target population in the most need of additional assistance to secure permanent housing or supportive services followed by Unaccompanied Youth with 29 percent and Persons with Disabilities with 21 percent of responses

Online Needs Assessment Survey Results

During the consultation process an online survey was conducted through Survey Monkey and distributed via email to agencies and organizations unable to attend the November 28, 2022, workshop, and included all United Way of Brazoria County participating agencies.



The top services provided by the respondents are Supportive services (such as housing counseling, homelessness prevention, childcare, job training, legal services, case management, etc.) at 63.6 percent, Transitional housing at 36.3 percent and Permanent supportive housing at 36.3 percent.

Public Participation

Describe the public participation process, including information about and the dates of the public comment period and public hearing(s) held during the development of the plan:

- ***Date(s) of public notice: February 17, 2023 & February 24, 2023***
- ***Public comment period: February 23, 2023-*** *end date –* ***March 10, 2023***
- ***Date(s) of public hearing: February 28, 2023***

Substantial Amendment 1:

- ***Date(s) of public notice: May 15, 2024***
- ***Public comment period: May 15, 2024- June, 15, 2024***
- ***Date(s) of public hearing: May 29, 2024***

Describe the public participation process:

The county held a workshop session for agencies on November 28, 2022, at United Way of Brazoria County to discuss the following issues: What are the needs and problems? How can the barriers be addressed? What are alternatives for addressing the problem, given the anticipated barriers? Why should funding be prioritized for programs in this subject area (s)?

The Public Comment period for the HOME-ARP Allocation plan and Annual Action Plan Substantial Amendment will begin on February 23, 2023 and conclude on March 10, 2023. A Public Notice will be published in the local newspaper and include information regarding the proposed plan as well as the scheduled Public Hearing. Comments were allowed to be submitted by mail, phone, fax, email or during the public hearing.

Substantial Amendment 1: Public participation included standard notification process through the local newspaper as well as announcements at Homeless Coalition meetings, and publication on the County's website. The public comment period for the HOME-ARP Substantial Amendment 1 began in May 15, 2024 and concluded on June 15, 2024. A public notice was published in the local newspaper in both English and Spanish, and a Public Hearing was held on Wednesday, May 29, 2024. The Substantial Amendment was also published on line at the BCCD website at https://www.brazoriacountytx.gov/departments/housing-and-urban-development/public-notices . Comments were allowed to be submitted by mail, phone, fax, electronic mail, in person at BCCD offices or at the public hearing.

Describe efforts to broaden public participation:

Consultation letters were sent via email to community stakeholders requesting their input and participation at the November 28, 2022, agency workshop. Invitations to attend the agency workshop were sent via email to over 100 organizations in Brazoria County. This included social service organizations, homeless service providers, advisory boards, neighborhood associations,

and other nonprofit organizations. A list of these organizations and the letter are attached to this plan.

Summarize the comments and recommendations received through the public participation process either in writing, or orally at a public hearing:

Brazoria County considered all comments or views of residents received in writing, or orally at a public hearing, when preparing the HOME-ARP Allocation Plan and Annual Action Plan Substantial Amendment.

Summarize any comments or recommendations not accepted and state the reasons why:
No comments or recommendations were rejected.

Needs Assessment and Gaps Analysis

The following table includes data from the HUD 2022 Point-In-Time and Housing Inventory Count Report for Brazoria County.

Table - 1 Homeless Needs Inventory and Gap Analysis Table

Homeless													
	Current Inventory					Homeless Population				Gap Analysis			
	Family		Adults Only		Vets	Family HH (at least 1 child)	Adult HH (w/o child)	Vets	Victims of DV	Family		Adults Only	
	# of Beds	# of Units	# of Beds	# of Units	# of Beds					# of Beds	# of Units	# of Beds	# of Units
Emergency Shelter	22	1	65	0	0								
Transitional Housing	0	0	6	0	0								
Permanent Supportive Housing	0	0	0	0	0								
Other Permanent Housing	25	25	17	0	0								
Sheltered Homeless						1	40	33	7				
Unsheltered Homeless						2	32	3	0				
Current Gap										37	23	16	-72

Data Sources: 1. Point in Time Count (PIT); 2. Continuum of Care Housing Inventory Count (HIC); 3. Consultation.

- Gap Analysis (Family Beds) = Family Beds (47), less Homeless Persons in Households with at least 1 child = 37 beds
- Gap Analysis (Family Units) = Family Units (26), less Homeless Family Households (10) = 23 units
- Gap Analysis (Adult Beds) = Adult Beds (88), less Homeless Adult Persons (78 – see Table 3) = 16 beds
- Gap Analysis (Adult Units) = Adults Units (0), less Homeless Adult Households (72) = -72 units

Table – 2 Housing Needs Inventory and Gap Analysis Table

Non-Homeless			
	Current Inventory	**Level of Need**	**Gap Analysis**
	# of Units	# of Households	# Of Households

Total Rental Units	32,870		
Rental Units Affordable to HH at 30% AMI (At Risk of Homelessness)	3,050		
Rental Units Affordable to HH at 50% AMI (Other Populations)	11,060		
0%-30% AMI Renter HH w/ 1 or more severe housing problems (At Risk of Homelessness)		5,395	
30%-50% AMI Renter HH w/ 1 or more severe housing problems (Other Populations)		1,075	
Current Gaps			7,640

Data Sources: 1. American Community Survey (ACS); 2. Comprehensive Housing Affordability Strategy (CHAS)

Describe the size and demographic composition of qualifying populations within the boundaries of Brazoria County:

Homeless as defined in 24 CFR 91.5

In January 2020, the County created its own homeless coalition and conducted its first Point in Time count a month later. The Homeless Coalition of Brazoria County is part of the Texas Homeless Network's Balance of State Continuum of Care program.

According to the 2022 Point-In-Time (PIT) count, there are 82 people who are experiencing homelessness in Brazoria County. The count includes 42 people that are staying in shelters and 40 that are unsheltered. The 2022 Brazoria County PIT count reports that out of the 82 people who are experiencing homelessness in the county 3 are under 18 years old and 2 are age 18 to 24 and 79 are over the age of 18 (count includes ages 18 – 24). Most people participating in the PIT count indicated that they were either White (32), Black or African American (20) while 21 reported no race. The Brazoria County 2022 PIT count finds that of the 82 people experiencing homelessness, 24, or 30%, are Severely Mentally Ill, 12,or 15%, are Chronic Substance Abuser and 7, or 9 %, are Victims of Domestic Violence. The PIT count also shows there are 36, 44%, Veterans experiencing homelessness.

Although the PIT count includes some homeless data for youth under the age of 18 and between the ages of 18-24, more data was provided by the 8 Independent School Districts in Brazoria County showing a count of 848 homeless students and 471 unaccompanied youth.

Table 3 – Persons and Households Experiencing Homelessness

Overall, Persons	Sheltered Persons	Unsheltered Persons	Total
Individuals	40	32	72
Families	2	8	10
Total	42	40	82
Percent	51.2%	48.7%	100.0%

Overall Households	Sheltered Households	Unsheltered Households	Total
Individuals	39	31	70
Families	1	2	3
Total	40	33	73
Percent	54.7%	45.2%	100.0%

Data Sources: 2022 Point in Time Count (PIT)

Table 4 – Demographics of Persons Experiencing Homelessness (by Household)

Gender	Sheltered Persons	Unsheltered Persons	Total
Male	32	19	51
Female	3	6	9
Transgender	0	0	0
Neither Male/Female	1	0	0

Did not Report	6	15	21
Total	**42**	**40**	**82**

Data Sources: 2021 Point in Time Count (PIT)

Race	Sheltered Persons	Unsheltered Persons	Total
Black	15	5	20
White	20	12	32
Asian	0	0	0
American Indian or Alaskan Native	0	2	2
Native Hawaiian or Pacific Islander	0	0	0
Multiple Races	1	1	2
Did Not Report	6	15	21
Total	**42**	**35**	**77**

Data Sources: 2022 Point in Time Count (PIT)

Ethnicity	Sheltered Persons	Unsheltered Persons	Total
Non-Hispanic	32	19	51
Hispanic	5	7	12
Did Not Report	2	14	16
Total	**39**	**31**	**70**

Table 5 – Subpopulations of Persons Experiencing Homelessness

Other Sub-Populations	Sheltered Persons	Unsheltered Persons	Total
Veterans	33	3	36
Survivors of Domestic Violence	7	0	7
Unaccompanied Youth	1	0	1
Parenting Youth	0	0	0
Chronically Homeless	9	6	15
Adults with Severe Mental Illness	19	5	24
Adults with Substance Abuse Disorder	9	3	12

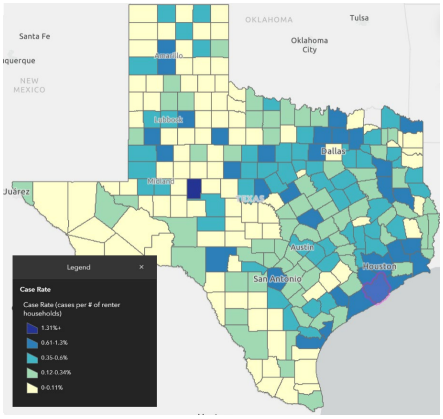
At Risk of Homelessness as defined in 24 CFR 91.5

Extremely low- and low-income individuals and families with children who are currently housed are often living from one check to the next with no savings or safety net to fall back on should an unexpected event or emergency occur. These households include all types, single person, small family, large family, and elderly. Characteristics include lack of education, lack of transportation, lack of adequate daycare, inadequate health insurance, drug or alcohol abuse or serious illness. These persons are at risk of losing their homes through foreclosure or eviction, and unless they have extended family or other support, they are at risk of needing to reside in a shelter or becoming unsheltered.

Texas Eviction Case Tracker tracks eviction filings provided by the State of Texas Office of Court Administration (OCA) in all Texas counties. Since 2020 to monitor the impact of Covid-

19, OCA shows evictions filed against residents in Brazoria County at a rate of .0071 per number of renter households. The eviction cases filed rate is among the highest counties in Texas. The map provided shows the Evictions Case Rate of all Texas counties with the darker blue areas representing counties with the highest Eviction Case Rate. Because eviction cases against Brazoria County residents are filed at a rate higher than most Texas counties, the risk of homelessness increases substantially if theses renters are unable to receive short term assistance to pay the arrearage.

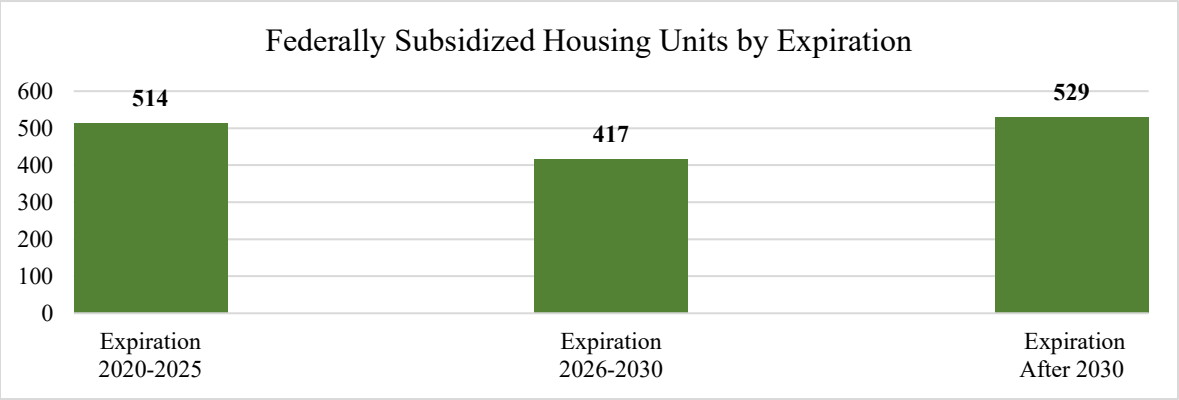
Eviction Cases in Texas Counties



According to the latest Comprehensive Housing Affordability Strategy (CHAS) released in 2022 by HUD, renter households earning less than 30 percent of the area median income account for 22 percent of the 33,880 renter households in Brazoria County.

Income Distribution Overview	Owner	%Owner	Renter	%Renter	Total
Household Income <= 30% HAMFI	7,030	8.0%	7,460	22.0%	14,490
Household Income >30% to <=50% HAMFI	8,425	9.6%	6,075	17.9%	14,500
Household Income >50% to <=80% HAMFI	12,735	14.5%	7,980	23.6%	20,715
Household Income >80% to <=100% HAMFI	9,075	10.4%	3,690	10.9%	12,765
Household Income >100% HAMFI	50,380	57.5%	8,675	25.6%	59,055
Total	87,645	100.0%	33,880	100.0%	121,525

By 2025, the affordability restrictions on 514 units of federally subsidized housing in Brazoria County are set to expire. Restrictions on an added 417 units are set to expire by 2030 and 529 units will expire after 2030. Some of these units will remain within the subsidized inventory as owners elect to renew their rent subsidy contracts or recapitalize the properties using new federal subsidies.



The Housing Choice Voucher Program (HCV) is funded by HUD, providing assistance to extremely low and very low-income individuals and families. Through the HCV Program, participants can select housing of their choice from a participating landlord and the voucher allows them to pay a reasonable share of their rent while the program makes up the difference.

The Brazoria County Housing Authority administers the Housing Choice Voucher Program with a combined allocation of 639 vouchers. Of those 639 vouchers 53 are Emergency Housing Vouchers. There are no special purpose vouchers such as Project Based Vouchers, Rental Assistance Demonstration (RAD) Units, Mainstream Vouchers or Non-Elderly Disabled Vouchers.

The table below reports the economic and social characteristics of people at risk of homelessness as a percent of the total population. According to the 2021 American Community Survey (ACS) estimated 368,575 people living in Brazoria County, 36.2 percent are not in the labor force and 3.6 percent are unemployed. Without sufficient employment the people in this group may lack enough income to afford stable housing and would be vulnerable to becoming homeless. Poverty data in Brazoria County reports 7.6 percent of the population with incomes below the poverty line and 6.4 percent of all families living in poverty. A lack of affordable housing units or rental assistance may impact those experiencing poverty and increase the likelihood of homelessness. Brazoria County reports 26.6 percent of households are receiving Social Security Income (34,798) and 20.8 of households are receiving Retirement Income (27,230) which when combined means 62,028 households are living on a fixed income and account for approximately half of the county's 124,284 total households. The risk of becoming homeless may be greater for households living on a fixed income if their housing cost increase significantly.

Table 6 – Characteristics of At Risk and Other Unstably Housed Populations

Unemployment		
Unemployed	10,586	3.6%
Not in Labor Force	106,006	36.2%
People Living in Poverty		
Total Persons Living in Poverty	27,862	7.6%
Families Living in Poverty		
Families Living in Poverty	43,247	6.4%
Female Head of Household Families Living in Poverty	17,161	20.1%
Living on Fixed Income		
Households Receiving Social Security	34,798	26.6%
Households Receiving Supplemental Security Income	5,218	4.0%
Households Receiving Cash Public Assistance	5,797	4.4%
Households Receiving Retirement Income	27,230	20.8%
Households Receiving Food Stamps/SNAP Benefits	10,365	7.9%
Housing Cost Burden		

Households Paying More Than 30% of Income to Housing	52,820	57.5%

Source: 2021 American Community Survey

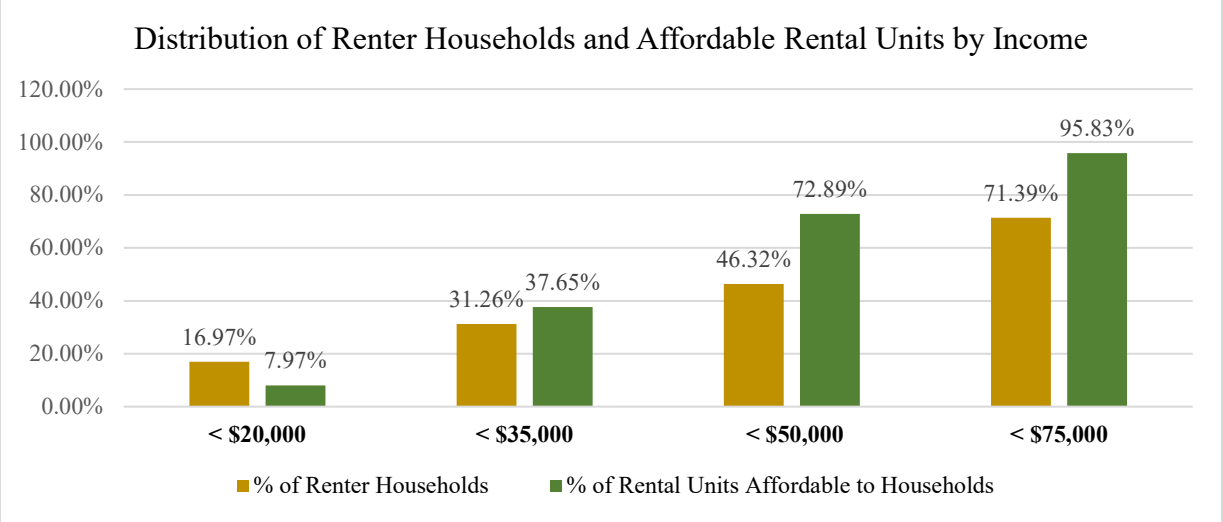
Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

Based on data provided by The Texas Protective Order Registry, in 2022, Civil and Family Case Activity shows 186 protective orders were signed. This group can include physical abuse or threat from a spouse or ex-spouse, but also other persons in dating relationships, being stalked, and victims of sexual assault. This represents almost 200 persons who may be looking to flee their situations and may become precariously housed. In 2021, the county's Point-In-Time counted reported 7 homeless victims of Domestic Violence are currently sheltered.

Data from the Brazoria County Sheriff's office reported since 2016 there has been 127 convictions of Sexual Assault involving adults and children,12 convictions of stalking and 1 case filed for Human Trafficking - Commercial Sex Acts.

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability, as defined by HUD in the Notice

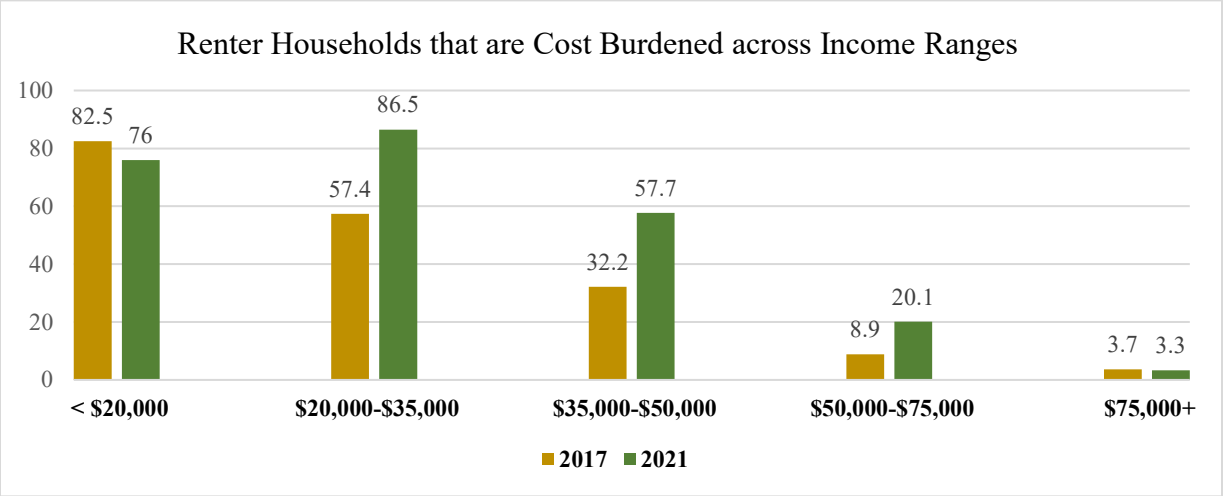
This chart compares the collective share of renters below specified income levels to the share of the rental stock affordable to households within these incomes. In Brazoria County close to 8 percent of renter housing units are affordable to households earning less than $20,000 which is less than the 17 percent of renter households in this income group. More households than available housing units in the less than $20,000 income show an imbalance in housing stock.



Source: 2021 American Community Survey

In Brazoria County, the share of renter households that are moderately or severely cost burdened increased from 38% in 2017 to 41% in 2021. The incidence of housing cost burdens is highest for unassisted renter households with the lowest incomes. In Brazoria County, renter households with incomes of less than $20,000 had the highest incidence of cost burden in 2021

(82.5%) however, since 2017 cost burden has increased in all households earning more than $20,000.



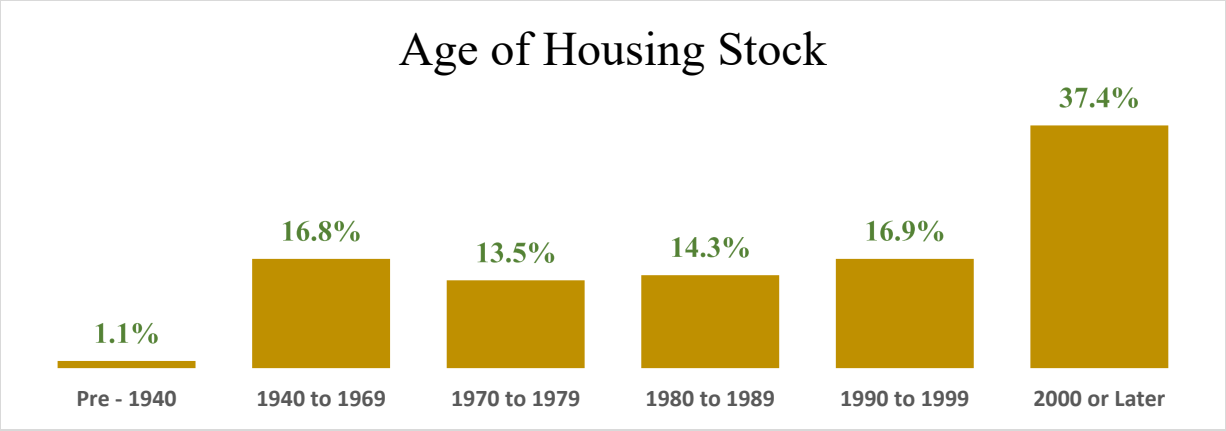
Source: 2021 American Community Survey

Renter households in Brazoria County show 55 percent have housing problems or severe housing problems. HUD defines housing problems as a household that has one or more of the following: lacking a kitchen or plumbing, having more than one person per room, or being housing cost burdened at 30% of more. Renters earning less than 30 percent of the area median account for 17 percent of the household at the greatest risk of housing instability.

Renter Household Income	Renter Households Living with at least 1 Housing Problem	Total	Percent of Total Renter Households
Household Income <= 30%	5,810	7,460	17%
Household Income >30% to <=50%	4,815	6,075	14%
Household Income >50% to <=80%	2,865	7,980	8%
Household Income >80% to <=100%	480	3,690	1%
Household Income >100%	600	8,675	2%
Total	14,570	33,880	43%

Source: CHAS

In Brazoria County, 1.1 percent of the housing units were built before 1940 and 16.8% more between 1940 and 1969. More recently, 37.4% of the housing units have been built since 2000. Typically, older homes tend to require major capital investment or to exhibit lower quality more generally than newer homes. Older housing stock increases the likelihood of issues such as code enforcement violations, the presence of lead-based paint or emergency repairs that immediately threaten the health and safety of the occupants.



Source: 2021 American Community Survey

Disabled Persons

Analyzing the disabled population in Brazoria County, 33,064 or 9.3 percent are living with a disability of which 8.8 percent are male and 9.7 percent are female. The age group with the highest percentage of persons disabled are those over the age of 75 with 47.0% percent and the age group with the largest population of disabled persons is 35 – 64 with 12,337 persons living with a disability.

Disabled Population	**33,064**	**9.3%**
Male	15,471	8.8%
Female	17,593	9.7%
AGE		
Under 5 years	102	0.4%
5 to 17 years	2,828	3.9%
18 to 34 years	3,032	3.9%
35 to 64 years	12,337	8.8%
65 to 74 years	7,483	27.7%
75 years and over	7,282	47.0%

Source: 2021 American Community Survey

Disability within each race category report 10.7 percent of Whites are disabled followed by American Indian and Alaska Native alone with 12.1 percent and Black or African Americans with 7.1 percent.

RACE AND HISPANIC OR LATINO ORIGIN	**Brazoria County**	**Disabled**	**Percent Disabled**
White alone	228,431	24,377	10.7%
Black or African American alone	50,948	3,594	7.1%
American Indian and Alaska Native alone	2,105	255	12.1%
Asian alone	25,029	1,281	5.1%
Native Hawaiian and Other Pacific Islander alone	84	-	0.0%
Some other race alone	18,510	1,326	7.2%
Two or more races	31,422	2,231	7.1%
Hispanic or Latino (of any race)	112,650	7,770	6.9%

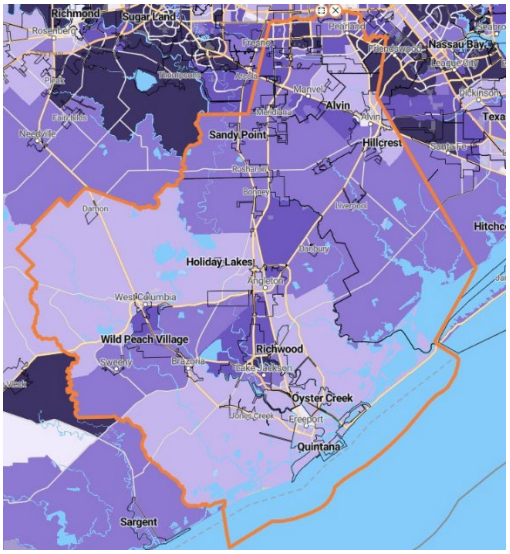
Source: 2021 American Community Survey

Analyzing disability by type, 5.2 percent of Brazoria County's disabled population are experiencing ambulatory difficulty followed by 4.1 percent experiencing independent living difficulty and 3.5 percent experiencing cognitive difficulty.

DISABILITY TYPE	Disabled Population	Percent Disabled
Hearing difficulty	9,605	2.7%
Vision difficulty	5,730	1.6%
Cognitive difficulty	11,645	3.5%
Ambulatory difficulty	17,239	5.2%
Self-care difficulty	6,573	2.0%
Independent living difficulty	10,698	4.1%

Source: 2021 American Community Survey

Fair Housing /Civil Rights



Lone Star Legal Aid provides free legal aid services for Brazoria County residents based on Federal Poverty Income Guidelines. Lone Star Legal Aid reported 630 Fair Housing or Civil Rights cases from 2021 through 2022. The cases mostly involved issues such as non-payment of rent and complaints related to repairs and utilities. Fair Housing rights violations are impediments to Fair Housing choice and can increase a person's risk of homelessness and housing instability.

The map on this page shows the most intense areas of poverty in Brazoria County using HUD's Low Poverty Index. As a part of HUD's Affirmatively Furthering Fair Housing (AFFH) initiative, The Low Poverty Index uses poverty rates and public assistance receipts to measure the concentration of poverty by census tracts. The darker purple areas on the map show the highest concentration of poverty in Brazoria County. Populations living in these areas typically have limited options regarding housing choice, transportation, and proximity to jobs. Additionally, this population may become victims to housing discriminatory practices and Fair Housing rights violations such as redlining.

Racially or Ethnically Concentration Areas of Poverty (R/ECAPS) is another indicator a part of HUD's Affirmatively Furthering Fair Housing (AFFH) initiative. As defined by HUD, R/ECAPS is any census tract with a non-white population of 50 percent or more and poverty threshold of 40 percent or more. Within Brazoria County there are no areas meeting this definition.

Veterans and Families that include a Veteran Family Member

Within Brazoria County, Veterans account for 17,156 or 6.1 percent of the population. Male Veterans account for 15,463 or 90.1 percent and female Veteran account 1,693 or 9.9 percent of the population. Veterans by age data shows 30 percent of Brazoria County veterans over the age of 75 followed by veterans 35 to 54 years old at 21.1 percent. Poverty amongst Veterans show 5.8 percent of Brazoria County Veterans living below the poverty line which is lower than the Veterans across the state of Texas at 12.5 percent.

According to the 2022 Point in Time count, 36 Veterans were homeless with 33 in sheltered conditions and 3 were unsheltered. Within the 33 sheltered homeless veterans, 30 of them were men, 16 reported they were white, and 13 were Black African American or African. Of the 33 veterans, 6 were classified as experiencing chronic homelessness.

Identify and consider the current resources available to assist qualifying populations, including congregate and non-congregate shelter units, supportive services, TBRA, and affordable and permanent supportive rental housing (Optional):

Brazoria County receives funding from two federal grant programs, the Community Development Block Grant Program (CDBG) of $1,813,224, the (HOME) Investment Partnership of $527,916. The County did not received funding through the Emergency Solutions Grant Program (ESG) in 2022. The two grant programs combined can support affordable housing, homeless, and community development programs and projects; however, alone are not sufficient to make significant impact towards the development of affordable housing. These funds are used to implement activities in Brazoria County for residents countywide, and the qualifying populations targeted in the HOME-ARP Allocation plan benefit as well.

Describe the unmet housing and service needs of qualifying populations:

Many of the needs of the qualifying populations are similar and include the need for a flexible response system, available housing that is affordable, wrap around services, and supportive services or assistance that could prevent homelessness or greater housing instability.

Homeless as defined in 24 CFR 91.5

The Sheltered and unsheltered homeless population in Brazoria County have an immediate and urgent need for housing and a path through which they can gain access to available housing units in the community and exit homelessness. Using the 2022 Point in Time data from the Texas Homeless Network's Balance of State CoC, the county has no Permanent Supportive Housing units available for sheltered and unsheltered adults and families. Consultations with local agencies and organizations including survey responses indicate the production of affordable housing as a primary need in the county.

- Production of Permanent Supportive Sousing (PSH) as there are none included in the 2022 Housing Inventory Count to meet the current total system gap of units 37 for single adults, youth, and veterans; this includes a place to live that is affordable paired with supportive services.
- Service agencies in Brazoria County with resources to provide supportive services to low-income persons living with HIV/AIDS as there are none in county currently.
- Encourage the need for services that minimize barriers at risk individuals have when trying to receive permanent housing.
- Expand collaboration and coordination of services between providers to increase case management and referrals.

At Risk of Homelessness as defined in 24 CFR 91.5

Within Brazoria County individuals and families at risk of homelessness may need housing assistance that could vary from eviction assistance, diversion assistance, or rent and utility assistance in addition to other types of supportive services. Households who need assistance with maintaining or regaining housing to prevent homelessness will benefit from targeted services, like diversion services. Services that may be needed to assist individual and families at risk of homelessness include.

- Legal aid to assist with housing barriers like criminal record expungement, credit repair and eviction assistance.
- Expand the number of agencies providing services to residents with mental health and/or substance use disorders and intellectual disabilities.

By 2025, the affordability restrictions on 514 units of federally subsidized housing in Brazoria County are set to expire. Restrictions on an added 417 units are set to expire by 2030 and 529 units will expire after 2030. Some of these units will remain within the subsidized inventory as owners elect to renew their rent subsidy contracts or recapitalize the properties using new federal subsidies. Additionally, the Public Housing Authority only operates the Housing Choice Voucher Program which includes Emergency Housing Voucher. Additional needs of residents at risk of homelessness include:

- Affordable Housing options such a federally funded programs that offer subsidized renter housing units are needed.
- Maintaining affordability restrictions on expiring subsidized projects so rents do not rise, and reduce stock of units renting at affordable levels..
- Production of affordable housing units targeting to low income Non - Disability Elderly residents.

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking, as defined by HUD in the Notice

Women's Center of Brazoria County is the Emergency Shelter available to domestic violence victims and those fleeing Human Trafficking. The expansion of Transitional Housing with resources to offer supportive services like education opportunities, job training, childcare and other services that typically discourage victims from leaving their offenders is needed. Additional needs identified in our consultations include:

- Case Management
- Affordable Housing
- Mental Healthcare

Other populations requiring services or housing assistance to prevent homelessness and other populations at greatest risk of housing instability as defined by HUD in the Notice

Households with household income less than or equal to 30% AMI with a cost burden greater than 50% are at risk of homelessness. Based on the CHAS data, there are 4,615 renter households and 2,760 owner households in this category of potential risk. There is a limited supply of truly affordable housing units available for lower-income families. As previously shown households earning less than $20,000 a year do not have access to enough affordable housing units to accommodate their housing needs.

- With over 43 percent of the renter population living in substandard housing units with at least one housing problem, there is a need to assist residents through supportive service or the rehabilitation of existing units.
- As mentioned in the consultation survey, barriers to affordable housing for these residents living in the county include a lack awareness of available resources, and the need for legal assistance to expunge criminal records.

Veterans

The county began The Veterans Court Program in 2016 designed to provide a judicially supervised regime of treatment and innovative case management to individuals with substance use issues with the goal of returning recovered, law-abiding citizens to communities. The Veterans Court Program is in place to address the county's "High Volume Court System" issue identified in the 2021 Brazoria Community Plan.

- Transitional housing with supportive services to address the issues veterans typically face such as the need for legal aid to assist with criminal records related to housing barriers.
- Rental assistance options through participation in programs like Veterans Affairs Supportive Housing Program.

Identify any gaps within the current shelter and housing inventory as well as the service delivery system:

The largest gap in the delivery system is geographic. Many agencies serving and sheltering the homeless are located in the adjacent counties of Harris and Galveston. The economies of scale have been such that agencies with Capacity to address the comprehensive needs of the homeless have not found it feasible to locate a satellite program in Brazoria County. There are currently very few agencies that are within Brazoria County's jurisdiction. Compounding the problem, is the shortage of Housing Choice Vouchers and adequate TBRA or Rapid Re-housing funding. Another gap in the services delivery system is coordination of services and centers on the lack of universal participation of providers in the HMIS system.

Under Section IV.4.2.ii.G of the HOME-ARP Notice, the county may provide additional characteristics associated with instability and increased risk of homelessness in their HOME-ARP Allocation plan. These characteristics will further refine the definition of "other populations" that are "At Greatest Risk of Housing Instability," as established in the HOME-ARP Notice. If including these characteristics, identify them here:

The number one indicator of households falling into homelessness from a place of housing instability is a previous history of homelessness. Homeless assistance is the last resort for households in extreme poverty with few resources of their own and limited connections to others who could offer temporary, emergency support. Additionally, when other systems of care, like hospitals, behavioral health settings, child welfare, and criminal justice systems, are unable to address the reasons why people cannot stay housed, people have no alternative than turning to the homeless response system.

To prevent people from falling into homelessness, public systems for justice, anti-poverty, prevention, health (including behavioral health), child welfare and affordable housing must use data to identify how people are falling into homelessness and target prevention strategies and policies to address these areas.

Additionally, families with children, or unaccompanied youth who are unstably housed and likely to continue in that state, including those people who are doubled up in other people's homes because they lack a home of their own, are not considered to be experiencing homelessness by the U.S. Department of Housing and Urban Development (HUD) and are not eligible for its homeless assistance. These same families are, however, considered to be experiencing homelessness by the U.S. Department of Education and are eligible for additional educational services and supports. People are "at risk of homelessness" if they are losing their primary nighttime residence, which may include a motel or hotel or a doubled-up situation, within the next 14 days and lack resources or support networks to remain in housing.

Identify priority needs for qualifying populations:

Consultations with local agencies, survey responses and data collected indicate the needs are the greatest for the following populations.

Homeless

- Affordable housing
    - Social Services- Services Associated with Establishing a Permanent Home
    - Security Deposit Assistance
    - Rental Assistance
    - Assistance Enrolling in Government Benefits
    - Financial Counseling
    - Transportation
    - Mental Health Services
    - Drug And Substance Abuse Counseling

At Risk of Becoming Homeless

- Social services – services associate with stabilizing a household
  - Rental Assistance
  - Financial Counseling
  - Benefit Navigation
  - Childcare
  - Mental Health Services
  - Transportation Assistance
  - Employment Assistance

Fleeing, or Attempting to Flee, Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking

- Social services – services associated with fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking, and establishing a safe home.
  - Transitional Housing
  - Referral of references
  - Legal Services
  - Advocacy Services
  - Counseling And Case Management

Explain how the level of need and gaps in its shelter and housing inventory and service delivery systems based on the data presented in the plan were determined:

The gaps in services and programs to provide shelter, housing, and services were determined using data from multiple sources, including stakeholder and public engagement. The level of need for unsheltered and shelter households experiencing homelessness was determined by evaluating the number of unsheltered households and the level of resources available to house the families or individuals with permanent supportive housing and critical long-term supportive services to achieve housing stability. For households that are currently housed but have challenges maintaining their home, the level of need was measured by the amount of inventory that had affordable, safe, and adequate living conditions and the number of renter households that are experiencing severe housing cost burdens. These households need housing outcomes that help them stay housed without incumbering them with the cost of their home.

HOME-ARP Activities

Describe the method(s)that will be used for soliciting applications for funding and/or selecting developers, service providers, subrecipients and/or contractors:

Pending HUD approval of its HOME-ARP Allocation Plan, Brazoria County will issue a Notice of Funding Availability (NOFA) for interested and experienced operators and developers of

permanent supportive housing and/or affordable housing; tenant based rental assistance; and qualifying supportive services. Preceding the issuing of the RFP, the County will host an advertised pre-solicitation workshop to advise prospective applicants of the process, HOME and HOME-ARP Guidelines and Regulations, and documentations and supportive bid materials that will be required as part of the solicitation. Next, the county will solicit proposals through a Request for Proposals (RFP) process. The agencies selected through the request for proposal (RFP) will then be contracted to move forward with development, rehabilitation, supportive services, referral, and administration of services for qualified populations and the county will provide oversight, monitoring, and reporting.

Describe whether Brazoria County will administer eligible activities directly:

The county will administer the administration and planning activities under the grant. However, administering the remaining eligible activities will be subject to the results of the request for proposal process to identify and contract with agencies, developers, and organizations to submit proposals and those selected for funding will administer activities and projects. Considerations will be given to County Agencies including the Brazoria County Housing Authority and County Departments to assist in the administration of specialized activities.

HOME-ARP activities

If any portion of Brazoria County's HOME-ARP administrative funds are provided to a subrecipient or contractor prior to HUD's acceptance of the HOME-ARP Allocation plan because the subrecipient or contractor is responsible for the administration of Brazoria County's entire HOME-ARP grant, identify the subrecipient or contractor and describe its role and responsibilities in administering all of Brazoria County's HOME-ARP program:

Brazoria County expects to receive $1,877,545 from HUD for HOME-ARP. The county through a competitive RFP process will determine the individual activity and amount under category of funding listed in the HOME-ARP Allocation Table below. The County will allocate funds ranging from no dollars for a category and up to the maximum grant amount of $1,874,707 allocated. The county will indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits. The following table represents estimates of amount proposed for eligible activities based on our HOME-ARP allocation. These funding amounts are subject to changes based on our request for proposal process and results.

In accordance with Section V.C.2. of the Notice (page 4), Brazoria County must indicate the amount of HOME-ARP funding that is planned for each eligible HOME-ARP activity type and demonstrate that any planned funding for nonprofit organization operating assistance, nonprofit capacity building, and administrative costs is within HOME-ARP limits.

Use of HOME-ARP Funding

	Funding Amount	Percent of the Grant	Statutory Limit
Supportive Services	$ 459,299.25	24%	
Acquisition and Development of Non-Congregate Shelters	$ $806,078	**43%**	
Tenant Based Rental Assistance (TBRA)	$ $300,000	**16%**	
Development of Affordable Rental Housing	$0		
Non-Profit Operating	$ $10,536	0.6 %	5%
Non-Profit Capacity Building	$ $20,000	1 %	5%
Administration and Planning	$ 281,631.75	15 %	15%
Total HOME-ARP Allocation	$ 1,877,545		

Describe how Brazoria County will distribute HOME-ARP funds in accordance with its priority needs identified in its needs assessment and gap analysis:

Designated funding amounts in the allocation table are based on needs demonstrated in the plan and completion of a competitive Request for Applications (RFA)_process. The County has used its discretion and the selected projects in the RFA process, to determine the final allocation of funds based on County Commissioners Court approval. Completion of the RFA process in May 2024, determined that Tenant Based Rental Assistance as a viable and necessary program. Additionally, no viable affordable rental housing projects were selected for funding. The Use of Funds table has been updated to reflect funding made through the RFA process.

Describe how the characteristics of the shelter and housing inventory, service delivery system, and the needs identified in the gap analysis provided a rationale for the plan to fund eligible activities:

There are currently very few agencies that are within Brazoria County's jurisdiction. Many Brazoria County residents visit Harris County or the County of Galveston to get their needs met. Compounding the problem, is the shortage of Housing Choice Vouchers and adequate TBRA or Rapid Re-housing funding. Brazoria County has been able to identify, with the development of the gap analysis and stakeholder meetings, activities that will assist the qualified populations in Brazoria County. The results of the gap analysis shows a need for the production of Permanent Supportive Housing. Additionally, there is a need for an expansion of Affordable Rental Housing which may be achieved through the production of new housing units or the rehabilitation of existing housing units. Cost burdened renters living in substandard conditions remain high at 43 percent. Although the county has Emergency Shelters a lack Transitional Housing for unsheltered homeless population remain a priority.

HOME-ARP Production Housing Goals

Estimate the number of affordable rental housing units for qualifying populations that Brazoria County will produce or support with its HOME-ARP allocation:

Using HUD's 2022 Unit Total Development Cost Limits, the estimated cost per 700-square-foot 1-bedroom unit is $222,863 and $266,214 per 900-square-foot 2-bedroom unit. Since Total Development Cost estimate data is not specifically available for Brazoria County, the estimates provided are based on the greater Houston area. The data along with the housing characteristics required by the qualifying populations was inserted into HUD's HOME-ARP Housing Production Goal Calculation Worksheet to determine the county's housing production goals. The County's goal is to allocate $ 1,106,078 of its funding towards affordable housing and non-congregate housing to leverage and determine a combination of 7-9 newly constructed non-congregate housing units and 9-11 rehabilitated affordable housing rental units. The county intends to provide assistance up $50,000 per unit or $500,000 per project to potential developers leveraging multiple sources of funding.

The County's final housing production goals will be determined based on the competitive RFP process allocating funding to specific projects after HUD approval of the HOME-ARP Allocation Plan. Additionally, the county has the option to adopt the maximum per unit subsidy limit of other federal programs.

Describe the specific affordable rental housing production goal that Brazoria County hopes to achieve and describe how the production goal will address Brazoria County's priority needs:

The county will determine based on the competitive RFP process allocating funding to specific projects after HUD approval of the HOME-ARP Allocation Plan.

Preferences

Identify whether Brazoria County intends to give preference to one or more qualifying populations or a subpopulation within one or more qualifying populations for any eligible activity or project:

None

If a preference was identified, explain how the use of a preference or method of prioritization will address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with Brazoria County's needs assessment and gap analysis:

None

Referral Methods

Identify the referral methods that Brazoria County intends to use for its HOME-ARP projects and activities. Brazoria County may use multiple referral methods in its HOME-ARP program. (Optional):

The county does not intend to use any referral method. Funded project for HOME-ARP will be selected as part of an advertised request for proposal process.

If Brazoria County intends to use the coordinated entry (CE) process established by the CoC, describe whether all qualifying populations eligible for a project or activity will be included in the CE process, or the method by which all qualifying populations eligible for the project or activity will be covered. (Optional):

The county does not intend to use the coordinated entry process for referrals.

If Brazoria County intends to use the CE process established by the CoC, describe the method of prioritization to be used by the CE. (Optional):

N/A

If Brazoria County intends to use both a CE process established by the CoC and another referral method for a project or activity, describe any method of prioritization between the two referral methods, if any. (Optional):

N/A

Limitations in a HOME-ARP rental housing or NCS project

Limiting eligibility for a HOME-ARP rental housing or NCS project is only permitted under certain circumstances.

- Brazoria County understands that as a participation jurisdiction it must follow all applicable fair housing, civil rights, and nondiscrimination requirements, including but not limited to those requirements listed in 24 CFR 5.105(a). This includes, but is not limited to, the Fair Housing Act, Title VI of the Civil Rights Act, section 504 of Rehabilitation Act, HUD's Equal Access Rule, and the Americans with Disabilities Act, as applicable.
- Brazoria County may not exclude otherwise eligible qualifying populations from its overall HOME-ARP program.
- Within the qualifying populations, participation in a project or activity may be limited to persons with a specific disability only, if necessary, to provide effective housing, aid, benefit, or services that would be as effective as those provided to others in accordance with 24 CFR 8.4(b)(1)(iv). Brazoria County must describe why such a limitation for a project or activity is necessary in its HOME-ARP Allocation Plan (based on the needs and gap identified by Brazoria County in its plan) to meet some greater need and to provide a specific benefit that cannot be provided through the provision of a preference.
- For HOME-ARP rental housing, section VI.B.20.a.iii of the Notice (page 36) states that owners may only limit eligibility to a particular qualifying population or segment of the qualifying population if the limitation is described in Brazoria County's HOME-ARP Allocation Plan.

- Brazoria County may limit admission to HOME-ARP rental housing or NCS to households who need the specialized supportive services that are provided in such housing or NCS. However, no otherwise eligible individuals with disabilities or families including an individual with a disability who may benefit from the services provided may be excluded on the grounds that they do not have a particular disability.

Describe whether Brazoria County intends to limit eligibility for a HOME-ARP rental housing or NCS project to a particular qualifying population or specific subpopulation of a qualifying population identified in section IV.A of the Notice:

The county does not intend to set any preference

If Brazoria County intends to implement a limitation, explain why the use of a limitation is necessary to address the unmet need or gap in benefits and services received by individuals and families in the qualifying population or subpopulation of qualifying population, consistent with Brazoria County's needs assessment and gap analysis:

The county does not intend to any limitation

If a limitation was identified, describe how Brazoria County will address the unmet needs or gaps in benefits and services of the other qualifying populations that are not included in the limitation through the use of HOME-ARP funds (i.e., through another of Brazoria County's HOME-ARP projects or activities):

N/A

HOME-ARP Refinancing Guidelines

If Brazoria County intends to use HOME-ARP funds to refinance existing debt secured by multifamily rental housing that is being rehabilitated with HOME-ARP funds, Brazoria County must state its HOME-ARP refinancing guidelines in accordance with 24 CFR 92.206(b). The guidelines must describe the conditions under with Brazoria County will refinance existing debt for a HOME-ARP rental project, including:

- ***Establish a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing to demonstrate that rehabilitation of HOME-ARP rental housing is the primary eligible activity.***

  Brazoria County does not intend to use HOME-ARP funds to refinance existing debt

- ***Require a review of management practices to demonstrate that disinvestment in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving qualified populations for the minimum compliance period can be demonstrated.***

  N/A

- ***State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.***

  The county intends to invest HOME-ARP funds to maintain current affordable units and create additional units.

- ***Specify the required compliance period, whether it is the minimum 15 years or longer.***

  N/A

- ***State that HOME-ARP funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG***.

  The county will not use HOME-ARP funds to refinance any multifamily loans

- ***Other requirements in Brazoria County's guidelines, if applicable:***

  N/A

Appendices

APPENDIX A: HOME-ARP NEEDS ASSESSMENT SURVEY

APPENDIX B: HOME-ARP NEEDS ASSESSMENT SUMMARY OF RESPONSES

APPENDIX C: STAKEHOLDER MEETING PRESENTATION

APPENDIX D: FOCUS GROUP MEETING SUMMARY

APPENDIX E: PUBLIC HEARING NOTICE/ SF-424F SF-424D SF-424B AND CERTIFICATIONS/RESOLUTION

APPENDIX A: HOME-ARP NEEDS ASSESSMENT SURVEY

HOME ARP Allocation Plan

Brazoria County will Allocated $1,874,707 for HOME-ARP Qualifying Activities by Notice of Funds Available RFP upon HUD approval of the HOME ARP Allocation Plan.

We value our community and citizens' comments, suggestions, and feedback. Your input is critical to our success, and public engagement with our citizens and service agencies is a top priority

1. **Name of Your Organization?**

2. **What best describes the organization you are affiliated with? (Select all that apply)**

- [ ] Homeless Service Provider
- [ ] Domestic Violence Service Provider
- [ ] Services Supporting People Fleeing Domestic Violence, Dating Violence, Sexual Assault, Stalking, or Human Trafficking
- [ ] Housing Advocate/Developer/Provider
- [ ] Veterans Group
- [ ] Civil Rights
- [ ] Fair Housing
- [ ] People with Disabilities
- [ ] Serving People with High Risk of Housing Instability
- [ ] Public Housing Authority
- [ ] Addressing the Needs of People Experiencing or at At-Risk Homelessness
- [ ] Other (please specify)

3. **What types of housing assistance or supportive services does your organization provide for the "qualifying populations?"**

- [ ] Day shelters
- [ ] Temporary shelters
- [ ] Emergency shelters
- [ ] Transitional housing
- [ ] Permanent supportive housing
- [ ] Other permanent housing
- [ ] Affordable rental housing, Housing Tax Credit Developments
- [ ] Tenant-Based Rental Assistance (such as rental assistance, security deposits, utility deposits, and utility payments).
- [ ] Supportive services (such as housing counseling, homelessness prevention, childcare, job training, legal services, case management, etc.)
- [ ] Diversion/Homeless Prevention
- [ ] Rapid Rehousing
- [ ] Services for persons with disabilities
- [ ] Fair housing or civil rights
- [ ] Other (please specify)

4. **Which of the following "qualifying populations" does your organization serve? (Select all that apply).**

- [ ] Temporary or emergency sheltered individuals/families experiencing homelessness
- [ ] Unsheltered individuals/families experiencing homelessness
- [ ] Individuals/families at risk of homelessness at or below 30% AMI
- [ ] Individuals/families fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
- [ ] Individuals/families who serve those at greatest risk of housing instability
- [ ] Individuals/families requiring supportive services or housing assistance that would prevent homelessness
- [ ] Veterans and families that include a veteran family member that meets one of the preceding criteria
- [ ] Other (please specify)

5. **Please identify the population with the highest need for services based on your organization's experience (check all that apply).**

- [ ] Families
- [ ] Single adults
- [ ] Veterans
- [ ] Unaccompanied Youth
- [ ] Victims of Domestic Violence
- [ ] Persons with Disabilities
- [ ] Other (please specify)

6. **From your organization's perspective, what are the most pressing needs to address homelessness in your area?** *Please rank the following ARP Funding Categories based on community homeless need, with 1 being your highest homeless priority need and 5 being the lowest homeless priority need. Make sure that each rank (1 to 5) is associated with only one funding category.*

- ☰ ☐ Production of Affordable Housing
- ☰ ☐ Preservation of Affordable Housing
- ☰ ☐ Tenant-Based Rental Assistance (TBRA)
- ☰ ☐ Supportive Services, Homeless Prevention Services and Housing Counseling
- ☰ ☐ Purchase and/or Development of Non-Congregate Shelter

7. **Of the "qualifying populations" what percent race/ethnicity do you serve? (Please feel free to estimate)**

	0 - 19%	20-39%	40-59%	60-79%	80% or more
White (non-Hispanic)	○	○	○	○	○
Black (non-Hispanic)	○	○	○	○	○
Asian (non-Hispanic)	○	○	○	○	○
Hispanic (any race)	○	○	○	○	○
Other Race (s) (non-Hispanic)	○	○	○	○	○

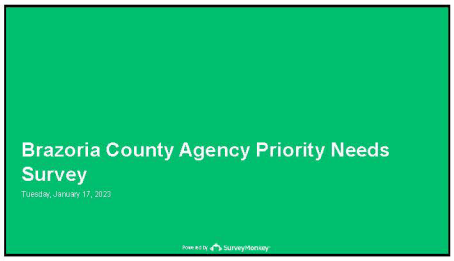
8. **What are the "qualified populations" needs and problems?**

9. **How can the barriers to these needs and problems be addressed?**

10. **What are alternatives for addressing the problem, given the anticipated barriers?**

11. **Why should funding be prioritized for programs in this subject area(s)?**

12. **Provide a brief comment on any other areas related to the eligible use of HOME-ARP that should be considered for funding priority.**


Brazoria County Agency Priority Needs Survey
Tuesday, January 17, 2023
Powered by SurveyMonkey

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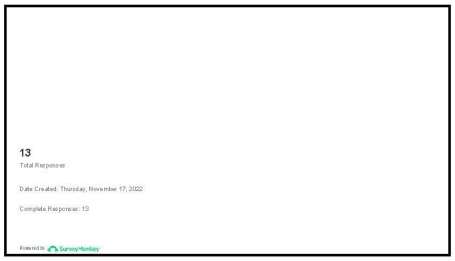
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Total Responses
Date Created: Thursday, November 17, 2022
Complete Responses: 13
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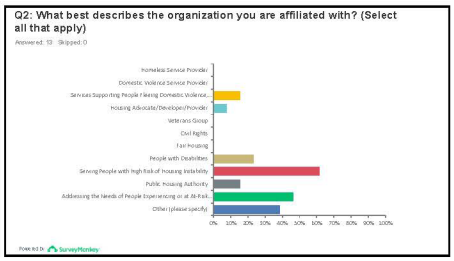
Q2: What best describes the organization you are affiliated with? (Select all that apply)
Answered: 13 Skipped: 0
Homeless Service Provider
Domestic Violence Service Provider
Services Supporting People Fleeing Domestic Violence...
Housing Advocate/Developer/Provider
Veterans Group
Civil Rights
Fair Housing
People with Disabilities
Serving People with High Risk of Housing Instability
Public Housing Authority
Addressing the Needs of People Experiencing or at At-Risk...
Other (please specify)
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
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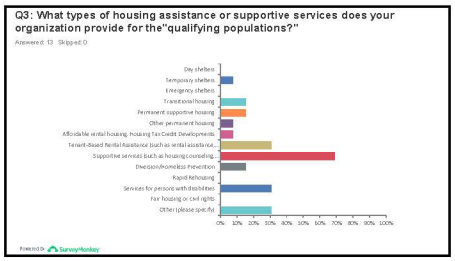
3


Q3: What types of housing assistance or supportive services does your organization provide for the"qualifying populations?"
Answered: 13 Skipped: 0
Day shelters
Temporary shelters
Emergency shelters
Transitional housing
Permanent supportive housing
Other permanent housing
Affordable rental housing, Housing Tax Credit Developments
Tenant-based Rental Assistance (such as rental assistance...
Supportive services (such as housing counseling,...
Diversion/Homeless Prevention
Rapid Rehousing
Services for persons with disabilities
Fair housing or civil rights
Other (please specify)
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
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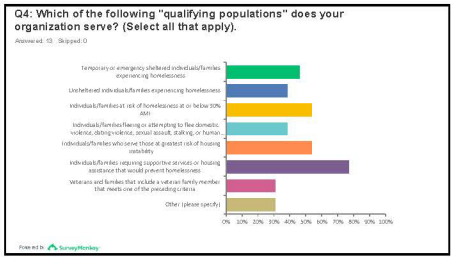
Q4: Which of the following "qualifying populations" does your organization serve? (Select all that apply).
Answered: 13 Skipped: 0
Temporary or emergency sheltered individuals/families experiencing homelessness
Unsheltered individuals/families experiencing homelessness
Individuals/families at risk of homelessness at or below 30% AMI
Individuals/families fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human...
Individuals/families who server those at greatest risk of housing instability
Individuals/families requiring supportive services or housing assistance that would prevent homelessness
Veterans and families that include a veteran family member that meets one of the preceding criteria
Other (please specify)
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
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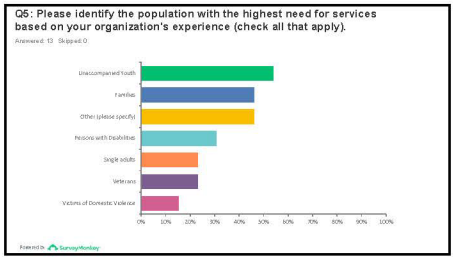
Q5: Please identify the population with the highest need for services based on your organization's experience (check all that apply).
Answered: 13 Skipped: 0
Unaccompanied Youth
Families
Other (please specify)
Persons with Disabilities
Single adults
Veterans
Victims of Domestic Violence
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
Powered by SurveyMonkey

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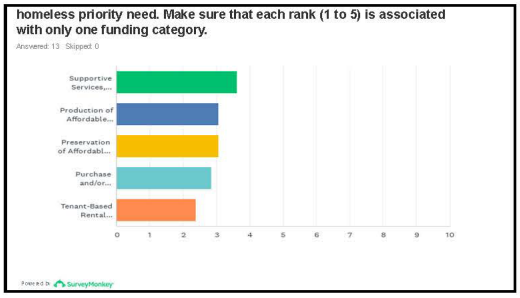
homeless priority need. Make sure that each rank (1 to 5) is associated with only one funding category.
Answered: 13 Skipped: 0
Supportive Services,...
Production of Affordable...
Preservation of Affordabl...
Purchase and/or...
Tenant-Based Rental...
0 1 2 3 4 5 6 7 8 9 10
Powered by SurveyMonkey

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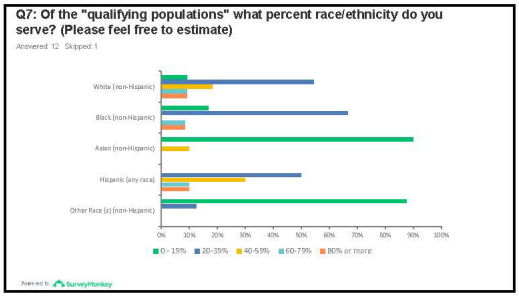
Q7: Of the "qualifying populations" what percent race/ethnicity do you serve? (Please feel free to estimate)
Answered: 12 Skipped: 1
White (non-Hispanic)
Black (non-Hispanic)
Asian (non-Hispanic)
Hispanic (any race)
Other Race (s) (non-Hispanic)
0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%
0 - 19% 20-39% 40-59% 60-79% 80% or more
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1/17/2023

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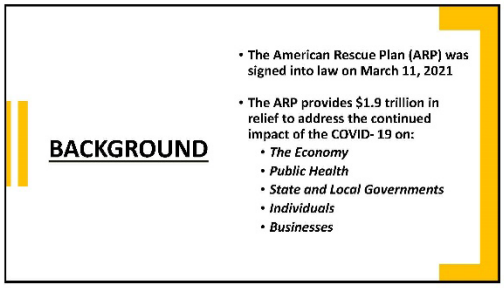

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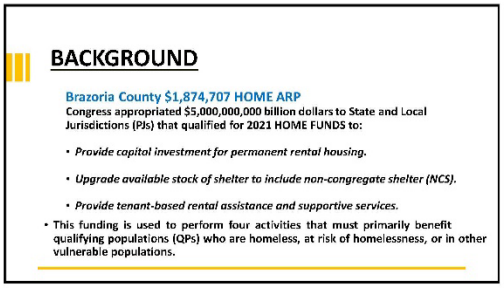

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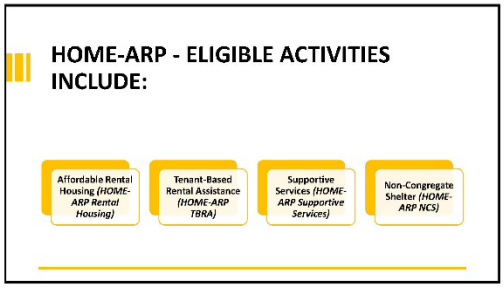

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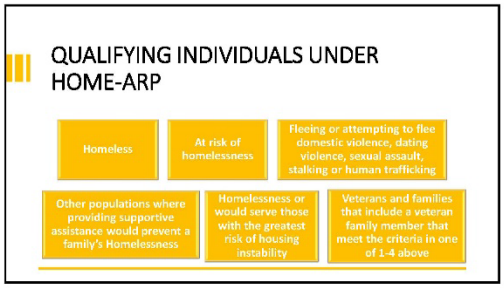

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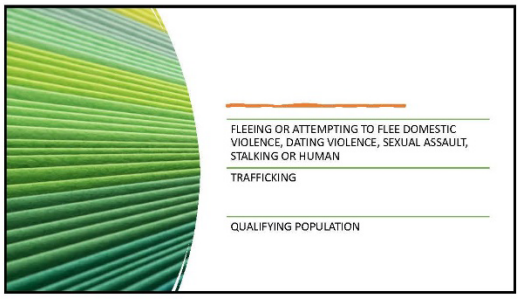
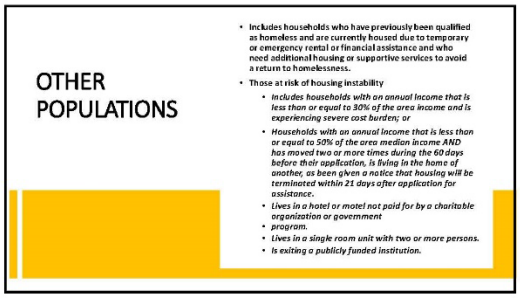

FLEEING OR ATTEMPTING TO FLEE DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, STALKING OR HUMAN
TRAFFICKING
QUALIFYING POPULATION

7

OTHER POPULATIONS

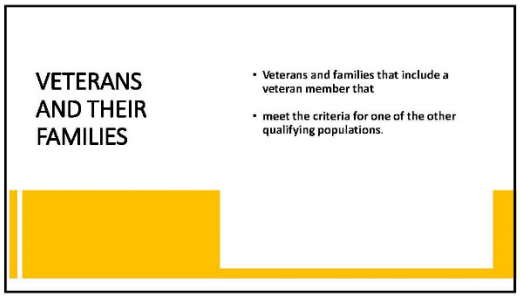
8


OTHER POPULATIONS
Includes households who have previously been qualified as homeless and are currently housed due to temporary or emergency rental or financial assistance and who need additional housing or supportive services to avoid a return to homelessness.
Those at risk of housing instability
Includes households with an annual income that is less than or equal to 30% of the area income and is experiencing severe cost burden; or
Households with an annual income that is less than or equal to 50% of the area median income AND has moved two or more times during the 60 days before their application, is living in the home of another, as been given a notice that housing will be terminated within 21 days after application for assistance.
Lives in a hotel or motel not paid for by a charitable organization or government
program.
Lives in a single room unit with two or more persons.
Is exiting a publicly funded institution.

9

THEIR FAMILIES
VETERANS AND
QUALIFYING POPULATION

10


VETERANS AND THEIR FAMILIES
Veterans and families that include a veteran member that
meet the criteria for one of the other qualifying populations.

11

ELIGIBLE ACTIVITIES
RENTAL HOUSING

12

ELIGIBLE ACTIVITIES – RENTAL HOUSING

- RENTAL HOUSING - ACTIVITIES
  - Acquisition, rehabilitation or construction of affordable rental housing for occupancy by qualifying populations.
  - Eligible Rental Housing includes:
    - *Manufactured Housing*
    - *Single Room Occupancy Units (SROs)*
    - *Permanent supportive housing*
  - Ineligible Rental Housing includes:
    - *Emergency shelters, hotels and motels, and temporary facilities such as nursing homes, treatment facilities, correctional facilities and halfway houses.*
- ELIGIBLE COSTS
  - Development hard and soft costs
  - Relocation
  - Operating Cost assistance/reserves

13

ELIGIBLE ACTIVITIES

TENANT BASED RENTAL ASSISTANCE (TBRA)

14

ELIGIBLE ACTIVITIES – TENANT BASED RENTAL ASSISTANCE

- Assistance to a qualifying household payment to cover the tenant portion of rent
- Entire or insufficient amounts for housing and housing related costs such as:
  - *Rental assistance*
  - *Security deposits*
  - *Utility deposits*
- 100% of the funds for tenant based rental assistance may be used for rent and utility costs
- HOME-ARP TBRA is attached to the household not the rental unit. As such rental assisted households may move to a new unit with continued assistance from HOME-ARP.
- Housing occupied by a household receiving HOME-ARP TBRA must comply with HUD regulations
- Housing quality standards apply
- TBRA funding Cannot be used in connection with homebuyer programs

15

ELIGIBLE ACTIVITIES

- SUPPORTIVE SERVICES

16

SUPPORTIVE SERVICES INCLUDE:

- Child care
- Employment assistance programs and job training
- Meals or groceries to program participants
- Outpatient health services, food and case management
- Housing, employment and nutrition counseling
- Life Skills Training
- Mental health, trauma and victim services
- Assistance in obtaining government assistance
- Substance abuse treatment services
- Transportation
- Legal services
- Credit Repair
- Homeowner assistance and related services are NOT eligible activities.

17

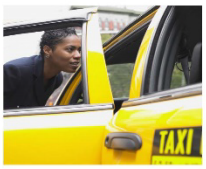
ELIGIBLE ACTIVITIES

- NON-CONGREGATE SHELTER

18

Dallas, Texas – Transportation Assistance

- Taxi Cab Transportation to Essential Services – Fare Card
- Grocery Store, Medical, Pharmacy
- School, College
- Beauty Salon, Worship Services
- $1200 Annually / $100 Monthly
- Accumulate Carryover Balance $300
- Caregiver ride fare $10.00



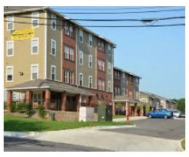
25

Shreveport Louisiana - Queensborough Neighborhood Modular Housing

26

Pemberton Park Grand Family Housing – Kansas City, Missouri
Grandparents 55+ legal guardians raising Grandchildren

36 spacious two, three, and four, bedroom rentals
$475 – 709 average monthly rental plus utilities



27

NONPROFIT OPERATING AND CAPACITY BUILDING ASSISTANCE

A PJ may use 5 percent of HOME-ARP allocation to pay operating expenses of Community Housing Development Organizations (CHDOs) and other nonprofit organizations that will carry out activities with HOME-ARP funds.

A PJ may also use up to an additional 5 percent of its allocation to pay eligible costs related to developing the capacity of eligible nonprofit organizations to successfully carry out HOME-ARP eligible activities.

28

FOR MORE INFORMATION

http://www.Hud.gov
http://www.Hudexchange.info

29

WHAT IS A NON-CONGREGATE SHELTER? (NCS)

- For the purposes of HOME-ARP, NCS is defined as one or more buildings that:
  - Provide private units or rooms for temporary shelter;
  - Serve individuals or families that meet one or more qualifying populations;
  - Do not require occupants to sign a lease or occupancy agreement.

19

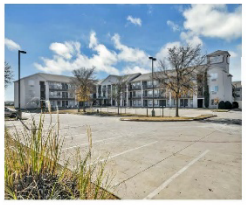
NCS – ELIGIBLE ACTIVITIES AND COSTS

- ELIGIBLE ACTIVITIES:
  - Acquisition of structures
  - New construction with or without land acquisition
  - Rehabilitation of existing structures to be used as HOME-ARP NCS.
- ELIGIBLE COSTS:
  - Acquisition Costs
  - Demolition Costs
  - Development Hard and Soft Costs
  - Replacement Reserve (Costs for replacing major systems whose useful life will end during the restricted use period may be included in the project budget)
- RESTRICTED COSTS:
  - Ongoing operating costs of NCS may NOT be paid for by HOME-ARP funds
  - Costs of Converting HOME-ARP NCS into permanent housing during the restricted use period.

20

Permanent and Temporary Non-Congregate Housing

Fort Worth, Texas

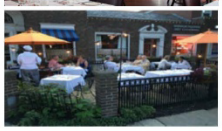


Dallas, Texas

21

Edwin's Leadership Restaurant and Culinary Education Institute 501 (c) 3 – Cleveland, Ohio

Offers Subsidized Housing, Training and Education, permanent employment for ex-offenders



22

Austin, Texas - Tiny Home Development

Village Tiny Homes Austin, Texas

The Austin

23

Dallas, Texas - Cluster Housing for Seniors

24

APPENDIX D: MEETING SUMMARY

Thank you for attending the in-person agency workshop on November 28, 2022. Your feedback was collected and will be used by the county to determine the highest priority needs. Per HUD, the county is required to prepare a draft identifying the needs of each qualified population while allocating funding to address those needs. Below is a summary of the feedback provided:

Group Session Feedback:

Group 1 Summary:
This group consisted mostly of homeless supportive service providers and agreed that barriers such as history of evictions, lack of rental deposits and criminal backgrounds were preventing access to housing choice which makes this qualified population more vulnerable at a higher risk of homelessness. Homeless youth are often unaware of resources available and lack transportation to many places offering assistance.

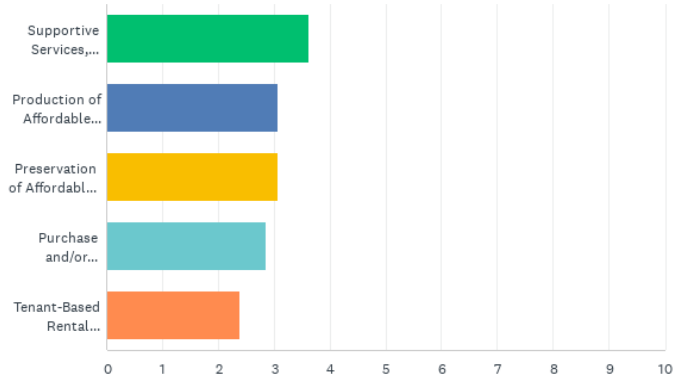
Group 2 Summary
This group consisted on housing service providers and determined Non-Congregate Shelters were the highest priority needs due to the lack of affordable and available housing for elderly, disabled and those recently released from incarceration. The cost of living is increasing too fast for low income household depending on fixed income. Additional suggestions were made such as purchasing building with tax liens and convert the building into a Non-Congregate Shelter to maximize the HOME ARR Funding.

Group 3 Summary
This group consisted mostly of victim service providers identified the lack of access and knowledge of resources as the greatest barrier to address the qualified population's need. The County should encourage more collaboration and coordination of services between providers to increase case management and referrals. This groups believes there are more than enough assistance programs available such as food, utility, and rent and HOME ARP funding should prioritized to the development of affordable housing units.

Survey Responses:

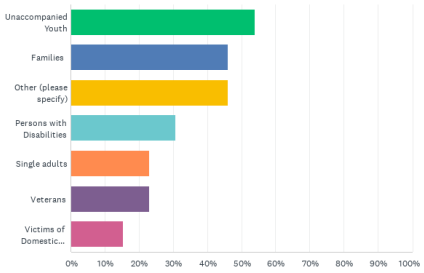
Preliminary results from the online survey posted by the County show Supportive Services as the most pressing need to address homelessness.

Q6 From your organization's perspective, what are the most pressing needs to address homelessness in your area? Please rank the following ARP Funding Categories based on community homeless need, with 1 being your highest homeless priority need and 5 being the lowest homeless priority need. Make sure that each rank (1 to 5) is associated with only one funding category.



Unaccompanied Youth is showing to be the highest need for services in the County.

Q5 Please identify the population with the highest need for services based on your organization's experience (check all that apply).



At this time the county is collecting data on each qualified population to assist with identifying the highest priority need. Robert Joiner with JQUAD Planning Group will continue to contact you individually for any data request. Please take a moment to complete the online survey available here https://www.surveymonkey.com/r/MVLBBYN

APPENDIX E: PUBLIC HEARING NOTICE/ SF-424F, SF-424D, SF424B AND CERTIFICATIONS/RESOLUTION

PUBLIC NOTICE

BRAZORIA COUNTY HOME-ARP ALLOCATION PLAN/2021 ANNUAL ACTION PLAN AMENDMENT

The draft Amendment for the 2021 Annual Action Plan (AAP) and the HOME American Rescue Plan (ARP) Allocation Plan is available for review and comment at the Brazoria County Community Development Department located at 1524 E. Mulberry, Suite 162, Angleton, Texas, 77515 from 8 am to 5 pm, Monday through Friday, February 23 – March 10, 2023, and on our website at https://www.brazoriacountytx.gov/departments/housing-and-urban-development/action-plan .

The PY 2021 Annual Action Plan/HOME ARP allocation plan includes information on funds anticipated to be received and the range of eligible activities that may be undertaken to be included in a report submitted to the U.S. Department of Housing and Urban Development (HUD).

Public Hearing
A public hearing will be held on Tuesday, February 28, 2023 at 5:30 pm at the Brazoria County East Annex Lobby located at 1524 East Mulberry, Angleton, Texas to receive input and comments from the public. This venue is accessible for persons with physical disabilities. The public hearing will be conducted in English; however, Spanish and sign language interpreters can be made available upon request, and persons needing other special accommodations to attend the public hearing should contact Daphne Lemelle at (979) 864-1860, at least 48 hours prior to the hearing so that accommodations can be made.

Public Comment
Public comments on the PY 2021 Annual Action Plan/HOME ARP allocation plan can be submitted by mail or in person to the Brazoria County Community Development Department, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515, by fax to (979) 864-1089, or by email to DaphneL@brazoriacountytx.gov . Please submit all comments by 5 pm on March 10, 2023. Written comments received by this date and time will be submitted with the 2021 Annual Action Plan Amendment/HOME ARP Allocation Plan to HUD.

Para información general, por favor llame a Daphne Lemelle al (979) 864-1860. Ademas, pueden presentarse observaciones por escrito al Departamento de Desarrollo de Comunidad del Condado de Brazoria, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515 o por fax al (979) 864-1089. Por favor de enviar cualquier comentario antes de las 5:00 p.m. del 10 de marzo de 2023.

NOTICIA PÚBLICA

PLAN DE ASIGNACIÓN HOME-ARP DEL CONDADO DE BRAZORIA/ENMIENDA DEL PLAN DE ACCION ANUAL 2021

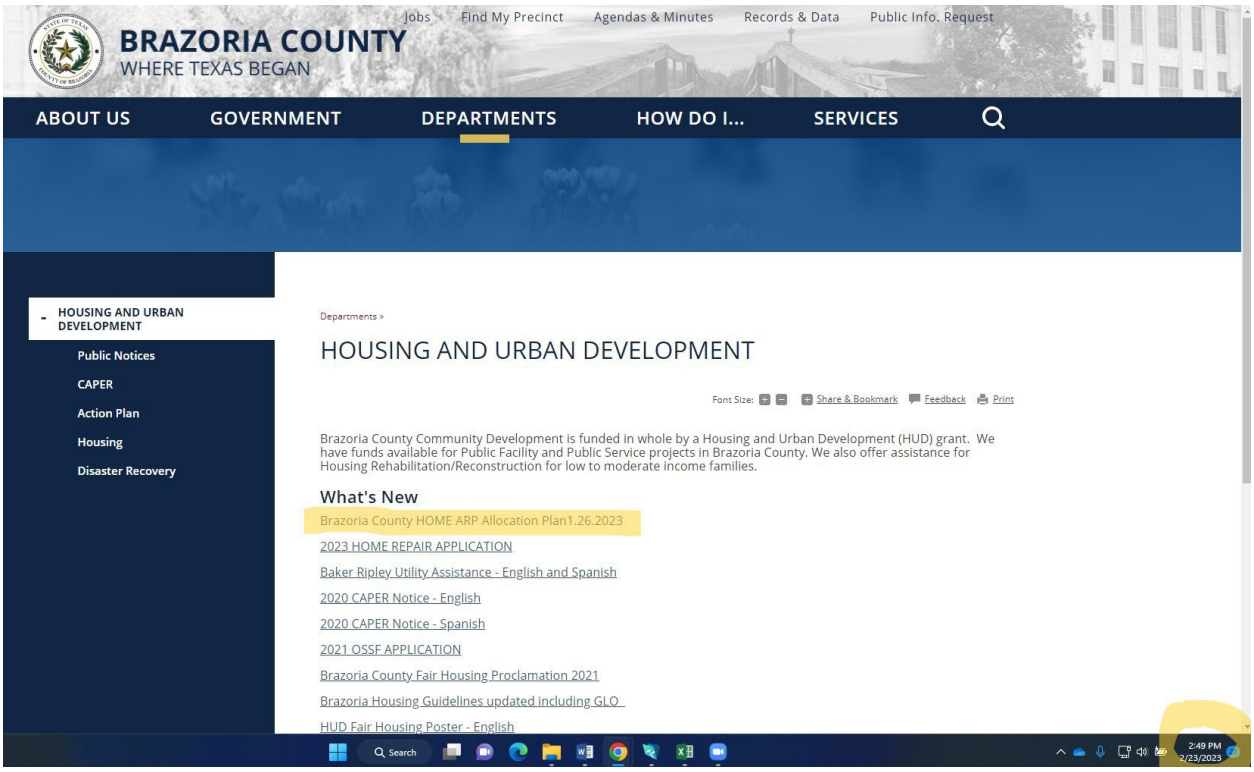
El Proyecto de la Enmienda para el plan de acción anual 2021 (AAP) y el plan de asignación HOME American Rescue Plan (ARP) está disponible para su revisión y comentarios en el Departamento de Desarrollo Comunitario del Condado de Brazoria ubicado en 1524 E. Mulberry, suite 162, Angleton, Texas, 77515 de 8 am a 5 pm, de lunes a Viernes, del 23 de febrero al 10 de marzo de 2023, y en nuestro sitio web en https://www.brazoriacountytx.gov/departments/housing-and-urban-development/action-plan .

El plan de asignación del Plan de Acción Anual PY 2021/HOME ARP incluye información sobre los fondos que se prevé recibir y la serie de actividades subvencionables que pueden llevarse a cabo para su inclusión en un informe presentado al Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD).

Audiencia Pública
Se llevará a cabo una audiencia pública el martes 28 de febrero de 2023 a las 5:30 pm en el Brazoria County East Annex Lobby ubicado en 1524 East Mulberry, Angleton, Texas para recibir aportes y comentarios del público. Este lugar es accesible para personas con discapacidades físicas. La audiencia pública se llevará a cabo en Inglés, sin embargo, intérpretes de español y lenguaje de señas pueden estar disponibles bajo petición, y las personas que necesiten otras acomodaciones especiales para asistir a la audiencia pública deben ponerse en contacto con Daphne Lemelle al (979) 864-1860, por lo menos 48 horas antes de la audiencia para que se puedan hacer las acomodaciones.

Comentarios Públicos
Los comentarios públicos sobre el Plan de Acción Anual PY 2021/Plan de Asignación de ARP a la Vivienda pueden presentarse por correo o en persona al Departamento de Desarrollo Comunitario del Condado de Brazoria, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515, por fax al (979) 864-1089, o por correo electrónico a DaphneL@brazoriacountytx.gov. Sírvase presentar todos los comentarios antes de las 5 p.m. del 10 de marzo de 2023. Los comentarios por escrito recibidos antes de esta fecha y hora se presentarán junto con la Enmienda al Plan de Acción Anual 2021/Plan de Asignación de ARP a HUD.

For general information, please call Daphne Lemelle at (979) 864-1860. Also, written comments can be submitted to the Brazoria County Community Development Department, 1524 E. Mulberry, Suite 162, Angleton, Texas 77515 or by fax to (979) 864-1089. Please submit any comments by 5:00 pm March 10, 2023.


Jobs
Find My Precinct
Agendas & Minutes
Records & Data
Public Info. Request
BRAZORIA COUNTY
WHERE TEXAS BEGAN
ABOUT US
GOVERNMENT
DEPARTMENTS
HOW DO I...
SERVICES
HOUSING AND URBAN DEVELOPMENT
Public Notices
CAPER
Action Plan
Housing
Disaster Recovery
Departments »
HOUSING AND URBAN DEVELOPMENT
Font Size:
Share & Bookmark
Feedback
Print
Brazoria County Community Development is funded in whole by a Housing and Urban Development (HUD) grant. We have funds available for Public Facility and Public Service projects in Brazoria County. We also offer assistance for Housing Rehabilitation/Reconstruction for low to moderate income families.
What's New
Brazoria County HOME ARP Allocation Plan1.26.2023
2023 HOME REPAIR APPLICATION
Baker Ripley Utility Assistance - English and Spanish
2020 CAPER Notice - English
2020 CAPER Notice - Spanish
2021 OSSF APPLICATION
Brazoria County Fair Housing Proclamation 2021
Brazoria Housing Guidelines updated including GLO
HUD Fair Housing Poster - English
Search
2:49 PM
2/23/2023

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.36. **9/23/2025**

Final Acceptance of Roads - Sierra Vista Section 1 - Abstract 288 (Precinct 4)

Whereas, the plat of Sierra Vista Section 1 - Abstract 288 (Precinct 4), was approved by the City of Iowa Colony, TX on August 21, 2017; and filed for record in Brazoria County Official Public Records, County Clerk's File #2017058170 on November 22, 2017; and

Whereas, this plat meets applicable criteria established by Commissioners Court Order 6.P.2. on February 9, 2021 for consideration under Brazoria County Subdivision Regulations adopted by Commissioners Court Order No. 49 on October 24, 2006; and

Whereas, the roads serving this section have now been constructed in accordance with the Brazoria County Subdivision Regulations; and

Whereas the period of Maintenance has been successfully completed, said roads shall be accepted into the County Road System for maintenance beginning this day September 23, 2025.

CR #	Street Name	ROW	Length (FT)	Length (Mi)
CR 1128	Whitney Reach Drive	60'	690.37	0.130 mile
CR 1469	Half Dome Drive	60'	535.97	0.102 mile
CR 1130	Carson Spring Drive	60'	172.06	0.032 mile
CR 1470	Palisade Drive	100'	133.10	0.025 mile

DEVELOPER: LAND TEJAS
STERLING LAKES SOUTH, L.L.C.
2450 FONDREN ROAD, SUITE 210
HOUSTON, TEXAS 77063
(713)783-6702

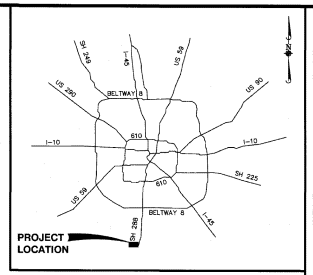
CONSTRUCTION OF WATER, SANITARY, DRAINAGE, & PAVING FACILITIES FOR

SIERRA VISTA SEC. 1

BRAZORIA COUNTY M.U.D. NO. 32

BRAZORIA COUNTY, TX

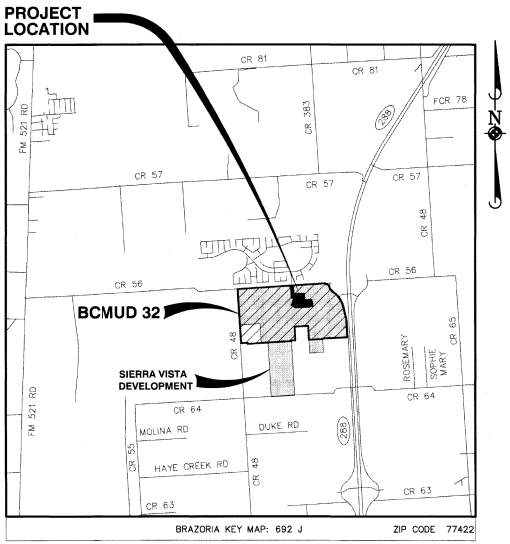
PROJECT NO. 600.001004.00



HOUSTON AREA VICINITY MAP
N.T.S.

INDEX OF SHEETS

SHEET NO.	DESCRIPTION
1	TITLE SHEET & SHEET INDEX
2	GENERAL NOTES
3	WATER AND SANITARY OVERALL
4	DRAINAGE OVERALL
5	DRAINAGE CALCULATIONS
6	GRADING PLAN
7	STORM WATER POLLUTION PREVENTION PLAN
8	P&P – SIERRA VISTA BLVD. (STA 1+00 TO 7+50)
9	P&P – NORTH PALISADE DR. (STA 0+00 TO 5+00)
10	P&P – WHITNEY REACH DR. (STA 0+00 TO 8+50)
11	P&P – HALF DOME DR. & CARSON SPRINGS DR. (STA 0+50 TO 9+00)
12	TRAFFIC SIGNAGE & PAVEMENT MARKINGS
13	CITY OF IOWA COLONY STANDARD DETAILS – WATER (SHEET 1 OF 12)
14	CITY OF IOWA COLONY STANDARD DETAILS – WATER (SHEET 2 OF 12)
15	CITY OF IOWA COLONY STANDARD DETAILS – SAN. SEW. (SHEET 3 OF 12)
16	CITY OF IOWA COLONY STANDARD DETAILS – SAN. SEW. (SHEET 4 OF 12)
17	CITY OF IOWA COLONY STANDARD DETAILS – SAN. SEW. (SHEET 5 OF 12)
18	CITY OF IOWA COLONY STANDARD DETAILS – STRM SEW. (SHEET 6 OF 12)
19	CITY OF IOWA COLONY STANDARD DETAILS – STRM SEW. (SHEET 7 OF 12)
20	CITY OF IOWA COLONY STANDARD DETAILS – SWPPP (SHEET 8 OF 12)
21	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 9 OF 12)
22	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 10 OF 12)
23	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 11 OF 12)
24	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 12 OF 12)
25	DRAINAGE SERVICE AREA MAP



BRAZORIA KEY MAP: 692 J ZIP CODE 77422

LOCATION MAP
N.T.S.

AS-BUILT
BY: ABrockman DATE: May 04, 2018

ONE-CALL NOTIFICATION SYSTEM
CALL BEFORE YOU DIG!!!
(713) 223-4567 (In Houston)
(New Statewide Number Outside Houston)
1-800-545-6005

BRAZORIA COUNTY DRAINAGE DISTRICT No.5
PLAN APPROVAL - VALID FOR 1 YEAR
DATE: 5/1/17

CONTRACTOR SHALL NOTIFY THE CITY OF IOWA COLONY C/O ADICO, LLC (DINH HO, P.E. AT 832-895-1093, DIHN@ADICO-LLC.COM), 48 HOURS BEFORE COMMENCING WORK.

MANHARD CONSULTING, LTD. IS NOT RESPONSIBLE FOR THE SAFETY OF ANY PARTY AT OR ON THE CONSTRUCTION SITE. SAFETY IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR AND ANY OTHER PERSON OR ENTITY PERFORMING WORK OR SERVICES. NEITHER THE OWNER NOR ENGINEER ASSUMES ANY RESPONSIBILITY FOR THE JOB SITE SAFETY OF PERSONS ENGAGED IN THE WORK OR THE MEANS OR METHODS OF CONSTRUCTION.

Manhard CONSULTING
2445 Technology Forest Blvd, Suite 200, The Woodlands, TX 77381 ph 832.823.2200 fx 832.823.2201 manhard.com
Civil Engineers • Surveyors • Water Resource Engineers • Water & Wastewater Engineers
Construction Managers • Environmental Scientists • Landscape Architects • Planners
Texas Board of Professional Engineers Registration No. F-1B141

BOUNDARY & TOPOGRAPHIC SURVEY:

THE BOUNDARY LINES AND TOPOGRAPHY FOR THIS PROJECT ARE BASED ON A SURVEY PREPARED BY JONES & CARTER, INC. DATED DECEMBER 7, 2016. THE CONTRACTOR SHALL VERIFY THE EXISTING CONDITIONS PRIOR TO CONSTRUCTION AND SHALL IMMEDIATELY NOTIFY MANHARD CONSULTING IN WRITING OF ANY DIFFERING CONDITIONS. MANHARD CONSULTING HAS NOT VERIFIED THE SURVEY AND IS NOT RESPONSIBLE FOR THE ACCURACY OF THE SURVEY BOUNDARY AND TOPOGRAPHY.

BENCHMARKS:

SOURCE BENCHMARK:

ELEVATIONS SHOWN HEREON ARE BASED ON TXDOT MONUMENT HV-79C LOCATED IN THE MEDIAN OF S.H. 288 APPROXIMATELY 125 FEET +/- SOUTH OF C.R. 56 WITH A PUBLISHED ELEVATION OF 49.31 FEET, NAVD 88, 1991 ADJUSTMENT.

TEMPORARY BENCHMARK:

T.B.M. "B" BEING A SET 100-D NAIL IN A POWER POLE LOCATED EAST OF THE ENTRANCE TO STERLING LAKES SUBDIVISION.

ELEVATION = 57.63 FEET, NAVD 88 (1991 ADJUSTMENT)

FLOODPLAIN INFORMATION:

ACCORDING TO MAP Nos. 48039C0120H, 48039C0115H,48039C0105H, & 48039C0110H OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAPS FOR BRAZORIA COUNTY, DATED JUNE 15, 1989, THE SUBJECT TRACT IS SITUATED WITHIN: UNSHADED ZONE "X"; DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 500-YEAR FLOOD PLAIN. ALONG THE SOUTHERN BOUNDARY OF THE SUBJECT TRACT, NEAR COUNTY ROAD 64, THE SUBJECT TRACT IS SITUATED WITHIN: SHADED ZONE "X"; DEFINED AS AREAS OF 500-YEAR FLOOD; AREAS OF 100-YEAR FLOOD WITH AVERAGE DEPTHS OF LESS THAN 1-FOOT OR WITH DRAINAGE AREAS LESS THAN 1 SQUARE MILE; AND AREAS PROTECTED BY LEVEES FROM 100-YEAR FLOOD AND ZONE "AE"; DEFINED AS SPECIAL FLOOD HAZARD AREAS INUNDATED BY 100-YEAR FLOOD WITH BASE ELEVATIONS DETERMINED. NOTE THAT COUNTY ROAD 64 IS THE LIMIT OF DETAILED STUDY FOR THE UNNAMED TRIBUTARY TO CHOCOLATE BAYOU.

THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.

ENGINEER'S SEAL
STATE OF TEXAS
CLAYTON C. CHAMNESS
101966
LICENSED PROFESSIONAL ENGINEER
5/1/17

NOTE: CITY SIGNATURES VALID FOR ONE YEAR ONLY AFTER DATE OF SIGNATURES

CITY OF IOWA COLONY
DEPARTMENT OF PUBLIC WORKS AND ENGINEERING

THIS IS TO CERTIFY THAT THESE PLANS HAVE BEEN FOUND TO BE IN GENERAL COMPLIANCE WITH THE CURRENT REQUIREMENTS ESTABLISHED BY THE CITY OF IOWA COLONY.

MICHAEL HOLTON, MAYOR — DATE 5/2/17

DINH HO, P.E. CITY ENGINEER — DATE 5/2/17

IOWA COLONY Texas

© 2016 MANHARD CONSULTING, LTD. ALL RIGHTS RESERVED

DRAWN BY	DESCRIPTION	DATE

Manhard CONSULTING
Civil Engineers • Surveyors • Water Resource Engineers • Water & Wastewater Engineers
Construction Managers • Environmental Scientists • Landscape Architects • Planners
Texas Board of Professional Engineers Registration No. F-1B141

SIERRA VISTA SEC. 1
BRAZORIA COUNTY M.U.D. NO. 32
TITLE SHEET & SHEET INDEX

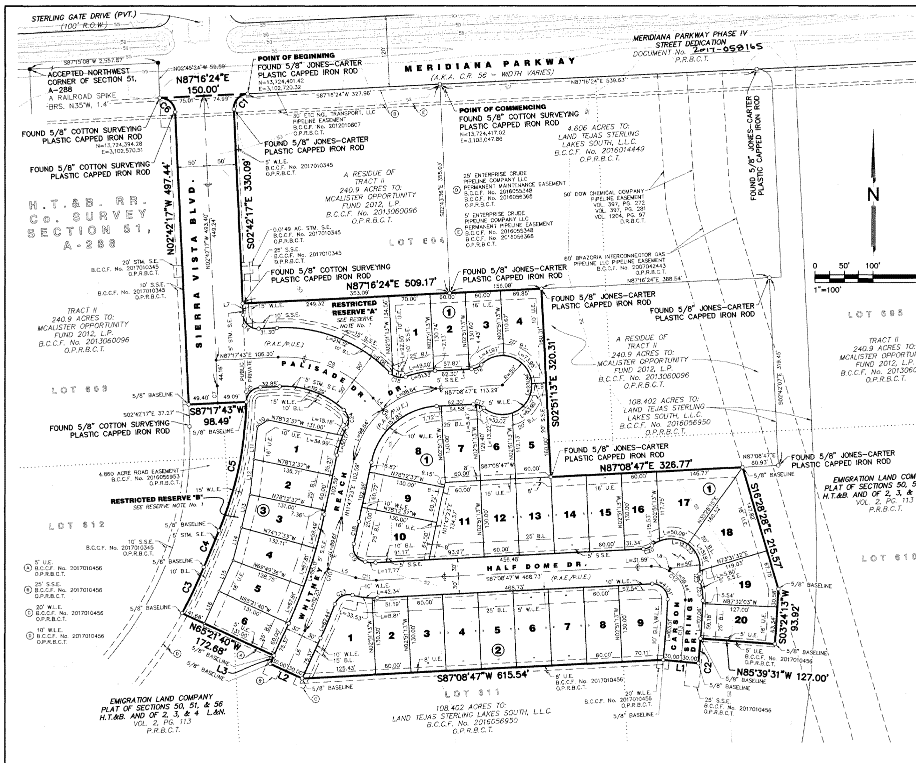
PROJ. MGR.:	AMT
PROJ. ASSOC.:	SMK
DRAWN BY:	SH
DATE:	MAY 2017
SCALE:	N/A

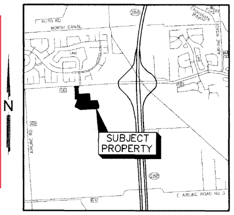
SHEET 1 OF 25
600.001004.00

ISSUED FOR CONSTRUCTION

CR #	Street Name	ROW	Length (FT)	Length (Mi)
CR 1128	Whitney Reach Drive	60'	690.37	0.130 mile
CR 1469	Half Dome Drive	60'	535.97	0.102 mile
CR 1130	Carson Spring Drive	60'	172.06	0.032 mile
CR 1470	Palisade Drive	100'	133.10	0.025 mile

Conformed Copy 2017058170





VICINITY MAP
1"=2,640'
KEY MAP: 692J

L9	N87°08'47"E	24.43'
L10	N56°47'23"E	20.36'
L11	N06°21'01"E	55.85'
L12	N06°21'01"E	60.27'
L13	N14°36'07"E	57.85'
L14	N14°36'07"E	57.73'
L15	N24°38'20"E	57.72'
L16	N24°38'20"E	60.00'

THENCE, IN A SOUTHWESTERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 89 DEGREES 58 MINUTES 41 SECONDS, 39.26 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 02 DEGREES 42 MINUTES 17 SECONDS EAST, 330.09 FEET TO A FOUND 5/8 INCH "COTTON SURVEYING" PLASTIC CAPPED IRON ROD;

THENCE, NORTH 87 DEGREES 16 MINUTES 24 SECONDS EAST, AT 353.09 FEET PASSING A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND FOR THE SOUTHWEST CORNER OF SAID 4.606 ACRE TRACT, CONTINUING ALONG THE SOUTH LINE OF SAID 4.606 ACRE TRACT, IN ALL A TOTAL DISTANCE OF 509.17 FEET TO A FOUND 5/8 INCH "COTTON SURVEYING" PLASTIC CAPPED IRON ROD FOUND, FROM WHICH A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD BEARS NORTH 87 DEGREES 16 MINUTES 24 SECONDS EAST, 388.54 FEET;

THENCE, SOUTH 02 DEGREES 51 MINUTES 13 SECONDS EAST, 320.31 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, NORTH 87 DEGREES 08 MINUTES 47 SECONDS EAST, 326.77 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD, FROM WHICH A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD BEARS NORTH 87 DEGREES 08 MINUTES 47 SECONDS EAST, 60.93 FEET;

THENCE, SOUTH 16 DEGREES 28 MINUTES 28 SECONDS EAST, 215.57 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 03 DEGREES 24 MINUTES 13 SECONDS WEST, 93.92 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 85 DEGREES 39 MINUTES 31 SECONDS WEST, 127.00 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET AT THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT WHOSE RADIUS IS 1,808.00 FEET AND WHOSE RADIUS POINT BEARS NORTH 85 DEGREES 39 MINUTES 31 SECONDS WEST;

THENCE, IN A SOUTHERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 01 DEGREES 20 MINUTES 30 SECONDS, 42.34 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 84 DEGREES 19 MINUTES 01 SECONDS WEST, 60.00 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 87 DEGREES 08 MINUTES 47 SECONDS WEST, 615.54 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 65 DEGREES 21 MINUTES 40 SECONDS WEST, 60.00 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 24 DEGREES 38 MINUTES 20 SECONDS EAST, 15.37 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 65 DEGREES 21 MINUTES 40 SECONDS WEST, 172.68 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET AT THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 730.00 FEET AND WHOSE RADIUS POINT BEARS NORTH 61 DEGREES 07 MINUTES 01 SECONDS WEST;

THENCE, IN A NORTHERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 06 DEGREES 47 MINUTES 27 SECONDS, 86.52 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET AT THE BEGINNING OF A TANGENT CURVE TO THE RIGHT WHOSE RADIUS IS 5,000.00 FEET;

THENCE, IN A NORTHERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 00 DEGREES 46 MINUTES 09 SECONDS, 67.12 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET AT THE BEGINNING OF A TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 600.00 FEET;

THENCE, IN A NORTHERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 21 DEGREES 29 MINUTES 49 SECONDS, 225.12 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 87 DEGREES 17 MINUTES 43 SECONDS WEST, 98.49 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET ON A WEST LINE OF SAID 108.402 ACRE TRACT, FROM SAID CAPPED IRON ROD A FOUND 5/8 INCH "COTTON SURVEYING" PLASTIC CAPPED IRON ROD BEARS SOUTH 02 DEGREES 42 MINUTES 17 SECONDS EAST, 37.27 FEET;

THENCE, NORTH 02 DEGREES 42 MINUTES 17 SECONDS WEST, ALONG A WEST LINE OF SAID 108.402 ACRE TRACT, 497.44 FEET TO A 5/8 INCH "COTTON SURVEYING" PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 25.00 FEET;

THENCE, IN A NORTHWESTERLY DIRECTION ALONG A WEST LINE OF SAID 108.402 ACRE TRACT AND ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 90 DEGREES 01 MINUTES 19 SECONDS, 39.28 FEET TO A 5/8 INCH "COTTON SURVEYING" PLASTIC CAPPED IRON ROD FOUND ON THE PROPOSED SOUTH RIGHT-OF-WAY LINE OF SAID COUNTY ROAD NO. 56, SAID CAPPED IRON ROD BEING A NORTHWEST CORNER OF SAID 108.402 ACRE TRACT;

THENCE, NORTH 87 DEGREES 16 MINUTES 24 SECONDS EAST, ALONG THE PROPOSED SOUTH RIGHT-OF-WAY LINE OF SAID COUNTY ROAD NO. 56, 150.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 11.74 ACRES OF LAND.

I, STEVEN E. WILLIAMS, AM REGISTERED UNDER THE LAWS OF THE STATE OF TEXAS TO PRACTICE THE PROFESSION OF SURVEYING AND HEREBY CERTIFY THAT THE ABOVE SUBDIVISION IS TRUE AND CORRECT; WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND; THAT ALL CORNERS AND ANGLE POINTS OF THE BOUNDARIES OF THE ORIGINAL TRACT TO BE SUBDIVIDED OF REFERENCE WILL BE MARKED WITH IRON RODS HAVING A DIAMETER OF NOT LESS THAN FIVE EIGHTHS (5/8) INCH AND A LENGTH OF NOT LESS THAN (3) FEET WITHIN A MAXIMUM OF ONE YEAR AFTER CONSTRUCTION OF THE PUBLIC IMPROVEMENTS ARE COMPLETE, UNLESS OTHERWISE SHOWN HEREON; AND THAT THE PLAT BOUNDARY CORNERS HAVE BEEN TIED TO THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE (4204) NORTH AMERICAN DATUM OF 1983 (NAD83) CORS. ADJUSTMENT.

05.12.2017

STEVEN E. WILLIAMS, R.P.L.S.
TEXAS REGISTRATION No. 4819

STATE OF TEXAS REGISTERED STEVEN E. WILLIAMS 4819 PROFESSIONAL LAND SURVEYOR

USE OF THE PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE AERIAL EASEMENTS SHALL EXTEND HORIZONTALLY AN ADDITIONAL ELEVEN FEET, SIX INCHES (11'6") FOR TEN FEET (10'0") PERIMETER GROUND EASEMENTS, OR SEVEN FEET, SIX INCHES (7'6") FOR FOURTEEN FEET (14'0") PERIMETER GROUND EASEMENTS, OR FIVE FEET, SIX INCHES (5'6") FOR SIXTEEN FEET (16'0") PERIMETER GROUND EASEMENTS, FROM A PLANE SIXTEEN FEET (16'0") ABOVE GROUND LEVEL UPWARD, LOCATED ADJACENT TO AND ADJOINING SAID PUBLIC UTILITY EASEMENTS THAT ARE DESIGNATED WITH AERIAL EASEMENTS (U.E. AND A.E.) AS INDICATED AND DEPICTED, HEREON, WHEREBY EACH AERIAL EASEMENT TOTALS TWENTY ONE FEET, SIX INCHES (21'6") IN WIDTH.

FURTHER, OWNERS HAVE DEDICATED AND BY THESE PRESENTS DO DEDICATE TO USE OF THE PUBLIC FOR PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE AERIAL EASEMENTS SHALL EXTEND HORIZONTALLY AN ADDITIONAL TEN FEET (10'0") FOR TEN FEET (10'0") BACK-TO-BACK GROUND EASEMENTS, OR EIGHT FEET (8'0") FOR FOURTEEN FEET (14'0") BACK-TO-BACK GROUND EASEMENTS, OR SEVEN FEET (7'0") FOR SIXTEEN FEET (16'0") BACK-TO-BACK GROUND EASEMENTS, FROM PLAN SIXTEEN FEET (16'0") ABOVE GROUND LEVEL UPWARD, LOCATED ADJACENT TO AND ADJOINING SAID PUBLIC UTILITY EASEMENTS THAT ARE DESIGNATED WITH AERIAL EASEMENTS (U.E. AND A.E.) AS INDICATED AND DEPICTED, HEREON, WHEREBY EACH AERIAL EASEMENTS TOTALS THIRTY FEET (30'0") IN WIDTH.

IN TESTIMONY, HERETO, THE LAND TEJAS STERLING LAKES SOUTH, L.L.C., HAS CAUSED THESE PRESENTS TO BE SIGNED BY AL P. BRENDE, ITS SOLE MANAGER, THEREUNTO AUTHORIZED, AND ITS COMMON SEAL HEREUNTO AFFIXED, THIS 24 DAY OF May, 2017.

LAND TEJAS STERLING LAKES SOUTH, L.L.C.
A TEXAS LIMITED LIABILITY COMPANY

BY: AL P. BRENDE
SOLE MANAGER

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, THE UNDER SIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED AL P. BRENDE, SOLE MANAGER OF LAND TEJAS STERLING LAKES SOUTH, L.L.C., KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENTS, AND ACKNOWLEDGED TO ME THAT THE SAME WAS THE ACT OF SAID CORPORATION, FOR THE PURPOSE AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITIES THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS 24th DAY OF May, 2017.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

JANICE GORDO
Notary Public, State of Texas
Comm. Expires 03-19-2021
Notary ID 125236449

BRAZORIA COUNTY DRAINAGE DISTRICT #5 APPROVAL

LEE WALDEN, P.E. — 7/10/17 — DATE
PRESIDENT

BUDDY MOORE — 7-10-17 — DATE
VICE PRESIDENT/ASST. SECRETARY

MARK ROLLER — 7-10-17 — DATE
SECRETARY/TREASURER

JARROD D. ADEN, P.E., CFM — 7/10/17 — DATE
ENGINEER

BENCHMARK

TEXAS DEPARTMENT OF TRANSPORTATION CONTROL POINT HV-79C, AN ALUMINUM DISK LOCATED IN THE MEDIAN OF STATE HIGHWAY No. 288, APPROXIMATELY 125 FEET SOUTH OF COUNTY ROAD No. 56.
ELEV.=49.31 (NAVD 88, 1991 ADJ.)

TBM

THE TOP OF AN 80D NAIL SET IN THE POWER POLE NEAREST TO THE NORTHEAST CORNER OF COUNTY ROAD No. 56 AND STERLING GATE DR.
ELEV.=57.65

CERTIFICATE OF PLANNING COMMISSION

THIS IS TO CERTIFY THAT CITY PLANNING COMMISSION OF THE CITY OF IOWA COLONY, TEXAS THIS THE 21st DAY OF August, 2017, HAS APPROVED THIS PLAT AND SUBDIVISION OF SIERRA VISTA SEC 1 AS SHOWN HEREON.

DAVID HURST — STEVEN BYRUM-BRATSEN
LES HOSEY — STEVEN BRADBERRY
VINCE PATTERSON — ROBERT WALL

APPROVED BY CITY ENGINEER

DINH HO, P.E.

CERTIFICATE OF CITY COUNCIL

THIS IS TO CERTIFY THAT CITY COUNCIL OF THE CITY OF IOWA COUNTY, TEXAS THIS THE 21 DAY OF August, 2017, HAS APPROVED THIS PLAT AND SUBDIVISION OF SIERRA VISTA SEC 1 AS SHOWN HEREON.

MICHAEL HOLTON, MAYOR — SUSAN COTTRELL
MICHAEL BYRUM-BRATSEN — ROBIN BRADBERRY
KACY SMAJSTRLA — CHAD WILSEY

NOTES:

1. W.L.E. = WATER LINE EASEMENT
2. U.E. = UTILITY EASEMENT
3. B.L. = BUILDING SETBACK LINE
4. S.S.E. = SANITARY SEWER EASEMENT
5. STM. S.E. = STORM SEWER EASEMENT
6. D.R.B.C.T. = DEED RECORDS OF BRAZORIA COUNTY, TEXAS
7. P.R.B.C.T. = PLAT RECORDS OF BRAZORIA COUNTY, TEXAS
8. B.C.C.F. No. = BRAZORIA COUNTY CLERKS FILE No.
9. O.P.R.B.C.T. = OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS
10. 5/8" BASELINE = SET 5/8" BASELINE CORP. PLASTIC CAPPED IRON ROD
11. P.A.E./P.U.E. = PRIVATE ACCESS EASEMENT/PUBLIC UTILITY EASEMENT
12. BEARINGS ARE BASED FROM THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE (4204), NAD 83 CORS ADJUSTMENT BASED FROM REDUNDANT RTK GPS OBSERVATIONS. DISTANCES HEREON ARE SURFACE DATUM. TO CONVERT TO GRID MULTIPLY BY A COMBINED PROJECT ADJUSTMENT FACTOR OF 0.99986213. COORDINATES HEREON ARE GRID DATUM. TO CONVERT TO SURFACE DIVIDE BY A COMBINED PROJECT ADJUSTMENT FACTOR OF 0.99986213.
13. THIS TRACT OF LAND LIES WITHIN UNSHADED ZONE "X", AREAS DETERMINED TO BE OUTSIDE THE 500-YEAR FLOODPLAIN ACCORDING TO F.E.M.A. FLOOD INSURANCE RATE MAP No. 48039C0110H AND 48039C0120H, BOTH DATED JUNE 5, 1989.
14. THIS TRACT OF LAND LIES WITHIN THE EXTRA-TERRITORIAL JURISDICTION OF THE CITY OF IOWA COLONY AND IS SUBJECT TO ITS CODE OF ORDINANCES.
15. SLAB ELEVATIONS (FINISHED FLOOR) SHALL BE SET AT OR ABOVE THE MINIMUM SLAB ELEVATIONS DEFINED.
16. ALL DRAINAGE EASEMENTS SHOWN HEREON SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, FOUNDATIONS, PLANTINGS AND OTHER OBSTRUCTIONS FOR THE OPERATION AND MAINTENANCE OF DRAINAGE FACILITIES.
17. ALL PROPERTY SHALL DRAIN INTO THE DRAINAGE EASEMENT ONLY THROUGH AN APPROVED DRAINAGE STRUCTURE.
18. ALL STORM WATER DRAINAGE PIPES, CULVERTS, OR OTHER (INCLUDES DRIVEWAY CULVERTS) WILL BE A MINIMUM 24" I.D. OR EQUIVALENT.
19. ALL STORM SEWERS WILL BE MAINTAINED BY BRAZORIA COUNTY M.U.D. No. 32.
20. THIS SUBDIVISION EMPLOYS A DRAINAGE SYSTEM, WHICH UTILIZES STREETS AND ADJACENT PROPERTIES WITHIN THE SUBDIVISION PLAT BOUNDARY TO STORE AND CONVEY STORM WATER. THUS, DURING STORM EVENTS, PONDING OF WATER SHOULD BE EXPECTED TO OCCUR IN THE SUBDIVISION.
21. NO BUILDING PERMITS WILL BE ISSUED UNTIL ALL STORM DRAINAGE IMPROVEMENTS, WHICH MAY INCLUDE DETENTION, HAVE BEEN CONSTRUCTED.
22. THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES WITHIN BRAZORIA COUNTY DRAINAGE DISTRICT #5.
23. LAND USE WITHIN THE SUBDIVISION IS LIMITED TO AN AVERAGE IMPERVIOUSNESS OF NO MORE THAN 40 PERCENT. THE DRAINAGE AND/OR DETENTION SYSTEM HAS BEEN DESIGNED WITH THE ASSUMPTION THAT THIS AVERAGE PERCENT IMPERVIOUSNESS WILL NOT BE EXCEEDED. IF THIS PERCENTAGE IS TO BE EXCEEDED, A REPLAT AND/OR REDESIGN OF THE SYSTEM MAY BE NECESSARY.
24. OWNER WILL PROVIDE EASEMENTS FOR POWER LINES WHERE SUCH ARE REQUIRED, EITHER AS SHOWN ON THE PLAT OR BY SEPARATE INSTRUMENT DEDICATION.
25. ALL EASEMENTS SHOWN ON THIS PLAT ARE CENTERED ON LOT LINES UNLESS OTHERWISE SHOWN.
26. THIS SUBDIVISION CONTAINS ONE OR MORE PERMANENT ACCESS EASEMENTS THAT HAVE NOT BEEN DEDICATED TO THE PUBLIC OR ACCEPTED BY BRAZORIA COUNTY OR ANY OTHER LOCAL GOVERNMENT AGENCY AS PUBLIC RIGHTS-OF-WAY. BRAZORIA COUNTY HAS NO OBLIGATION, NOR DOES ANY OTHER LOCAL GOVERNMENT AGENCY HAVE ANY OBLIGATION, TO MAINTAIN OR IMPROVE ANY PERMANENT ACCESS EASEMENT WITHIN THIS SUBDIVISION, WHICH OBLIGATION SHALL BE THE SOLE RESPONSIBILITY OF THE OWNERS OF PROPERTY IN THIS SUBDIVISION.
27. OTHER THAN WHAT IS SHOWN HEREON, THERE ARE NO PIPELINE EASEMENTS OR PIPELINES WITHIN THE BOUNDARIES OF THIS PLAT.
28. ALL BUILDING LINES ALONG STREET RIGHTS-OF-WAY ARE AS SHOWN HERON.
29. EACH LOT SHALL BE RESTRICTED TO SINGLE-FAMILY RESIDENTIAL USES.
30. SINGLE-FAMILY RESIDENTIAL SHALL MEAN THE USE OF A LOT WITH ONE BUILDING FOR AND CONTAINING NO MORE THAN TWO SEPARATE UNITS WITH FACILITIES FOR LIVING, SLEEPING, COOKING AND EATING THEREIN. A LOT UPON WHICH IS LOCATED A FREE-STANDING BUILDING CONTAINING ONE DWELLING UNIT AND A DETACHED SECONDARY DWELLING UNIT OF NO MORE THAN 900 SQUARE FEET SHALL ALSO BE CONSIDERED SINGLE-FAMILY RESIDENTIAL. A BUILDING THAT CONTAINS ONE DWELLING UNIT ON ONE LOT THAT IS CONNECTED BY A PARTY WALL TO ANOTHER BUILDING CONTAINING ONE DWELLING UNIT ON AN ADJACENT LOT SHALL BE SINGLE-FAMILY RESIDENTIAL.
31. EACH LOT SHALL PROVIDE A MINIMUM OF TWO OFF-STREET PARKING SPACES PER DWELLING UNIT ON EACH LOT. IN THOSE INSTANCES WHERE A SECONDARY UNIT IS PROVIDED ONLY ONE ADDITIONAL SPACE SHALL BE PROVIDED.
32. ALL OFF-SITE UTILITY EASEMENTS ARE TO BE DEDICATED BY SEPARATE INSTRUMENT PRIOR TO RECORDATION.
33. SIDEWALKS MUST BE CONSTRUCTED AS PART OF THE ISSUANCE OF A BUILDING PERMIT FOR EACH LOT.
34. A MINIMUM OF 4 FOOT WIDE SIDEWALKS SHALL BE REQUIRED ALONG STREETS AND SHALL CONFORM TO THE CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
35. ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
36. ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
37. OWNER WILL PROVIDE STREET NAME SIGNS AND TRAFFIC CONTROL DEVICES IN ACCORDANCE WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.
38. SURVEY MONUMENTS SHALL BE SET TO THE STANDARDS OF THE TEXAS SOCIETY OF PROFESSIONAL LAND SURVEYING PRACTICES ACT AND THE GENERAL RULES OF PROCEDURES AND PRACTICES OF THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING AND SHALL BEAR REFERENCE CAPS AS INDICATED.
39. MONUMENTS SHALL BE SET AFTER CONSTRUCTION OF UTILITIES AND PAVEMENT, AND AFTER FINAL GRADING OF LOTS. LOT CORNERS WILL BE 5/8" IRON RODS WITH PLASTIC CAPS STAMPED "BASELINE CORP."
40. THE FINAL PLAT WILL EXPIRE TWO (2) YEARS AFTER THE FINAL APPROVAL BY THE CITY COUNCIL IF CONSTRUCTION OF THE IMPROVEMENTS HAS NOT COMMENCED WITHIN THE TWO (2) YEAR PERIOD, OR THE ONE (1) YEAR EXTENSION PERIOD GRANTED BY THE CITY COUNCIL.
41. ABSENT WRITTEN AUTHORIZATION BY THE AFFECTED UTILITIES, ALL CENTERPOINT ENERGY AND CITY OF IOWA COLONY UTILITY EASEMENTS MUST BE UNOBSTRUCTED BY THE PROPERTY OWNER. ANY UNAUTHORIZED IMPROVEMENTS OR OBSTRUCTIONS MAY BE REMOVED BY THE UTILITY AT THE PROPERTY OWNER'S EXPENSES.
42. THIS PLAT IS SUBJECT TO THE DEVELOPMENT AGREEMENT BY THE CITY OF IOWA COLONY, TEXAS, LAND TEJAS STERLING LAKES SOUTH, LLC, AND MCALISTER OPPORTUNITY FUND 2012, L.P. DATED FEBRUARY 15, 2016.

RESERVE NOTES:

1. RESTRICTED RESERVES "A" AND "B" ARE RESTRICTED TO LANDSCAPING, OPEN SPACE, DRAINAGE, AND UTILITY PURPOSES ONLY.

RESERVE AREAS		
RESERVE	ACREAGE	SQ. FT.
RESERVE A	0.3735	16,271
RESERVE B	0.4957	21,594

CURVE DATA					
CURVE	RADIUS	LENGTH	DELTA	CHORD	CHORD LENGTH
C1	25.00'	39.26'	89°58'41"	S42°17'04"W	35.35'
C2	1,808.00'	42.34'	01°20'30"	S05°00'44"W	42.34'
C3	730.00'	86.52'	06°47'27"	N25°29'15"E	86.47'
C4	5,000.00'	67.12'	00°46'09"	N22°28'36"E	67.12'
C5	600.00'	225.12'	21°29'49"	N12°06'46"E	223.80'
C6	25.00'	39.28'	90°01'19"	N47°42'56"W	35.36'
C7	700.00'	29.07'	02°22'47"	N01°30'54"W	29.07'
C8	200.00'	182.12'	52°10'22"	N66°37'06"W	175.89'
C9	150.00'	197.28'	75°21'24"	S49°28'05"W	183.37'
C10	900.00'	201.84'	12°50'57"	N18°12'52"E	201.41'
C11	100.00'	35.51'	20°20'54"	S82°40'46"E	35.33'
C12	55.00'	91.33'	95°08'38"	N45°16'54"W	81.19'
C13	1,778.00'	105.29'	03°23'34"	N03°59'12"E	105.27'
C14	25.00'	39.27'	90°00'00"	S47°42'17"E	35.36'
C15	25.00'	28.61'	65°33'40"	S76°24'44"E	27.07'
C16	25.00'	18.69'	42°50'00"	N65°43'47"E	18.26'
C17	25.00'	18.69'	42°50'00"	N71°26'13"W	18.26'
C18	930.00'	38.79'	02°23'23"	N12°59'04"E	38.78'
C19	25.00'	40.36'	92°29'16"	S32°03'53"E	36.11'
C20	25.00'	16.09'	36°52'12"	N68°42'41"E	15.81'
C21	25.00'	13.50'	30°56'17"	S03°59'11"E	13.34'
C22	85.00'	32.26'	21°44'44"	N08°34'57"W	32.07'
C23	25.00'	37.09'	85°00'50"	S63°17'57"W	33.78'
C24	25.00'	32.68'	74°53'53"	N09°41'26"W	30.40'
C25	25.00'	37.49'	85°55'52"	S44°19'47"W	34.08'

BLOCK 1		
LOT No.	SQ. FT.	MIN. SLAB ELEV.
1	9,432	53.3
2	7,840	53.3
3	7,167	53.3
4	9,468	53.3
5	8,348	53.3
6	6,949	53.3
7	7,799	53.3
8	12,590	53.3
9	7,893	53.3
10	10,344	53.4

BLOCK 1		
LOT No.	SQ. FT.	MIN. SLAB ELEV.
11	10,008	53.4
12	7,800	53.4
13	7,800	53.5
14	7,800	53.5
15	7,800	53.5
16	7,652	53.5
17	11,818	53.5
18	12,026	53.6
19	9,662	53.6
20	7,769	53.6

BLOCK 2		
LOT No.	SQ. FT.	MIN. SLAB ELEV.
1	12,226	53.4
2	7,801	53.4
3	7,800	53.4
4	7,800	53.4
5	7,800	53.4
6	7,800	53.5
7	7,800	53.5
8	7,800	53.5
9	10,005	53.6

BLOCK 3		
LOT No.	SQ. FT.	MIN. SLAB ELEV.
1	9,729	53.3
2	8,031	53.3
3	8,224	53.3
4	8,203	53.4
5	8,171	53.4
6	7,860	53.4

SIERRA VISTA SEC 1

BEING A SUBDIVISION OF 11.74 ACRES OF LAND SITUATED IN SECTION 51 OF THE H.T.&B. R.R. Co. SURVEY, ABSTRACT No. 288, BRAZORIA COUNTY, TEXAS. BEING PORTIONS OF LOTS 603, 604, 610, 611 AND 612 OF EMIGRATION LAND COMPANY PLAT OF SECTIONS 50, 51, & 56 H.T.&B. AND OF 2, 3, & 4 L.&N., A SUBDIVISION RECORDED IN VOLUME 2, PAGE 113, PLAT RECORDS OF BRAZORIA COUNTY, TEXAS

CONTAINING: 3 BLOCKS WITH 35 LOTS AND 2 RESTRICTED RESERVES

ENGINEER
MANHARD CONSULTING
2445 TECHNOLOGY FOREST BLVD, STE. 200
THE WOODLANDS, TEXAS 77381
PH: (832) 823-2215

LAND SURVEYOR
BASELINE PROFESSIONAL SURVEYORS
STEVEN E. WILLIAMS, RPLS
BASELINE CORPORATION
1750 SEAMIST DRIVE, SUITE 160, HOUSTON, TEXAS 77008
PHONE (713) 869-0155 FAX (713) 869-1541

OWNER/DEVELOPER
LAND TEJAS STERLING LAKES SOUTH, L.L.C.
2450 FONDREN RD. STE. 210
HOUSTON, TEXAS 77063
PH: (713) 783-6702

MAY 11, 2017

H:\2016\16075 Land Tejas-10.2 Acre Sotyo Survey\CLIENT\10\SECTION ONE\05-12-17\Final Plat – Sierra Vista Sec 1.dwg May 12,2017 – 10:03am Urodriguez

Engineer's Certificate of Substantial Completion

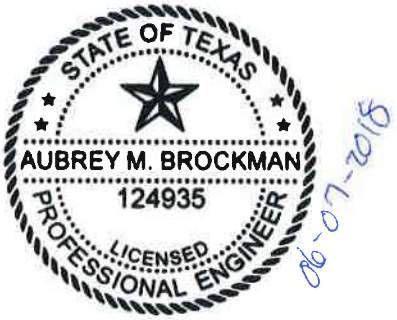
OWNER: Brazoria County Municipal Utility District No. 32
3200 Southwest Freeway, Suite 2600
Houston, Texas 77027

CONTRACT: Construction of Paving Facilities in Sierra Vista Boulevard
Future Bond Issue
TIN No – 42-1763402

CONTRACTOR: Park Construction Associates, LLC.
P.O. Box 986
Rosenberg, Texas 77471

ENGINEER: Manhard Consulting
2445 Technology Forest Boulevard, Suite 200
The Woodlands, Texas 77381

I hereby certify that this project is substantially complete as of June 7, 2018; that the project was under periodic observation during construction; that all observation of the work was performed by or under my supervision; that to the best of my knowledge, the project was in accordance with and includes all items in plans and specifications approved by all authorities having jurisdiction; and "record drawings" will be furnished to the Owner.



Sincerely,

Aubrey M. Brockman, P.E.

AMB:jl
P:\001 Sierra Vista - BCMUD 32\004 Section 1\Documents\Construction\CERTIFICATE OF SUBSTANTIAL COMPLETION - SV Blvd Paving.docx
Enclosure/Attachment

Cc: Tim Austin – Allen Boone Humphries Robinson, LLP
Rick Gadd – Land Tejas Sterling Lakes South, LLC
TCEQ Houston
TCEQ Austin

ELEVATION
land solutions

Sierra Vista Section 1			
Street name	PAE/AUE	LF	MILES
Sierra Vista Boulevard	100'	523	0.10
Palisade Drive	100'	315	0.06
Whitney Reach Drive	60'	690	0.13
Half Dome Drive	60'	644	0.12
Carson Springs Drive	60'	105	0.02

August 26, 2025

Brazoria County Engineering Department
Attention: Ms. Megan Cook
451 N. Velasco, Suite 230
Angleton, Texas 77515

Re: Sierra Vista Section 1 Paving Facilities for
Land Tejas Sterling Lakes South, LLC.
Brazoria County, Texas
Request for Final Acceptance of Roads

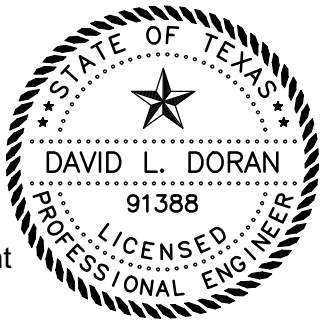
Dear Ms. Cook:

On June 26, 2025, we performed a final inspection for this project along with William Stidham. We certify that the deficiencies that were noted during the final inspection have been corrected by the contractor, Park Construction Associates.

On behalf of our client, Land Tejas Sterling Lakes South, LLC, we are requesting final acceptance of the pavement infrastructure for the above-referenced project.

Should you have any questions or require any additional information to support this request, please call me at (832) 823-2200.

Sincerely,



David L Doran, P.E., CCM
Partner, Construction Management

DLD/js

P:\001 Sierra Vista - BCMUD 32\004 Section 1\Documents\Construction\Acceptance Package\Brazoria County\Drafts\Sierra Vista Section 1 - Road Acceptance Request.docx

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.37. **9/23/2025**

Final Acceptance of Roads - Sierra Vista Section 2 - Abstract 288 (Precinct 4)

Whereas, the plat of Sierra Vista Section 2 - Abstract 288 (Precinct 4), was approved by the City of Iowa Colony, TX on August 21, 2017; and filed for record in Brazoria County Official Public Records, County Clerk's File #2017058181 on November 24, 2017; and

Whereas, this plat meets applicable criteria established by Commissioners Court Order 6.P.2. on February 9, 2021 for consideration under Brazoria County Subdivision Regulations adopted by Commissioners Court Order No. 49 on October 24, 2006; and

Whereas, the roads serving this section have now been constructed in accordance with the Brazoria County Subdivision Regulations; and

Whereas the period of Maintenance has been successfully completed, said roads shall be accepted into the County Road System for maintenance beginning this day September 23, 2025.

CR #	Street Name	ROW	Length (FT)	Length (Mi)
CR 1471	Split Mountain Drive	60'	347.54	0.065 mile
CR 1472	Muir Peak Drive	60'	755.07	0.143 mile
CR 1473	Sill Prairie Drive	60'	1157.35	0.219 mile
CR 1474	Banner Peak Drive	60’	230.10	0.043 mile
CR 1083	Thunderbolt Peak Drive	60’	133.10	0.025 mile

DEVELOPER: LAND TEJAS
STERLING LAKES SOUTH, L.L.C.
2450 FONDREN ROAD, SUITE 210
HOUSTON, TEXAS 77063
(713)783-6702

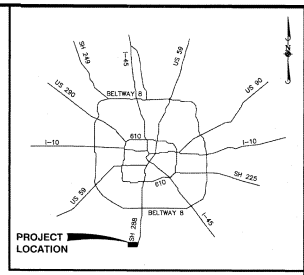
CONSTRUCTION OF WATER, SANITARY, DRAINAGE, AND PAVING FACILITIES FOR

SIERRA VISTA SEC. 2

BRAZORIA COUNTY M.U.D. NO. 32

BRAZORIA COUNTY, TX

PROJECT NO. 600.001005.00

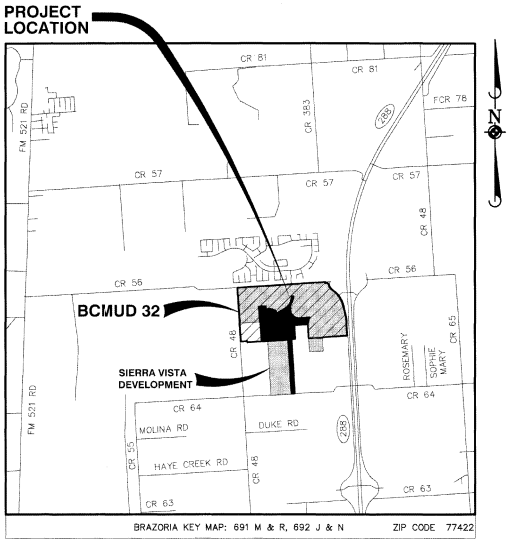


HOUSTON AREA VICINITY MAP

N.T.S.

INDEX OF SHEETS

SHEET NO.	DESCRIPTION
1	TITLE SHEET & SHEET INDEX
2	GENERAL NOTES
3	WATER AND SANITARY OVERALL
4A	DRAINAGE OVERALL– NE
4B	DRAINAGE OVERALL–NW
4C	DRAINAGE OVERALL–S
5	DRAINAGE CALCULATIONS
6	GRADING PLAN
7	STORM WATER POLLUTION PREVENTION PLAN
8	P&P – SIERRA VISTA BLVD. (STA 6+00 TO 16+50)
9	P&P – SIERRA VISTA BLVD. (STA 16+50 TO 24+50)
10	P&P – SIERRA VISTA BLVD.(STA 24+50 TO STA 33+50)
11	P&P – THUNDERBOLT PEAK. DR. (STA 0+50 TO STA 11+00)
12	P&P – HUMPHREYS GREEN DR. (STA 0+50 TO STA 7+50)
13	P&P – RED SLATE DR. (STA 11+50 TO STA 18+50)
14	P&P – RITTER RUN DR. (STA 0+50 TO STA 11+50)
15	P&P – AGASSIZ DR. (STA 0+00 TO STA 7+40)
16	P&P – MATTERHORN DR. (STA 7+40 TO 11+90) & BASELINE A
17	P&P – LANGLEY DR. (STA 11+90 TO STA 16+00)
18	P&P – SPLIT MOUNTAIN DR. (STA 0+00 TO 6+00)
19	P&P – MUIR PEAK DR. (STA 0+00 TO STA 8+00)
20	P&P – BANNER PEAK DR. (STA 8+00 TO STA 12+00)
21	P&P – SILL PRAIRIE DR. (STA 12+00 TO STA 20+00)
22	TRAFFIC SIGNAGE & PAVEMENT MARKINGS
23	SIERRA VISTA BIKE LANE
24	CITY OF IOWA COLONY STANDARD DETAILS – WATER (SHEET 1 OF 12)
25	CITY OF IOWA COLONY STANDARD DETAILS – WATER (SHEET 2 OF 12)
26	CITY OF IOWA COLONY STANDARD DETAILS – SAN. SEW. (SHEET 3 OF 12)
27	CITY OF IOWA COLONY STANDARD DETAILS – SAN. SEW. (SHEET 4 OF 12)
28	CITY OF IOWA COLONY STANDARD DETAILS – SAN. SEW. (SHEET 5 OF 12)
29	CITY OF IOWA COLONY STANDARD DETAILS – STM. SEW. (SHEET 6 OF 12)
30	CITY OF IOWA COLONY STANDARD DETAILS – STM. SEW. (SHEET 7 OF 12)
31	CITY OF IOWA COLONY STANDARD DETAILS – SWPPP (SHEET 8 OF 12)
32	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 9 OF 12)
33	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 10 OF 12)
34	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 11 OF 12)
35	CITY OF IOWA COLONY STANDARD DETAILS – PAVING (SHEET 12 OF 12)
36	DRAINAGE SERVICE AREA MAP



LOCATION MAP

N.T.S.

AS-BUILT
BY: ABrockman DATE: May 04, 2018

ONE–CALL NOTIFICATION SYSTEM
CALL BEFORE YOU DIG!!!
(713) 223–4567 (In Houston)
(New Statewide Number Outside Houston)
1–800–545–6005

BRAZORIA COUNTY DRAINAGE DISTRICT NO.5
PLAN APPROVAL - VALID FOR 1 YEAR

5/1/17
5/1/17
5/1/17
DATE: 5/1/17

CONTRACTOR SHALL NOTIFY THE CITY OF IOWA COLONY C/O ADICO, LLC (DINH HO, P.E. AT 832–895–1093, DIHN@ADICO–LLC.COM), 48 HOURS BEFORE COMMENCING WORK.

MANHARD CONSULTING, LTD. IS NOT RESPONSIBLE FOR THE SAFETY OF ANY PARTY AT OR ON THE CONSTRUCTION SITE. SAFETY IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR AND ANY OTHER PERSON OR ENTITY PERFORMING WORK OR SERVICES. NEITHER THE OWNER NOR ENGINEER ASSUMES ANY RESPONSIBILITY FOR THE JOB SITE SAFETY OF PERSONS ENGAGED IN THE WORK OR THE MEANS OR METHODS OF CONSTRUCTION.

Manhard CONSULTING
2445 Technology Forest Blvd, Suite 200, The Woodlands, TX 77381 ph:832.823.2200 fx:832.823.2201 manhard.com
Civil Engineers • Surveyors • Water Resource Engineers • Water & Wastewater Engineers
Construction Managers • Environmental Scientists • Landscape Architects • Planners
Texas Board of Professional Engineers Registration No. F-18141

BOUNDARY & TOPOGRAPHIC SURVEY:

THE BOUNDARY LINES AND TOPOGRAPHY FOR THIS PROJECT ARE BASED ON A SURVEY PREPARED BY JONES & CARTER, INC. DATED DECEMBER 7, 2016. THE CONTRACTOR SHALL VERIFY THE EXISTING CONDITIONS PRIOR TO CONSTRUCTION AND SHALL IMMEDIATELY NOTIFY MANHARD CONSULTING IN WRITING OF ANY DIFFERING CONDITIONS. MANHARD CONSULTING HAS NOT VERIFIED THE SURVEY AND IS NOT RESPONSIBLE FOR THE ACCURACY OF THE SURVEY BOUNDARY AND TOPOGRAPHY.

BENCHMARKS:

SOURCE BENCHMARK:

ELEVATIONS SHOWN HEREON ARE BASED ON TXDOT MONUMENT HV–79C LOCATED IN THE MEDIAN OF S.H. 288 APPROXIMATELY 125 FEET +/– SOUTH OF C.R. 56 WITH A PUBLISHED ELEVATION OF 49.31 FEET, NAVD 88, 1991 ADJUSTMENT.

TEMPORARY BENCH MARK:

T.B.M. "B" BEING A SET 100–D NAIL IN A POWER POLE LOCATED EAST OF THE ENTRANCE TO STERLING LAKES SUBDIVISION.

ELEVATION = 57.63 FEET, NAVD 88 (1991 ADJUSTMENT)

FLOODPLAIN INFORMATION:

ACCORDING TO MAP Nos. 48039C0120H, 48039C0115H,48039C0105H, & 48039C0110H OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S FLOOD INSURANCE RATE MAPS FOR BRAZORIA COUNTY, DATED JUNE 15, 1989, THE SUBJECT TRACT IS SITUATED WITHIN: UNSHADED ZONE "X"; DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 500–YEAR FLOOD PLAIN, ALONG THE SOUTHERN BOUNDARY OF THE SUBJECT TRACT, NEAR COUNTY ROAD 64, THE SUBJECT TRACT IS SITUATED WITHIN: SHADED ZONE "X"; DEFINED AS AREAS OF 500–YEAR FLOOD, AREAS OF 100–YEAR FLOOD WITH AVERAGE DEPTHS OF LESS THAN 1–FOOT OR WITH DRAINAGE AREAS LESS THAN 1 SQUARE MILE; AND AREAS PROTECTED BY LEVEES FROM 100–YEAR FLOOD AND ZONE "AE"; DEFINED AS SPECIAL FLOOD HAZARD AREAS INUNDATED BY 100–YEAR FLOOD WITH BASE ELEVATIONS DETERMINED. NOTE THAT COUNTY ROAD 64 IS THE LIMIT OF DETAILED STUDY FOR THE UNNAMED TRIBUTARY TO CHOCOLATE BAYOU.

THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE. ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN–MADE OR NATURAL CAUSES. THIS FLOOD STATEMENT SHALL NOT CREATE LIABILITY ON THE PART OF THE SURVEYOR.

ENGINEER'S SEAL
STATE OF TEXAS
CLAYTON C. CHAPMAN
101966
LICENSED PROFESSIONAL ENGINEER
5/1/17

NOTE: CITY SIGNATURES VALID FOR ONE YEAR ONLY AFTER DATE OF SIGNATURES

CITY OF IOWA COLONY
DEPARTMENT OF PUBLIC WORKS AND ENGINEERING

THIS IS TO CERTIFY THAT THESE PLANS HAVE BEEN FOUND TO BE IN GENERAL COMPLIANCE WITH THE CURRENT REQUIREMENTS ESTABLISHED BY THE CITY OF IOWA COLONY.

MICHAEL HOLTON, MAYOR — DATE 5/2/17

DINH HO, P.E., CITY ENGINEER — DATE 5/1/17

IOWA COLONY
Texas

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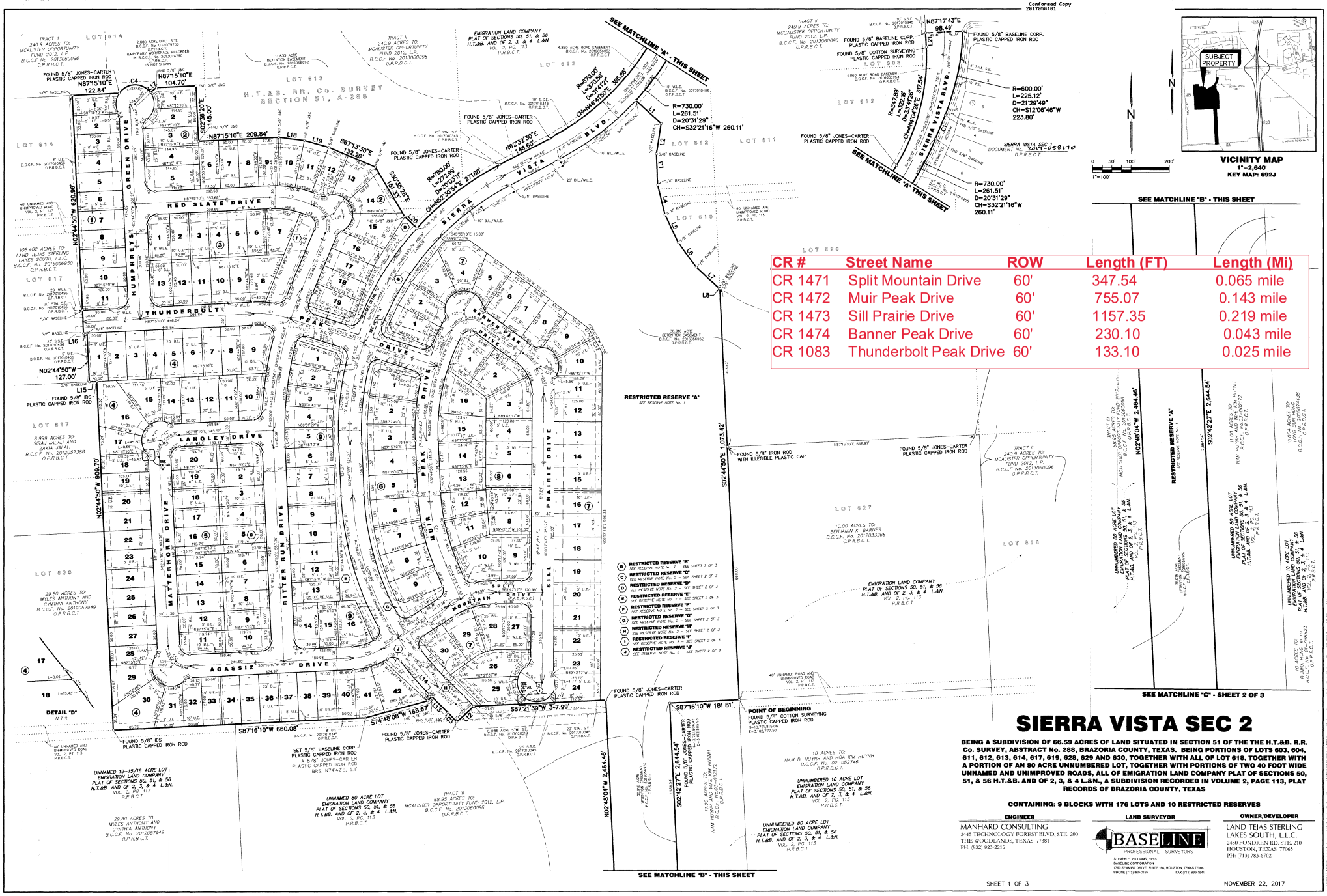
Manhard CONSULTING
Civil Engineers • Surveyors • Water Resource Engineers • Water & Wastewater Engineers
Construction Managers • Environmental Scientists • Landscape Architects • Planners
Texas Board of Professional Engineers Registration No. F-18141

SIERRA VISTA SEC. 2
BRAZORIA COUNTY M.U.D. NO. 32
TITLE SHEET & SHEET INDEX

PROJ. MGR.: AMT
PROJ. ASSOC.: MW/DA
DRAWN BY: RK/TN
DATE: MAY 2017
SCALE:

SHEET 1 OF 36
600.001005.00

FINAL APPROVAL



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CR 1083	Thunderbolt Peak Drive	60'	133.10	0.025 mile

SIERRA VISTA SEC 2

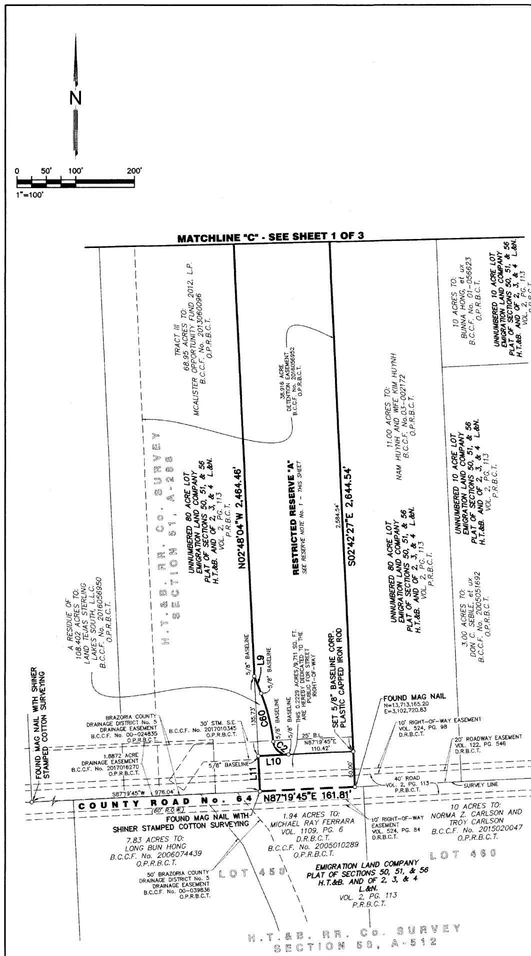
BEING A SUBDIVISION OF 66.59 ACRES OF LAND SITUATED IN SECTION 51 OF THE THE H.T.&B. R.R. Co. SURVEY, ABSTRACT No. 288, BRAZORIA COUNTY, TEXAS. BEING PORTIONS OF LOTS 603, 604, 611, 612, 613, 614, 617, 619, 628, 629 AND 630, TOGETHER WITH ALL OF LOT 618, TOGETHER WITH A PORTION OF AN 80 ACRE UNNUMBERED LOT, TOGETHER WITH PORTIONS OF TWO 40 FOOT WIDE UNNAMED AND UNIMPROVED ROADS, ALL OF EMIGRATION LAND COMPANY PLAT OF SECTIONS 50, 51, & 56 H.T.&B. AND OF 2, 3, & 4 L.&N., A SUBDIVISION RECORDED IN VOLUME 2, PAGE 113, PLAT RECORDS OF BRAZORIA COUNTY, TEXAS

CONTAINING: 9 BLOCKS WITH 176 LOTS AND 10 RESTRICTED RESERVES

ENGINEER
MANHARD CONSULTING
2445 TECHNOLOGY FOREST BLVD, STE. 200
THE WOODLANDS, TEXAS 77381
PH: (832) 823-2215

LAND SURVEYOR
BASELINE PROFESSIONAL SURVEYORS
STEVEN T. WILLIAMS, RPLS
BASELINE CORPORATION
1990 RICHMOND DRIVE, SUITE 100, HOUSTON, TEXAS 77006
PHONE (713) 869-0330 FAX (713) 869-1541

OWNER/DEVELOPER
LAND TEJAS STERLING LAKES SOUTH, L.L.C.
2450 FONDREN RD. STE. 210
HOUSTON, TEXAS 77063
PH: (713) 783-6702



TBM

THE TOP OF AN 80D NAIL SET IN THE POWER POLE NEAREST TO THE NORTHEAST CORNER OF COUNTY ROAD No. 56 AND STERLING GATE DR.
ELEV.=57.65

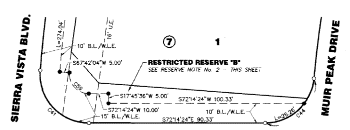
BENCHMARK

TEXAS DEPARTMENT OF TRANSPORTATION CONTROL POINT HV-79C, AN ALUMINUM DISK LOCATED IN THE MEDIAN OF STATE HIGHWAY No. 288, APPROXIMATELY 125 FEET SOUTH OF COUNTY ROAD No. 56.
ELEV.=49.31 (NAVD 88, 1991 ADJ.)

RESERVE NOTES:

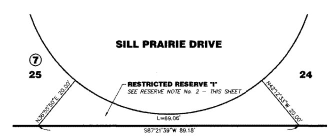
1. RESTRICTED RESERVE "A" IS RESTRICTED TO DRAINAGE, LANDSCAPING, OPEN SPACE, AND UTILITY PURPOSES ONLY.
2. RESTRICTED RESERVES "B", "C", "D", "E", "F", "G", "H", "I" AND "J" ARE RESTRICTED TO LANDSCAPING, OPEN SPACE, AND UTILITY PURPOSES ONLY.

RESERVE AREAS		
RESERVE	ACREAGE	SQ. FT.
RESERVE A	22.6225	985,437
RESERVE B	0.1577	6,869
RESERVE C	0.1273	5,545
RESERVE D	0.2398	10,445
RESERVE E	0.4344	18,923
RESERVE F	0.2640	11,500
RESERVE G	0.3856	16,797
RESERVE H	0.0796	3,472
RESERVE I	0.0156	680
RESERVE J	0.1749	3,263



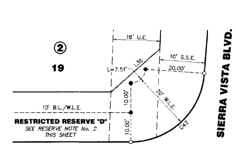
THUNDERBOLT PEAK DRIVE

DETAIL "A"
SCALE: 1=30'



SILL PRAIRIE DRIVE

DETAIL "B"
SCALE: 1=20'



THUNDERBOLT PEAK DRIVE

DETAIL "C"
SCALE: 1=20'

NOTES:

1. W.L.E. = WATER LINE EASEMENT
2. U.E. = UTILITY EASEMENT
3. B.L. = BUILDING SETBACK LINE
4. S.S.E. = SANITARY SEWER EASEMENT
5. STM. S.E. = STORM SEWER EASEMENT
6. D.R.B.C.T. = DEED RECORDS OF BRAZORIA COUNTY, TEXAS
7. P.R.B.C.T. = PLAT RECORDS OF BRAZORIA COUNTY, TEXAS
8. B.C.C.F. No. = BRAZORIA COUNTY CLERKS FILE No.
9. O.P.R.B.C.T. = OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS
10. 5/8" BASELINE = SET 5/8" BASELINE CORP. PLASTIC CAPPED IRON ROD
11. FND 5/8" BASELINE = FOUND 5/8" BASELINE CORP. PLASTIC CAPPED IRON ROD
12. FND 5/8" J&C = FOUND 5/8" JONES-CARTER PLASTIC CAPPED IRON ROD
13. P.A.E./P.U.E. = PRIVATE ACCESS EASEMENT/PUBLIC UTILITY EASEMENT
14. BEARINGS ARE BASED FROM THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE (4204), NAD 83 CORS ADJUSTMENT BASED FROM REDUNDANT RTK GPS OBSERVATIONS. DISTANCES HEREON ARE SURFACE DATUM. TO CONVERT TO GRID MULTIPLY BY A COMBINED PROJECT ADJUSTMENT FACTOR OF 0.99986213. COORDINATES HEREON ARE GRID DATUM. TO CONVERT TO SURFACE DIVIDE BY A COMBINED PROJECT ADJUSTMENT FACTOR OF 0.99986213.
15. THIS TRACT OF LAND LIES WITHIN UNSHADED ZONE "X", AREAS DETERMINED TO BE OUTSIDE THE 500-YEAR FLOODPLAIN ACCORDING TO F.E.M.A. FLOOD INSURANCE RATE MAP No. 48039C0110H AND 48039C0120H, BOTH DATED JUNE 5, 1989.
16. THIS TRACT OF LAND LIES WITHIN THE EXTRA-TERRITORIAL JURISDICTION OF THE CITY OF IOWA COLONY AND IS SUBJECT TO ITS CODE OF ORDINANCES.
17. SLAB ELEVATIONS (FINISHED FLOOR) SHALL BE SET AT OR ABOVE THE MINIMUM SLAB ELEVATIONS DEFINED.
18. ALL DRAINAGE EASEMENTS SHOWN HEREON SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, FOUNDATIONS, PLANTINGS AND OTHER OBSTRUCTIONS FOR THE OPERATION AND MAINTENANCE OF DRAINAGE FACILITIES.
19. ALL PROPERTY SHALL DRAIN INTO THE DRAINAGE EASEMENT ONLY THROUGH AN APPROVED DRAINAGE STRUCTURE.
20. ALL STORM WATER DRAINAGE PIPES, CULVERTS, OR OTHER (INCLUDES DRIVEWAY CULVERTS) WILL BE A MINIMUM 24" I.D. OR EQUIVALENT.
21. ALL STORM SEWERS WILL BE MAINTAINED BY BRAZORIA COUNTY M.U.D. No. 32.
22. THIS SUBDIVISION EMPLOYS A DRAINAGE SYSTEM, WHICH UTILIZES STREETS AND ADJACENT PROPERTIES WITHIN THE SUBDIVISION PLAT BOUNDARY TO STORE AND CONVEY STORM WATER. THUS, DURING STORM EVENTS, PONDING OF WATER SHOULD BE EXPECTED TO OCCUR IN THE SUBDIVISION.
23. NO BUILDING PERMITS WILL BE ISSUED UNTIL ALL STORM DRAINAGE IMPROVEMENTS, WHICH MAY INCLUDE DETENTION, HAVE BEEN CONSTRUCTED.
24. THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES WITHIN BRAZORIA COUNTY DRAINAGE DISTRICT #5.
25. LAND USE WITHIN THE SUBDIVISION IS LIMITED TO AN AVERAGE IMPERVIOUSNESS OF NO MORE THAN 40 PERCENT. THE DRAINAGE AND/OR DETENTION SYSTEM HAS BEEN DESIGNED WITH THE ASSUMPTION THAT THIS AVERAGE PERCENT IMPERVIOUSNESS WILL NOT BE EXCEEDED. IF THIS PERCENTAGE IS TO BE EXCEEDED, A REPLAT AND/OR REDESIGN OF THE SYSTEM MAY BE NECESSARY.
26. OWNER WILL PROVIDE EASEMENTS FOR POWER LINES WHERE SUCH ARE REQUIRED, EITHER AS SHOWN ON THE PLAT OR BY SEPARATE INSTRUMENT DEDICATION.
27. ALL EASEMENTS SHOWN ON THIS PLAT ARE CENTERED ON LOT LINES UNLESS OTHERWISE SHOWN.
28. THIS SUBDIVISION CONTAINS ONE OR MORE PERMANENT ACCESS EASEMENTS THAT HAVE NOT BEEN DEDICATED TO THE PUBLIC OR ACCEPTED BY BRAZORIA COUNTY OR ANY OTHER LOCAL GOVERNMENT AGENCY AS PUBLIC RIGHTS-OF-WAY. BRAZORIA COUNTY HAS NO OBLIGATION, NOR DOES ANY OTHER LOCAL GOVERNMENT AGENCY HAVE ANY OBLIGATION, TO MAINTAIN OR IMPROVE ANY PERMANENT ACCESS EASEMENT WITHIN THIS SUBDIVISION, WHICH OBLIGATION SHALL BE THE SOLE RESPONSIBILITY OF THE OWNERS OF PROPERTY IN THIS SUBDIVISION.
29. OTHER THAN WHAT IS SHOWN HEREON, THERE ARE NO PIPELINE EASEMENTS OR PIPELINES WITHIN THE BOUNDARIES OF THIS PLAT.
30. ALL BUILDING LINES ALONG STREET RIGHTS-OF-WAY ARE AS SHOWN HERON.
31. EACH LOT SHALL BE RESTRICTED TO SINGLE-FAMILY RESIDENTIAL USES.
32. SINGLE-FAMILY RESIDENTIAL SHALL MEAN THE USE OF A LOT WITH ONE BUILDING FOR AND CONTAINING NO MORE THAN TWO SEPARATE UNITS WITH FACILITIES FOR LIVING, SLEEPING, COOKING AND EATING THEREIN. A LOT UPON WHICH IS LOCATED A FREE-STANDING BUILDING CONTAINING ONE DWELLING UNIT AND A DETACHED SECONDARY DWELLING UNIT OF NO MORE THAN 900 SQUARE FEET SHALL ALSO BE CONSIDERED SINGLE-FAMILY RESIDENTIAL. A BUILDING THAT CONTAINS ONE DWELLING UNIT ON ONE LOT THAT IS CONNECTED BY A PARTY WALL TO ANOTHER BUILDING CONTAINING ONE DWELLING UNIT ON AN ADJACENT LOT SHALL BE SINGLE-FAMILY RESIDENTIAL.
33. EACH LOT SHALL PROVIDE A MINIMUM OF TWO OFF-STREET PARKING SPACES PER DWELLING UNIT ON EACH LOT. IN THOSE INSTANCES WHERE A SECONDARY UNIT IS PROVIDED ONLY ONE ADDITIONAL SPACE SHALL BE PROVIDED.
34. ALL OFF-SITE UTILITY EASEMENTS ARE TO BE DEDICATED BY SEPARATE INSTRUMENT PRIOR TO RECORDATION.
35. SIDEWALKS MUST BE CONSTRUCTED AS PART OF THE ISSUANCE OF A BUILDING PERMIT FOR EACH LOT.
36. A MINIMUM OF 4 FOOT WIDE SIDEWALKS SHALL BE REQUIRED ALONG STREETS AND SHALL CONFORM TO THE CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
37. ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
38. ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY OF IOWA COLONY'S ENGINEERING DESIGN CRITERIA MANUAL.
39. OWNER WILL PROVIDE STREET NAME SIGNS AND TRAFFIC CONTROL DEVICES IN ACCORDANCE WITH THE TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.
40. SURVEY MONUMENTS SHALL BE SET TO THE STANDARDS OF THE TEXAS SOCIETY OF PROFESSIONAL LAND SURVEYING PRACTICES ACT AND THE GENERAL RULES OF PROCEDURES AND PRACTICES OF THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING AND SHALL BEAR REFERENCE CAPS AS INDICATED.
41. MONUMENTS SHALL BE SET AFTER CONSTRUCTION OF UTILITIES AND PAVEMENT, AND AFTER FINAL GRADING OF LOTS. LOT CORNERS WILL BE 5/8" IRON RODS WITH PLASTIC CAPS STAMPED "BASELINE CORP."
42. THE FINAL PLAT WILL EXPIRE TWO (2) YEARS AFTER THE FINAL APPROVAL BY THE CITY COUNCIL IF CONSTRUCTION OF THE IMPROVEMENTS HAS NOT COMMENCED WITHIN THE TWO (2) YEAR PERIOD, OR THE ONE (1) YEAR EXTENSION PERIOD GRANTED BY THE CITY COUNCIL.
43. ABSENT WRITTEN AUTHORIZATION BY THE AFFECTED UTILITIES, ALL CENTERPOINT ENERGY AND CITY OF IOWA COLONY UTILITY EASEMENTS MUST BE UNOBSTRUCTED BY THE PROPERTY OWNER. ANY UNAUTHORIZED IMPROVEMENTS OR OBSTRUCTIONS MAY BE REMOVED BY THE UTILITY AT THE PROPERTY OWNER'S EXPENSES
44. THIS PLAT IS SUBJECT TO THE DEVELOPMENT AGREEMENT BY THE CITY OF IOWA COLONY, TEXAS, LAND TEJAS STERLING LAKES SOUTH, LLC AND MCALISTER OPPORTUNITY FUND 2012, L.P. DATED FEBRUARY 15, 2016.

LINE DATA		
LINE	BEARING	DISTANCE
L1	N47°22'59"W	89.42'
L2	N08°44'47"E	80.22'
L3	N02°23'12"W	80.24'
L4	N13°39'23"W	80.29'
L5	N25°27'18"W	80.27'
L6	N36°24'43"W	80.22'
L7	N47°22'07"W	80.27'
L8	S59°19'26"E	2.68'
L9	N21°27'52"W	31.34'
L10	N87°19'45"E	51.48'
L11	N02°48'04"W	60.00'
L12	S47°18'37"W	60.00'
L13	N45°23'36"W	58.78'
L14	S44°36'24"W	15.00'
L15	S87°15'10"W	19.61'
L16	S87°15'10"W	9.27'
L17	N52°38'39"E	20.00'
L18	S82°36'25"E	66.82'
L19	S74°24'30"E	66.28'
L20	S47°30'41"E	43.40'
L21	N02°42'17"W	37.27'
L22	S11°11'05"E	26.08'
L23	S59°59'48"W	11.08'
L24	S89°42'17"E	14.50'
L25	N45°23'36"W	7.47'
L26	N39°49'05"E	19.66'
L27	S51°23'58"E	11.60'
L28	N72°14'24"W	9.77'
L29	S67°49'21"W	22.78'
L31	N67°10'39"W	7.58'
L32	N67°10'39"W	11.59'
L33	N67°10'39"W	7.58'
L34	S87°15'10"W	13.02'
L35	S66°14'08"W	22.02'
L36	S30°27'39"E	23.66'
L37	N23°25'32"W	21.26'
L38	N59°22'57"E	21.01'
L40	S71°28'38"E	21.69'
L41	S36°55'50"W	20.00'
L42	N42°12'33"W	20.00'
L43	S12°05'48"W	31.50'
L44	S09°12'51"W	48.48'
L45	S05°43'10"W	48.49'
L46	S02°13'25"W	48.50'
L47	S01°15'32"E	48.41'
L49	N23°55'59"W	50.00'
L50	N54°19'31"E	90.68'
L51	N71°21'33"E	39.98'
L52	S89°42'17"E	97.60'
L53	N18°54'02"W	73.80'
L54	N12°54'01"W	73.80'
L55	N06°54'00"W	73.80'
L56	N02°52'32"W	63.67'
L57	S02°44'50"E	65.00'
L58	N01°16'08"W	70.51'
L59	N04°22'12"E	73.80'
L60	N09°46'06"E	59.00'
L61	N25°24'04"E	55.00'
L62	N30°25'05"E	68.42'
L63	S35°01'27"E	10.00'
L64	N27°27'30"W	10.00'
L65	N45°23'36"W	15.31'

CURVE DATA					
CURVE	RADIUS	LENGTH	DELTA	CHORD	CHORD LENGTH
C1	5,000.00'	67.12'	00°46'09"	S22°28'36"W	67.12'
C2	25.00'	37.49'	85°55'20"	N49°42'35"W	34.08'
C3	720.00'	33.97'	02°42'13"	S44°02'30"E	33.97'
C4	50.00'	95.01'	108°52'14"	N88°12'32"E	81.35'
C5	250.00'	86.40'	25°34'11"	N79°57'44"W	110.65'
C6	55.00'	86.39'	90°00'00"	N22°10'39"W	77.78'
C7	250.00'	89.48'	20°30'26"	N82°29'37"W	89.00'
C9	55.00'	86.39'	90°00'00"	S42°15'10"W	77.78'
C10	55.00'	86.38'	89°59'00"	S47°44'20"E	77.77'
C11	55.00'	94.01'	97°55'52"	S77°08'09"W	82.97'
C12	130.00'	122.96'	54°11'37"	N26°48'06"W	118.43'
C13	550.00'	196.68'	20°29'22"	S12°59'31"E	195.64'
C14	230.00'	132.35'	32°58'12"	S73°48'37"W	130.53'
C15	750.00'	35.39'	02°42'13"	N44°02'30"W	35.39'
C16	25.00'	10.87'	24°54'40"	N15°12'10"W	10.78'
C17	25.00'	24.42'	55°57'53"	N25°14'06"E	23.46'
C18	25.00'	39.27'	90°00'00"	N47°44'50"W	35.36'
C19	25.00'	39.27'	90°00'00"	N42°15'10"E	35.36'
C20	25.00'	39.27'	90°00'00"	S42°15'10"W	35.36'
C21	25.00'	39.27'	90°00'00"	N47°44'50"W	35.36'
C22	25.00'	18.69'	42°50'00"	S88°35'39"E	18.26'
C23	25.00'	18.69'	42°50'00"	N44°14'21"E	18.26'
C24	25.00'	40.81'	93°31'23"	S25°28'43"E	36.43'
C25	25.00'	34.37'	78°46'13"	N60°06'04"E	31.73'
C26	25.00'	43.40'	99°27'18"	S35°23'05"E	38.15'
C27	25.00'	40.81'	93°31'23"	S60°59'54"W	36.43'
C28	25.00'	36.78'	84°17'07"	S45°06'37"W	33.55'
C29	25.00'	39.27'	90°00'00"	S47°44'50"E	35.36'
C30	25.00'	12.37'	28°21'27"	N78°34'06"W	12.25'
C31	25.00'	16.09'	36°52'12"	N21°10'56"W	15.81'
C32	25.00'	16.36'	37°30'07"	S16°00'13"W	16.07'
C33	25.00'	18.69'	42°50'00"	N65°51'10"E	18.26'
C34	25.00'	39.26'	89°59'00"	N47°44'20"W	35.35'
C35	25.00'	39.28'	90°01'00"	S42°15'40"W	35.36'
C36	25.00'	39.26'	89°59'00"	N47°44'20"W	35.35'
C37	25.00'	37.79'	86°36'32"	S14°18'34"W	34.29'
C38	25.00'	37.45'	85°50'18"	S79°44'58"E	34.05'
C39	25.00'	37.56'	86°04'56"	N29°11'56"W	34.13'
C40	25.00'	41.25'	94°32'20"	S60°29'26"W	36.73'
C41	25.00'	41.25'	94°32'20"	N24°58'14"W	36.73'
C42	25.00'	37.56'	86°04'56"	N64°43'08"E	34.13'
C43	25.00'	36.99'	84°47'03"	N29°50'53"W	33.71'
C44	25.00'	36.99'	84°47'03"	N65°22'04"E	33.71'
C45	25.00'	17.61'	40°21'38"	S09°28'09"W	17.25'
C46	25.00'	18.69'	42°50'00"	S32°28'54"E	18.26'
C48	25.00'	19.22'	44°02'46"	S73°43'01"E	18.75'
C49	25.00'	19.22'	44°02'46"	N13°42'37"E	18.75'
C50	150.00'	78.39'	29°56'39"	N72°17'51"E	77.50'
C51	25.00'	39.27'	90°00'00"	S45°17'43"W	35.36'
C52	25.00'	39.27'	90°00'00"	N44°42'17"W	35.36'
C53	25.00'	34.46'	78°58'55"	N62°43'39"W	31.80'
C54	25.00'	35.15'	80°33'43"	N17°02'40"E	32.33'
C55	25.00'	41.13'	94°15'47"	N75°32'35"W	36.65'
C56	25.00'	41.37'	94°48'54"	S09°55'04"W	36.81'
C57	25.00'	25.01'	57°19'13"	S28°57'19"W	23.98'
C58	25.00'	9.63'	22°04'13"	S10°44'24"E	9.57'
C59	10.00'	16.50'	94°32'20"	S24°58'14"E	14.69'
C60	330.00'	84.76'	14°42'57"	N14°06'24"W	84.52'

SIERRA VISTA SEC 2

BEING A SUBDIVISION OF 66.59 ACRES OF LAND SITUATED IN SECTION 51 OF THE THE H.T.&B. R.R. Co. SURVEY, ABSTRACT No. 288, BRAZORIA COUNTY, TEXAS. BEING PORTIONS OF LOTS 603, 604, 611, 612, 613, 614, 617, 619, 628, 629 AND 630, TOGETHER WITH ALL OF LOT 618, TOGETHER WITH A PORTION OF AN 80 ACRE UNNUMBERED LOT, TOGETHER WITH PORTIONS OF TWO 40 FOOT WIDE UNNAMED AND UNIMPROVED ROADS, ALL OF EMIGRATION LAND COMPANY PLAT OF SECTIONS 50, 51, & 56 H.T.&B. AND OF 2, 3, & 4 L.&N., A SUBDIVISION RECORDED IN VOLUME 2, PAGE 113, PLAT RECORDS OF BRAZORIA COUNTY, TEXAS

CONTAINING: 9 BLOCKS WITH 176 LOTS AND 10 RESTRICTED RESERVES

ENGINEER	LAND SURVEYOR	OWNER/DEVELOPER
MANHARD CONSULTING 2445 TECHNOLOGY FOREST BLVD, STE. 200 THE WOODLANDS, TEXAS 77381 PH: (832) 823-2215	BASELINE PROFESSIONAL SURVEYORS STEVEN E. WILLIAMS, RPLS BASELINE CORPORATION 1750 SEAMIST DRIVE, SUITE 160, HOUSTON, TEXAS 77008 PHONE (713) 869-0155 FAX (713) 869-1541	LAND TEJAS STERLING LAKES SOUTH, L.L.C. 2450 FONDREN RD. STE. 210 HOUSTON, TEXAS 77063 PH: (713) 783-6702

SHEET 2 OF 3

MAY 11, 2017

C:\Users\urodriguez\appdata\local\temp\AcPublish_6000\Final Plat - Sierra Vista Sec 2.dwg May 12,2017 - 9:56am Urodriguez

I, AL P. BRENDE, SOLE MANAGER OF LAND TEJAS STERLING LAKES SOUTH, L.L.C. A TEXAS LIMITED LIABILITY COMPANY, OWNER OF THE PROPERTY SUBDIVIDED, IN THIS PLAT OF SIERRA VISTA SEC 2, DO HEREBY MAKE SUBDIVISION OF SAID PROPERTY FOR AND ON BEHALF OF SAID CORPORATION, ACCORDING TO THE LINES, LOTS, BUILDING LINES, STREETS, ALLEYS, PARKS AND EASEMENTS AS SHOWN HEREON AND DEDICATE FOR PUBLIC USE, THE STREETS, ALLEYS, PARKS AND EASEMENTS SHOWN HEREON FOREVER, AND DO HEREBY WAIVE ALL CLAIMS FOR DAMAGES OCCASIONED BY THE ESTABLISHMENT OF GRADES AS APPROVED FOR THE STREETS AND DRAINAGE EASEMENTS DEDICATED, OR OCCASIONED BY THE ALTERATION OF THE SURFACE, OR ANY PORTION OF THE STREETS OR DRAINAGE EASEMENTS TO CONFORM TO SUCH GRADES, AND DO HEREBY BIND OURSELVES, OUR HEIRS, SUCCESSORS AND ASSIGNS TO WARRANT AND DEFEND THE TITLE TO THE LAND SO DEDICATED.

FURTHER, LIENHOLDERS MUST EXECUTE A SUBORDINATION AGREEMENT SUBORDINATING THEIR LIENS TO ALL PUBLIC STREETS, ALLEYS, PARKS, SCHOOL SITES AND OTHER PUBLIC AREAS SHOWN ON THE PLAT OF SUCH SUBDIVISION OR RESUBDIVISION AS BEING SET ASIDE FOR PUBLIC USE OR PURPOSE.

FURTHER, OWNERS HAVE DEDICATED AND BY THESE PRESENTS DO DEDICATE TO USE OF THE PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE AERIAL EASEMENTS SHALL EXTEND HORIZONTALLY AN ADDITIONAL ELEVEN FEET, SIX INCHES (11'6") FOR TEN FEET (10'0") PERIMETER GROUND EASEMENTS, OR SEVEN FEET, SIX INCHES (7'6") FOR FOURTEEN FEET (14'0") PERIMETER GROUND EASEMENTS, OR FIVE FEET, SIX INCHES (5'6") FOR SIXTEEN FEET (16'0") PERIMETER GROUND EASEMENTS, FROM A PLANE SIXTEEN FEET (16'0") ABOVE GROUND LEVEL UPWARD, LOCATED ADJACENT TO AND ADJOINING SAID PUBLIC UTILITY EASEMENTS THAT ARE DESIGNATED WITH AERIAL EASEMENTS (U.E. AND A.E.) AS INDICATED AND DEPICTED, HEREON, WHEREBY EACH AERIAL EASEMENT TOTALS TWENTY ONE FEET, SIX INCHES (21'6") IN WIDTH.

FURTHER, OWNERS HAVE DEDICATED AND BY THESE PRESENTS DO DEDICATE TO USE OF THE PUBLIC FOR PUBLIC UTILITY PURPOSES FOREVER UNOBSTRUCTED AERIAL EASEMENTS. THE AERIAL EASEMENTS SHALL EXTEND HORIZONTALLY AN ADDITIONAL TEN FEET (10'0") FOR TEN FEET (10'0") BACK-TO-BACK GROUND EASEMENTS, OR EIGHT FEET (8'0") FOR FOURTEEN FEET (14'0") BACK-TO-BACK GROUND EASEMENTS, OR SEVEN FEET (7'0") FOR SIXTEEN FEET (16'0") BACK-TO-BACK GROUND EASEMENTS, FROM PLAN SIXTEEN FEET (16'0") ABOVE GROUND LEVEL UPWARD, LOCATED ADJACENT TO AND ADJOINING SAID PUBLIC UTILITY EASEMENTS THAT ARE DESIGNATED WITH AERIAL EASEMENTS (U.E. AND A.E.) AS INDICATED AND DEPICTED, HEREON, WHEREBY EACH AERIAL EASEMENTS TOTALS THIRTY FEET (30'0") IN WIDTH.

IN TESTIMONY, HERETO, THE LAND TEJAS STERLING LAKES SOUTH, L.L.C., HAS CAUSED THESE PRESENTS TO BE SIGNED BY AL P. BRENDE, ITS SOLE MANAGER, THEREUNTO AUTHORIZED, AND ITS COMMON SEAL HEREUNTO AFFIXED, THIS 24 DAY OF May 2017.

LAND TEJAS STERLING LAKES SOUTH, L.L.C.
A TEXAS LIMITED LIABILITY COMPANY

BY: ______________________
AL P. BRENDE
SOLE MANAGER

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, THE UNDER SIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED AL P. BRENDE, SOLE MANAGER OF LAND TEJAS STERLING LAKES SOUTH, L.L.C., KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENTS, AND ACKNOWLEDGED TO ME THAT THE SAME WAS THE ACT OF SAID CORPORATION, FOR THE PURPOSE AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITIES THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS 24th DAY OF May 2017.

____
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

JANICE GORDO
Notary Public, State of Texas
Comm. Expires 03-18-2021
Notary ID 125230449

CERTIFICATE OF CITY COUNCIL

THIS IS TO CERTIFY THAT CITY COUNCIL OF THE CITY OF IOWA COUNTY, TEXAS THIS THE 21st DAY OF August, 2017, HAS APPROVED THIS PLAT AND SUBDIVISION OF SIERRA VISTA SEC 2 AS SHOWN HEREON.

MICHAEL HOLTON, MAYOR

SUSAN COTTRELL

MICHAEL BYRUM-BRATSEN

ROBIN BRADBERRY

KACY SMAJSTRLA

CHAD WILSEY

CERTIFICATE OF PLANNING COMMISSION

THIS IS TO CERTIFY THAT CITY PLANNING COMMISSION OF THE CITY OF IOWA COLONY, TEXAS THIS THE 1st DAY OF August, 2017, HAS APPROVED THIS PLAT AND SUBDIVISION OF SIERRA VISTA SEC 2 AS SHOWN HEREON.

DAVID HURST

STEVEN BYRUM-BRATSEN

LES HOSEY

STEVEN BRADBERRY

VINCE PATTERSON

ROBERT WALL

APPROVED BY CITY ENGINEER

DINH V. HO, P.E.

BRAZORIA COUNTY DRAINAGE DISTRICT #5 APPROVAL

LEE WALDEN, P.E. — 7/10/17
PRESIDENT — DATE

BUDDY MOORE — 7-10-17
VICE PRESIDENT/ASST. SECRETARY — DATE

MARK ROLLER — 7-10-17
SECRETARY/TREASURER — DATE

JARROD D. ADEN, P.E., CFM — 7/10/17
ENGINEER — DATE

I, STEVEN E. WILLIAMS, AM REGISTERED UNDER THE LAWS OF THE STATE OF TEXAS TO PRACTICE THE PROFESSION OF SURVEYING AND HEREBY CERTIFY THAT THE ABOVE SUBDIVISION IS TRUE AND CORRECT; WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND; THAT ALL CORNERS AND ANGLE POINTS OF THE BOUNDARIES OF THE ORIGINAL TRACT TO BE SUBDIVIDED OF REFERENCE WILL BE MARKED WITH IRON RODS HAVING A DIAMETER OF NOT LESS THAN FIVE EIGHTHS (5/8) INCH AND A LENGTH OF NOT LESS THAN (3) FEET WITHIN A MAXIMUM OF ONE YEAR AFTER RECORDING OF THE PLAT OR AFTER CONSTRUCTION OF THE PUBLIC IMPROVEMENTS ARE COMPLETE, UNLESS OTHERWISE SHOWN HEREON; AND THAT THE PLAT BOUNDARY CORNERS HAVE BEEN TIED TO THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE (4204) NORTH AMERICAN DATUM OF 1983 (NAD83) CORS. ADJUSTMENT.

05.12.2017

STEVEN E. WILLIAMS, R.P.L.S.
TEXAS REGISTRATION No. 4819

STATE OF TEXAS
REGISTERED
STEVEN E. WILLIAMS
4819
PROFESSIONAL
LAND SURVEYOR

METES AND BOUND DESCRIPTION

BEING 66.59 ACRES OF LAND SITUATED IN SECTION 51 OF THE H.T.&B. RR. CO. SURVEY, ABSTRACT NO. 288, BRAZORIA COUNTY, TEXAS, BEING A PART OF THAT CERTAIN 108.402 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO LAND TEJAS STERLING LAKES SOUTH, L.L.C. RECORDED IN BRAZORIA COUNTY CLERKS FILE NO. 2016056950, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS, BEING PORTIONS OF LOTS 603, 604, 611, 612, 613, 614, 617, 619, 628, 629 AND 630, TOGETHER WITH ALL OF LOT 618, TOGETHER WITH A PORTION OF AN 80 ACRE UNNUMBERED LOT, TOGETHER WITH PORTIONS OF TWO 40 FOOT WIDE UNNAMED AND UNIMPROVED ROADS, ALL OF THE EMIGRATION LAND COMPANY PLAT OF SECTIONS 50, 51, & 56 H.T.&B. AND OF 2, 3, & 4 L.&N., A SUBDIVISION RECORDED IN VOLUME 2, PAGE 113, PLAT RECORDS OF BRAZORIA COUNTY, TEXAS, SAID 66.59 ACRE TRACT IS DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A 5/8 INCH "COTTON SURVEYING" PLASTIC CAPPED IRON ROD FOUND FOR A SOUTHEAST CORNER OF SAID 108.402 ACRE TRACT, THE SOUTHWEST CORNER OF THAT CERTAIN 10.00 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO BENJAMIN K. BARNES RECORDED IN BRAZORIA COUNTY CLERK'S FILE NO. 2012033266, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS, THE NORTHWEST CORNER OF THAT CERTAIN 10 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO NAM D. HUYNH AND HOA KIM HUYNH RECORDED IN BRAZORIA COUNTY CLERK'S FILE NO. 02-052746, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS AND THE NORTHEAST CORNER OF THAT CERTAIN 11.00 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO NAM HUYNH AND WIFE KIM HUYNH RECORDED IN BRAZORIA COUNTY CLERK'S FILE NO. 03-002172, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS;

THENCE, SOUTH 87 DEGREES 16 MINUTES 10 SECONDS WEST, ALONG A SOUTH LINE OF SAID 108.402 ACRE TRACT AND ALONG THE NORTH LINE OF SAID 11.00 ACRE TRACT, 181.81 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND FOR THE NORTHWEST CORNER OF SAID 11.00 ACRE TRACT AND FOR A RE-ENTRANT CORNER OF SAID 108.402 ACRE TRACT;

THENCE, SOUTH 02 DEGREES 42 MINUTES 27 SECONDS EAST, ALONG AN EAST LINE OF SAID 108.402 ACRE TRACT AND ALONG THE WEST LINE OF SAID 11.00 ACRE TRACT, 2,644.54 FEET TO A MAG NAIL FOUND IN THE CENTER OF COUNTY ROAD NO. 64 (60 FEET WIDE), SAID MAG NAIL BEING THE MOST SOUTHERLY SOUTHEAST CORNER OF SAID 108.402 ACRE TRACT AND THE SOUTHWEST CORNER OF SAID 11.00 ACRE TRACT;

THENCE, SOUTH 87 DEGREES 19 MINUTES 45 SECONDS WEST, ALONG THE CENTER OF SAID COUNTY ROAD NO. 64 AND ALONG THE SOUTH LINE OF SAID 108.402 ACRE TRACT, 161.81 FEET TO A MAG NAIL WITH SHINER STAMPED "COTTON SURVEYING" FOUND FOR THE MOST SOUTHERLY SOUTHWEST CORNER OF SAID 108.402 ACRE TRACT, FROM WHICH ANOTHER MAG NAIL WITH SHINER STAMPED "COTTON SURVEYING" FOUND FOR THE SOUTHWEST CORNER OF THAT CERTAIN 68.95 ACRE TRACT OF LAND DESIGNATED AS TRACT III AND DESCRIBED IN THE DEED TO MCALISTER OPPORTUNITY FUND 2012, L.P. RECORDED IN BRAZORIA COUNTY CLERKS FILE NO. 2013060096, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY TEXAS BEARS SOUTH 87 DEGREES 19 MINUTES 45 SECONDS WEST, 976.04 FEET;

THENCE, NORTH 02 DEGREES 48 MINUTES 04 SECONDS WEST, ALONG A WEST LINE OF SAID 108.402 ACRE TRACT, 60.00 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 87 DEGREES 19 MINUTES 45 SECONDS EAST, 51.48 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET AT THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT WHOSE RADIUS IS 25.00 FEET AND WHOSE RADIUS POINT BEARS NORTH 02 DEGREES 40 MINUTES 15 SECONDS WEST;

THENCE, IN A NORTHWESTERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 85 DEGREES 55 MINUTES 20 SECONDS, 37.49 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET AT THE BEGINNING OF A TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 330.00 FEET;

THENCE, IN A NORTHERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 14 DEGREES 42 MINUTES 57 SECONDS 84.76 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 21 DEGREES 27 MINUTES 52 SECONDS WEST, 31.34 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET ON A WEST LINE OF SAID 108.402 ACRE TRACT;

THENCE, NORTH 02 DEGREES 48 MINUTES 04 SECONDS WEST, ALONG A WEST LINE OF SAID 108.402 ACRE TRACT, 2,464.46 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND FOR A RE-ENTRANT CORNER OF SAID 108.402 ACRE TRACT;

THENCE, SOUTH 87 DEGREES 21 MINUTES 39 SECONDS WEST, ALONG A SOUTHEAST LINE OF SAID 108.402 ACRE TRACT, 347.99 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 47 DEGREES 18 MINUTES 37 SECONDS WEST, ALONG A SOUTHEAST LINE OF SAID 108.402 ACRE TRACT, 60.00 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 720.00 FEET AND WHOSE RADIUS POINT BEARS SOUTH 47 DEGREES 18 MINUTES 37 SECONDS WEST;

THENCE, IN A NORTHWESTERLY DIRECTION ALONG A SOUTHWEST LINE OF SAID 108.402 ACRE TRACT AND ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 02 DEGREES 42 MINUTES 13 SECONDS, 33.97 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, NORTH 45 DEGREES 23 MINUTES 36 SECONDS WEST, ALONG A SOUTHWEST LINE OF SAID 108.402 ACRE TRACT, 58.78 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND FOR A RE-ENTRANT CORNER OF SAID 108.402 ACRE TRACT;

THENCE, SOUTH 44 DEGREES 36 MINUTES 24 SECONDS WEST, ALONG A SOUTHEAST LINE OF SAID 108.402 ACRE TRACT, 15.00 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 74 DEGREES 48 MINUTES 08 SECONDS WEST, ALONG A SOUTHEAST LINE OF SAID 108.402 ACRE TRACT, 168.67 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD, FROM WHICH A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD BEARS NORTH 74 DEGREES 42 MINUTES EAST, 5.1 FEET;

THENCE, SOUTH 87 DEGREES 16 MINUTES 10 SECONDS WEST, ALONG A SOUTH LINE OF SAID 108.402 ACRE TRACT, PASSING THE MOST EASTERLY NORTHEAST CORNER OF THAT CERTAIN 29.80 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO MYLES ANTHONY AND CYNTHIA ANTHONY RECORDED IN BRAZORIA COUNTY CLERKS FILE NO. 2012057949, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS, CONTINUING ALONG A SOUTH LINE OF SAID 108.402 ACRE TRACT AND ALONG A NORTH LINE OF SAID 29.80 ACRE TRACT, IN ALL A TOTAL DISTANCE OF 660.08 FEET TO A 5/8 INCH "IDS" PLASTIC CAPPED IRON ROD FOUND FOR A SOUTHWEST CORNER OF SAID 108.402 ACRE TRACT AND FOR A RE-ENTRANT CORNER OF SAID 29.80 ACRE TRACT;

THENCE, NORTH 02 DEGREES 44 MINUTES 50 SECONDS WEST, ALONG A WEST LINE OF SAID 108.402 ACRE TRACT AND ALONG AN EAST LINE OF SAID 29.80 ACRE TRACT, PASSING THE MOST NORTHERLY NORTHEAST CORNER OF SAID 29.80 ACRE TRACT, WHICH IS THE SOUTHEAST CORNER OF THAT CERTAIN 8.999 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO SIRAJ JALALI AND ZAKIA JALALI RECORDED IN BRAZORIA COUNTY CLERKS FILE NO. 2012057388, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS, CONTINUING ALONG A WEST LINE OF SAID 108.402 ACRE TRACT AND ALONG THE EAST LINE OF SAID 8.999 ACRE TRACT, IN ALL A TOTAL DISTANCE OF 909.70 FEET TO A 5/8 INCH "IDS" PLASTIC CAPPED IRON ROD FOUND FOR THE NORTHEAST CORNER OF SAID 8.999 ACRE TRACT AND FOR A RE-ENTRANT CORNER OF SAID 108.402 ACRE TRACT;

THENCE, SOUTH 87 DEGREES 15 MINUTES 10 SECONDS WEST, ALONG A SOUTH LINE OF SAID 108.402 ACRE TRACT AND ALONG THE NORTH LINE OF SAID 8.999 ACRE TRACT, 19.61 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 02 DEGREES 44 MINUTES 50 SECONDS WEST, 127.00 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 87 DEGREES 15 MINUTES 10 SECONDS WEST, 9.27 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 02 DEGREES 44 MINUTES 50 SECONDS WEST, 620.96 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD SET ON A NORTH LINE OF SAID 108.402 ACRE TRACT;

THENCE, NORTH 87 DEGREES 15 MINUTES 10 SECONDS EAST, ALONG A NORTH LINE OF SAID 108.402 ACRE TRACT, 122.84 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT WHOSE RADIUS IS 50.00 FEET AND WHOSE RADIUS POINT BEARS SOUTH 56 DEGREES 13 MINUTES 36 SECONDS EAST;

THENCE, IN AN EASTERLY DIRECTION ALONG A NORTH LINE OF SAID 108.402 ACRE TRACT AND ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 108 DEGREES 52 MINUTES 14 SECONDS, 95.01 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, NORTH 52 DEGREES 38 MINUTES 39 SECONDS EAST, ALONG A NORTHWEST LINE OF SAID 108.402 ACRE TRACT, 20.00 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, NORTH 87 DEGREES 15 MINUTES 10 SECONDS EAST, ALONG A NORTH LINE OF SAID 108.402 ACRE TRACT, 104.70 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND FOR A NORTHEAST CORNER OF SAID 108.402 ACRE TRACT;

THENCE, SOUTH 02 DEGREES 36 MINUTES 20 SECONDS EAST, 145.00 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND FOR A RE-ENTRANT CORNER OF SAID 108.402 ACRE TRACT;

THENCE, NORTH 87 DEGREES 15 MINUTES 10 SECONDS EAST, 209.84 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 82 DEGREES 36 MINUTES 25 SECONDS EAST, ALONG A NORTH LINE OF SAID 108.402 ACRE TRACT, 66.82 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 74 DEGREES 24 MINUTES 30 SECONDS EAST, ALONG A NORTH LINE OF SAID 108.402 ACRE TRACT, 66.28 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 67 DEGREES 13 MINUTES 30 SECONDS EAST, ALONG A NORTH LINE OF SAID 108.402 ACRE TRACT, 132.26 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 30 DEGREES 35 MINUTES 28 SECONDS EAST, ALONG A NORTHEAST LINE OF SAID 108.402 ACRE TRACT, 151.33 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 47 DEGREES 30 MINUTES 41 SECONDS EAST, ALONG A NORTHEAST LINE OF SAID 108.402 ACRE TRACT, 43.40 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT WHOSE RADIUS IS 780.00 FEET AND WHOSE RADIUS POINT BEARS SOUTH 47 DEGREES 30 MINUTES 41 SECONDS EAST, SAID CAPPED IRON ROD BEING A RE-ENTRANT CORNER OF SAID 108.402 ACRE TRACT;

THENCE, IN A NORTHEASTERLY DIRECTION ALONG A NORTHWEST LINE OF SAID 108.402 ACRE TRACT AND ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 20 DEGREES 03 MINUTES 11 SECONDS, 272.99 FEET TO A FOUND 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD;

THENCE, NORTH 62 DEGREES 32 MINUTES 30 SECONDS EAST, ALONG A NORTHWEST LINE OF SAID 108.402 ACRE TRACT, 146.60 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 670.00 FEET;

THENCE, IN A NORTHEASTERLY DIRECTION ALONG A NORTHWEST LINE OF SAID 108.402 ACRE TRACT AND ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 31 DEGREES 41 MINUTES 21 SECONDS, 370.56 FEET TO A 5/8 INCH "JONES-CARTER" PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 547.89 FEET AND WHOSE RADIUS POINT BEARS NORTH 59 DEGREES 04 MINUTES 51 SECONDS WEST;

THENCE, IN A NORTHERLY DIRECTION ALONG A NORTHWEST LINE OF SAID 108.402 ACRE TRACT AND ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 33 DEGREES 41 MINUTES 26 SECONDS, 322.16 FEET TO A FOUND 5/8 INCH "COTTON SURVEYING" PLASTIC CAPPED IRON ROD;

THENCE, NORTH 02 DEGREES 42 MINUTES 17 SECONDS WEST, ALONG A WEST LINE OF SAID 108.402 ACRE TRACT, 37.27 FEET TO A FOUND 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, NORTH 87 DEGREES 17 MINUTES 43 SECONDS EAST, 98.49 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT WHOSE RADIUS IS 600.00 FEET AND WHOSE RADIUS POINT BEARS NORTH 88 DEGREES 38 MINUTES 09 SECONDS WEST;

THENCE, IN A SOUTHERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 21 DEGREES 29 MINUTES 49 SECONDS, 225.12 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A TANGENT CURVE TO THE LEFT WHOSE RADIUS IS 5,000.00 FEET;

THENCE, IN A SOUTHWESTERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 00 DEGREES 46 MINUTES 09 SECONDS, 67.12 FEET TO A 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD FOUND AT THE BEGINNING OF A TANGENT CURVE TO THE RIGHT WHOSE RADIUS IS 730.00 FEET;

THENCE, IN A SOUTHWESTERLY DIRECTION ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 20 DEGREES 31 MINUTES 29 SECONDS, 261.51 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 47 DEGREES 22 MINUTES 59 SECONDS EAST, 89.42 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 08 DEGREES 44 MINUTES 47 SECONDS WEST, 80.22 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 02 DEGREES 23 MINUTES 12 SECONDS EAST, 80.24 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 13 DEGREES 39 MINUTES 23 SECONDS EAST, 80.29 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 25 DEGREES 27 MINUTES 18 SECONDS EAST, 80.27 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 36 DEGREES 24 MINUTES 43 SECONDS EAST, 80.22 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 47 DEGREES 22 MINUTES 07 SECONDS EAST, 80.27 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 59 DEGREES 19 MINUTES 26 SECONDS EAST, 2.68 FEET TO A SET 5/8 INCH "BASELINE CORP." PLASTIC CAPPED IRON ROD;

THENCE, SOUTH 02 DEGREES 44 MINUTES 50 SECONDS EAST, AT 413.42 FEET PASSING A 5/8 INCH IRON ROD WITH ILLEGIBLE PLASTIC CAP FOUND FOR A RE-ENTRANT CORNER OF SAID 108.402 ACRE TRACT AND THE NORTHWEST CORNER OF THE AFOREMENTIONED 10.00 ACRE TRACT OF LAND DESCRIBED IN THE DEED TO BENJAMIN K. BARNES RECORDED IN BRAZORIA COUNTY CLERKS FILE NO. 2012033266, OFFICIAL PUBLIC RECORDS OF BRAZORIA COUNTY, TEXAS, CONTINUING ALONG THE WEST LINE OF SAID BARNES TRACT AND ALONG AN EAST LINE OF SAID 108.402 ACRE TRACT, IN ALL A TOTAL DISTANCE OF 1,073.42 FEET TO THE POINT OF BEGINNING AND CONTAINING 66.59 ACRES OF LAND.

BLOCK 1		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	6,127	55.1
2	5,996	54.9
3	6,000	54.8
4	6,000	54.8
5	6,000	55.0
6	6,000	55.0
7	6,000	55.0
8	6,000	54.8
9	6,000	54.5
10	6,000	54.2
11	6,821	53.8

BLOCK 4		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	6,350	53.7
2	6,350	53.9
3	6,350	53.9
4	6,350	53.9
5	6,350	53.7
6	6,350	53.7
7	6,350	53.8
8	6,350	53.8
9	9,766	53.7
10	7,896	53.0
11	6,000	53.2
12	6,000	53.3
13	6,000	53.5
14	5,889	53.5
15	8,948	53.6
16	12,477	53.6
17	6,695	53.5
18	6,229	53.3
19	6,250	53.3
20	6,250	53.5
21	6,250	53.6
22	6,250	53.8
23	6,250	53.8
24	6,250	53.7
25	6,250	53.5
26	6,250	53.4
27	6,250	53.2
28	6,022	53.2
29	8,183	53.3
30	12,318	53.3
31	6,775	53.3
32	6,249	53.1
33	6,350	53.3
34	6,350	53.4
35	6,350	53.4
36	6,350	53.4
37	6,350	53.4
38	6,350	53.4
39	6,350	53.1
40	6,350	53.3
41	7,539	53.3
42	9,890	53.2

BLOCK 9		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	6,708	53.7
2	6,550	53.7
3	6,551	53.5
4	6,552	53.6
5	6,504	53.6
6	6,250	53.5
7	6,250	53.3
8	6,250	53.3
9	6,250	53.4
10	6,250	53.6
11	6,250	53.7
12	6,250	53.7
13	6,761	53.7
14	7,666	53.1
15	6,000	53.4
16	8,399	53.4

BLOCK 2		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	6,273	55.2
2	6,583	55.0
3	7,250	54.8
4	7,244	54.5
5	9,275	54.5
6	6,522	55.2
7	6,250	55.2
8	6,250	55.2
9	6,632	55.0
10	7,039	54.9
11	6,960	54.7
12	6,480	54.7
13	7,362	54.9
14	8,706	54.9
15	9,640	54.9
16	6,171	54.7
17	6,000	54.6
18	6,063	54.4
19	6,945	54.1

BLOCK 5		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	7,164	53.3
2	5,987	53.3
3	5,987	53.3
4	5,987	53.5
5	5,987	53.6
6	5,987	53.6
7	5,987	53.4
8	5,987	53.3
9	5,987	53.1
10	6,896	52.9
11	6,892	53.2
12	5,987	53.4
13	5,987	53.5
14	5,987	53.7
15	5,987	53.9
16	5,987	53.9
17	5,987	53.8
18	5,987	53.6
19	5,987	53.5
20	7,163	53.4

BLOCK 8		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	9,795	54.4
2	10,256	54.8
3	10,039	54.8
4	7,200	54.5
5	7,200	54.8
6	7,200	55.1
7	7,039	55.4
8	7,044	55.4
9	9,106	54.3
10	12,695	54.5
11	7,280	54.8
12	7,661	55.1
13	7,176	55.1
14	8,281	55.0
15	8,915	54.7
16	10,043	54.5

BLOCK 3		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	7,094	54.8
2	6,024	54.8
3	6,024	54.8
4	6,024	55.2
5	6,024	55.2
6	6,024	55.0
7	8,172	54.9
8	8,136	53.8
9	6,024	54.0
10	6,024	54.0
11	6,024	54.0
12	6,024	53.9
13	7,094	53.7

BLOCK 6		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	8,245	54.2
2	8,363	54.3
3	8,222	54.5
4	8,125	54.7
5	7,798	54.8
6	8,363	54.8
7	8,363	54.6
8	8,363	54.3
9	7,231	54.1

BLOCK 7		
LOT NO.	SQ. FT.	MIN. SLAB ELEV.
1	7,826	54.2
2	7,469	54.5
3	8,105	54.9
4	11,397	54.9
5	7,481	54.7
6	7,496	54.5
7	7,500	54.5
8	7,402	54.6
9	8,003	54.8
10	8,712	54.8
11	7,509	54.7
12	7,500	54.6
13	7,500	54.6
14	7,500	54.6
15	7,500	54.6
16	7,500	54.6
17	7,500	54.6
18	7,500	54.5
19	7,500	54.5
20	7,500	54.5
21	7,500	54.5
22	7,500	54.5
23	7,497	54.5
24	8,581	54.9
25	9,862	54.8
26	11,207	54.6
27	7,666	54.1
28	8,711	54.4
29	8,503	54.4
30	7,975	54.3

SIERRA VISTA SEC 2

BEING A SUBDIVISION OF 66.59 ACRES OF LAND SITUATED IN SECTION 51 OF THE THE H.T.&B. R.R. Co. SURVEY, ABSTRACT No. 288, BRAZORIA COUNTY, TEXAS. BEING PORTIONS OF LOTS 603, 604, 611, 612, 613, 614, 617, 619, 628, 629 AND 630, TOGETHER WITH ALL OF LOT 618, TOGETHER WITH A PORTION OF AN 80 ACRE UNNUMBERED LOT, TOGETHER WITH PORTIONS OF TWO 40 FOOT WIDE UNNAMED AND UNIMPROVED ROADS, ALL OF EMIGRATION LAND COMPANY PLAT OF SECTIONS 50, 51, & 56 H.T.&B. AND OF 2, 3, & 4 L.&N., A SUBDIVISION RECORDED IN VOLUME 2, PAGE 113, PLAT RECORDS OF BRAZORIA COUNTY, TEXAS

CONTAINING: 9 BLOCKS WITH 176 LOTS AND 10 RESTRICTED RESERVES

ENGINEER
MANHARD CONSULTING
2445 TECHNOLOGY FOREST BLVD, STE. 200
THE WOODLANDS, TEXAS 77381
PH: (832) 823-2215

LAND SURVEYOR
BASELINE
PROFESSIONAL SURVEYORS
STEVEN E. WILLIAMS, RPLS
BASELINE CORPORATION
1750 SEAMIST DRIVE, SUITE 160, HOUSTON, TEXAS 77008
PHONE (713) 869-0155 FAX (713) 869-1541

OWNER/DEVELOPER
LAND TEJAS STERLING LAKES SOUTH, L.L.C.
2450 FONDREN RD. STE. 210
HOUSTON, TEXAS 77063
PH: (713) 783-6702

SHEET 3 OF 3

MAY 11, 2017

Engineer's Certificate of Substantial Completion

OWNER: Land Tejas Sterling Lakes, South, LLC.
2450 Fondren Road, Suite 210
Houston, Texas 77063

CONTRACT: Construction of Paving Facilities in Sierra Vista Section 1 & 2

CONTRACTOR: Park Construction Associates, LLC.
P.O. Box 986
Rosenberg, Texas 77471

ENGINEER: Manhard Consulting
2445 Technology Forest Boulevard, Suite 200
The Woodlands, Texas 77381

I hereby certify that this project is substantially complete as of June 7, 2018; that the project was under periodic observation during construction; that all observation of the work was performed by or under my supervision; that to the best of my knowledge, the project was in accordance with and includes all items in plans and specifications approved by all authorities having jurisdiction; and "record drawings" will be furnished to the Owner.

Sincerely,

Aubrey M. Brockman, P.E.

AMB:jl
P:\001 Sierra Vista - BCMUD 32\004 Section 1\Documents\Construction\CERTIFICATE OF SUBSTANTIAL COMPLETION - SV Blvd Paving.docx
Enclosure/Attachment

Cc: Rick Gadd – Land Tejas Sterling Lakes South, LLC

ELEVATION
land solutions

August 26, 2025

Sierra Vista Section 2			
Street name	PAE/AUE	LF	MILES
Sierra Vista Boulevard	VARIES	2564	0.49
Humphreys Green Drive	60'	561	0.11
Red Slate Drive	60'	559	0.11
Thunderbolt Peak Drive	60'	946	0.18
Langley Drive	60'	246	0.05
Matterhorn Drive	60'	666	0.13
Agassiz Drive	60'	557	0.11
Ritter Run Drive	60'	1139	0.22
Split Mountain Drive	60'	408	0.08
Muir Peak Drive	60'	726	0.14
Banner Peak Drive	60'	349	0.07
Sill Prairie Drive	60'	768	0.15

Brazoria County Engineering Department
Attention: Ms. Megan Cook
451 N. Velasco, Suite 230
Angleton, Texas 77515

Re: Sierra Vista Section 2 Paving Facilities for
Land Tejas Sterling Lakes South, LLC.
Brazoria County, Texas
Request for Final Acceptance of Roads

Dear Ms. Cook:

On June 26, 2025, we performed a final inspection for this project along with William Stidham. We certify that the deficiencies that were noted during the final inspection have been corrected by the contractor, Park Construction Associates.

On behalf of our client, Land Tejas Sterling Lakes South, LLC, we are requesting final acceptance of the pavement infrastructure for the above-referenced project.

Should you have any questions or require any additional information to support this request, please call me at (832) 823-2200.

Sincerely,

STATE OF TEXAS
DAVID L. DORAN
91388
LICENSED PROFESSIONAL ENGINEER

David L Doran, P.E., CCM
Partner, Construction Management

DLD/js

P:\001 Sierra Vista - BCMUD 32\004 Section 1\Documents\Construction\Acceptance Package\Brazoria County\Drafts\Sierra Vista Section 2 - Road Acceptance Request.docx

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.38. **9/23/2025**

San Bernard River Dredging Permit (Precinct 4)

The Court hereby approved and authorizes the County to file the attached U.S. Army Corps of Engineers (USACE) Application for dredging the San Bernard River to expand the opening of the mouth of the river.

Further, that the County Judge is authorized to sign the Application attached and any other documents pertaining to the project.

It is further order that a certified copy of this order be furnished to the County Engineer for distribution to all parties involved.

DEPARTMENT OF THE ARMY PERMIT

Permittee Brazoria County Engineering Department

Permit No. SWG-2015-00603

Issuing Office Galveston District

NOTE: The term "you" and its derivatives, as used in this permit, means the permittee or any future transferee. The term "this office" refers to the appropriate district or division office of the Corps of Engineers having jurisdiction over the permitted activity or the appropriate official of that office acting under the authority of the commanding officer.

You are authorized to perform work in accordance with the terms and conditions specified below.

Project Description: To hydraulically dredge 9,600 linear feet of the San Bernard River to a depth of -11.5 feet mean high water (MHW), or -10 feet mean low tide (MLT), within a 34.14-acre area to restore historic hydraulic flow from the mouth of the San Bernard River to the Gulf of Mexico. The project will increase the width of dredging near the river mouth to 200 feet, fanning out 850 feet into the Gulf, to enhance flow and sediment transport capacity. Approximately 300,000 cubic yards (CY) of dredged material will be dredged from the river mouth. Suitable sand material will be discharged into the designated Surf Zone Placement Area via pipe from the dredge unit for down shore beach nourishment. Material not suitable for beach nourishment will be transported inland and properly disposed of at an upland site or approved landfill. The project will be conducted in accordance with the attached plans, in 7 sheets.

Project Location: The project is located in the San Bernard River and the Gulf of Mexico, approximately 8 miles southwest of Freeport, in Brazoria County, Texas.

Permit Conditions:

General Conditions:

1. The time limit for completing the work authorized ends on 31 December 2030. If you find that you need more time to complete the authorized activity, submit your request for a time extension to this office for consideration at least one month before the above date is reached.

2. You must maintain the activity authorized by this permit in good condition and in conformance with the terms and conditions of this permit. You are not relieved of this requirement if you abandon the permitted activity, although you may make a good faith transfer to a third party in compliance with General Condition 4 below. Should you wish to cease to maintain the authorized activity or should you desire to abandon it without a good faith transfer, you must obtain a modification of this permit from this office, which may require restoration of the area.

3. If you discover any previously unknown historic or archeological remains while accomplishing the activity authorized by this permit, you must immediately notify this office of what you have found. We will initiate the Federal and state coordination required to determine if the remains warrant a recovery effort or if the site is eligible for listing in the National Register of Historic Places.

4. If you sell the property associated with this permit, you must obtain the signature of the new owner in the space provided and forward a copy of the permit to this office to validate the transfer of this authorization.

5. If a conditioned water quality certification has been issued for your project, you must comply with the conditions specified in the certification as special conditions to this permit. For your convenience, a copy of the certification is attached if it contains such conditions.

6. You must allow representatives from this office to inspect the authorized activity at any time deemed necessary to ensure that it is being or has been accomplished in accordance with the terms and conditions of your permit.

Special Conditions:

1. The permittee understands and agrees that, if future operations by the United States require the removal, relocation, or other alteration, of the structure or work herein authorized, or if, in the opinion of the Secretary of the Army or his authorized representative, said structure or work shall cause unreasonable obstruction to the free navigation of the navigable waters, the permittee will be required, upon due notice from the Corps of Engineers, to remove, relocate, or alter the structural work or obstructions caused thereby, without expense to the United States. No claim shall be made against the United States on account of any such removal or alteration.

2. When structures or work authorized by this permit are determined by the District Engineer to have become abandoned, obstructive to navigation or cease to be used for the purpose for which they were permitted, such structures or other work must be removed, the area cleared of all obstructions, and written notice given to the Corps of Engineers, Galveston District, Regulatory Division, within 30 days of completion.

3. The permittee must install and maintain, at the permittee's expense, any safety lights, signs and signals required by US Coast Guard, through regulations or otherwise, on the permittee's fixed structures. To receive a US Coast Guard Private Aids to Navigation marking determination, at no later than 30 days prior to installation of any fixed structures in navigable waters and/or prior to installation of any floating private aids to navigation, you are required to contact the Eighth Coast Guard District (dpw), 500 Poydras St. Suite 1230, New Orleans, LA 70130, (504) 671-2328 or via email to: D8oanPATON@uscg.mil. For general information related to Private Aids to Navigation please visit the Eighth Coast Guard District web site at: https://www.atlanticarea.uscg.mil/District-8/District-Divisions/Waterways/PATON/

4. This Corps permit does not authorize you to take an endangered species, in particular the Piping Plover (*Charadrius melodus*), Red Knot (*Calidris canutus rufa*), Eastern black rail (*Laterallus jamaicensis jamaicensis*), Kemp's Ridley Sea Turtle (*Lepidochelys kempii*). In order to legally take a listed species, you must have separate authorization under the ESA (e.g., an ESA Section 10 permit, or a BO under ESA Section 7, with "incidental take" provisions with which you must comply). The enclosed FWS BO contains mandatory terms and conditions to implement the reasonable and prudent measures that are associated with "incidental take" that is also specified in the BO. Your authorization under this Corps permit is conditional upon your compliance with all of the mandatory term and conditions associated with incidental take of the attached BO, which terms and conditions are incorporated by reference in this permit. Failure to comply with the terms and conditions associated with incidental take of the BO, where a take of the listed species occurs, would constitute an unauthorized take, and it would also constitute non-compliance with your Corps permit; The FWS is the appropriate authority to determine compliance with the terms and conditions of its BO, and with the ESA.

5. Pursuant to the enclosed FWS BO, no more than two maintenance dredging events are authorized during the five-year permit period. Any additional dredging events beyond two maintenance dredging events shall require reinitiation of consultation with the FWS under Section 7 of the ESA.

6. The Permittee shall comply with the Endangered Species Act and implement all of the mitigating measures identified in the enclosed National Marine Fisheries Service Letter of Concurrence (SERO-2024-01063, dated October 17, 2024, Attachment C) and U.S. Army Corps of Engineers (Corps) Request for Initiation of Expedited Informal Consultation Letter, including those ascribed to the Corps therein. If you are unable to implement any of these measures, you must immediately notify the Corps, the National Marine Fisheries Service so we may consult as appropriate, prior to initiating the work, in accordance with Federal law.

7. During preconstruction and construction activities, the permittee shall establish the following avoidance zones (Attachment A on sheet 7):

Table A: THC Approved Avoidance Areas		
Zone	Site/Anomaly	Avoidance Area
1	41BO205	50-meter buffer of -95.4461, 28.86857
2	41BO170 (Ducroz Cemetery)	Extending 50 meters from the outside boundary (fence) of the cemetery
3	41BO81	NW corner -95.44076, 28.86793 NE corner -95.44011, 28.86794

(REVERSE OF ENG FORM 1721)

		SW corner -95.44076, 28.86537 SE corner -95.44014, 28.86532
4	Anomaly A2*	65-meter buffer of -95.44005, 28.86476
5	Anomaly C1	NW corner -95.43905, 28.86405 NE corner -95.43862, 28.86418 SW corner -95.43857, 28.86284 SE corner -95.43814, 28.86298
6	Anomaly A3*	65-meter buffer of -95.43991, 28.86315
7	Anomaly A4*	75-meter buffer of -95.438, 28.8611
8	Anomaly A5*	90-meter buffer of -95.4379, 28.85838
9	Anomaly A6*	62-meter buffer of -95.43732, 28.85517
10	41BO99	50-meter buffer of -95.46467, 28.859
11	Anomaly A1*	72-meter buffer of -95.43884, 28.86724
*Note the avoidance zones do not go into the existing channel		

The avoidance zones shall be placed on all project maps and identified as “Environmentally Sensitive Areas.” During preconstruction and construction activities all avoidance zones on land shall be clearly marked. Upon completion of the work, all markings shall be removed. The applicant shall be responsible for ensuring no project activities occur within the boundaries of the avoidance zones.

Further Information:

1. Congressional Authorities: You have been authorized to undertake the activity described above pursuant to:

(X) Section 10 of the Rivers and Harbors Act of 1899 (33 U.S.C. 403).

(X) Section 404 of the Clean Water Act (33 U.S.C. 1344).

( ) Section 103 of the Marine Protection, Research and Sanctuaries Act of 1972 (33 U.S.C. 1413).

2. Limits of this authorization.

a. This permit does not obviate the need to obtain other Federal, state, or local authorizations required by law.

b. This permit does not grant any property rights or exclusive privileges.

c. This permit does not authorize any injury to the property or rights of others.

d. This permit does not authorize interference with any existing or proposed Federal project.

3. Limits of Federal Liability. In issuing this permit, the Federal Government does not assume any liability for the following:

a. Damages to the permitted project or uses thereof as a result of other permitted or unpermitted activities or from natural causes.

b. Damages to the permitted project or uses thereof as a result of current or future activities undertaken by or on behalf of the United States in the public interest.

c. Damages to persons, property, or to other permitted or unpermitted activities or structures caused by the activity authorized by this permit.

d. Design or construction deficiencies associated with the permitted work.

e. Damage claims associated with any future modification, suspension, or revocation of this permit.

4. Reliance on Applicant's Data: The determination of this office that issuance of this permit is not contrary to the public interest was made in reliance on the information you provided.

5. Reevaluation of Permit Decision. This office may reevaluate its decision on this permit at any time the circumstances warrant. Circumstances that could require a reevaluation include, but are not limited to, the following:

a. You fail to comply with the terms and conditions of this permit.

b. The information provided by you in support of your permit application proves to have been false, incomplete, or inaccurate (See 4 above).

c. Significant new information surfaces which this office did not consider in reaching the original public interest decision.

Such a reevaluation may result in a determination that it is appropriate to use the suspension, modification, and revocation procedures contained in 33 CFR 325.7 or enforcement procedures such as those contained in 33 CFR 326.4 and 326.5. The referenced enforcement procedures provide for the issuance of an administrative order requiring you to comply with the terms and conditions of your permit and for the initiation of legal action where appropriate. You will be required to pay for any corrective measures ordered by this office, and if you fail to comply with such directive, this office may in certain situations (such as those specified in 33 CFR 209.170) accomplish the corrective measures by contract or otherwise and bill you for the cost.

6. Extensions. General condition 1 establishes a time limit for the completion of the activity authorized by this permit. Unless there are circumstances requiring either a prompt completion of the authorized activity or a reevaluation of the public interest decision, the Corps will normally give favorable consideration to a request for an extension of this time limit.

Your signature below, as permittee, indicates that you accept and agree to comply with the terms and conditions of this permit.

_____ _____

(PERMITTEE) *(DATE)*

MATT SEBESTA
BRAZORIA COUNTY ENGINEERING DEPARTMENT

This permit becomes effective when the Federal official, designated to act for the Secretary of the Army, has signed below.

_____ _____

(DISTRICT ENGINEER) *(DATE)*

JAYSON HUDSON, LEADER
POLICY ANALYSIS BRANCH
FOR COLONEL DAVID W. DAKE

When the structures or work authorized by this permit are still in existence at the time the property is transferred, the terms and conditions of this permit will continue to be binding on the new owner(s) of the property. To validate the transfer of this permit and the associated liabilities associated with compliance with its terms and conditions, have the transferee sign and date below.

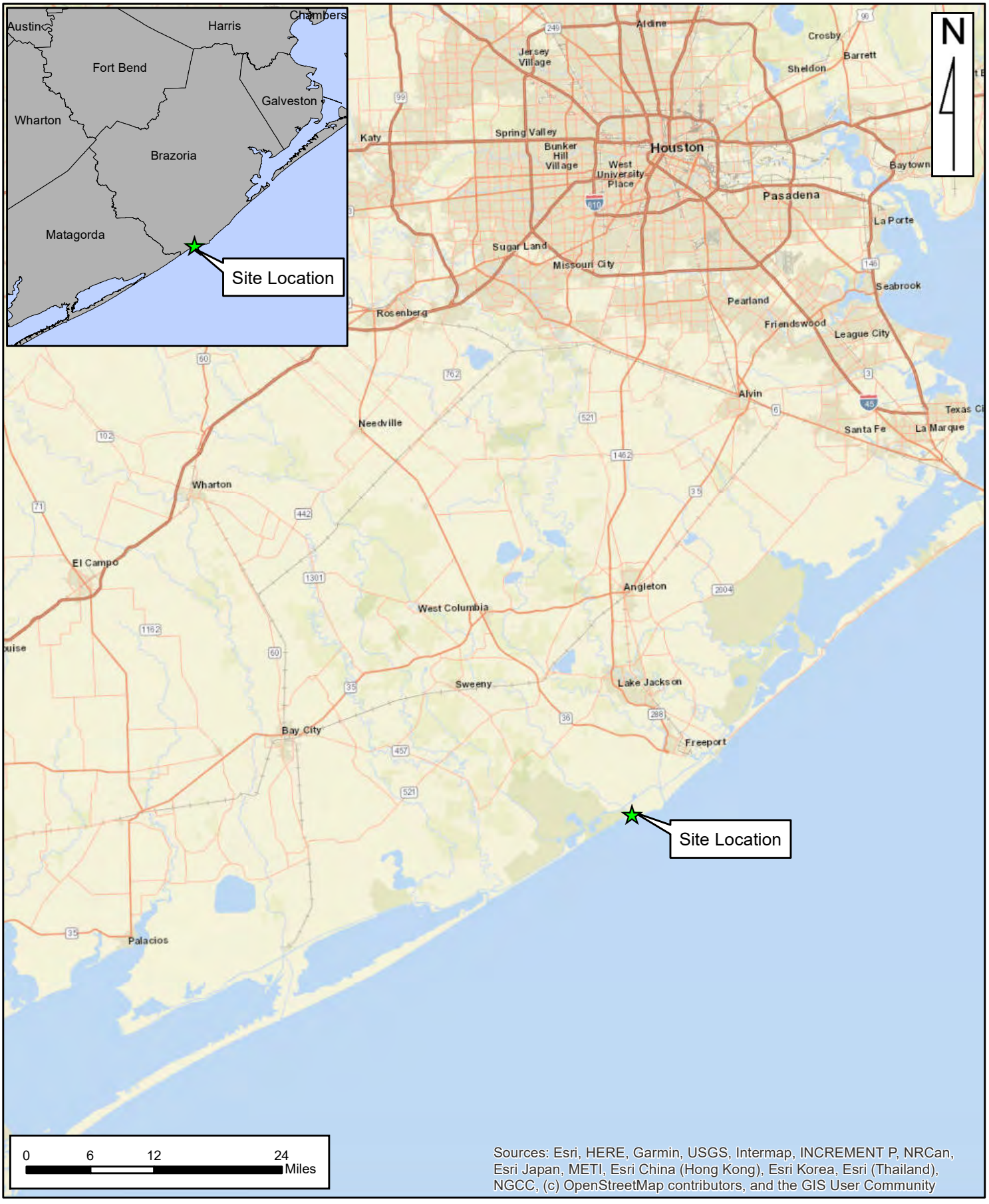
_____ _____

(TRANSFEREE – Typed/Printed Name) *(DATE)*

_____ _____

(TRANSFEREE - Signature) (*Mailing Address)*

(REVERSE OF ENG FORM 1721)

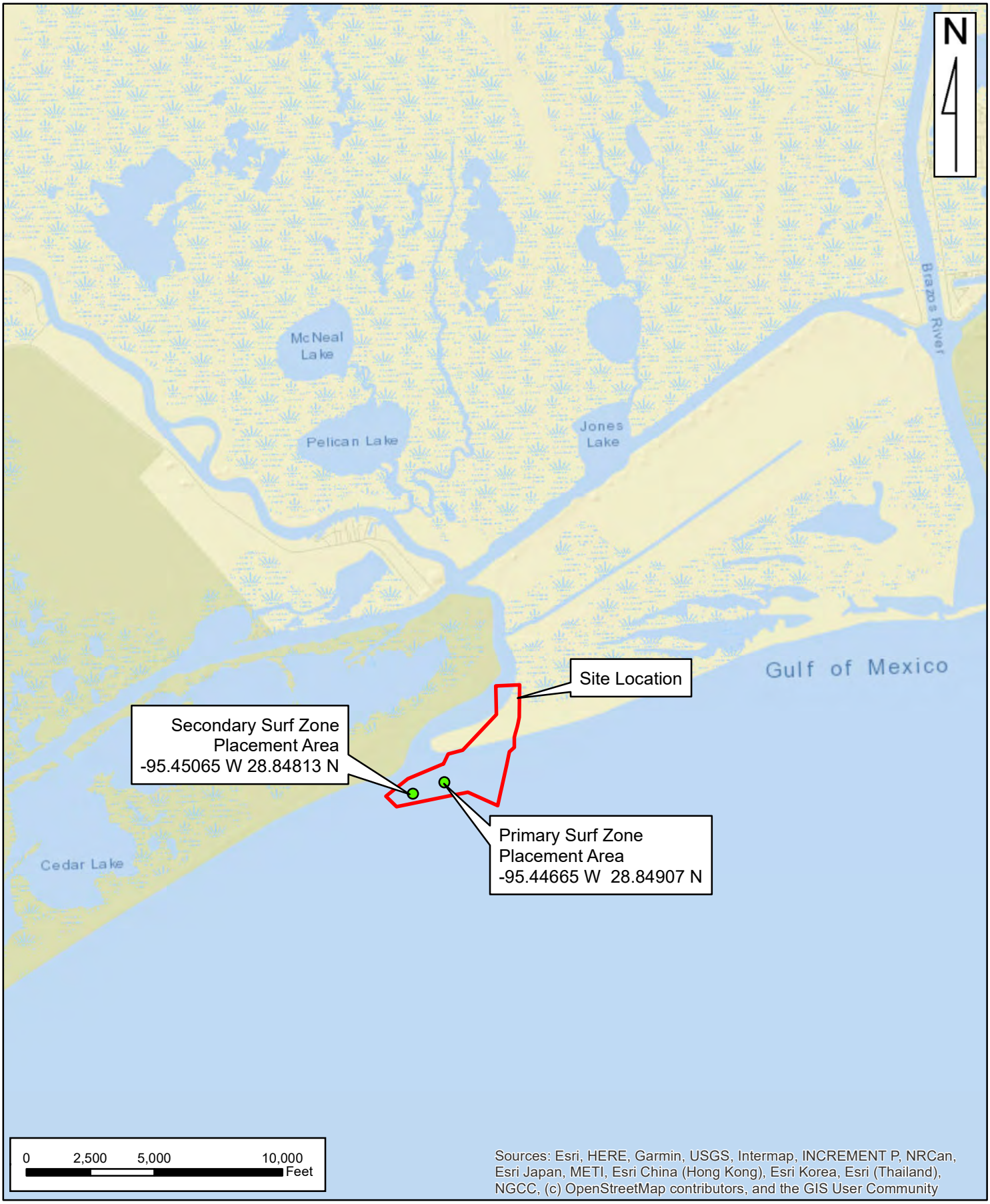


SITE VICINITY MAP

Project #: 9335N-IP
For: Brazoria County Engineering Department
Location: San Bernard River and GICWW
Brazoria County, Texas

REVISIONS
April 28, 2017 by MDB

BERG•OLIVER ASSOCIATES
ENVIRONMENTAL SCIENCE & LAND USE CONSULTANTS
14701 ST. MARY'S LANE, SUITE 400
HOUSTON, TEXAS 77079 PHONE (281)589-0898 http://www.bergoliver.com



SITE LOCATION MAP

Project #: 9335N-IP
For: Brazoria County Engineering Department
Location: San Bernard River and GICWW
Brazoria County, Texas

REVISIONS
April 28, 2017 by MDB

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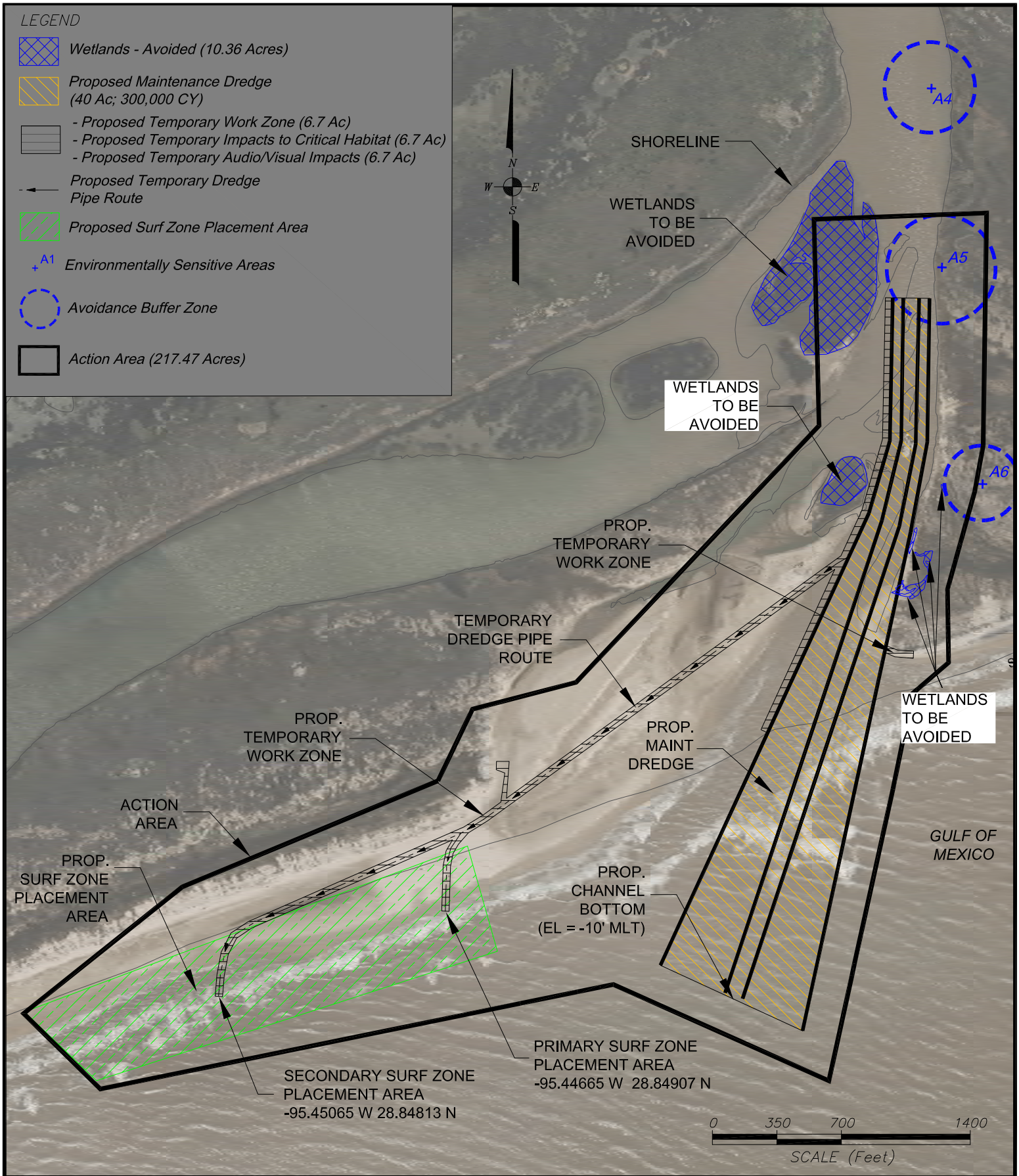
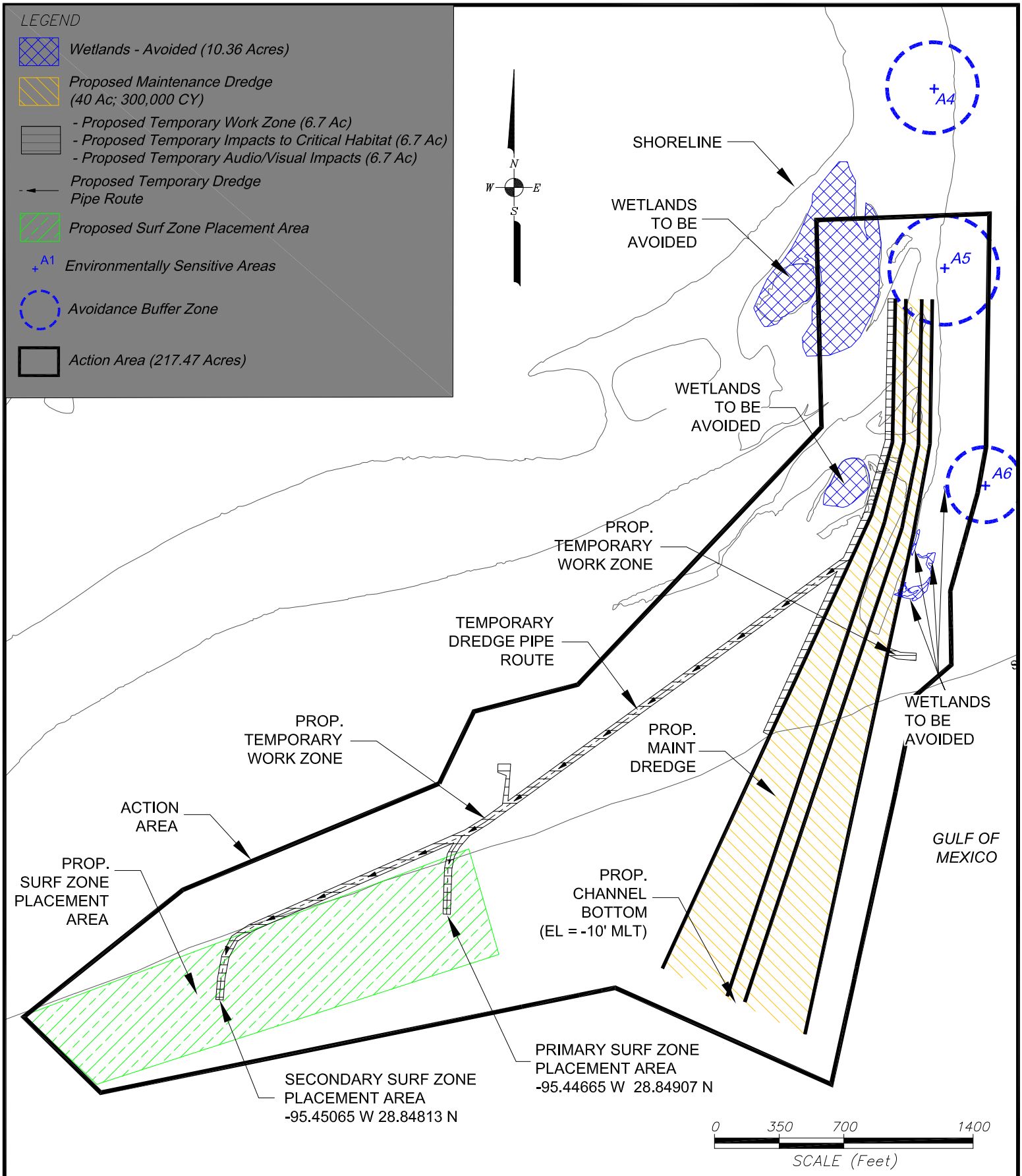


PROPOSED SAN BERNARD RIVER RESTORATION
PLAN VIEW

PROJECT #: 9335N-IP
FOR: Brazoria County Engineering Department
LOCATION: San Bernard River and GICWW
Brazoria County, Texas

REVISIONS:
Sep 5, 2023 by MBaker

BERG OLIVER ASSOCIATES
ENVIRONMENTAL SCIENCE & LAND USE CONSULTANTS
14701 ST. MARY'S LANE, SUITE 400 HOUSTON, TX 77079
PHONE (281) 589-0898 http://www.bergoliver.com

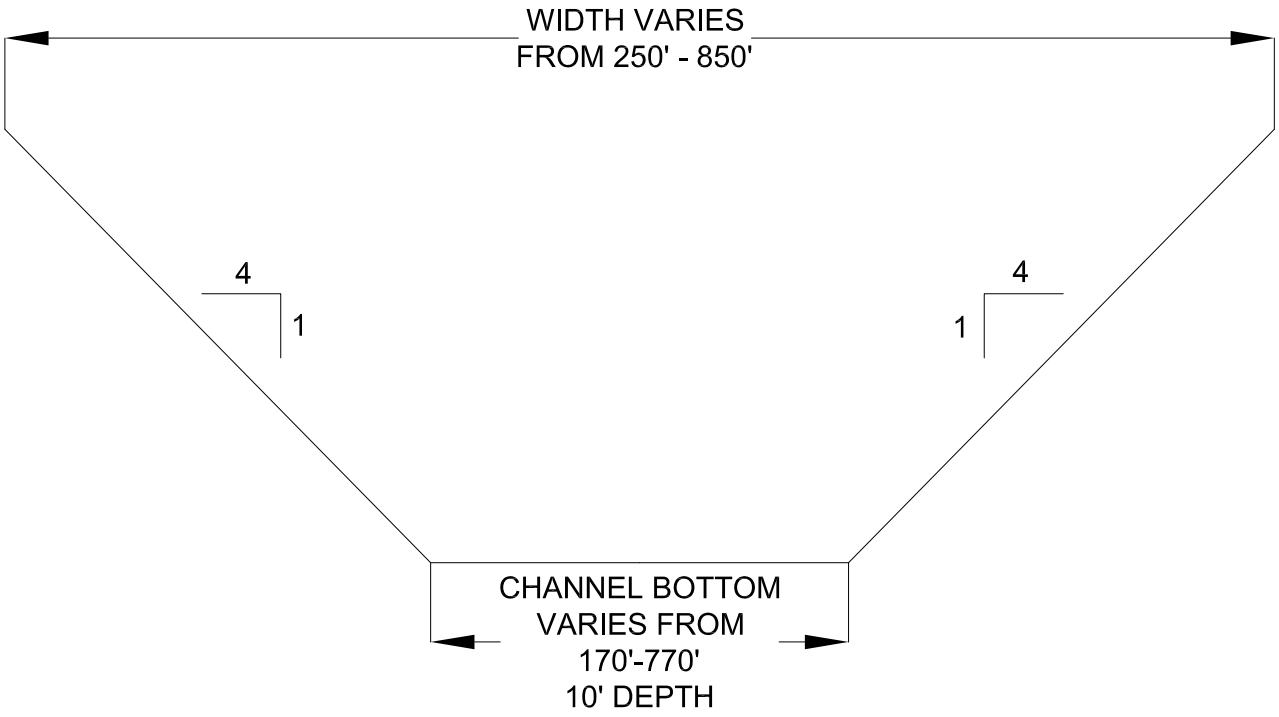


PROPOSED SAN BERNARD RIVER RESTORATION
PLAN VIEW

PROJECT #: 9335N-IP
FOR: Brazoria County Engineering Department
LOCATION: San Bernard River and GICWW
Brazoria County, Texas

REVISIONS:
Sep 5, 2023 by MBaker

BERG OLIVER ASSOCIATES
ENVIRONMENTAL SCIENCE & LAND USE CONSULTANTS
14701 ST. MARY'S LANE, SUITE 400 HOUSTON, TX 77079
PHONE (281) 589-0898 http://www.bergoliver.com



TYPICAL CROSS SECTION OF PROPOSED MAINTENANCE DREDGE

PROJECT #: *9335N-IP*
FOR: *Brazoria County Engineering Department*
LOCATION: *San Bernard River and GICWW*
Brazoria County, Texas

REVISIONS:

BERG◆OLIVER ASSOCIATES
ENVIRONMENTAL SCIENCE & LAND USE CONSULTANTS
14701 ST. MARY'S LANE, SUITE 400 HOUSTON, TX 77079
PHONE (281) 589-0898 http://www.bergoliver.com

WETLAND IMPACT EXHIBIT - DETAIL VIEW

N

Project #: BOA034-9335-23.IP
For: Dannenbaum Engineering Corp.
Location: Mouth of the San Bernard River
Brazoria County, Texas

Study Boundary
79.5 acres

BERG ♦ OLIVER ASSOCIATES
ENVIRONMENTAL SCIENCE & LAND USE CONSULTANTS
14701 ST. MARY'S LANE, SUITE 400 HOUSTON, TEXAS 77079
PHONE (281)589-0898 http://www.bergoliver.com

Location: Brazoria County, Texas
Image Source: SPOT-7 (July 2019)
Projection: NAD 83, UTM Zone 15N
GIS Contact: jdunn@bergoliver.com

N

Buffer zones will be marked with orange construction fencing (or similar) to protect the resource and prevent incidental impact.

Legend	Acres
USACE Archeology Sites with 50 meter Buffer Zones	
Adjacent Wetlands (To Be Avoided)	9.78
Proposed Temporary Impacts to Critical Habitat	0.96
Proposed Permanent Impacts to Critical Habitat	1.46
Dredging Limits	28.51
Proposed Temporary Dredge Pipe Route (to be floated)	10,000 LF
Proposed Temporary Work Zone	10.93
Proposed Log/ Debris Placement	1.3
Proposed Placement Area	± 37
Action Area	351

Gulf of Mexico

Secondary Surf Zone Placement Area
-95.45065 W 28.84813 N

Primary Surf Zone Placement Area
-95.44665 W 28.84907 N

0 350 700 1,400 Feet

PROPOSED WORK ZONE MAP w/ PLACEMENT AREA
SITE LOCATION MAP

Project #: 9335
For: Dannenbaum Engineering
Location: Mouth of the San Bernard River
Brazoria County, Texas

REVISIONS
JD 12/18/19
JD 2/10/20
JD 4/6/21

BERG ♦ OLIVER ASSOCIATES, INC.
ENVIRONMENTAL SCIENCE & LAND USE CONSULTANTS
14701 ST. MARY'S LANE, SUITE 400
HOUSTON, TEXAS 77079 PHONE (281)589-0898 http://www.bergoliver.com

United States Department of the Interior
FISH AND WILDLIFE SERVICE
Texas Coastal and Central Plains Ecological Services Office
Houston Sub-Office
17629 El Camino Real, Suite 211
Houston, Texas 77058
PHONE: 281/286-8282
FAX: 281/488-5882

In Reply Refer To:
2025-0111969

August 18, 2025

Gerry Hidalgo
U.S. Army Corps of Engineers
Galveston District, Regulatory Division
P.O. Box 1229
Galveston, Texas 77553-1229

Subject: Section 7 Consultation for the U.S. Army Corps of Engineers, SWG-2015-00603, modification and renewal for Brazoria County Engineering Department, Brazoria County, Texas.

Dear Mr. Hidalgo:

This letter constitutes the U.S. Fish and Wildlife Service's (Service) response to your request for section 7 consultation under the Endangered Species Act of 1973 (Act), as amended (16 U.S.C. 1531 et seq.), for the renewal of U.S. Army Corps of Engineers (Corps) permit SWG-2015-00603 issued to the Brazoria County Engineering Department, and the extension of time for the Service's biological opinion (BO) dated August 4, 2020 (previous consultation # 02ETCP00-2020-F-0035). The project is located where the San Bernard River meets the Gulf, approximately 8 miles southwest of Freeport, in Brazoria County, Texas. The Service received your request on June 8th, 2025 with project plans dated October 31, 2023. Additional revisions and updated project plans were received on July 10th and August 5th, 2025 along with an updated IPaC species list dated June 20, 2025 (consultation # 2025-0111969).

The Corps designated the applicant Brazoria County Engineering Department and their agent Berg Oliver and Associates (BOA) as the non-federal representative for the purposes of conducting section 7 consultation under the Act, in an e-mail dated June 18, 2025. Per the designation request, the Service has been working directly with the applicant's agent, BOA.

The Service provides the following comments and recommendations in accordance with the Act, the instructions contained within the revised Department of the Interior Manual (503 DM 1), dated August 3, 1973; the Fish and Wildlife Coordination Act ((16 U.S.C. 661-667(e)); the

Migratory Bird Treaty Act (16 U.S.C. 703 et seq.); and, the National Environmental Policy Act (42 U.S.C. 4321-4347).

The renewal of permit SWG-2015-00603 will authorize Brazoria County Engineering Department to perform dredging activities along the mouth of the San Bernard River.

The applicant proposes to modify the project as follows (attachment A):

- Reduce distance of dredging to 4,000 linear feet (previously 9,600 linear feet).
- Increase width of dredging near mouth to 200 feet fanning out 850 feet at mouth of San Bernard River (previously 100 feet entire route).
- Proposed modifications increase potential impacts to piping plover critical habitat, Texas Unit 32, to 3.8 acres (from the previous 1.46 acres).

The following currently permitted project activities will remain unchanged:

- Hydraulically dredge to a depth of -11.5 feet mean high water (MHW).
- Suitable sand material will be discharged along 600 linear feet, slightly off shore in surf zone, approximately 1500 linear feet southwest of the mouth of San Bernard River.
- The proposed dredging activities would be conducted on an as-needed basis, every 3-5 years, and not more than twice over the five-year permit term of the Corps permit.

Previously the Corps made species determinations (as outlined in the Services 2022 BO). These determinations have not changed for the renewal. The determinations and associated species are summarized below.

<u>No Effect</u>
Whooping crane *(Grus Americana).* West Indian manatee (*Trichechus manatus*), green sea turtle (*Chelonia mydas*), hawksbill sea turtle (*Eretmochelys imbricata*), leatherback sea turtle (*Dermochelys coriacea*) and the proposed monarch butterfly (*Danaus plexippus*).

<u>Not Likely to Adversely Affect</u>
Eastern black rail (*Laterallus jamaicensis jamaicensis*), red knot (*Calidris canutus rufa*), and Kemp's ridley sea turtle (*Lepidochelys kempii*).

<u>Not Likely to Adversely Modify</u>
Piping plover Critical Habitat Texas Unit 31 and Unit 32. While impacts to piping plover critical habitat TX 32 increased by 2.34 acres, the determination remains as not likely to adversely modify piping plover critical habitat.

<u>Likely to Adversely Affect</u>
Piping plover (*Charadrius melodus)*. The likely to adversely affect determination for the piping plover has not changed from the previous determinations for the original issuance of SWG-2015-00603 and are consistent with these species' assessments in the existing 2020 BO. All conservation measures remain in place.

The Service is granting a time extension to work under the current 2020 BO for the renewal of permit SWG-2015-00603. This decision is based on the Services' review of the updated project descriptions and discussions with the applicant's agent. The basis for the time extension of the existing 2020 BO is provided below.

1) The Service's evaluation of the proposed project modification does not change our analysis of each species in terms of effects of the action, incidental take statement or the conclusion that the project is not likely to jeopardize the continued existence of the species or adversely modify critical habitat, as outlined in the existing 2020 BO.
2) Information provided by BOA (email dated August 7, 2025) confirms that no incidental take has occurred. The Brazoria County Engineering Department will continue to submit annual reports throughout the permit period to track all project activities, including implementation of CMs and any incidental take. For guidance, see Galveston Parks Board example (attachment B).
3) The Corps along with the Brazoria County Engineering Department will implement all conservation measures as outlined in the 2020 BO and the updated BOA species letter dated August 5, 2025.
4) Brazoria County Engineering Department will complete the attached updated species wildlife daily monitoring checklist during construction activities (attachment C).

The Service is extending the time period for use of the Services' existing 2020 BO (02ETCP00-2020-F-0035) to cover the proposed activities under the Corps renewal of permit of SWG-2015-00603 for an addition 5 years from permit renewal issuance date. For future reference, as provided in 50 CFR § 402.16, reinitiation of formal consultation is required where discretionary Federal agency involvement or control over the action has been retained (or is authorized by law) and if: (1) the amount or extent of incidental take is exceeded; (2) new information reveals effects of the agency action that may affect the species or critical habitat in a manner or to an extent not considered in the biological opinion; (3) the agency action is subsequently modified in a manner that causes an effect to the listed species or critical habitat not considered in the biological opinion; or 4) a new species is listed or critical habitat designated that may be affected by the action.

Please refer to the consultation code 2025-0046615 and consultation number 02ETCP00-2020-F-0035 in future correspondence concerning this project. Should you require further assistance or if you have any questions, please contact Moni Belton at 281-286-2105 or Moni_Belton@fws.gov.

Sincerely,

CATHERINE YEARGAN Digitally signed by CATHERINE YEARGAN Date: 2025.08.18 14:31:10 -05'00'

Catherine Yeargan
Field Supervisor

CC. Jayson Hudson, U.S. Army Corps of Engineers
Jeff Dunn, Berg Oliver and Associates
Matt Sebesta, Brazoria County Engineering Department

Project #: 9335
For: Brazoria County Engineering
Location: Mouth of the San Bernard River
Brazoria County, Texas

*Disclaimer: Potential features depicted have been classified based upon Berg Oliver Associates' professional opinion. The Corps of Engineers is the final authority on jurisdictional features.

EVALUATION
DESIGNER:
DATE: 8/5/2025

BERG ♦ OLIVER ASSOCIATES
ENVIRONMENTAL SCIENCE & LAND USE CONSULTANTS
1401 ST. MARY'S LANE, SUITE 400 HOUSTON, TEXAS 77079
PHONE: (281)589-0898 WEB: http://www.bergoliver.com

San Bernard River Dredging - Work Plan

Attachment A. Project Modifications

Legend	Acres
Dredging Limits	42.1
Proposed Dredge Pipe Route	8.6
Proposed Discharge Locations	
Proposed Placement Area	30
Proposed Permanent Impacts to Piping Plover Critical Habitat	3.8
Proposed Temporary Impacts to Piping Plover Critical Habitat	5.3
USACE Archeology Sites with 50 meter Buffer Zones	
Action Area	225

Gulf of Mexico

200'

850'

1,300'

<- Longshore Drift ->

Primary Surf Zone Placement Area -95.44665 W 28.84907 N

Secondary Surf Zone Placement Area -95.45065 W 28.84813 N

0 250 500 1,000 Feet

Image Source: Nearmap 12/20/2024
Projection: NAD 83, UTM Zone 15N
GIS Contact: jdunn@bergoliver.com

Path: S:\Sector\Environmental\BOA Filing Master Projects\9xxx\9335-Dannenbaum Engineering Corporation_Lower San Bernard_Eco\Graphics\2023 Permit Mod\9335 Work Zone and Placement.mxd

SWG-2015-00603

Galveston Park Board of Trustees
U.S. Army Corps of Engineers
Beach Nourishment / Dune Restoration
Permit Summary Table 2019 – 2024 Authorization Period

U.S. Army Corps of Engineers Permit Number:	**SWG-2000-02888**
U.S. Army Corps of Engineers Authorization Date:	December 10, 2018
U.S. Army Corps of Engineers Permitted Authorization Term:	Five (5) Years
U.S. Army Corps of Engineers Permitted Activities Date Range:	January 01, 2019 to December 31, 2024
U.S. Army Corps of Engineers Authorized Permit Area:	Galveston Island, Texas beaches along the Galveston seawall between 10th street to 103rd street in Galveston, Galveston County, Texas.

Annual Report of Activities USACE Permit #SWG-2000-02888 (2023 Calendar Year Update)

Year	Species Trainer /Subject	Date	Location- Lat / Lon- Volume	Project Sponsor(s)	Dates of Construction	Construction Activities	Conservation Measures Implemented	Success	Species Take	Incidents (Construction / Project Related)	Improvements
							Yes or No	Yes or No	Number		
2019 01/31 to 12/31/2019	Ms. Moni Belton (USFWS)/ReubenTrevino (PB) PowerPoint Orientation for Protection of Sea Turtles, Piping Plovers and Ruffa Red Knots	07/31/2019 & 08/01/2019 9:00 a.m. PB Plaza	Babe's Beach BUDM West side of 61st Street rock groin to west ~423,027 yds^3 5,350LF of beach 300ft. width- Project Report previously submitted	Park Board of Trustees of the City of Galveston (PB); USACE; Texas General Land Office (GLO) City of Galveston Industrial Development Corp. (IDC)	Mobilization: 08/06/2019 Beach Placement begins: 09/02/2019 Placement ends: 09/20/2019	BUDM Hopper dredge, discharge onto beach for placement, safety fences, species monitoring, grade beach contour increase beach length / width	Yes USACE authorized Special Conditions were followed per USACE Permit #SWG-2000-02888	Yes	None -0- Please See marine contact log	None resulting from construction. However, TS Imelda required additional work to be done after landfall.	BUDM project resumed Babe's Beach original 2015 footprint, increased beach length and width with an incremental beach placementcost of
2020 01/01 to 12/31/2020	Dr. Metz PowerPoint Orientation for Protection of Sea Turtles, Piping Plovers and Ruffa Red Knots	02/28/2020	No projects were undertaken during2020	N/A	N/A	N/A	N/A	N/A	None -0- Please See marine contact log	N/A	No projects were undertaken during 2020 within the permitted area
2021 01/01 to 12/31/2021	The Division of Sea Turtle Science and Recovery - Webinar Training for monitoring, protection, and standard procedure Dr. Metz PowerPoint Orientation for Protection of Sea Turtles, Piping	02/25/2021 & 03/06/2021 07/09/2021	Babe's Beach BUDM West side of 61st Street rock groin toward west 608,948yds 9,800LF of Beach 300LF width	Park Board of Trustees of the City of Galveston (PB) Texas General Land Office (GLO) City of Galveston Industrial Development Corp. (IDC) Resources and Ecosystems Sustainability, Tourist Opportunities, and	Mobilization: 07/13/2021 Beach Placement begins: 07/30/2021 Placement ends: 11/10/2021	BUDM Hopper dredge, discharge onto beach for placement, safety fences, species monitoring, grade beach contour increase beach length /	Yes. USACE authorized Special Conditions were followed per USACE Permit #SWG-2000-02888	Yes	None -0-	N/A	BUDM project resumed Babe's Beach original 2015 footprint, increased beach length and width with an incremental beach placement cost

Attachment B

Project Name: _____

Objective: Report sightings of protected species- piping plover, red knot, and various species of sea turtles (dead or alive), hatchlings, tracks, eggs or nests. In addition to reporting any birds observed injured or nesting.

DO NOT DISTURB OR TOUCH A SEA TURTLE, PIPING PLOVER OR RED KNOT.

Date:_____ Start Time:_____am/pm Finish Time:_____am/pm

Weather: ☐ Sunny ☐ Fair ☐ Partly Cloudy ☐ Cloudy ☐ Windy ☐ Calm ☐ Rain

Reach of Beach Monitored: GPS Lat/Long coordinates _____

Observations: If present (foraging/roosting)document Lat/Long coordinates:

Piping Plover; ☐ Not Present in area ☐ Foraging ☐ Roosting (resting) _____
Red Knot; ☐ Not Present in area ☐ Foraging ☐ Roosting (resting) _____
Injured Birds (any species) ☐ Document location and report: _____
Nesting Birds (any species) ☐ Document nest location and report _____

- Report **injured** Piping Plovers or Red Knots to USFWS LE: (844)-397-8477
- Report any injured or nesting birds in Galveston County to: (646)-585-0490

Sea Turtles: DO NOT TOUCH - If present document Lat/Long coordinates:

- **Immediately Call 1-866-TURTLE5 (1-866-887-8535)**, wait for instructions and/or for officials to arrive
- **ALWAYS** document location (via GPS), take photos (from a distance), and wait for instructions

Species and/or common name(s):_____
☐ Leaving Water ☐ Entering Water ☐ Laying Eggs ☐ Dead on Beach
Check turtles for following if possible without disturbance:
☐ Metal Flipper Tag Identification:_____(Letters and/or Numbers);
☐ Living Tissue Tag (White Mark on one Scute of Shell); Take Photographs,
☐ If Laying Eggs; Turtle is Facing: ☐ North ☐ South ☐ East ☐ West

- Mark Nest, (do not penetrate sand with objects)

☐ Hatchlings/Eggs/Nest present; Await Arrival of Officials, Guard against predators, humans, and vehicles.
☐ Tracks; Measure Width:_____, Take Photographs,

- Call **1-866-TURTLE5 (1-866-887-8535)** for Instructions, Await Arrival of Officials.

Stranded Marine Mammals if observed call Texas Marine Mammal Stranding Network at

- **1-800-9MAMMAL (1-800-962-6625)** for instructions

☐ No Sightings; None of the Above

Additional Comments:_____

Monitor Name:_____ **Telephone:**_____
Please Print Clearly (Area Code) and Phone Number

Fill out Monitoring Checklist form completely if a listed species is observed or an injured animal found.

Special Note: All sea turtles, piping plovers and red knots are protected by law as threatened or endangered species. No one, unless permitted, can remove sea turtle eggs, handle turtles, or disturb any of these species. Otherwise, one may be liable to fines up to $20,000 and criminal sentencing.

UNITED STATES DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
NATIONAL MARINE FISHERIES SERVICE
Southeast Regional Office
263 13th Avenue South
St. Petersburg, Florida 33701-5505
https://www.fisheries.noaa.gov/region/southeast

10/17/2024

F/SER31:CB
SERO-2024-01063

Sam J. Watson
Regulatory Project Manager
Galveston District Corps of Engineers
Department of the Army
2000 Fort Point Road
Galveston, TX 77550

Ref.: SWG-2015-00603, San Bernard River Mouth Dredging, Mouth of the San Bernard River, Brazoria County, Texas – EXPEDITED TRACK

Dear Sam Watson,

This letter responds to your October 7, 2024, request pursuant to Section 7 of the Endangered Species Act (ESA) for consultation with the National Marine Fisheries Service (NMFS) on the subject action.

We reviewed the action agency's consultation request document and related materials. Based on our knowledge, expertise, and the action agency's materials, we concur with the action agency's conclusions that the proposed action is not likely to adversely affect the NMFS ESA-listed species and/or designated critical habitat.

Updates to the regulations governing interagency consultation (50 CFR part 402) were effective on May 6, 2024 (89 Fed. Reg. 24268). We are applying the updated regulations to this consultation. The 2024 regulatory changes, like those from 2019, were intended to improve and clarify the consultation process, and, with one exception from 2024 (offsetting reasonable and prudent measures), were not intended to result in changes to the Services' existing practice in implementing section 7(a)(2) of the Act. 84 Fed. Reg. at 45015; 89 Fed. Reg. at 24268. We have considered the prior rules and affirm that the substantive analysis and conclusions articulated in this letter of concurrence would not have been any different under the 2019 regulations or pre-2019 regulations.

This concludes your consultation responsibilities under the ESA for species and/or designated critical habitat under NMFS's purview. Reinitiation of consultation is required and shall be requested by the action agency where discretionary Federal action agency involvement or control over the action has been retained or is authorized by law and: (a) take occurs; (b) new information reveals effects of the action that may affect listed species or critical habitat in a manner or to an extent not previously considered in this consultation; (c) the action is subsequently modified in a manner that causes an effect to the listed species or critical habitat not previously considered in this consultation; or (d) if a new species is listed or critical habitat designated that may be affected by the action.

We look forward to further cooperation with you on other projects to ensure the conservation of our threatened and endangered marine species and designated critical habitat. If you have any questions on this consultation, please contact Christopher Bond, OAI Contractor and Consultation Biologist supporting NMFS and OPR by email at chris.bond@noaa.gov.

Sincerely,

WUNDERLICH.MARY.JANE.1400345488

Digitally signed by WUNDERLICH.MARY.JANE.1400345488
Date: 2024.10.17 11:07:43 -04'00'

for David Bernhart
Assistant Regional Administrator
for Protected Resources

File: 1514-22.f.8

Brooke Paup, *Chairwoman*
Bobby Janecka, *Commissioner*
Catarina R. Gonzales, *Commissioner*
Kelly Keel, *Executive Director*

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

June 27, 2025

The Honorable L.M. "Matt" Sebesta
Brazoria County Courthouse
111 E. Locust St.
Angleton, TX 77515

Re: USACE Permit Application No. SWG-2015-00603

Dear Judge Sebesta:

This letter is in response to the 401 Certification Request dated May 7, 2025, for the Public Notice dated November 9, 2023, on the Brazoria County proposed hydraulic maintenance dredging to restore the mouth of the San Bernard River in its historical location. Approximately 300,000 cubic yards of material is planned to be dredged in order to increase the depth of the channel to 10 feet. The total dredge footprint of this project will be 34.14 acres. The project is located at the San Bernard River mouth, approximately eight miles southwest of Freeport, in Brazoria County, Texas.

The Texas Commission on Environmental Quality (TCEQ) has reviewed the Public Notice and related application information along with the 401 Certification Request. On behalf of the Executive Director and based on our evaluation of the information contained in these documents, the TCEQ certifies that there is reasonable assurance that the project will be conducted in a way that will not violate water quality standards. General information regarding this water quality certification, including special conditions and standard provisions of the certification, is included as an attachment to this letter.

The proposed impacts to wetlands do not exceed 0.1 acre, and no fill material is being placed in wetlands or other special aquatic sites. Therefore, no mitigation is proposed for this project. The applicant will use Best Management Practices to minimize impacts to water quality throughout the duration of the project.

The TCEQ has reviewed this proposed action for consistency with the Texas Coastal Management Program (CMP) goals and policies in accordance with the CMP regulations (Title 31, Texas Administrative Code (TAC), Section (§)505.30) and has determined that the action is consistent with the applicable CMP goals and policies.

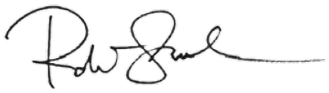
This certification was reviewed for consistency with the CMP's development in critical areas policy (31 TAC §501.23) and dredging and dredged material disposal and placement policy

(31 TAC §501.25). This certification complies with the CMP goals (31 TAC §501.12(1, 2, 3, 5)) applicable to these policies.

No review of property rights, location of property lines, nor the distinction between public and private ownership has been made, and this certification may not be used in any way with regard to questions of ownership.

If you require additional information or further assistance, please contact Ms. Michelle Labrie, Water Quality Assessment Section, Water Quality Division (MC-150), at (512) 239-4535 or by email at Michelle.Labrie@tceq.texas.gov.

Sincerely,



Robert Sadlier, Deputy Director
Water Quality Division
Texas Commission on Environmental Quality

RS/ML

Attachment

ccs: Judge L.M “Matt” Sebesta, Brazoria County via email at matts@brazoria-county.com

Mr. Gerry Hidalgo, U.S. Army Corps of Engineers via email at Gerardo.L.Hidalgo@usace.army.mil

Ms. Leslie Koza, Texas General Land Office via e-mail at Federal.Consistency@GLO.TEXAS.GOV

Judge L.M. "Matt" Sebesta
USACE Permit Application No. SWG-2015-00603
Attachment – Dredge and Fill Certification
Page 1 of 3

WORK DESCRIPTION: As described in the Public Notice dated November 9, 2023, and the 401 Certification Request dated May 7, 2025.

SPECIAL CONDITIONS: None.

GENERAL: This certification, issued pursuant to the requirements of Title 30, Texas Administrative Code, Chapter 279, is restricted to the work described in the May 7, 2025, 401 Certification Request and shall be concurrent with the Corps of Engineers (COE) permit. This certification may be extended to any minor revision of the COE permit when such change(s) would not result in an impact on water quality. The Texas Commission on Environmental Quality (TCEQ) reserves the right to require full joint public notice on a request for minor revision. If this application is a modification of an original permit or any modification thereof for which a special condition was cited by the Commission or a predecessor agency, such conditions shall remain valid. The applicant is hereby placed on notice that any activity conducted pursuant to the COE permit which results in a violation of the state's surface water quality standards may result in an enforcement proceeding being initiated by the TCEQ or a successor agency.

STANDARD PROVISIONS: These following provisions attach to any permit issued by the COE and shall be followed by the permittee or any employee, agent, contractor, or subcontractor of the permittee during any phase of work authorized by a COE permit. These conditions are necessary to ensure that the project is conducted in a way that will comply with water quality requirements in accordance with Texas Water Code §26.003 and antidegradation policy in 30 TAC §307.5, and not result in violations of general water quality criteria in 30 TAC 307.4(b)(2)-(5).

1. The water quality of wetlands shall be maintained in accordance with all applicable provisions of the Texas Surface Water Quality Standards including the General, Narrative, and Numerical Criteria.

2. The applicant shall not engage in any activity which will cause surface waters to be toxic to man, aquatic life, or terrestrial life.

3. Permittee shall employ measures to control spills of fuels, lubricants, or any other materials to prevent them from entering a watercourse. All spills shall be promptly reported to the TCEQ by calling the State of Texas Environmental Hotline at 1-800-832-8224.

4. Sanitary wastes shall be retained for disposal in some legal manner. Marinas and similar operations which harbor boats equipped with marine sanitation devices shall provide state/federal permitted treatment facilities or pump out facilities for ultimate transfer to a permitted treatment facility. Additionally, marinas shall display signs in appropriate locations advising boat owners that the discharge of

sewage from a marine sanitation device to waters in the state is a violation of state and federal law.

5. Materials resulting from the destruction of existing structures shall be removed from the water or areas adjacent to the water and disposed of in some legal manner.

6. A discharge shall not cause substantial and persistent changes from ambient conditions of turbidity or color. The use of silt screens or other appropriate methods is encouraged to confine suspended particulates.

7. The placement of any material in a watercourse or wetlands shall be avoided and placed there only with the approval of the Corps when no other reasonable alternative is available. If work within a wetland is unavoidable, gouging or rutting of the substrate is prohibited. Heavy equipment shall be placed on mats to protect the substrate from gouging and rutting if necessary.

8. Dredged Material Placement: Dredged sediments shall be placed in such a manner as to prevent any sediment runoff onto any adjacent property not owned by the applicant. Liquid runoff from the disposal area shall be retained on-site or shall be filtered and returned to the watercourse from which the dredged materials were removed. Except for material placement authorized by this permit, sediments from the project shall be placed in such a manner as to prevent any sediment runoff into waters in the state, including wetlands.

9. If contaminated spoil that was not anticipated or provided for in the permit application is encountered during dredging, dredging operations shall be immediately terminated and the TCEQ shall be contacted by calling the State of Texas Environmental Hotline at 1-800-832-8224. Dredging activities shall not be resumed until authorized by the Commission.

10. Contaminated water, soil, or any other material shall not be allowed to enter a watercourse. Noncontaminated stormwater from impervious surfaces shall be controlled to prevent the washing of debris into the waterway.

11. Stormwater runoff from construction activities that result in a disturbance of one or more acres or are a part of a common plan of development that will result in the disturbance of one or more acres, must be controlled and authorized under Texas Pollutant Discharge Elimination System (TPDES) general permit TXR150000. A copy of the general permit, application (notice of intent), and additional information is available at: http://www.tceq.texas.gov/permitting/stormwater/construction or by contacting the TCEQ Stormwater Team at (512) 239-4671.

12. Upon completion of earthwork operations, all temporary fills shall be removed from the watercourse/wetland, and areas disturbed during construction shall be seeded, riprapped, or given some other type of protection to minimize subsequent soil erosion. Any fill material shall be clean and of such composition that it will not adversely affect the biological, chemical, or physical properties of the receiving waters.

13. Disturbance to vegetation will be limited to only what is absolutely necessary. After construction, all disturbed areas will be revegetated to approximate the pre-disturbance native plant assemblage.

14. Where the control of weeds, insects, and other undesirable species is deemed necessary by the permittee, control methods which are nontoxic to aquatic life or human health shall be employed when the activity is located in or in close proximity to water, including wetlands.

15. Concentrations of taste and odor producing substances shall not interfere with the production of potable water by reasonable water treatment methods, impart unpalatable flavor to food fish including shellfish, result in offensive odors arising from the water, or otherwise interfere with reasonable use of the water in the state.

16. Surface water shall be essentially free of floating debris and suspended solids that are conducive to producing adverse responses in aquatic organisms, putrescible sludge deposits, or sediment layers which adversely affect benthic biota or any lawful uses.

17. Surface waters shall be essentially free of settleable solids conducive to changes in flow characteristics of stream channels or the untimely filling of reservoirs, lakes, and bays.

18. The work of the applicant shall be conducted such that surface waters are maintained in an aesthetically attractive condition and foaming or frothing of a persistent nature is avoided. Surface waters shall be maintained so that oil, grease, or related residue will not produce a visible film of oil or globules of grease on the surface or coat the banks or bottoms of the watercourse.

19. This certification shall not be deemed as fulfilling the applicant's/permittee's responsibility to obtain additional authorization/approval from other local, state, or federal regulatory agencies having special/specific authority to preserve and/or protect resources within the area where the work will occur.

NOTIFICATION OF ADMINISTRATIVE APPEAL OPTIONS AND PROCESS AND REQUEST FOR APPEAL

Applicant:	File Number:	Date:
Attached is:		See Section below
	INITIAL PROFFERED PERMIT (Standard Permit or Letter of permission)	A
	PROFFERED PERMIT (Standard Permit or Letter of permission)	B
	PERMIT DENIAL WITHOUT PREJUDICE	C
	PERMIT DENIAL WITH PREJUDICE	D
	APPROVED JURISDICTIONAL DETERMINATION	E
	PRELIMINARY JURISDICTIONAL DETERMINATION	F

SECTION I

The following identifies your rights and options regarding an administrative appeal of the above decision. Additional information may be found at https://www.usace.army.mil/Missions/Civil-Works/Regulatory-Program-and-Permits/appeals/ or Corps regulations at 33 CFR Part 331.

A: INITIAL PROFFERED PERMIT: You may accept or object to the permit

- ACCEPT: If you received a Standard Permit, you may sign the permit document and return it to the district engineer for final authorization. If you received a Letter of Permission (LOP), you may accept the LOP and your work is authorized. Your signature on the Standard Permit or acceptance of the LOP means that you accept the permit in its entirety, and waive all rights to appeal the permit, including its terms and conditions, and approved jurisdictional determinations associated with the permit.

- OBJECT: If you object to the permit (Standard or LOP) because of certain terms and conditions therein, you may request that the permit be modified accordingly. You must complete Section II of this form and return the form to the district engineer. Upon receipt of your letter, the district engineer will evaluate your objections and may: (a) modify the permit to address all of your concerns, (b) modify the permit to address some of your objections, or (c) not modify the permit having determined that the permit should be issued as previously written. After evaluating your objections, the district engineer will send you a proffered permit for your reconsideration, as indicated in Section B below.

B: PROFFERED PERMIT: You may accept or appeal the permit

- ACCEPT: If you received a Standard Permit, you may sign the permit document and return it to the district engineer for final authorization. If you received a Letter of Permission (LOP), you may accept the LOP and your work is authorized. Your signature on the Standard Permit or acceptance of the LOP means that you accept the permit in its entirety, and waive all rights to appeal the permit, including its terms and conditions, and approved jurisdictional determinations associated with the permit.

- APPEAL: If you choose to decline the proffered permit (Standard or LOP) because of certain terms and conditions therein, you may appeal the declined permit under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.

C. PERMIT DENIAL WITHOUT PREJUDICE: Not appealable
You received a permit denial without prejudice because a required Federal, state, and/or local authorization and/or certification has been denied for activities which also require a Department of the Army permit before final action has been taken on the Army permit application. The permit denial without prejudice is not appealable. There is no prejudice to the right of the applicant to reinstate processing of the Army permit application if subsequent approval is received from the appropriate Federal, state, and/or local agency on a previously denied authorization and/or certification.

D: PERMIT DENIAL WITH PREJUDICE: You may appeal the permit denial
You may appeal the denial of a permit under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.

E: APPROVED JURISDICTIONAL DETERMINATION: You may accept or appeal the approved JD or provide new information for reconsideration

- ACCEPT: You do not need to notify the Corps to accept an approved JD. Failure to notify the Corps within 60 days of the date of this notice means that you accept the approved JD in its entirety and waive all rights to appeal the approved JD.

- APPEAL: If you disagree with the approved JD, you may appeal the approved JD under the Corps of Engineers Administrative Appeal Process by completing Section II of this form and sending the form to the division engineer. This form must be received by the division engineer within 60 days of the date of this notice.

- RECONSIDERATION: You may request that the district engineer reconsider the approved JD by submitting new information or data to the district engineer within 60 days of the date of this notice. The district will determine whether the information submitted qualifies as new information or data that justifies reconsideration of the approved JD. A reconsideration request does not initiate the appeal process. You may submit a request for appeal to the division engineer to preserve your appeal rights while the district is determining whether the submitted information qualifies for a reconsideration.

F: PRELIMINARY JURISDICTIONAL DETERMINATION: Not appealable
You do not need to respond to the Corps regarding the preliminary JD. The Preliminary JD is not appealable. If you wish, you may request an approved JD (which may be appealed), by contacting the Corps district for further instruction. Also, you may provide new information for further consideration by the Corps to reevaluate the JD.

POINT OF CONTACT FOR QUESTIONS OR INFORMATION:

If you have questions regarding this decision you may contact:	If you have questions regarding the appeal process, or to submit your request for appeal, you may contact:
	Mr. Jamie Hyslop Administrative Appeals Review Officer Southwestern Division (CESWD-PD-O) U.S. Army Corps of Engineers 1100 Commerce Street, Suite 831 Dallas, Texas 75242-1317 Phone: 469-216-8324 Email: Jamie.r.hyslop@usace.army.mil

SECTION II – REQUEST FOR APPEAL or OBJECTIONS TO AN INITIAL PROFFERED PERMIT

REASONS FOR APPEAL OR OBJECTIONS: (Describe your reasons for appealing the decision or your objections to an initial proffered permit in clear concise statements. Use additional pages as necessary. You may attach additional information to this form to clarify where your reasons or objections are addressed in the administrative record.)

ADDITIONAL INFORMATION: The appeal is limited to a review of the administrative record, the Corps memorandum for the record of the appeal conference or meeting, and any supplemental information that the review officer has determined is needed to clarify the administrative record. Neither the appellant nor the Corps may add new information or analyses to the record. However, you may provide additional information to clarify the location of information that is already in the administrative record.

RIGHT OF ENTRY: Your signature below grants the right of entry to Corps of Engineers personnel, and any government consultants, to conduct investigations of the project site during the course of the appeal process. You will be provided a 15-day notice of any site investigation and will have the opportunity to participate in all site investigations.

_____ Signature of appellant or agent.	Date:
Email address of appellant and/or agent:	Telephone number:

DEPARTMENT OF THE ARMY
U.S. ARMY CORPS OF ENGINEERS, GALVESTON DISTRICT
2000 FORT POINT RD
GALVESTON, TEXAS 77553

September 8, 2025

Policy Analysis Branch

SUBJECT: Permit Application – SWG-2015-00603

Matt Sebesta
Brazoria County Engineering Department
451 North Velasco, Suite 230
Angleton, Texas 77515

Dear Mr. Sebesta:

Enclosed for your review and signature is a copy of an initial proffered permit for activities conducted in waters of the United States, including wetlands.

Enclosed you will find a combined Notification of Administrative Appeal Options and Process (NAP) and Request for Appeal (RFA) form. If you decline the terms and special conditions of this initial proffered permit, you may request an administrative appeal under Corps regulations at 33 CFR Part 331. To initiate the appeal process, you must submit a completed RFA to the District Engineer (DE), at the letterhead address. In addition to the RFA, enclose the unsigned initial proffered permit, and a letter to the DE explaining your objections to the initial proffered permit. Your objections must be received by the DE within **60 days** of the date of this notice; noting the letter date is considered day 1, or you will forfeit your right to appeal the initial proffered permit in the future. It is not necessary to submit an RFA form to this office if you accept the initial proffered permit terms and conditions. The DE will render his decision, and a proffered permit will be sent to you.

If, after reviewing the proffered permit, you are still unsatisfied with the proffered permit because of certain terms and conditions therein, you may appeal under the Corps of Engineers Administrative Appeal Process by completing Section II of the RFA form enclosed with your proffered permit. Send the RFA to the following address:

Mr. Jamie Hyslop
Administrative Appeals Review Officer
Southwestern Division USACE (CESWD-PD-O)
U.S. Army Corps of Engineers
1100 Commerce Street, Suite 831
Dallas, Texas 75242-1317
Telephone: 469-216-8324
Email: Jamie.r.hyslop@usace.army.mil

This form must be received by the division engineer within **60 days** of the date of this notice; noting the letter date is considered day 1, or you will forfeit your right to appeal. It is not necessary to submit an RFA form to the Division office if you accept this proffered permit in its entirety.

If you accept the initial proffered permit, sign and date the permit in the spaces provided. Within ten days, the original copy of the accepted permit should be returned to us for approval. Once countersigned, a copy of the signed permit will be returned to you. The permit is not valid until signed by us.

A detailed description of the appeal process can be found at:
https://www.swd.usace.army.mil/Missions/Civil-Works/Regulatory/Regulatory-Appeals/

We are ready to assist you in whatever way possible. If you have any questions please contact Gerardo Hidalgo by electronic mail at Gerardo.L.Hidalgo@usace.army.mil or by telephone at 409-766-3040.

Sincerely,

Jayson M Hudson

Jayson Hudson
Leader, Policy Analysis Branch

cc w/Encls.
Jeff Dunn; Berg-Oliver Associates

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.39. **9/23/2025**

Projects Under Blanket Interlocal Agreements for Direct Assistance to Cities and Towns

Pursuant to the Interlocal Cooperation Act, Texas Government Code, Chapter 791 and the Texas Transportation Code, Section 251.012, the County agrees to provide personnel and equipment at its own expense to assist the following cities / towns subject to the approval of the County Engineer as set forth in Section 1.3.

CITY OF DANBURY

Culvert Set - 1807 Avenue G

Culvert Set - 1811 Avenue G

Culvert Set - 1702 Avenue F

CITY OF OYSTER CREEK

Clean Ditch/Culverts - 102 Baldwin

IB25-DA
(DANBURY)
City ID Code 271

295

City of Danbury, TX.

Culvert Request to Engineer's Office

Date of request: 09/5/25

Home Owner's name: Yuliana Rodriguez

Address where culverts are to be installed:

1807 avenue G danbury tx

Home owner's home phone number: _____

Home owner's cell phone number: 8323318248

Culverts must be on site when form is turned in to the city to make request to county.

What type of Culvert: **Cement** **or** **HDR plastic**

Number of culverts to be installed: 4

Diameter of culverts to be installed: 18

Is the location marked for setting the culverts: **Yes** **or** **NO**

Additional notes for installation: (north, south, east, or west?)

South

County will complete work according to their schedule.

***New culverts being installed 15 inch is required size.**

*** Existing culverts in the area then they must match which is there.**

*** If culvert is longer than 48 ft. then clean- out openings or grates must be supplied by homeowner and be on site when request is made.**

Request sent on: _____

Reply from county received on: _____

GREED _____

Brazoria County Engineer

ate Approved 9-23-25 Date Completed _____

O# _____

OMMENTS

_____

_____

_____

_____

_____

Rev. A 1.10.24

IB25-DA
(DANBURY)
City ID Code 271

296

City of Danbury, TX.

Culvert Request to Engineer's Office

Date of request: 09/5/25

Home Owner's name: Yuliana Rodriguez

Address where culverts are to be installed:

1811 avenue G danbury tx

Home owner's home phone number: _____

Home owner's cell phone number: 8323318248

Culverts must be on site when form is turned in to the city to make request to county.

What type of Culvert: **Cement** **or** **HDR plastic**

Number of culverts to be installed: 4

Diameter of culverts to be installed: 18

Is the location marked for setting the culverts: **Yes** **or** **NO**

Additional notes for installation: (north, south, east, or west?)

South

County will complete work according to their schedule.

***New culverts being installed 15 inch is required size.**

*** Existing culverts in the area then they must match which is there.**

*** If culvert is longer than 48 ft. then clean- out openings or grates must be supplied by homeowner and be on site when request is made.**

Request sent on: _____

Reply from county received on: _____

GREED _____

Brazoria County Engineer

te Approved 9-23-25 Date Completed _____

O# _____

MMENTS

Rev. A 1.10.24

IB25-DA
(DANBURY)
City ID Code 271

297

City of Danbury, TX.

Culvert Request to Engineer's Office

Date of request: 9-8-2025

Home Owner's name: Wesley Theriot

Address where culverts are to be installed:
1702 Avenue F, Danbury TX 77534

Home owner's home phone number: 281-960-1950

Home owner's cell phone number: 281-960-1950

Culverts must be on site when form is turned in to the city to make request to county.

What type of Culvert: Cement or (HDR plastic)

Number of culverts to be installed: one

Diameter of culverts to be installed: 15"

Is the location marked for setting the culverts: (Yes) or NO

Additional notes for installation: (north, south, east, or west?)

The culvert will be on Avenue F in front of the new barn. Stakes are placed in the ditch

County will complete work according to their schedule.

***New culverts being installed 15 inch is required size.**

*** Existing culverts in the area then they must match which is there.**

*** If culvert is longer than 48 ft. then clean- out openings or grates must be supplied by homeowner and be on site when request is made.**

Request sent on: _____

Reply from county received on: _____

GREED _____
Brazoria County Engineer
te Approved 9-23-25 Date Completed _____
O# _____
MMENTS

Rev. A 1.10.24

IB25-OC
(OYSTER CREEK)
City ID Code 277

298

Tricia Simmons

From: Andi Ford <andi@cityofoystercreek.com>
Sent: Tuesday, September 9, 2025 10:07 AM
To: ENGINEER INTERLOCALS
Subject: [EXTERNAL] John's RV Park - 102 Baldwin - Ditch work
Attachments: Culverts & Ditchwork for 102 Baldwin, Oyster Creek, TX.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Good Morning,
I need to submit a ditch work request for 102 Baldwin, Oyster Creek, TX. The owner, Mr. Eric Sital, is saying that the ditches need to be dug out and culverts need to be cleaned all along his property. He has a corner property, so I printed out his lots and highlighted the areas.
I am also attaching below his email response to help. Please let me know if I can provide any other information.

Hi Andi,

No worries, yes I did call a few weeks ago and about a year ago too. The ditches along Baldwin Rd in front of my RV Park Desperately need to be dug and cleaned out. The converts are almost non visible and don't allow the water to flow out of the subdivision resulting in water sitting there longer than it should. The ditch along 523 going towards Levi road need to be dug up and converts cleaned out too, they are almost non visible where they turn from Baldwin to 523 (this is where it bottlenecks). My main sewer clean out never use to get submerged during a heavy down pours as it does now.

So to answer your question, yes it's pretty much the whole ditch from Baldwin down to 523 and towards Levi road.

It would be really awesome to get some help with this, and definitely ease some stress that comes with heavy rains.

Thank You

Andi Ford

City Secretary

City of Oyster Creek

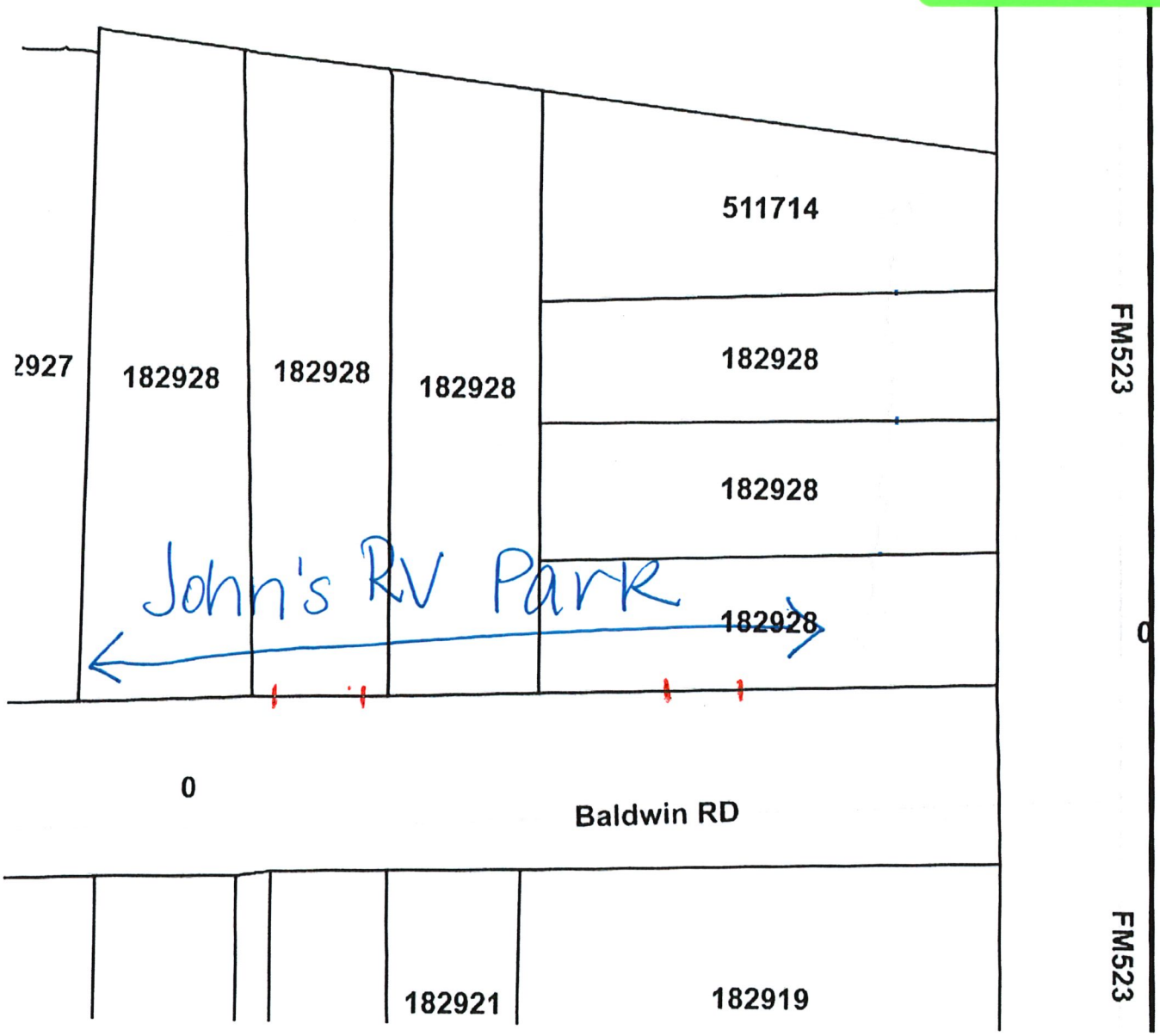
(979)233-0243

This message has been prepared or disseminated using resources owned by Brazoria County and is subject to the County's policies on the use of County provided technology. E-
system by any County employee or official may be considered
laws of the State of Texas.

GREED _____
Brazoria County Engineer
ate Approved 9-23-25 Date Completed _____
VO# _____
OMMENTS

IB25-OC
(OYSTER CREEK)
City ID Code 277

299



102 Baldwin, Oyster Creek

Ditchwork + Culverts cleaned out.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.40. **9/23/2025**

Temporary Use of CR 84 (Croix Parkway) for the Manvel Fall Music Festival (Precinct 4)

Whereas, Ch. 251.158 of the Texas Transportation Code authorizes Commissioners Court to permit the temporary use of a county road for civic event, including a festival; and

Whereas, the City of Manvel is sponsoring a civic event “Manvel Fall Music Festival” on Saturday, October 18, 2025; City of Manvel has requested that the County close CR 84 (Croix Parkway) to begin Saturday, October 18, 2025 at 6:00 a.m. until Saturday, October 18, 2025 at 6:00 p.m. (Precinct 4); and

Whereas, the Court hereby appoints the Engineer’s Office to approve an alternate route and provide such alternate route to the City of Manvel.

It is therefore resolved, that CR 84 will be closed for civic event from Saturday, October 18, 2025 at 6:00 a.m. until Saturday, October 18, 2025 at 6:00 p.m.

Further, that the County Engineer will provide the Sheriff’s Department with an alternative route for 911 purposes; and Further, that the City of Manvel will be responsible for placing all road blocks and maintaining the protection of the patrons on the blocked road; and

Further, that the City of Manvel will be responsible for ensuring that CR 84 is adequately cleaned and made safe for travel following the end of the civic event.

Further, that a certified copy of this order be furnished to the County Engineer and the County Sheriff.

BRAZORIA COUNTY PERMIT APPLICATION
CIVIC EVENT IN COUNTY RIGHT OF WAY

Brazoria County Engineering Dept.
451 N. Velasco, Ste. 230
Angleton, TX 77515

Attn: Permit Coordinator
Engineer-Permits@brazoriacountytx.gov
979-864-1265 Ph. Or 979-864-1270 Fax

THIS BOX IS FOR OFFICE USE ONLY

COURT ORDER REQUIRED:

☑ YES ☐ NO

All documentation required below shall be submitted a minimum of 45 business days prior to the event. Incomplete applications will not be accepted. *COI ONLY if applicable.

☑ LANE / ROAD CLOSURE: Croix Parkway CR 84

☐ NON-CLOSURE North SC | Pct. 4

CHECKLIST:

- ☑ AERIAL MAP OF LOCATION
- ☑ ROUTE(S) MAP
- ☑ TRAFFIC FLOW / CONTROL DETAIL
- ☑ TRAFFIC CONTROL PLAN
- ☑ *CERTIFICATE OF INSURANCE
- ☐ OTHER _____
- ☐ OTHER _____

DAY / DATE OF EVENT: Saturday, October 18, 2025

NAME OF EVENT: Manvel Fall Music Festival 11AM-5PM

LOCATION OF EVENT: Croix Park- 4503 County Road 84, Manvel, TX 77578

APPLICANT: Lissette Rubio
EMAIL: lissette.rubio@cityofmanvel.com
PHONE: 346-601-4502
SPONSOR: City of Manvel
EMAIL: info@cityofmanvel.com
PHONE: 281-489-0630

Applicant must be onsite during event, at all times.

EVENT CATEGORY: *COI May be required

- ☐ FAIR
- ☐ FESTIVAL - SCHOOL / CHURCH
- ☑ FESTIVAL - COMMUNITY /HOA
- ☐ FUNDRAISER
- ☐ HOLIDAY EVENT
- ☐ PARADE*
- ☐ TRIATHLON*
- ☐ WALK-A-THON/ BIKE-A-THON
- ☑ OTHER City Sponsored Event
- ☐ OTHER _____

Anticipated Number of Participants: 2,000 - 3,000
Anticipated Number in Attendance: 2,000 - 3,000
Anticipated Volunteer / EMS: 20 Volunteers | 4 EMS
Anticipated Enforcement Officers: 8-12 officers

*Use this table to best determine start/finish and distance for each route/course or event.

EVENT	R1	R2	R3	R4	R5	R6
TIMES	0600 - 1800					
START:	0600					
FINISH:	1800					
	____K	____K	____K	____K	____K	____K

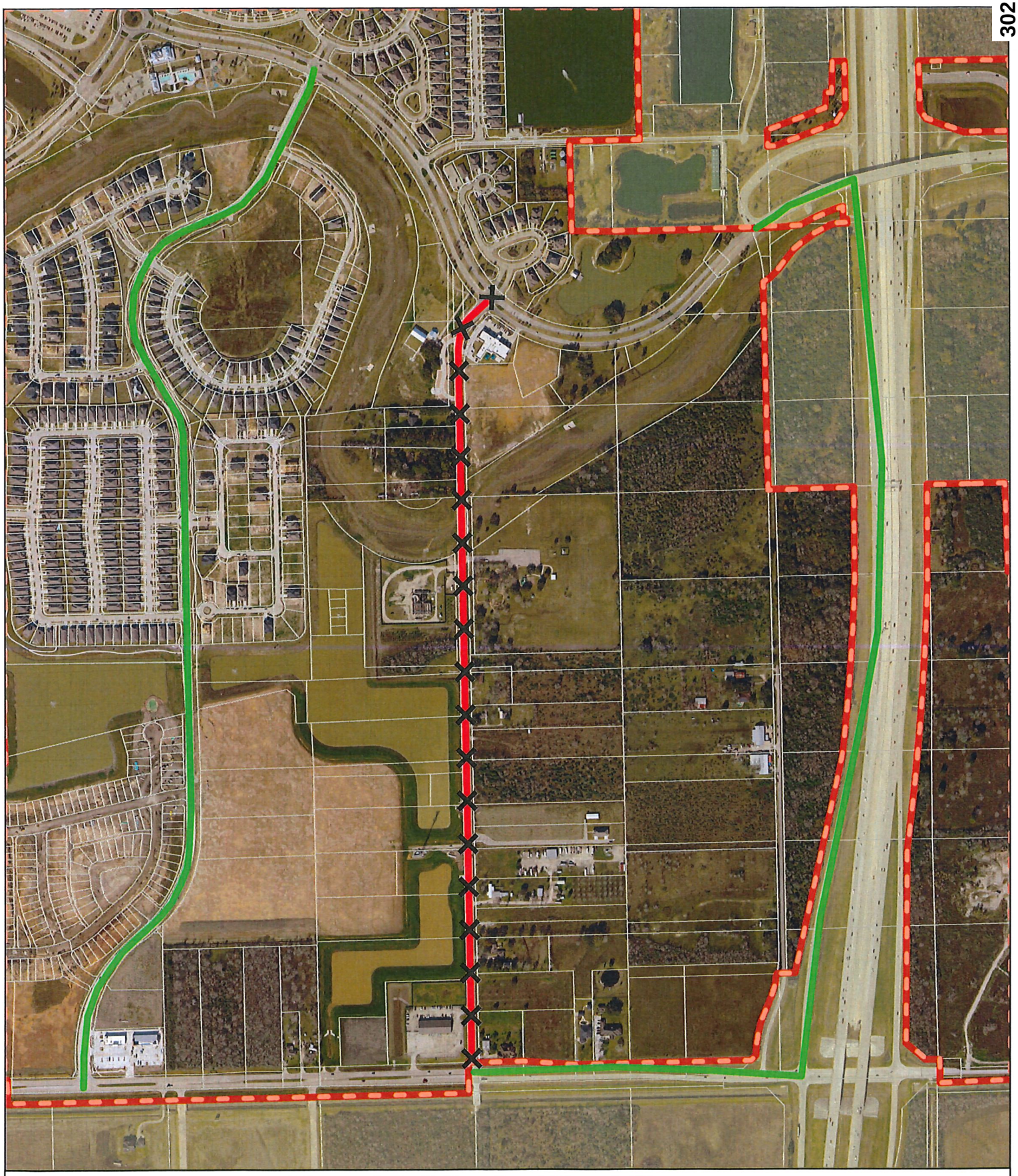
I hereby certify that I am the applicant filing this application on behalf of the event or organization for which this application represents, and the statements and documentation presented by me as the application packet, are true and complete to the best of my knowledge, and that I am authorized to execute this form on behalf of the event or organization for which this application represents. It is understood and agreed to that the rights and priveleges herein applied for with this application, are to be granted only to the extent of the County's right, title and interest in the right of way to be entered upon and used by the holder and the holder will at all times assume risk of and indemnify, defend and save harmless Brazoria County from and against any and all loss, damages, cost or expense arising in any manner on account of the exercise or attempted exercise by said holder of the aforesaid rights and priveleges.

Lissette S. Rubio 09/04/2025
APPLICANT SIGNATURE DATE

Valeen Gonzales 9/9/25
PERMIT COORDINATOR DATE

COMMISSIONER'S COURT DATE: 9/23/2025

ORDER NO. _____



Manvel Fall Festival Road Closure

- Alternate Road
- Closure Road
- City of Manvel ETJ
- City of Manvel City Limits
- Parcels

Close 10/18/25
6AM - 6PM

0 425 850 1,700 2,550 3,400 US Feet

N W E S

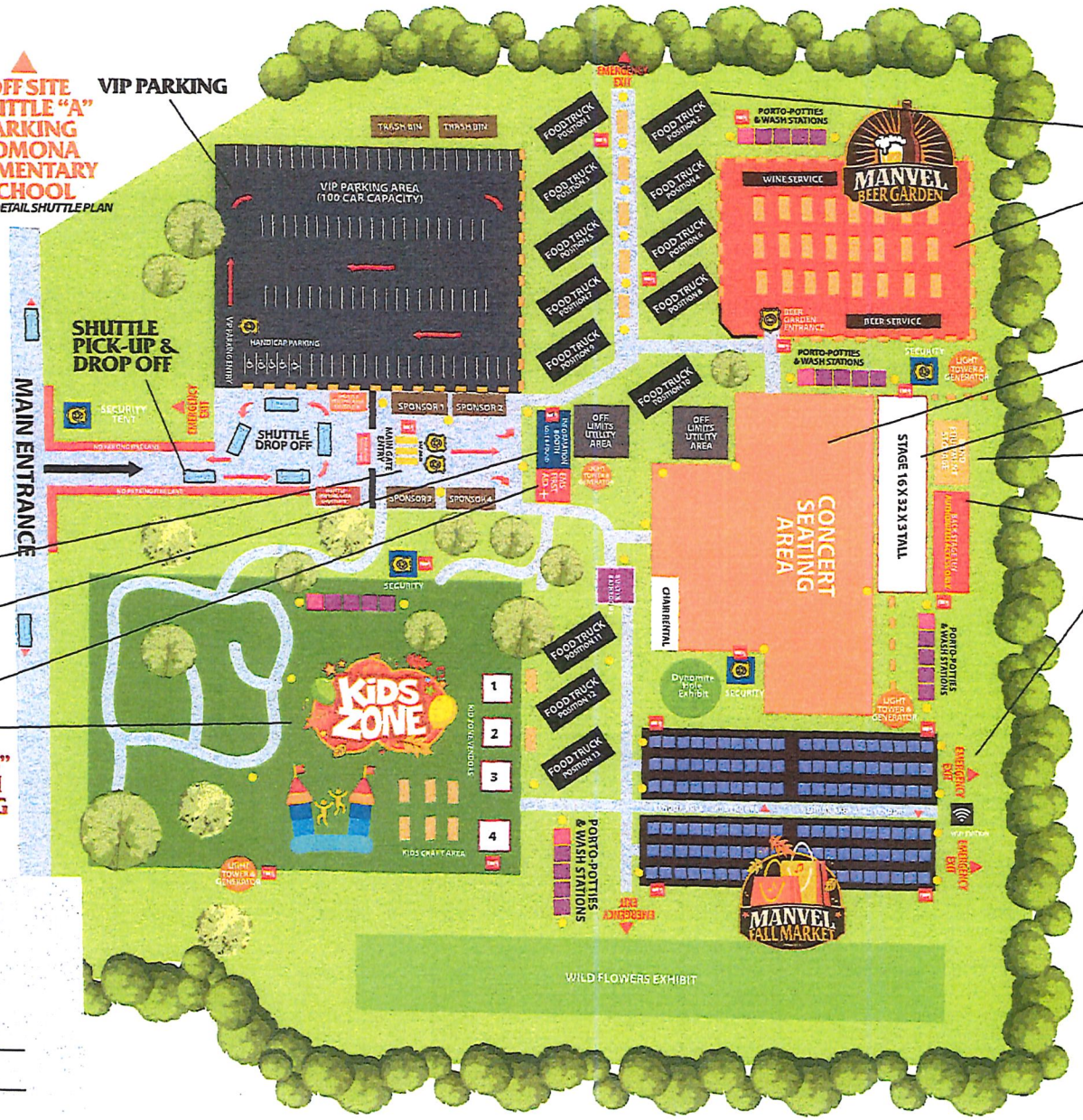
This map is made available for reference purposes only and should not be substituted for a survey product. The City of Manvel will not accept liability of any kind in conjunction with its use.

Date: September 2025
Reference: 2025065
Data Source: City of Manvel, Brazoria County Open Data

MANVEL FALL MUSIC FESTIVAL 2025

SITE PLAN*

PRODUCED BY YNFMA EVENT GROUP



SITE PLAN KEY

*Site Plan Is Not to exact Scale

N W E S

- **VIP PARKING** — ALSO INCLUDES HANDICAP PARKING AREA
- **BEER/WINE TENT** — SECURITY FENCED IN AREA - 21+ ADULTS ADMITTED ONLY
- **BATHROOMS/WASHSTATIONS** — SANITATION STATIONS THROUGHOUT THE EVENT AREA
- **ADA BATHROOMS**
- **TRASH/RECYCLING RECEPTICALS** — LOCATED THROUGHOUT THE EVENT AREA
- **TRASH BIN**
- **FOOD TABLES** — LOCATED THROUGHOUT THE FOOD TRUCK, BEER TENT AND KIDS AREA
- **ARTISIANS/VENDORS AREA** — LOCATED IN THE MARKET AREA
- **LIGHT TOWER/GENERATOR STATION** — LOCATED IN FOUR STRATEGIC AREAS
- **SECURITY FENCED AREA**
- **FIRE EXTINGUISHERS** — LOCATED THROUGHOUT THE EVENT AND AT SECURITY AREAS
- **SECURITY** — LOCATED THROUGHOUT THE EVENT AND PARKING AREAS

Event: Manvel Fall Music Festival
Location: Croix Park, Manvel, TX
Date: October 18, 2025
Time: 11:00 AM – 5:00 PM
Prepared for:
Mass Gathering Permit Review

APPROVAL SIGNATURE: _____

APPROVAL DATE: _____

CAUSE NO. MG 25-0003

RE: Manvel Fall Music Festival

BRAZORIA COUNTY
HEARING OFFICER
BRAZORIA COUNTY, TX

ORDER ON MASS GATHERING PERMIT
APPLICATION OF Manvel Fall Music Festival

After considering the application of Manvel Fall Music Festival, the testimony of witness(es) and the evidence presented to this hearing officer, the permit for a mass gathering for the Manvel Fall Music Festival is hereby:

✓ GRANTED

_____ DENIED

SIGNED this 13th day August, 2025.

L.M. "Matt" Sebesta Jr.
Brazoria County Judge

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.41. **9/23/2025**

Exception to Subdivision Platting for Jesus Rodriquez (Precinct 4)

1) The Court finds that:

a.) Jesus Rodriquez has requested approval for an exception from subdivision platting regulations for a small subdivision, by application attached; and

b.) The property to be divided is a 33.89 acre (called 33.87 acre), tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being all the same called 33.87 acre tract conveyed to Dorothy B. Moore recorded in Volume 1039, Page 411 of the Deed Records of Brazoria County, Texas and conveyed to Jesus Rodriquez in County Clerk's File Nos. 2012-025196 and 2012-025197; and

c.) The 18.87 acre tract is to be divided into 4 tracts; 2 along County Road 376 and 2 along State Highway F.M. 1301: Tract 1 with 7.69 acres and approximately 668.14 feet of frontage along State Highway F.M. 1301, Tract 2 with 5.20 acres and approximately 398.33 feet of frontage along State Highway F.M. 1301, Tract 3 with 3.00 acres and approximately 287.95 feet of frontage along CR 376, and Tract 4 with 3.00 acres and approximately 214.01 feet of frontage along CR 376; and

d.) The Brazoria County Environmental Health Department has provided a letter dated September 4, 2025 stating they have no objection to the proposed division, under certain conditions; and

e.) This tract of land is in Drainage District #11. Drainage District #11 has provided a letter dated July 18, 2025 stating they have no objection to the subdivision; and

f.) The small subdivision approval requested by Jesus Rodriquez is in accordance with the criteria established in Brazoria County Subdivision Regulations Article 4, Section D, Pages 16-17; and

g.) The applicant has submitted to the County Engineer a plat of survey prepared by a Registered Professional Surveyor showing the proposed division.

2) It is therefore ordered that an exception for filing a plat of the division for small subdivision of Jesus Rodriquez tract be granted. This exception is granted upon the following conditions:

a.) The applicant must record the survey in the Official Public Records of Brazoria County, Texas within 90 days from the approval by Commissioners Court or this court order is void, said document setting forth the allowable division and to be approved by the County Engineer; and

b.) Any further division of any of the affected lots must conform to the Brazoria County Subdivision Regulations; and

c.) No building permits will be issued for development on said tracts unless the Brazoria County Environmental Health Department has approved the proposed development.

3) It is ordered that a certified copy of this court order be recorded in the Official Public Records of Brazoria County at the expense of the applicant.

Brazoria County

Application for Property Adjustments

RECEIVED:
AUG 06 2025
Engineering Dept.

This application must be completed for all requests that are exempt from Platting. In order for this request to be reviewed, the application must be filled out *in its entirety* and be submitted to the Brazoria County Engineers Office at 451 N. Velasco, Ste. 230 Angleton, Texas 77515, or emailed to engineer-development@brazoriacountytx.gov. For questions concerning this application, please contact the Engineering Department at (979) 864-1265.

This application will expire after 6 months due to applicant activity – at that point – you will need to submit a new application and possibly new exhibits for any land reconfiguration.

SECTION I. Property Owner Information

Name: JESUS RODRIGUEZ **Phone:** 979-824-0197

Name: _____

Owner Signature: Jesus Rodriguez **Date:** 8/6/25

Owner Signature: _____ **Date:** _____

My signature acknowledges my request to the County Engineer, Matt Hanks, for an exception from the Brazoria County Subdivision Regulations.

Mailing Address: 121 BELL CREEK, WEST COLUMBIA, TX 77486

E-mail Address: JRodriguez197@gmail.com
Dakota@BirdSongRealtors.com

Purpose:

☐ Combine lots – *See Section II.*
☑ Divide lot – *See Section III. - You may not create more than 4 lots*
☐ Adjust Lot Lines – *See Section III.*
☐ Divide with Exemption – *See Section III - You may not create more than 4 lots nor create an easement or road*
☐ Family Division - Gift Deeded to _____. (Grandchild, Child, Sibling, In-Law, etc.) - *You may not create more than 4 lots nor create an easement or road – See Section IV.*

Property Information

Acreage: 16.87

Site Address or Legal Location, Abstract, CR #: _____

Property ID#: 162635

Tax Account #: 0139-0096-110

Number of Structures: 2 *Mobile Homes:* _____ *Other homes:* _____

Business or other structure with restrooms: _____

Private Water Well check: ☑ ***YES*** *or* ☐ ***NO***

Public Water System MUD or Provider: _____

Please provide a sketch of your plans below:

- Include your **best estimate** for lengths, widths, and **acreage** in the diagram.
- ***All lots must have 80' frontage along a public right of way***. Shared driveways ***do not*** qualify as road frontage.
- ***All structures with water and/or septic (restrooms)***
- ***Location of Septic Ⓢ, Spray Head location *, spray radius or field lines***
- **Location of Water Wells Ⓦ (indicate separation distance between Well and Septic)**

Property ID – _____

SEE ATTACHED

Ⓢ Septic Tank Ⓦ Water Well – · – · – · – · – Septic Lines *Spray Head add circle radius

2012025197 DEED Total Pages: 7

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER

WARRANTY DEED WITH VENDOR'S LIEN

Date: **June 1, 2012**

Grantor: **PATRIC RAYMOND MOORE, Individually and as Independent Executor of the Estate of DOROTHY B. KAISER, deceased and JUDITH ANN WILLIS and GARY GENE MOORE**

Grantor's Mailing Address: 9528 Fair Oak Blvd
(including county) Fair Oaks CA, Yolo County, ~~TX~~ CA

Grantee: **JESUS RODRIQUEZ, by his Agent and Attorney In Fact DEBORAH RODRIQUEZ HEATHCOCK and wife, AURORA RODRIQUEZ, by her Agent and Attorney In Fact DEBORAH RODRIQUEZ HEATHCOCK**

Grantee's Mailing Address: **32606 FM 1301 Rd.**
(including county) **West Columbia, Brazoria County, TX 77486**

Consideration: TEN AND NO/100 DOLLARS ($10.00) and other valuable consideration and a note of even date in the principal amount of **One Hundred Ten Thousand and no/100** DOLLARS ($110,000.00) executed by Grantee payable to the order of **TEXAS DOW EMPLOYEES CREDIT UNION.** The note is secured by a vendor's lien retained in favor of **TEXAS DOW EMPLOYEES CREDIT UNION** in this deed and by a deed of trust of even date from Grantee to **Loretta Williams,** Trustee.

Property (including any improvements):

Being a 33.89 acre, (called 33.87 acre), tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being all of the same called 33.87 acre tract conveyed to Dorothy B. Moore recorded in Volume 1039, Page 411 of the Deed Records of Brazoria County, Texas; said 33.89 acre tract being more particularly described in Exhibit "A" attached hereto and incorporated herein for all purposes.

Reservations from and Exceptions to Conveyance and Warranty:

This conveyance is made subject to any easements, conditions, mandatory homeowners assessments and/or restrictions of record affecting the title to the hereinbefore described property ; including but not limited to reservation or conveyance of oil, gas and other mineral interest recorded in Volume 270, Page 110; Volume 173, Page 478; Volume 350,Page 370; all of the Deed Records of Brazoria County, Texas and File Nos. 97-033385; 97-043641; both of the Official Records of Brazoria County, Texas.

For Grantor and Grantor's heirs, successors, and assigns forever, a reservation of all oil, gas and other minerals in and under and that may be produced from the Property. If the mineral estate is subject to existing production or an existing lease, this reservation includes the production, the lease, and all benefits from it.

Grantor, for the consideration and subject to the reservations from and exceptions to conveyance and warranty, grants, sells, and conveys to Grantee the property, together with all and singular the rights and appurtenances thereto in any wise belonging, to have and hold it to Grantee, Grantee's heirs, executors, administrators, successors, or assigns forever. Grantor hereby binds Grantor and Grantor's heirs, executors, administrators, and successors to warrant and forever defend all and singular the property to Grantee and Grantee's heirs, executors, administrators, successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, except as to the reservations from and exceptions to conveyance and warranty.

The vendor's lien against and superior title to the property are retained until each note described is fully paid according to its terms, at which time this deed shall become absolute.

TEXAS DOW EMPLOYEES CREDIT UNION, at Grantee's request, has paid in cash to Grantor that portion of the purchase price of the property that is evidenced by the note described above. The vendor's lien and superior title to the property are retained for the benefit of **TEXAS DOW EMPLOYEES CREDIT UNION** and are transferred to that party without recourse on Grantor.

When the context requires, singular nouns and pronouns include the plural.

Patric Raymond Moore

PATRIC RAYMOND MOORE, Individually and as Independent Executor of the Estate of DOROTHY B. KAISER, deceased

JUDITH ANN WILLIS

GARY GENE MOORE

THE STATE OF TEXAS }

COUNTY OF _____

- SEE ATTACHED - CALIFORNIA ALL-PURPOSE ACKNOWLEDGEMENT DATED: 6-6-2012

(Acknowledgment)

This instrument was acknowledged before me on the _____ day of _____, 20_____,

by PATRIC RAYMOND MOORE, Individually and as Independent Executor of the Estate of DOROTHY B. KAISER, deceased

Notary Public, State of Texas | Notary's Name (printed) | Notary's commission expires

THE STATE OF TEXAS }

COUNTY OF _____

(Acknowledgment)

This instrument was acknowledged before me on the _____ day of _____, 20_____,

by JUDITH ANN WILLIS

Notary Public, State of Texas | Notary's Name (printed) | Notary's commission expires

THE STATE OF TEXAS }
COUNTY OF _____

(Acknowledgment)

This instrument was acknowledged before me on the _____ day of _____, 20_____,

by GARY GENE MOORE

_____ _____ _____
Notary Public, State of Texas Notary's Name (printed) Notary's commission expires

THE STATE OF TEXAS }
COUNTY OF _____

(Acknowledgment)

This instrument was acknowledged before me on the _____ day of _____, 20_____,

by

_____ _____ _____
Notary Public, State of Texas Notary's Name (printed) Notary's commission expires

AFTER RECORDING RETURN TO:

JESUS RODRIQUEZ, by his Agent and Attorney In Fact DEBORAH RODRIQUEZ HEATHCOCK
32606 FM 1301 Rd.
West Columbia, TX 77486

PREPARED IN THE LAW OFFICE OF:

MORTON W. BAIRD II
242 W. Sunset, Suite 201
San Antonio, Texas 78209

CALIFORNIA ALL-PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

State of California

County of Sacramento

On June, 6 2012 before me, Luis H. Quintanilla, Notary Public
(Here insert name and title of the officer)

personally appeared Patric Raymond Moore

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature of Notary Public

(Notary Seal)

LUIS H. QUINTANILLA
Commission # 1831665
Notary Public - California
Yolo County
My Comm. Expires Jan 17, 2013

ADDITIONAL OPTIONAL INFORMATION

DESCRIPTION OF THE ATTACHED DOCUMENT

Warranty Deed with Vendor's Lien
(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages 2 Document Date 6-6-12

(Additional information)

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
- ☐ Corporate Officer

(Title)

- ☐ Partner(s)
- ☐ Attorney-in-Fact
- ☐ Trustee(s)
- ☐ Other

INSTRUCTIONS FOR COMPLETING THIS FORM

Any acknowledgment completed in California must contain verbiage exactly as appears above in the notary section or a separate acknowledgment form must be properly completed and attached to that document. The only exception is if a document is to be recorded outside of California. In such instances, any alternative acknowledgment verbiage as may be printed on such a document so long as the verbiage does not require the notary to do something that is illegal for a notary in California (i.e. certifying the authorized capacity of the signer). Please check the document carefully for proper notarial wording and attach this form if required.

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. he/she/~~they,~~ is /~~are~~) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
  - Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
  - Indicate title or type of attached document, number of pages and date.
  - Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document

EXHIBIT "A"
LEGAL DESCRIPTION

File No.: 1203932439

Being a 33.89 acre, (called 33.87 acre), tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being all of the same called 33.87 acre tract conveyed to Dorothy B. Moore recorded in Volume 1039, Page 411 of the Deed Records of Brazoria County, Texas and being more fully described by metes and bounds as follows: (All bearings based on the Northeast line of called 33.87 acre tract being - South 71° 37" 40" East.)

BEGINNING at a 1" iron pipe found in the Southwest right-of-way of State Highway F. M. No. 1301 for the East corner of a called 2:1957 acre tract conveyed to Walter Louis Braddock, Jr. and Rebecca Nelle Braddock recorded in (85) Volume 203, Page 773 of the Official Records of Brazoria County, Texas and being the North corner and **TRUE PLACE OF BEGINNING** of the herein described tract, said iron pipe bears South 71° 37' 40" West - 1691.33 feet from a 1/2" iron pipe found for the intersection of the Southwest R.O.W. of State Highway F.M. No. 1301 and the Southeast R.O.W. of County Road 376;

THENCE South 71° 37' 40" East [Reference Bearing] - 1316.29 feet, (called 131518 feet), along the Southwest R.O.W. of State Highway P.M. No. 1301 to a 1' iron pipe found for the North corner of a called 1.08 acre tract conveyed to Jason Brad Johnson recorded in County Clerk's File No. 2010-018668 of the Official Records of Brazoria County, Texas and being the East corner of the herein described tract, said iron pipe bears North 71° 37' 40" West - 316.00 feet from a 112" iron rod found for the East corner of the called 1.08 acre tract;

THENCE South 44° 12' 32" West - 1545.37 feet, (called South **44°** 10' 50" West - 1544.46 feet), along the Northwest line of called 1.08 acre tract, the Northwest line of a called **1** acre tract labeled 'Tract A" conveyed to Bernice Phillips recorded in Volume 1668, Page 772 of the Deed Records of Brazoria County, Texas and the Northwest line of a called 7 acre tract conveyed to Bernice Phillips recorded in Volume 1168, Page 643 of the Deed Records of Brazoria County, Texas to a 1/2" iron pipe found in the Northeast R.O.W. of County Road 376 for the West corner of called 7 acre tract and being the South corner of the herein described tract;

THENCE North 45° 07' 58" West 1171.03 feet, (called North 45° 09' 00" West - 1171.60 feet), along the Northeast R.O.W. of County Road 376 to a 1° iron pipe found for the South corner of the aforesaid called 2.1957 acre tract and being the West corner of the herein described tract;

THENCE North 43° 23' 10" East - 958.37 feet, (called North 43° 26' 10" East - 958.32 feet), along the Southeast line of the called 2.1957 acre tract to the **PLACE OF BEGINNING** and containing 33.89 acres of land, more or less. *This description is based on an actual survey made on the ground and is accompanied by a plat prepared under the direct supervision of George K.* Lane,

RPLS No_ 6086 on May 24th 2012.

FILED and RECORDED

Instrument Number: 2012025197

Filing and Recording Date: 06/08/2012 05:37:02 PM Pages: 7 Recording Fee: $36.00

I hereby certify that this instrument was FILED on the date and time stamped heron and RECORDED in the OFFICIAL PUBLIC RECORDS of Brazoria County, Texas.

Joyce Hudman, County Clerk
Brazoria County, Texas

ANY PROVISION CONTAINED IN ANY DOCUMENT WHICH RESTRICTS THE SALE, RENTAL, OR USE OF THE REAL PROPERTY DESCRIBED THEREIN BECAUSE OF RACE OR COLOR IS INVALID UNDER FEDERAL LAW AND IS UNENFORCEABLE.

DO NOT DESTROY - Warning, this document is part of the Official Public Record.

cclerk-juanita

Affidavit of Facts Concerning Identity of Heirs

Date: July 18, 2024

Decedent: AURORA RODRIQUEZ

Spouse: JESUS RODRIQUEZ

Affiant: JESUS RODRIQUEZ

Affiant on oath swears that the following statements are true and are within the personal knowledge of Affiant:

1. My name is JESUS RODRIQUEZ, and I live at 121 Bell Creek Dr. West Columbia, Texas. I am personally familiar with the family and marital history of AURORA RODRIQUEZ, Decedent, and I have personal knowledge of the facts stated in this affidavit.

2. I am Decedent's surviving spouse. Decedent died on January 19, 2024. Decedent's place of death was West Columbia, Texas. At the time of Decedent's death, Decedent's residence was 121 Bell Creek West Columbia, Texas.

3. Decedent's marital history was as follows: Decedent was married only once.

   a. Name: JESUS RODRIQUEZ
   Date of marriage: September 3, 1970
   Place of marriage: Port Lavaca, Texas
   Status of marriage: Married as of date of death.

4. Decedent had the following children:

   a. Name: ELIZABETH LAURA MAY
   Date of Birth: March 31, 1971
   Name of Other Parent: JESUS RODRIQUEZ
   Current Address: 1216 Ramona St. Angleton, Texas

   b. Name: DEBORAH YVETTE HEATHCOCK
   Date of Birth: August 1, 1973
   Name of Other Parent: JESUS RODRIQUEZ
   Current Address: 3709 CR 611 Angleton, Texas

   c. Name: JESSICA JEANETEE FULLER
   Date of Birth: March 20, 1981
   Name of Other Parent: JESUS RODRIQUEZ
   Current Address: 617 Humble West Columbia, Texas

GF# 2336623
GREAT AMERICAN TITLE

d. Name: JENNY JOCELYN RODRIQUEZ
Date of Birth: November 25, 1984
Name of Other Parent: JESUS RODRIQUEZ
Current Address: 4022 Carl St Dallas, Texas

e. Name: JOSHUA JACOB RODRIQUEZ
Date of Birth: May 17, 1989
Name of Other Parent: JESUS RODRIQUEZ
Current Address: 32606 FM 1301 West Columbia, Texas 77486

5. Decedent did not have or adopt any other children and did not take any other children into Decedent's home or raise any other children, except: None.

6. Decedent died without leaving a written will.

7. There has been no administration of Decedent's estate.

8. Decedent left no debts that are unpaid, except: None.

9. There are no unpaid estate or inheritance taxes, except: None.

10. To the best of my knowledge, Decedent owned an interest in the following real property:

Tract 29A-30A-B: Being a 15.00 acre tract out of a called 33.89 acre tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being a portion of the same called 33.89 acre tract conveyed to Jesus and Aurora Rodriguez recorded in County Clerk's File No. 2012-025196 of the Official Records of Brazoria County, Texas and being more fully described by metes and bounds on Exhibit "A" attached hereto..

11. The following were the heirs of Decedent:

a. JESUS RODRIQUEZ

b. ELIZABETH LAURA MAY

c. DEBORAH YVETTE HEATHCOCK

d. JESSICA JEANETEE FULLER

e. JENNY JOCELYN RODRIQUEZ

f. JOSHUA JACOB RODRIQUEZ

Under the provisions of Section 201.003 of the Texas Estate Code, the interest of the Decedent in the community property estate passes to JESUS RODRIGUEZ.

12. I am aware of the penalties of perjury under federal law, which includes the execution of a false affidavit, pursuant to 18 U.S.C. § 1621, as amended, wherein it is provided that anyone found guilty shall be fined or imprisoned, or both. I am also aware that perjury in the execution of a false affidavit is also a criminal act pursuant to section 37.02 of the Texas Penal Code. Finally, I am aware that pursuant to section 32.46 of the Texas Penal Code, a person commits an offense if, with intent to defraud or harm any person, he or she, by deception, causes another to execute any document affecting property or service, or procure any interest of any person, and that offense under such section is a felony of the third degree."

Jesus Rodriguez
JESUS RODRIGUEZ

SUBSCRIBED AND SWORN TO before me on July 18, 2024, by JESUS RODRIGUEZ.

DEBORAH K BROWN
Notary ID #132631847
My Commission Expires
August 19, 2024

Deborah K Brown
Notary Public, State of Texas

STATE OF TEXAS §
§
COUNTY OF Brazoria §

This instrument was acknowledged before me on July 18, 2024 by JESUS RODRIGUEZ.

Deborah K Brown
NOTARY PUBLIC, STATE OF TEXAS

DEBORAH K BROWN
Notary ID #132631847
My Commission Expires
August 19, 2024

EXHIBIT "A"
LEGAL DESCRIPTION

File No.: 2336623

Tract 29A-30A-B: Being a 15.00 acre tract out of a called 33.89 acre tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being a portion of the same called 33.89 acre tract conveyed to Jesus and Aurora Rodriguez recorded in County Clerk's File No. 2012-025196 of the Official Records of Brazoria County, Texas and being more fully described by metes and bounds as follows: (Bearings based on Northeast line of called 33.89 acre tract being - South 71° 37' 40" East.)

BEGINNING at a 1-inch iron pipe found in the Southwest right-of-way of State Highway F. M. No. 1301 for the East corner of called 33.89 acre tract, the North corner of a called 1.08 acre tract conveyed to Jason Brad Johnson recorded in County Clerk's File No. 2010-018668 of the Official Records of Brazoria County, Texas and being the East corner and TRUE PLACE OF BEGINNING of the herein described tract, said iron pipe bears North 71° 37' 40" West – 316.00 feet from a 1/2" iron rod found for the East corner of the called 1.08 acre tract;

THENCE South 44° 12' 32" West – 1,545.37 feet along the Northwest line of called 1.08 acre tract, the Southeast line of called 33.89 acre tract and a Northwest line of a called 9.987 acre tract conveyed to Geneva Flora recorded in County Clerk's File No. 2022-020199 of the Official Records of Brazoria County, Texas to a 1/2" iron pipe found in the Northeast R.O.W. of County Road 376 for the South corner of called 33.89 acre tract, the West corner of called 9.987 acre tract and being the South corner of the herein described tract;

THENCE North 45° 07' 58" West – 669.07 feet along the Northeast R.O.W. of County Road 376 and the Southwest line of called 33.89 acre tract to a 1/2" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the South corner of the herein described tract;

THENCE North 61° 28' 41" East – 1,496.27 feet to a 1/2" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" in the Southwest R.O.W. of State Highway F.M. No. 1301 and the Northeast line of called 33.89 acre tract for the North corner of the herein described tract said iron rod bears South 71° 37' 40" East – 1,066.47 feet from a 1-inch iron pipe found for the West corner of called 33.89 acre tract and the East corner of a called 2.1957 acre tract conveyed to Walter Louis Braddock, Jr. and Rebecca Nelle Braddock recorded in (85) Volume 203, Page 773 of the Official Records of Brazoria County, Texas;

THENCE South 71° 37' 40" East [Reference Bearing] – 249.82 feet along the Northeast line of called 33.89 acre tract and the Southwest R.O.W. of State Highway F.M. No. 1301 to the PLACE OF BEGINNING and containing 15.00 acres of land, more or less.

NOTE: The Company is prohibited from insuring the area or quantity of the land described herein. Any statement in the above legal description of the area or quantity of land is not a representation that such area or quantity is correct, but is made for informational and/or identification purposes and does not override Item 2 of Schedule B hereof.

CORROBORATING AFFIDAVIT

Before me, the undersigned authority, on this day personally appeared RONALD E. SCHMIDT, who, after being by me duly sworn, upon oath depose and say:

"That my name is RONALD E. SCHMIDT and I reside at 702 Maple Sweeny, Texas.

That I am over the age of eighteen years and am otherwise competent to make this affidavit. I am familiar with the marital and familial history of AURORA RODRIQUEZ (Decedent), and upon my oath state that the information given in the above and foregoing affidavit is true and accurate, to the personal knowledge of this Affiant

I have known the Decedent for over 36 years having been a family friend.

I am aware of the penalties of perjury under federal law, which includes the execution of a false affidavit, pursuant to 18 U.S.C. § 1621, as amended, wherein it is provided that anyone found guilty shall be fined or imprisoned, or both. I am also aware that perjury in the execution of a false affidavit is also a criminal act pursuant to section 37.02 of the Texas Penal Code. Finally, I am aware that pursuant to section 32.46 of the Texas Penal Code, a person commits an offense if, with intent to defraud or harm any person, he or she, by deception, causes another to execute any document affecting property or service, or procure any interest of any person, and that offense under such section is a felony of the third degree."

Further Affiant saith not.

RONALD E. SCHMIDT

SWORN TO SUBSCRIBED before me on July 3, 2024 by RONALD E. SCHMIDT.

KRISTEN TRAYLOR
Notary Public, State of Texas
Comm. Expires 06-08-2026
Notary ID 125625938

NOTARY PUBLIC, STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF BRAZORIA §

This instrument was acknowledged before me on July 3, 2024 by RONALD E SCHMIDT.

KRISTEN TRAYLOR
Notary Public, State of Texas
Comm. Expires 06-08-2026
Notary ID 125625938

NOTARY PUBLIC, STATE OF TEXAS

CORROBORATING AFFIDAVIT

Before me, the undersigned authority, on this day personally appeared FRANCES SCHMIDT, who, after being by me duly sworn, upon oath depose and say:

"That my name is FRANCES SCHMIDT and I reside at 702 Maple Sweeny, Texas.

That I am over the age of eighteen years and am otherwise competent to make this affidavit. I am familiar with the marital and familial history of AURORA RODRIQUEZ (Decedent), and upon my oath state that the information given in the above and foregoing affidavit is true and accurate, to the personal knowledge of this Affiant

I have known the Decedent for over 36 years having been a family friend.

I am aware of the penalties of perjury under federal law, which includes the execution of a false affidavit, pursuant to 18 U.S.C. § 1621, as amended, wherein it is provided that anyone found guilty shall be fined or imprisoned, or both. I am also aware that perjury in the execution of a false affidavit is also a criminal act pursuant to section 37.02 of the Texas Penal Code. Finally, I am aware that pursuant to section 32.46 of the Texas Penal Code, a person commits an offense if, with intent to defraud or harm any person, he or she, by deception, causes another to execute any document affecting property or service, or procure any interest of any person, and that offense under such section is a felony of the third degree."

Further Affiant saith not.

FRANCES SCHMIDT

SWORN TO SUBSCRIBED before me on July 3, 2024 by FRANCES SCHMIDT.

KRISTEN TRAYLOR
Notary Public, State of Texas
Comm. Expires 06-08-2026
Notary ID 126626938

NOTARY PUBLIC, STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF BRAZORIA §

This instrument was acknowledged before me on July 3, 2024 by FRANCES SCHMIDT.

KRISTEN TRAYLOR
Notary Public, State of Texas
Comm. Expires 06-08-2026
Notary ID 126626938

NOTARY PUBLIC, STATE OF TEXAS

AFTER RECORDING RETURN TO:
GREAT AMERICAN TITLE CO.
212 THAT WAY
LAKE JACKSON, TX 77566

FILED and RECORDED

Instrument Number: 2024031420

Filing and Recording Date: 07/24/2024 04:21:22 PM Pages: 7 Recording Fee: $45.00

I hereby certify that this instrument was FILED on the date and time stamped hereon and RECORDED in the OFFICIAL PUBLIC RECORDS of Brazoria County, Texas.

Joyce Hudman, County Clerk
Brazoria County, Texas

ANY PROVISION CONTAINED IN ANY DOCUMENT WHICH RESTRICTS THE SALE, RENTAL, OR USE OF THE REAL PROPERTY DESCRIBED THEREIN BECAUSE OF RACE OR COLOR IS INVALID UNDER FEDERAL LAW AND IS UNENFORCEABLE.

DO NOT DESTROY - Warning, this document is part of the Official Public Record.

cclerk-emily

Brazoria County Environmental Health Department
111 E. Locust, Bldg A-29, Suite 270; Angleton, TX 77515
Phone: 979-864-1600 Fax: 979-864-1904
Jodie Vice, BS, RS, DR Director

September 4, 2025

Jesus Rodriquez
121 Bell Creek
West Columbia, TX 77486

RE: Division
Subdivision Name (if applicable): Jesus Rodriquez
Legal Descriptions of Properties: A0139 S M WILLIAMS TRACT 29A-30A (PT) ACRES 16.87
A0139 S M WILLIAMS TRACT 29A-30A (PT) ACRES 2.00
Site Addresses of Properties: 32606 FM 1301, West Columbia, TX 77489

The Environmental Health Department has received your request to review the subdivision of the above described property. This department must ensure compliance with Title 30 of the Texas Administrative Code, Chapter 285 with regard to On-Site Sewage Facilities. The applicable rules related to land planning and site evaluation are found in §285.4(a) which reads as follows:

(1) Residential lot sizing.

(A) Platted or unplatted subdivisions served by a public water supply. Subdivisions of single-family dwellings platted or created after the effective date of this section, served by a public water supply and using individual OSSFs for sewage disposal, shall have lots of at least 1/2 acre.

(B) Platted or unplatted subdivisions not served by a public water supply. Subdivisions of single-family dwellings platted or created after the effective date of this section, not served by a public water supply and using individual OSSFs, shall have lots of at least one acre.

The referenced documents imply sufficient room to install on-site sewage facilities without creating a public health nuisance provided the design of the on-site sewage facility complies with all setback requirements as described in §285.91(10) of the above referenced statutes. The 18.87-acre tract is proposed to be divided into four new tracts: Tract 29A1 7.69-acres of native pasture, Tract 29A2 5.20-acres with a 1960 built home, storage building and unpermitted septic system, Tract 29A3 3.00-acres of native pasture, and Tract 29A4 3.00-acres of native pasture. The property owners may utilize on-site sewage facilities with authorized permits from the Brazoria County Environmental Health Department. Therefore, the Brazoria County Environmental Health Department has no objection to the division for the properties described as A0139 S M WILLIAMS TRACT 29A-30A (PT) ACRES 16.87 and A0139 S M WILLIAMS TRACT 29A-30A (PT) ACRES 2.00 in Brazoria County, Texas.

Sincerely,
Jodie Vice
Jodie Vice, DR # OS0024815
Director
Brazoria County Environmental Health

WEST BRAZORIA COUNTY DRAINAGE DISTRICT
PRE-CONSTRUCTION LETTER OF NO OBJECTION

PROJECT NAME AND LOCATION: Jesus Rodriguez Partition being part of Tract 29 in the S. M. Williams League, Abstract 138 between FM 1301 and CR 376..

BRIEF DESCRIPTION OF PROJECT: Dividing 18.89 acres into four tract with 5.20 acres and 7.69 acres fronting on FM 1301 and two 3.00 acre tract fronting on CR 376. As requested by WBCDD a 40 foot drainage easement is dedicated to WBCDD on an existing ditch which drains from FM 1301 to CR 376 and beyond...

APPLICANT AND CONTACT INFORMATION (including email): Dakota Schmidt with Birdsong Realty 238 Plantation Drive, Clute, TX 77531 979-824-3693
dakota@birdsongrealtors.com

OWNER NAME AND ADDRESS: Jesus Rodriguez 979-824-0197
jrodriguez197@gmail.com

GENERAL CONDITIONS:

1. Maintenance of all detention facilities and on-site drainage structures and ditches is the responsibility of the owner/operator of the facility.
2. Drainage improvements must begin in the initial phase of construction.
3. Improvements of the facility are subject to the Maintenance Policy adopted by the District in August 7, 2023.
4. Use of this Letter of No Objection for obtaining construction permits must be exercised within 6 months of the date herein. In order to secure plat approval, submit this letter, along with subdivision plat to: Megan Cook, Brazoria County Engineering .

POST CONSTRUCTION Letter of No Objection must be obtained with 30 days of completion of construction. At least one week notice must be given to the West Brazoria County Drainage District prior to the need for the final inspection.

AUTHORIZATION:

Randy L. Stroud, P. E. 50839 Firm No F-572, District Engineer

201 South Velasco
Angleton, TX 77515
979-248-0620

Randy L Stroud
Signature

7-18-2025
Date

COPIES TO:
Applicant-: Dakota Schmidt
Michael Bendit- District Accountant
Natalie Broaddus, District's Attorney
Section Director- John Damon
Appropriate Building Official- Megan Cook

KRISTIN R. BULANEK
BRAZORIA COUNTY TAX ASSESSOR-COLLECTOR
111 E. Locust
Angleton, TX 77515
(979) 864-1320

Tax Certificate

Property Account Number:
01390096110

Statement Date:	12/31/2024
Owner:	RODRIQUEZ JESUS
Mailing Address:	121 BELL CREEK WEST COLUMBIA TX 77486

Property Location:	0032606 FM 1301
Legal:	A0139 S M WILLIAMS TRACT 29A-30A (PT) ACRES 31.87 0032606 FM 1301
Acres:	31.87 ACRES

TAX CERTIFICATE FOR ACCOUNT : 01390096110
AD NUMBER: 162635
GF NUMBER:
CERTIFICATE NO : 3191780

FEE : $10.00
DATE : 12/31/2024

COLLECTING AGENCY
Brazoria County
111 E. Locust
Angleton TX 77515

CURRENT VALUES 2,024
APPRAISED VALUE: 776,350
EXEMPTIONS: Ag 1D1

REQUESTED BY
SCHMIDT DAKOTA

232 PLANTATION DR
LAKE JACKSON TX 77566

YEAR	TAX UNIT
2024	BC EMERGENCY SERVICES #1
2024	BC EMERGENCY SERVICES #2
2024	BRAZORIA COUNTY
2024	COLUMBIA-BRAZORIA ISD
2024	PORT FREEPORT
2024	SPECIAL ROAD & BRIDGE
2024	WEST BRAZORIA DRNGE DIST #11

THIS IS TO CERTIFY THAT AFTER A CAREFUL REVIEW OF THE TAX RECORDS, ALL TAXES DUE THE TAX ASSESSOR COLLECTOR OF BRAZORIA COUNTY ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN PAID UP TO AND INCLUDING THE CURRENT YEAR TAXES WITH ANY ABOVE LISTED EXCEPTIONS. THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL VALUATION BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL VALUATION. SPTB RULE 155.40 (B) PARAGRAPH 6.

ACCOUNT NUMBER: 01390096110

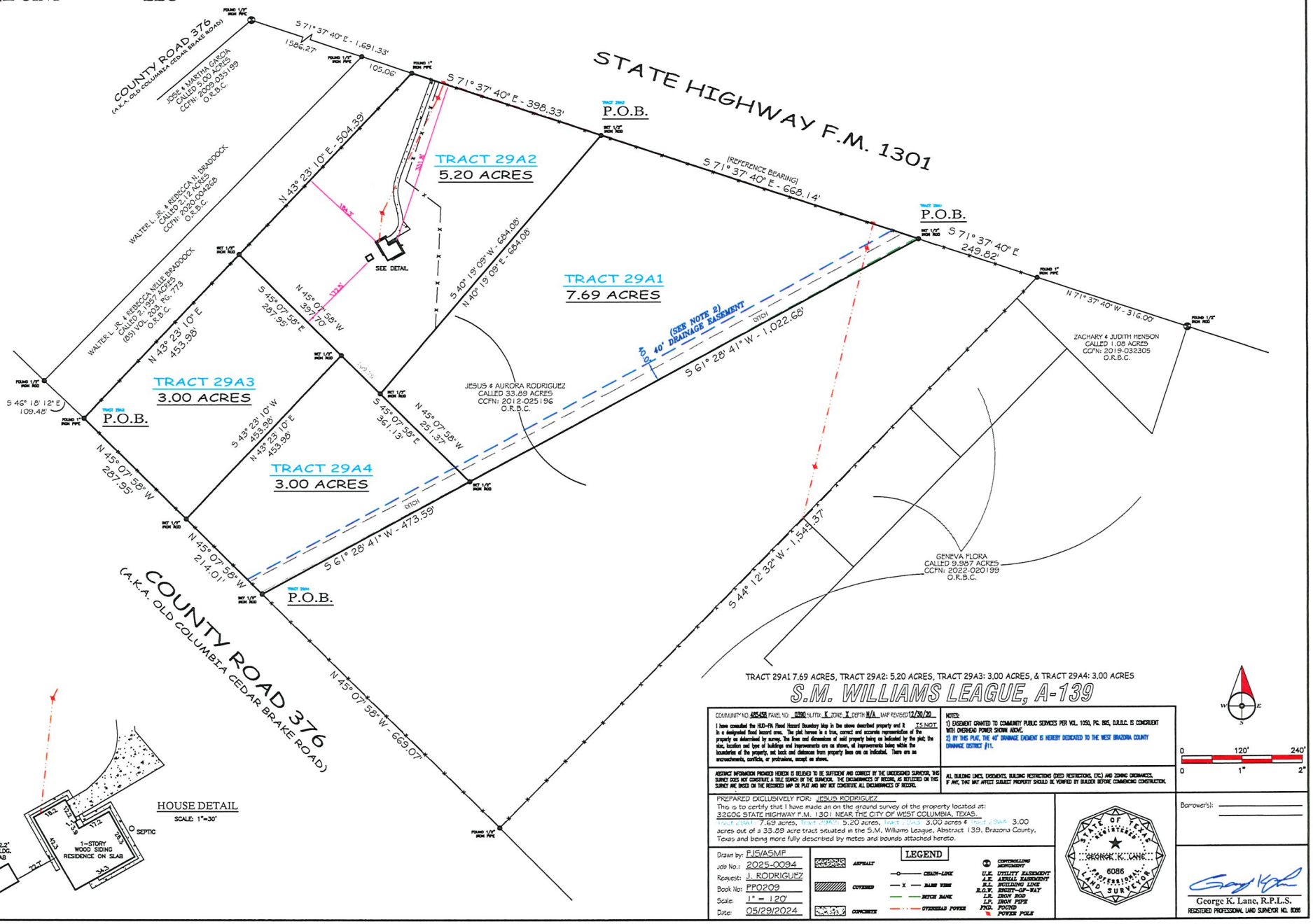
CERTIFICATE NO : 3191780

TOTAL CERTIFIED TAX DUE 12/2024 : **$0.00**

Adleen Gravelteed 12/31/24

Signature of Authorized officer of collection office Date

PIN POINT Surveying & Mapping, LLC
FIRM REGISTRATION NO. 10156700
P.O. BOX 3344, LAKE JACKSON, TEXAS. 77566 (979) 299-3373



TRACT 29A1 7.69 ACRES, TRACT 29A2: 5.20 ACRES, TRACT 29A3: 3.00 ACRES, & TRACT 29A4: 3.00 ACRES

S.M. WILLIAMS LEAGUE, A-139

COMMUNITY NO. 485458 PANEL NO. 0190 SUFFIX K ZONE X DEPTH N/A MAP REVISED 12/30/20

I have consulted the HUD-FIA Flood Hazard Boundary Map in the above described property and it IS NOT in a designated flood hazard area. The plat hereon is a true, correct and accurate representation of the property as determined by survey. The lines and dimensions of said property being as indicated by the plat; the size, location and type of buildings and improvements are as shown, all improvements being within the boundaries of the property, and back and distances from property lines are as indicated. There are no encroachments, conflicts, or protrusions, except as shown.

NOTES:
1) EASEMENT GRANTED TO COMMUNITY PUBLIC SERVICES PER VOL. 1050, PG. 865, D.R.B.C. IS CONCURRENT WITH OVERHEAD POWER SHOWN ABOVE.
2) BY THIS PLAT, THE 40' DRAINAGE EASEMENT IS HEREBY DEDICATED TO THE WEST BRAZORIA COUNTY DRAINAGE DISTRICT #11.

ABSTRACT INFORMATION PROVIDED HEREON IS BELIEVED TO BE SUFFICIENT AND CORRECT BY THE UNDERSIGNED SURVEYOR, THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY THE SURVEYOR. THE ENCUMBRANCES OF RECORD, AS REFLECTED ON THIS SURVEY ARE BASED ON THE RECORDED MAP OR PLAT AND MAY NOT CONSTITUE ALL ENCUMBRANCES OF RECORD.

ALL BUILDING LINES, EASEMENTS, BUILDING RESTRICTIONS (DEED RESTRICTIONS, ETC.) AND ZONING ORDINANCES, IF ANY, THAT MAY AFFECT SUBJECT PROPERTY SHOULD BE VERIFIED BY BUILDER BEFORE COMMENCING CONSTRUCTION.

PREPARED EXCLUSIVELY FOR: JESUS RODRIGUEZ

This is to certify that I have made an on the ground survey of the property located at:
32606 STATE HIGHWAY F.M. 1301 NEAR THE CITY OF WEST COLUMBIA, TEXAS.
TRACT 29A1: 7.69 acres, TRACT 29A2: 5.20 acres, TRACT 29A3: 3.00 acres & TRACT 29A4: 3.00 acres out of a 33.69 acre tract situated in the S.M. Williams League, Abstract 139, Brazoria County, Texas and being more fully described by metes and bounds attached hereto.

Drawn by: PJS/ASMF
Job No.: 2025-0094
Request: J. RODRIGUEZ
Book No: PP0209
Scale: 1" = 120'
Date: 05/29/2024

LEGEND

ASPHALT	CHAIN-LINK	C.M. CONTROLLING MONUMENT
COVERED	BARB WIRE	U.E. UTILITY EASEMENT
	DITCH BANK	A.E. AERIAL EASEMENT
CONCRETE	OVERHEAD POWER	B.L. BUILDING LINE
		R.O.W. RIGHT-OF-WAY
		I.R. IRON ROD
		I.P. IRON PIPE
		FND. FOUND
		POWER POLE

STATE OF TEXAS REGISTERED GEORGE K. LANE 6086 PROFESSIONAL LAND SURVEYOR

0 120' 240'
0 1" 2"

Borrower(s): _____

George K. Lane, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6086

PIN POINT Surveying & Mapping, LLC
PO Box 3344 Lake Jackson, TX 7756
(979) 299-3373 office -- PinPointLJ@gmail.com email

7.69 Acres – Tract 29A1
S.M. Williams League, Abstract No. 139
Brazoria County, Texas

Tract 29A1: Being a 7.69 acre tract out of a called 33.89 acre tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being a portion of the same called 33.89 acre tract conveyed to Jesus and Aurora Rodriguez recorded in County Clerk's File No. 2012-025196 of the Official Records of Brazoria County, Texas and being more fully described by metes and bounds as follows: (Bearings based on Northeast line of called 33.89 acre tract being - South 71° 37' 40" East.)

BEGINNING at a ½" iron rod set marked with a plastic cap labeled " PINPOINT RPLS 6086" in the Southwest right-of-way of State Highway F.M. No. 1301 and the Northeast line of called 33.89 acre tract for the Northeast corner and **TRUE PLACE OF BEGINNING** of the herein described tract, said iron rod bears South 71° 37' 40" West – 2,757.80 feet from a ½" iron pipe found for the intersection of the Southwest R.O.W. of State Highway F.M. No. 1301 and the Southeast R.O.W. of County Road 376;

THENCE South 61° 28' 41" West – 1,022.68 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Southeast corner of the herein described tract;

THENCE North 45° 07' 58" West – 251.37 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Southwest corner of the herein described tract;

THENCE North 40° 19' 09" East – 684.08 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" in the Southwest R.O.W. of State Highway F.M. No. 1301 and the Northeast line of called 33.89 acre tract for the Northwest corner of the herein described tract, said iron rod bears South 71° 37' 40" West – 398.33 feet from a 1-inch iron pipe found for the Northwest corner of called 33.89 acre tract and the Northeast corner of a called 2.1957 acre tract conveyed to Walter Louis Braddock, Jr. and Rebecca Nelle Braddock recorded in (85) Volume 203, Page 773 of the Official Records of Brazoria County, Texas;

THENCE South 71° 37' 40" East [Reference Bearing] – 668.14 feet along the Southwest R.O.W. of State Highway F.M. No. 1301 and the Northeast line of called 33.89 acre tract to the **PLACE OF BEGINNING** and containing 7.69 acres of land, more or less. *This description is based on an actual survey made on the ground and is accompanied by a plat prepared under the direct supervision of George K. Lane, RPLS No. 6086 on May 29th , 2024.*

George K. Lane, R.P.L.S.
Registered Professional Land Surveyor No. 6086
P.O. Box 3344 Lake Jackson, Tx 77566
(979) 299-3373 – phone
PinPointLJ@gmail.com -- email

PIN POINT Surveying & Mapping, LLC
PO Box 3344 Lake Jackson, TX 7256
(979) 299-3373 office -- PinPointLJ@gmail.com email

5.20 Acres – Tract 29A2
S.M. Williams League, Abstract No. 139
Brazoria County, Texas

Tract 29A2: Being a 5.20 acre tract out of a called 33.89 acre tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being a portion of the same called 33.89 acre tract conveyed to Jesus and Aurora Rodriguez recorded in County Clerk's File No. 2012-025196 of the Official Records of Brazoria County, Texas and being more fully described by metes and bounds as follows: (Bearings based on Northeast line of called 33.89 acre tract being - South 71° 37' 40" East.)

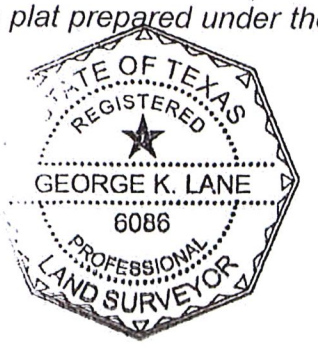
BEGINNING at a ½" iron rod set marked with a plastic cap labeled " PINPOINT RPLS 6086" in the Southwest right-of-way of State Highway F.M. No. 1301 and the Northeast line of called 33.89 acre tract for the Northeast corner and **TRUE PLACE OF BEGINNING** of the herein described tract, said iron rod bears South 71° 37' 40" West – 2,089.66 feet from a ½" iron pipe found for the intersection of the Southwest R.O.W. of State Highway F.M. No. 1301 and the Southeast R.O.W. of County Road 376;

THENCE South 40° 19' 09" West – 684.08 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Southeast corner of the herein described tract;

THENCE North 45° 07' 58" West – 397.70 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" in the Northwest line of called 33.89 acre tract and the Southeast line of a called 2.1957 acre tract conveyed to Walter Louis Braddock, Jr. and Rebecca Nelle Braddock recorded in (85) Volume 203, Page 773 of the Official Records of Brazoria County, Texas for the Southwest corner of the herein described tract;

THENCE North 43° 23' 10" East – 504.39 feet along the Southeast line of called 2.1957 acre tract and the Northwest line of called 33.89 acre tract to a 1-inch iron pipe found in the Southwest R.O.W. of State Highway F.M. No. 1301 for the Northwest corner of called 33.89 acre tract, the Northeast corner of called 2.1957 acre tract and being the Northwest corner of the herein described tract;

THENCE South 71° 37' 40" East [Reference Bearing] – 398.33 feet along the Southwest R.O.W. of State Highway F.M. No. 1301 and the Northeast line of called 33.89 acre tract to the **PLACE OF BEGINNING** and containing 5.20 acres of land, more or less. *This description is based on an actual survey made on the ground and is accompanied by a plat prepared under the direct supervision of George K. Lane, RPLS No. 6086 on May 29th , 2024.*



George K. Lane, R.P.L.S.
Registered Professional Land Surveyor No. 6086
P.O. Box 3344 Lake Jackson, Tx 77566
(979) 299-3373 – phone
PinPointLJ@gmail.com -- email

PIN POINT Surveying & Mapping, LLC
PO Box 3344 Lake Jackson, TX 7756
(979) 299-3373 office -- PinPointLJ@gmail.com email

3.00 Acres – Tract 29A3
S.M. Williams League, Abstract No. 139
Brazoria County, Texas

Tract 29A3: Being a 3.00 acre tract out of a called 33.89 acre tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being a portion of the same called 33.89 acre tract conveyed to Jesus and Aurora Rodriguez recorded in County Clerk's File No. 2012-025196 of the Official Records of Brazoria County, Texas and being more fully described by metes and bounds as follows: (Bearings based on Northeast line of called 33.89 acre tract being - South 71° 37' 40" East. [See attached Survey])

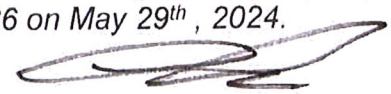
BEGINNING at a 1-inch iron pipe found in the Northeast right-of-way of County Road 376 for the Southwest corner of called 33.89 acre tract, the Southeast corner of a called 2.1957 acre tract conveyed to Walter Louis Braddock, Jr. and Rebecca Nelle Braddock recorded in (85) Volume 203, Page 773 of the Official Records of Brazoria County, Texas and being the Southwest corner and **TRUE PLACE OF BEGINNING** of the herein described tract, said iron rod bears South 46° 18' 12" East – 109.48 feet from a ½" iron rod found for the Southwest corner of called 2.1957 acre tract and the Southeast corner of a called 2.12 acre tract conveyed to Rebecca N. and Walter L. Braddock, Jr. recorded in County Clerk's File No. 2020-004268 of the Official Records of Brazoria County, Texas;

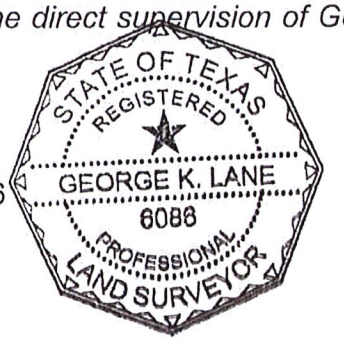
THENCE North 43° 23' 10" East – 453.98 feet along the Southeast line of called 2.1957 acre tract and the Northwest line of called 33.89 acre tract to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Northwest corner of the herein described tract

THENCE South 45° 07' 58" East – 287.95 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Northeast corner of the herein described tract;

THENCE South 43° 23' 10" West – 453.98 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" in the Northeast R.O.W. of County Road 379 and the Southwest line of called 33.89 acre tract for the Southeast corner of the herein described tract;

THENCE North 45° 07' 58" West – 287.95 feet along the Northeast R.O.W. of County Road 376 and the Southwest line of called 33.89 acre tract to the **PLACE OF BEGINNING** and containing 3.00 acres of land, more or less. *This description is based on an actual survey made on the ground and is accompanied by a plat prepared under the direct supervision of George K. Lane, RPLS No. 6086 on May 29th , 2024.*





George K. Lane, R.P.L.S.
Registered Professional Land Surveyor No. 6086
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(979) 299-3373 – phone
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PO Box 3344 Lake Jackson, TX 7756
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3.00 Acres – Tract 29A4
S.M. Williams League, Abstract No. 139
Brazoria County, Texas

Tract 29A4: Being a 3.00 acre tract out of a called 33.89 acre tract situated in the S.M. Williams League, Abstract No. 139, Brazoria County, Texas and being a portion of the same called 33.89 acre tract conveyed to Jesus and Aurora Rodriguez recorded in County Clerk's File No. 2012-025196 of the Official Records of Brazoria County, Texas and being more fully described by metes and bounds as follows: (Bearings based on Northeast line of called 33.89 acre tract being - South 71° 37' 40" East. [See attached Survey])

BEGINNING at a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" in the Northeast right-of-way of County Road 376 and the Southwest line of called 33.89 acre tract for the Southeast corner and **TRUE PLACE OF BEGINNING** of the herein described tract, said iron rod bears South 46° 18' 12" East – 501.96 feet from a 1-inch iron pipe found for the Southeast corner of a called 2.1957 acre tract conveyed to Walter Louis Braddock, Jr. and Rebecca Nelle Braddock recorded in (85) Volume 203, Page 773 of the Official Records of Brazoria County, Texas and the Southwest corner of called 33.89 acre tract;

THENCE North 45° 07' 58" West – 214.01 feet along the Northeast R.O.W. of County Road 376 and the Southwest line of called 33.89 acre tract to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Southwest corner of the herein described tract;

THENCE North 43° 23' 10" East – 453.98 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Northwest corner of the herein described tract;

THENCE South 45° 07' 58" East – 361.13 feet to a ½" iron rod set marked with a plastic cap labeled "PINPOINT RPLS 6086" for the Northeast corner of the herein described tract;

THENCE South 61° 28' 41" West – 473.59 feet to the **PLACE OF BEGINNING** and containing 3.00 acres of land, more or less. *This description is based on an actual survey made on the ground and is accompanied by a plat prepared under the direct supervision of George K. Lane, RPLS No. 6086 on May 29th , 2024.*

George K. Lane, R.P.L.S.
Registered Professional Land Surveyor No. 6086
P.O. Box 3344 Lake Jackson, Tx 77566
(979) 299-3373 – phone
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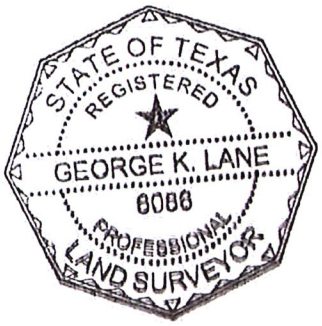

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.42. **9/23/2025**

Annual Road Plan for Fiscal Year 2026

That the Annual Road Plan for Fiscal Year 2026 be approved as shown on the attachment; and

Further, that a certified copy of this order be furnished to the County Engineer.

2026 Brazoria County Annual Road Plan

Precincts

	1	2	3	4	Total $/S.C.
South	$ 1,837,196	$ -	$ -	$ 664,250	**$ 2,501,445**
Central	$ 225,713	$ 1,310,725	$ -	$ 962,507	**$ 2,498,945**
North	$ 800,033	$ 1,180,443	$ 250,012	$ 265,565	**$ 2,496,053**
West	$ -	$ -	$ -	$ 2,503,390	**$ 2,503,390**
Total $/Pct.	**$ 2,862,941**	**$ 2,491,168**	**$ 250,012**	**$ 4,395,712**	**$ 9,999,833**
Asphalt Miles	285.25	244.28	23.85	450.88	1004.26
Goal (Miles / Total Miles)	28.4%	24.3%	2.4%	44.9%	
Actual (Cost / Total Cost)	28.6%	24.9%	2.5%	44.0%	

2026 Brazoria County Annual Road Plan

South Service Center	1	2	3	4	Total
Cost Per Precinct	$ 1,837,196	$ -	$ -	$ 664,250	$ 2,501,445
Miles in 2025 ARP	10.25	0.00	0.00	3.81	14.06
Asphalt Miles in Pct	181.53	0.00	0.00	67.49	249.02
Goal (Miles / Total Miles)	72.9%	0.0%	0.0%	27.1%	
Actual (Cost / Total Cost)	73.4%	0.0%	0.0%	26.6%	

Central Service Center	1	2	3	4	Total
Cost Per Precinct	$ 225,713	$ 1,310,725	$ -	$ 962,507	$ 2,498,945
Miles in 2025 ARP	1.39	8.47	0.00	5.93	15.79
Asphalt Miles in Pct	23.68	134.49	0.00	99.39	257.56
Goal (Miles / Total Miles)	9.2%	52.2%	0.0%	38.6%	
Actual (Cost / Total Cost)	9.0%	52.5%	0.0%	38.5%	

North Service Center	1	2	3	4	Total
Cost Per Precinct	$ 800,033	$ 1,180,443	$ 250,012	$ 265,565	$ 2,496,053
Miles in 2025 ARP	2.95	5.83	1.36	0.96	11.09
Asphalt Miles in Pct	74.07	109.79	23.85	23.50	231.21
Goal (Miles / Total Miles)	32.0%	47.5%	10.3%	10.2%	
Actual (Cost / Total Cost)	32.1%	47.3%	10.0%	10.6%	

West Service Center	1	2	3	4	Total
Cost Per Precinct	$ -	$ -	$ -	$ 2,503,390	$ 2,503,390
Miles in 2025 ARP	0.00	0.00	0.00	13.90	13.90
Asphalt Miles in Pct	5.97	0.00	0.00	260.50	266.47
Goal (Miles / Total Miles)	2.2%	0.0%	0.0%	97.8%	
Actual (Cost / Total Cost)	0.0%	0.0%	0.0%	100.0%	

2026 Brazoria County Annual Road Plan - South Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
400	Prison to FM 521	South	4	1.08	5700	Black Base	$ -	$ 273,969
						CSS-1	$ -	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 29,260.38	
						Type D	$ 173,470.94	
						ABS-65	$ 71,237.46	
214G	Entire	South	4	0.19	1000	Black Base	$ -	$ 41,956
						CSS-1	$ -	
						ABS-65 - Prime	$ 345.45	
						Base - Cr Con	$ 5,133.40	
						Type D	$ 30,433.49	
						Cement	$ 6,044.00	
510S	Entire	South	4	0.06	300	Black Base	$ -	$ 13,510
						CSS-1	$ -	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 2,566.70	
						Type D	$ 9,130.04	
						Cement	$ 1,813.20	
316	From FM 521 to CR 618	South	1	0.57	3000	Black Base	$ -	$ 146,069
						CSS-1	$ -	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 15,400.20	
						Type D	$ 91,300.50	
						ABS-65	$ 39,368.07	
223	From FM 2004 to FM 523	South	1	2.58	13600	Black Base	$ -	$ 489,306
						CSS-1	$ -	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 34,907.12	
						Type D	$ 275,930.39	
						ABS-65	$ 178,468.58	
213	From Bridge to dead end	South	1	0.89	4700	Black Base	$ -	$ 168,010
						CSS-1	$ -	
						ABS-65 - Prime	$ 1,546.30	
						Base - Cr Con	$ 12,063.49	
						Type D	$ 143,037.45	
						Cement	$ 11,362.72	

2026 Brazoria County Annual Road Plan - South Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
257A	Entire	South	1	0.51	2700	Black Base	$ -	$ 106,308
						CSS-1	$ -	
						ABS-65 - Prime	$ 888.30	
						Base - Cr Con	$ 6,930.09	
						Type D	$ 82,170.44	
						Cement	$ 16,318.80	
257B	Entire	South	1	0.34	1800	Black Base	$ -	$ 70,872
						CSS-1	$ -	
						ABS-65 - Prime	$ 592.20	
						Base - Cr Con	$ 4,620.06	
						Type D	$ 54,780.29	
						Cement	$ 10,879.20	
257D	Entire	South	1	0.07	350	Black Base	$ -	$ 13,781
						CSS-1	$ -	
						ABS-65 - Prime	$ 115.15	
						Base - Cr Con	$ 898.34	
						Type D	$ 10,651.71	
						Cement	$ 2,115.40	
257E	Entire	South	1	0.09	500	Black Base	$ -	$ 19,687
						Cement	$ -	
						ABS-65 - Prime	$ 164.50	
						Base - Cr Con	$ 1,283.35	
						Type D	$ 15,216.74	
						Cement	$ 3,022.00	
257F	Entire	South	1	0.15	800	Black Base	$ -	$ 31,499
						Cement	$ -	
						ABS-65 - Prime	$ 263.20	
						Base - Cr Con	$ 2,053.36	
						Type D	$ 24,346.79	
						Cement	$ 4,835.20	
257G	Entire	South	1	0.12	630	Black Base	$ -	$ 24,805
						Cement	$ -	
						ABS-65 - Prime	$ 207.27	
						Base - Cr Con	$ 1,617.02	
						Type D	$ 19,173.09	
						Cement	$ 3,807.72	

2026 Brazoria County Annual Road Plan - South Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
257S	Entire	South	1	0.30	1600	Black Base Cement ABS-65 - Prime Base - Cr Con Type D Cement	$ - $ - $ 526.40 $ 4,106.72 $ 48,693.60 $ 9,670.40	$ 62,997
420	From CR 420A to CR 420G	South	1	1.10	5800	Black Base Cement ABS-65 - Prime Base - Cr Con Type D ABS-65	$ - $ - $ - $ 14,886.86 $ 176,514.29 $ 72,487.24	$ 263,888
420A	Entire	South	1	0.12	650	Black Base Cement ABS-65 - Prime Base - Cr Con Type D Cement	$ - $ - $ 213.85 $ - $ 13,187.84 $ 3,928.60	$ 17,330
420B	Entire	South	1	0.23	1200	Black Base Cement ABS-65 - Prime Base - Cr Con Type D ABS-65	$ - $ - $ - $ 3,080.04 $ 24,346.80 $ 14,997.36	$ 42,424
519	Entire	South	4	0.68	3600	Black Base Cement ABS-65 - Prime Base - Cr Con Type D Cement	$ - $ - $ 1,243.62 $ - $ 109,560.59 $ -	$ 110,804
661	Entire	South	4	0.74	3900	Black Base Cement ABS-65 - Prime Base - Cr Con Type D Cement	$ - $ - $ 1,283.10 $ 10,010.13 $ 79,127.09 $ 23,571.60	$ 113,992

2026 Brazoria County Annual Road Plan - South Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
476A	Entire	South	1	0.07	375	Black Base	$ -	$ 7,732
						Cement	$ -	
						ABS-65 - Prime	$ 123.37	
						Base - Cr Con	$ -	
						Type D	$ 7,608.37	
						Cement	$ -	
476B	Entire	South	1	0.07	375	Black Base	$ -	$ 7,732
						Cement	$ -	
						ABS-65 - Prime	$ 123.37	
						Base - Cr Con	$ -	
						Type D	$ 7,608.37	
						Cement	$ -	
476C	Entire	South	1	0.07	375	Black Base	$ -	$ 7,732
						Cement	$ -	
						ABS-65 - Prime	$ 123.37	
						Base - Cr Con	$ -	
						Type D	$ 7,608.37	
						Cement	$ -	
476D	Entire	South	1	0.07	375	Black Base	$ -	$ 7,732
						Cement	$ -	
						ABS-65 - Prime	$ 123.37	
						Base - Cr Con	$ -	
						Type D	$ 7,608.37	
						Cement	$ -	
476E	Entire	South	1	0.18	950	Black Base	$ -	$ 19,587
						Cement	$ -	
						ABS-65 - Prime	$ 312.55	
						Base - Cr Con	$ -	
						Type D	$ 19,274.55	
						Cement	$ -	
476F	Entire	South	1	0.18	950	Black Base	$ -	$ 19,587
						Cement	$ -	
						ABS-65 - Prime	$ 312.55	
						Base - Cr Con	$ -	
						Type D	$ 19,274.55	
						Cement	$ -	

2026 Brazoria County Annual Road Plan - South Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
445	Entire	South	1	0.23	1200	Black Base	$ -	$ 42,261
						Cement	$ -	
						ABS-65 - Prime	$ 394.80	
						Base - Cr Con	$ 10,266.80	
						Type D	$ 24,346.80	
						Cement	$ 7,252.80	
626	Entire	South	1	0.70	3700	Black Base	$ -	$ 76,287
						Cement	$ -	
						ABS-65 - Prime	$ 1,217.30	
						Base - Cr Con	$ -	
						Type D	$ 75,069.29	
						Cement	$ -	
388	Entire	South	1	0.51	2700	Black Base	$ -	$ 71,987
						Cement	$ -	
						ABS-65 - Prime	$ 888.30	
						Base - Cr Con	$ -	
						Type D	$ 54,780.30	
						Cement	$ 16,318.80	
388B	Entire	South	1	0.28	1500	Black Base	$ -	$ 30,927
						Cement	$ -	
						ABS-65 - Prime	$ 493.50	
						Base - Cr Con	$ -	
						Type D	$ 30,433.50	
						Cement	$ -	
388C	Entire	South	1	0.27	1400	Black Base	$ -	$ 28,865
						Cement	$ -	
						ABS-65 - Prime	$ 460.60	
						Base - Cr Con	$ -	
						Type D	$ 28,404.60	
						Cement	$ -	
388D	Entire	South	1	0.23	1200	Black Base	$ -	$ 24,742
						Cement	$ -	
						ABS-65 - Prime	$ 394.80	
						Base - Cr Con	$ -	
						Type D	$ 24,346.80	
						Cement	$ -	

2026 Brazoria County Annual Road Plan - South Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
388E	Entire	South	1	0.09	500	Black Base	$ -	$ 10,309
						Cement	$ -	
						ABS-65 - Prime	$ 164.50	
						Base - Cr Con	$ -	
						Type D	$ 10,144.49	
						Cement	$ -	
388F	Entire	South	1	0.23	1200	Black Base	$ -	$ 24,742
						Cement	$ -	
						ABS-65 - Prime	$ 394.80	
						Base - Cr Con	$ -	
						Type D	$ 24,346.80	
						Cement	$ -	
520A	Entire	South	4	0.21	1100	Black Base	$ -	$ -
						CSS-1	$ -	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ -	
						ABS-65	$ -	
520B	Entire	South	4	0.19	1000	Black Base	$ -	$ -
						CSS-1	$ -	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ -	
						ABS-65	$ -	
415C	Entire	South	4	0.66	3500	Black Base	$ -	$ 110,018
						CSS-1	$ -	
						ABS-65 - Prime	$ 1,266.65	
						Base - Cr Con	$ 11,977.93	
						Type D	$ 74,562.07	
						Cement	$ 22,211.70	
				14.06				**$ 2,501,445**

2026 Brazoria County Annual Road Plan - Central Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
210	South from CR 203	Central	1	1.39	7340	Black Base	$ -	$ 225,713
						CSS-1	$ -	
						ARE-68 - Prime	$ 5,239.06	
						Base - Cr Con	$ -	
						Type D	$ 147,126.14	
						ARE-68	$ 73,347.44	
69	South from CR 67	Central	2	0.74	3910	Black Base	$ -	$ 120,237
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,790.83	
						Base - Cr Con	$ -	
						Type D	$ 78,373.73	
						ARE-68	$ 39,072.00	
451A	Entire	Central	2	0.54	2855	Black Base	$ -	$ 87,794
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,037.81	
						Base - Cr Con	$ -	
						Type D	$ 57,226.85	
						ARE-68	$ 28,529.55	
451B	Entire	Central	2	0.18	950	Black Base	$ -	$ 29,213
						CSS-1	$ -	
						ARE-68 - Prime	$ 678.08	
						Base - Cr Con	$ -	
						Type D	$ 19,042.21	
						ARE-68	$ 9,493.20	
544A	Entire	Central	2	0.64	3380	Black Base	$ -	$ 103,939
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,412.54	
						Base - Cr Con	$ -	
						Type D	$ 67,750.18	
						ARE-68	$ 33,775.80	
544C	Entire	Central	2	0.50	2650	Black Base	$ -	$ 81,490
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,891.49	
						Base - Cr Con	$ -	
						Type D	$ 53,117.74	
						ARE-68	$ 26,481.02	

2026 Brazoria County Annual Road Plan - Central Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
544D	Entire	Central	2	0.30	1585	Black Base	$ -	$ 48,740
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,131.32	
						Base - Cr Con	$ -	
						Type D	$ 31,770.42	
						ARE-68	$ 15,838.65	
185	From 1462 to CR 179	Central	2	0.60	3165	Black Base	$ -	$ 97,327
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,259.08	
						Base - Cr Con	$ -	
						Type D	$ 63,440.63	
						ARE-68	$ 31,627.34	
182	Entire	Central	2	2.03	10720	Black Base	$ -	$ 329,651
						CSS-1	$ -	
						ARE-68 - Prime	$ 7,651.59	
						Base - Cr Con	$ -	
						Type D	$ 214,876.32	
						ARE-68	$ 107,123.24	
38	From CR 182 to CR 392	Central	2	0.60	3165	Black Base	$ -	$ 97,327
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,259.08	
						Base - Cr Con	$ -	
						Type D	$ 63,440.63	
						ARE-68	$ 31,627.34	
390	Entire	Central	2	0.63	3300	Black Base	$ -	$ 101,478
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,355.43	
						Base - Cr Con	$ -	
						Type D	$ 66,146.63	
						ARE-68	$ 32,976.37	
606A	FM 1462 to dead end	Central	2	0.70	3700	Black Base	$ -	$ 76,565
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,400.86	
						Base - Cr Con	$ -	
						Type D	$ 74,164.40	
						ARE-68	$ -	

2026 Brazoria County Annual Road Plan - Central Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
533	Entire	Central	2	0.52	2755	Black Base	$ -	$ 57,010
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,787.66	
						Base - Cr Con	$ -	
						Type D	$ 55,222.41	
						ARE-68	$ -	
569	FM 1462 to dead end	Central	4	1.31	6900	Black Base	$ -	$ 212,182
						CSS-1	$ -	
						ARE-68 - Prime	$ 4,925.00	
						Base - Cr Con	$ -	
						Type D	$ 138,306.58	
						ARE-68	$ 68,950.59	
527H	FM 1462 to dead end	Central	4	0.81	4300	Black Base	$ -	$ 132,229
						CSS-1	$ -	
						ARE-68 - Prime	$ 3,069.20	
						Base - Cr Con	$ -	
						Type D	$ 86,191.06	
						ARE-68	$ 42,969.21	
527H	Entire	Central	4	0.66	3500	Black Base	$ -	$ 107,629
						CSS-1	$ -	
						ARE-68 - Prime	$ 2,498.19	
						Base - Cr Con	$ -	
						Type D	$ 70,155.51	
						ARE-68	$ 34,974.94	
53	Entire	Central	4	0.96	5050	Black Base	$ -	$ 155,293
						CSS-1	$ -	
						ARE-68 - Prime	$ 3,604.53	
						Base - Cr Con	$ -	
						Type D	$ 101,224.38	
						ARE-68	$ 50,463.84	
717	CR 34 to dead end	Central	4	0.36	1900	Black Base	$ -	$ 58,427
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,356.16	
						Base - Cr Con	$ -	
						Type D	$ 38,084.41	
						ARE-68	$ 18,986.39	

2026 Brazoria County Annual Road Plan - Central Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
444	Entire	Central	4	0.34	1800	Black Base	$ -	$ 55,352
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,284.78	
						Base - Cr Con	$ -	
						Type D	$ 36,079.97	
						ARE-68	$ 17,987.11	
897	FM 1462 to dead end	Central	4	0.46	2450	Black Base	$ -	$ 75,340
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,748.73	
						Base - Cr Con	$ -	
						Type D	$ 49,108.86	
						ARE-68	$ 24,482.46	
859	CR 897 to CR 568	Central	4	0.30	1600	Black Base	$ -	$ 49,202
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,142.03	
						Base - Cr Con	$ -	
						Type D	$ 32,071.09	
						ARE-68	$ 15,988.54	
568	FM 1462 to dead end	Central	4	0.48	2550	Black Base	$ -	$ 78,415
						CSS-1	$ -	
						ARE-68 - Prime	$ 1,820.11	
						Base - Cr Con	$ -	
						Type D	$ 51,113.30	
						ARE-68	$ 25,481.74	
717A	CR 717 to dead end	Central	4	0.24	1250	Black Base	$ -	$ 38,439
						CSS-1	$ -	
						ARE-68 - Prime	$ 892.21	
						Base - Cr Con	$ -	
						Type D	$ 25,055.54	
						ARE-68	$ 12,491.05	
572A	Entire	Central	2	0.06	340	Black Base	$ -	$ 10,455
						CSS-1	$ -	
						ARE-68 - Prime	$ 242.68	
						Base - Cr Con	$ -	
						Type D	$ 6,815.10	
						ARE-68	$ 3,397.56	

2026 Brazoria County Annual Road Plan - Central Service Center								
Road	**Limits**	**Service Center**	**Pct**	**Length (miles)**	**Length (feet)**	**Material**	**Cost**	**Total Cost**
572	Entire	Central	2	0.18	970	Black Base	$ -	$ 29,829
						CSS-1	$ -	
						ARE-68 - Prime	$ 692.35	
						Base - Cr Con	$ -	
						Type D	$ 19,443.10	
						ARE-68	$ 9,693.05	
786	CR 67 to new asphalt	Central	2	0.24	1290	Black Base	$ -	$ 39,669
						CSS-1	$ -	
						ARE-68 - Prime	$ 920.76	
						Base - Cr Con	$ -	
						Type D	$ 25,857.31	
						ARE-68	$ 12,890.76	
				15.79				**$ 2,498,945**

2026 Brazoria County Annual Road Plan - North Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
864A	Entire	North	1	0.27	1450	Black Base	$ -	$ 85,049
						CSS-1	$ 1,078.22	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 33,116.39	
						Type D	$ 35,965.44	
						ABS-65 - S	$ 14,889.32	
719	Entire	North	1	0.57	3025	Black Base	$ -	$ 77,281
						CSS-1	$ 2,249.39	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 75,031.34	
						ABS-65 - S	$ -	
155	From CR 531 150' in two directions	North	1	0.06	300	Black Base	$ -	$ 7,664
						CSS-1	$ 223.08	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 7,441.11	
						ABS-65 - S	$ -	
163	From CR 164 to CR 166	North	1	0.63	3350	Black Base	$ -	$ 195,613
						CSS-1	$ 2,491.06	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 76,510.26	
						Type D	$ 83,092.55	
						ARE-68	$ 33,519.49	
550	Entire	North	1	0.46	2450	Black Base	$ -	$ 143,061
						CSS-1	$ 1,821.82	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 55,955.27	
						Type D	$ 60,769.18	
						ARE-68	$ 24,514.26	
550A	Entire	North	1	0.23	1225	Black Base	$ -	$ 71,530
						CSS-1	$ 910.91	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 27,977.63	
						Type D	$ 30,384.58	
						ARE-68	$ 12,257.13	

2026 Brazoria County Annual Road Plan - North Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
550B	Entire	North	1	0.42	2225	Black Base	$ -	$ 129,910
						CSS-1	$ 1,654.36	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 50,811.88	
						Type D	$ 55,183.30	
						ARE-68	$ 22,260.91	
550C	Entire	North	1	0.29	1540	Black Base	$ -	$ 89,924
						CSS-1	$ 1,145.14	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 35,171.88	
						Type D	$ 38,197.77	
						ARE-68	$ 15,408.96	
583	Entire	North	2	0.33	1742	Black Base	$ -	$ 44,514
						CSS-1	$ 1,295.65	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 43,218.05	
						ARE-68	$ -	
583A	Entire	North	2	0.09	475	Black Base	$ -	$ 12,140
						CSS-1	$ 353.36	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 11,786.74	
						ARE-68	$ -	
583B	Entire	North	2	0.22	1162	Black Base	$ -	$ 29,676
						CSS-1	$ 863.77	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 28,812.04	
						ARE-68	$ -	
880	Entire	North	2	0.26	1373	Black Base	$ -	$ 72,180
						CSS-1	$ 1,020.81	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 23,012.11	
						Type D	$ 34,050.59	
						ABS-65 - S	$ 14,096.60	

2026 Brazoria County Annual Road Plan - North Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
952	Entire	North	2	0.17	898	Black Base	$ -	$ 47,195
						CSS-1	$ 667.46	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 15,046.38	
						Type D	$ 22,263.85	
						ABS-65 - S	$ 9,217.01	
879	Entire	North	2	0.82	4330	Black Base	$ -	$ 110,610
						CSS-1	$ 3,219.49	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 107,390.32	
						ABS-65 - S	$ -	
879A	Entire	North	2	0.33	1742	Black Base	$ -	$ 44,514
						CSS-1	$ 1,295.65	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 43,218.05	
						ABS-65 - S	$ -	
879C	Entire	North	2	0.84	4435	Black Base	$ -	$ 113,308
						CSS-1	$ 3,298.01	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 110,009.59	
						ABS-65 - S	$ -	
879D	Entire	North	2	0.34	1795	Black Base	$ -	$ 45,863
						CSS-1	$ 1,334.91	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 44,527.69	
						ABS-65 - S	$ -	
100	Entire	North	2	0.39	2059	Black Base	$ -	$ 108,270
						CSS-1	$ 1,531.22	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 34,518.16	
						Type D	$ 51,075.88	
						ABS-65 - S	$ 21,144.90	

2026 Brazoria County Annual Road Plan - North Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
100B	Entire	North	2	0.24	1267	Black Base	$ -	$ 66,628
						CSS-1	$ 942.29	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 21,241.95	
						Type D	$ 31,431.31	
						ABS-65 - S	$ 13,012.24	
100C	Entire	North	2	0.16	845	Black Base	$ -	$ 30,257
						CSS-1	$ 628.19	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ -	
						Type D	$ 20,954.21	
						ABS-65 - S	$ 8,674.83	
870	Entire	North	2	0.29	1531	Black Base	$ -	$ 80,509
						CSS-1	$ 1,138.60	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 25,667.35	
						Type D	$ 37,979.50	
						ABS-65 - S	$ 15,723.13	
870A	Entire	North	2	0.34	1795	Black Base	$ -	$ 94,389
						CSS-1	$ 1,334.91	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 30,092.76	
						Type D	$ 44,527.69	
						ABS-65 - S	$ 18,434.01	
870B	Entire	North	2	0.14	739	Black Base	$ -	$ 38,866
						CSS-1	$ 549.67	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 12,391.14	
						Type D	$ 18,334.93	
						ABS-65 - S	$ 7,590.48	
870C	Entire	North	2	0.14	739	Black Base	$ -	$ 38,866
						CSS-1	$ 549.67	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 12,391.14	
						Type D	$ 18,334.93	
						ABS-65 - S	$ 7,590.48	

2026 Brazoria County Annual Road Plan - North Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
870D	Entire	North	2	0.14	739	Black Base	$ -	$ 38,866
						CSS-1	$ 549.67	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 12,391.14	
						Type D	$ 18,334.93	
						ABS-65 - S	$ 7,590.48	
870E	Entire	North	2	0.14	739	Black Base	$ -	$ 38,866
						CSS-1	$ 549.67	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 12,391.14	
						Type D	$ 18,334.93	
						ABS-65 - S	$ 7,590.48	
870F	Entire	North	2	0.14	739	Black Base	$ -	$ 38,866
						CSS-1	$ 549.67	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 12,391.14	
						Type D	$ 18,334.93	
						ABS-65 - S	$ 7,590.48	
870H	Entire	North	2	0.15	792	Black Base	$ -	$ 41,642
						CSS-1	$ 588.93	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 13,276.22	
						Type D	$ 19,644.57	
						ABS-65 - S	$ 8,132.65	
305A	Entire	North	2	0.16	845	Black Base	$ -	$ 44,419
						CSS-1	$ 628.19	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 14,161.30	
						Type D	$ 20,954.21	
						ABS-65 - S	$ 8,674.83	
133	Entire	North	3	0.86	4541	Black Base	$ -	$ 250,012
						CSS-1	$ 3,376.54	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 76,116.98	
						Type D	$ 123,891.75	
						ABS-65 - S	$ 46,627.20	

2026 Brazoria County Annual Road Plan - North Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
125	From 164 to CR 130	North	3	0.50	2640	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ - $ - $ - $ - $ -	$ -
824	Entire	North	4	0.27	1400	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ 1,041.04 $ - $ 23,468.06 $ 34,725.25 $ 14,375.90	$ 73,610
824A	Entire	North	4	0.18	950	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ 706.72 $ - $ 15,931.46 $ 23,573.48 $ 9,759.18	$ 49,971
824B	Entire	North	4	0.25	1300	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ 966.68 $ - $ 21,791.77 $ 32,244.87 $ 13,349.05	$ 68,352
824C	Entire	North	4	0.18	950	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ 706.72 $ - $ 15,931.46 $ 23,573.48 $ 9,759.18	$ 49,971
824E	Entire	North	4	0.16	850	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ 632.06 $ - $ 14,248.46 $ 21,083.18 $ 8,728.22	$ 44,692

2026 Brazoria County Annual Road Plan - North Service Center								
Road	**Limits**	**Service Center**	**Pct**	**Length (miles)**	**Length (feet)**	**Material**	**Cost**	**Total Cost**
824F	Entire	North	4	0.19	1000	Black Base	$ -	$ 52,579
						CSS-1	$ 743.60	
						ABS-65 - Prime	$ -	
						Base - Cr Con	$ 16,762.90	
						Type D	$ 24,803.74	
						ABS-65 - S	$ 10,268.50	
				11.36				**$ 2,569,663**

2026 Brazoria County Annual Road Plan - West Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
522	Fort Bend County Line to CR 647	West	4	1.70	8976	Black Base	$ -	$ 290,970
						CSS-1	$ -	
						ABS-65 - Prime	$ 12,989.71	
						Base - Cr Con	$ 50,154.60	
						Type D	$ 179,101.12	
						Cement	$ 48,724.24	
609F	Entire	West	4	0.6	3168	Black Base	$ -	$ 99,888
						CSS-1	$ -	
						ABS-65 - Prime	$ 4,584.60	
						Base - Cr Con	$ -	
						Type D	$ 63,212.16	
						ABS-65 - S	$ 32,091.52	
790	Entire	West	4	0.7	3696	Black Base	$ -	$ 99,159
						CSS-1	$ -	
						ABS-65 - Prime	$ 5,348.70	
						Base - Cr Con	$ -	
						Type D	$ 73,747.52	
						Cement	$ 20,062.92	
353	FM 522 to CR 344	West	4	1.4	7392	Black Base	$ -	$ 280,926
						CSS-1	$ -	
						ABS-65 - Prime	$ 10,697.41	
						Base - Cr Con	$ 82,607.57	
						Type D	$ 147,495.04	
						Cement	$ 40,125.85	
344	CR 348 for .6 miles	West	4	0.6	3168.0	Black Base	$ -	$ 111,546
						CSS-1	$ -	
						ABS-65 - Prime	$ 4,584.60	
						Base - Cr Con	$ 26,552.43	
						Type D	$ 63,212.16	
						Cement	$ 17,196.79	
810F	Entire	West	4	1.30	6864.00	Black Base	$ -	$ 293,132
						CSS-1	$ -	
						ABS-65 - Prime	$ 9,933.31	
						Base - Cr Con	$ 76,707.03	
						Type D	$ 136,959.68	
						ABS-65 - S	$ 69,531.63	

2026 Brazoria County Annual Road Plan - West Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
945	CR 945B to CR 945D	West	4	0.3	1584	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ - $ 2,292.30 $ - $ 31,606.08 $ 16,045.76	$ 49,944
945B	Entire	West	4	0.2	1056	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ - $ 1,528.20 $ - $ 21,070.72 $ 10,697.17	$ 33,296
945C	Entire	West	4	0.3	1584	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ - $ 2,292.30 $ - $ 31,606.08 $ 16,045.76	$ 49,944
945D	Entire	West	4	0.20	1056	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ - $ 1,528.20 $ - $ 21,070.72 $ 10,697.17	$ 33,296
640	Entire	West	4	0.5	2640	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D ABS-65 - S	$ - $ - $ 3,820.50 $ 29,502.70 $ 52,676.80 $ 26,742.94	$ 112,743
684B	CR 684 to CR 498	West	4	0.35	1848	Black Base CSS-1 ABS-65 - Prime Base - Cr Con Type D Cement	$ - $ - $ 2,674.35 $ 20,651.89 $ 36,873.76 $ 10,031.46	$ 70,231

2026 Brazoria County Annual Road Plan - West Service Center

Road	Limits	Service Center	Pct	Length (miles)	Length (feet)	Material	Cost	Total Cost
823	Entire	West	4	0.6	3168	Black Base	$ -	$ 99,888
						CSS-1	$ -	
						ABS-65 - Prime	$ 4,584.60	
						Base - Cr Con	$ -	
						Type D	$ 63,212.16	
						ABS-65 - S	$ 32,091.52	
825	CR 823 for .4 miles	West	4	0.4	2112	Black Base	$ -	$ 66,592
						CSS-1	$ -	
						ABS-65 - Prime	$ 3,056.40	
						Base - Cr Con	$ -	
						Type D	$ 42,141.44	
						ABS-65 - S	$ 21,394.35	
494	Entire	West	4	0.25	1320	Black Base	$ -	$ 41,620
						CSS-1	$ -	
						ABS-65 - Prime	$ 1,910.25	
						Base - Cr Con	$ -	
						Type D	$ 26,338.40	
						ABS-65 - S	$ 13,371.47	
5	FY 25 Section for 2 miles southwest	West	4	2	10560	Black Base	$ -	$ 342,317
						CSS-1	$ -	
						ABS-65 - Prime	$ 15,282.01	
						Base - Cr Con	$ 59,005.41	
						Type D	$ 210,707.20	
						Cement	$ 57,322.64	
4	Hwy 36 to CR 5	West	4	2.5	13200	Black Base	$ -	$ 427,897
						CSS-1	$ -	
						ABS-65 - Prime	$ 19,102.51	
						Base - Cr Con	$ 73,756.76	
						Type D	$ 263,384.00	
						Cement	$ 71,653.30	
				13.90				**$ 2,503,390**

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.43. **9/23/2025**

DSHS Public Health Emergency Preparedness Contract No. HHS1439500015 Amendment No. 3

The Court approves the DSHS (Dept. of State Health Services) Contract No. HHS1439500015, Amendment No. 3 under the Public Health Emergency Preparedness program to reduce the FY 26 contract funding (from CDC) by 28%, revise the federal award information and certain attachments to the contract in support of public health emergency preparedness.

The Court authorizes the County Judge to sign all documents related to this amendment, including e-signature.

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

TEXAS Health and Human Services

Texas Department of State Health Services

Jennifer A. Shuford, M.D., M.P.H.
Commissioner

The Honorable L. M. "Matt" Sebesta, Jr.
Brazoria County Judge
Brazoria County Health Department
434 East Mulberry
Angleton, Texas 77515

Subject: Public Health Emergency Preparedness Contract
DSHS Contract Number: HHS001439500015
Contract Amendment No.: 3
Contract Amount: $416,505.00
Contract Term: July 1, 2024, through June 30, 2026

Dear Judge Sebesta:

Enclosed is the Public Health Emergency Preparedness grant agreement Amendment No. 3 between the Department of State Health Services and Brazoria County Health Department ("Grantee").

The purpose of this amendment is to reduce the FY2026 contract funding by 28% and revise the federal award information and certain attachments to the contract, to continue to perform activities in support of the Public Health Emergency Preparedness ("PHEP") Cooperative Agreement from the Centers for Disease Control and Prevention ("CDC") in support of public health emergency preparedness.

Please let me know if you have any questions or need additional information.

Sincerely,

Fred L. Waterman, CTCM
Contract Manager
512-776-6585
Fred.Waterman@dshs.texas.gov

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS001439500015
AMENDMENT NO. 3

The **DEPARTMENT OF STATE HEALTH SERVICES** ("System Agency" or "DSHS") and **BRAZORIA COUNTY HEALTH DEPARTMENT** ("Grantee"), who are collectively referred to as the "Parties," to that certain Public Health Emergency Preparedness ("PHEP") grant agreement, effective July 1, 2024, and denominated DSHS Contract No. HHS001439500015 ("Grant Agreement" or "Contract"), as amended, now desire to further amend the Grant Agreement.

WHEREAS, the Parties desire to decrease the Grant Agreement amount by 28% for the FY2026 extension period and revise the Budget and Statement of Work accordingly; and

WHEREAS, the System Agency desires to revise the federal award information.

NOW, THEREFORE, the Parties amend and modify the Grant Agreement as follows:

1. **SECTION V, BUDGET AND INDIRECT COST RATE**, of the Grant Agreement is deleted in its entirety and replaced with the following:

   V. BUDGET AND INDIRECT COST RATE

   The total amount of this Grant Agreement will not exceed **FOUR HUNDRED SIXTEEN THOUSAND FIVE HUNDRED FIVE DOLLARS ($416,505.00)**. This includes the System Agency share of THREE HUNDRED SEVENTY-EIGHT THOUSAND SIX HUNDRED FORTY-ONE DOLLARS ($378,641.00) and Grantee's required match amount of THIRTY-SEVEN THOUSAND EIGHT HUNDRED SIXTY-FOUR DOLLARS ($37,864.00).

   The total not-to-exceed amount includes the following:

   Total Federal Funds: $378,641.00
   Total State Funds: $0.00

   Funds will be allocated for each Project Fiscal Year ("FY"), which means the period beginning July 1 and ending June 30 each year, under this Grant Agreement. All expenditures under the Grant Agreement must be within the identified FY, and in accordance with **ATTACHMENT B.2, REVISED BUDGET (AUG. 2025)**.

   Indirect Cost Rate**:** The Grantee's acknowledged or approved Indirect Cost Rate (ICR) is contained within **ATTACHMENT B.2, REVISED BUDGET (AUG. 2025)**, and the ICR Agreement Letter is attached to this Grant Agreement and incorporated as **ATTACHMENT I.1, ICR AGREEMENT LETTER**. Grantee must have an approved or acknowledged indirect cost rate in order to recover indirect costs.

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Indirect Cost Rate**:** If an indirect cost rate letter is required but has not been issued by System Agency at the time of Grant Agreement Execution, the Parties agree to amend the Grant Agreement to include the indirect cost rate letter and make any necessary, corresponding amendments to the budget after the letter is issued. Grantee must have an approved or acknowledged indirect cost rate in order to recover indirect costs.

If the System Agency approves or acknowledges an updated indirect cost rate, the Grant Agreement will be amended to incorporate the new rate (and the new indirect cost rate letter, if applicable) and the budget revised accordingly.

2. **SECTION X**, **FEDERAL AWARD INFORMATION,** of the Grant Agreement is deleted in its entirety and replaced with the following:

GRANTEE'S UNIQUE ENTITY IDENTIFIER IS: N1GLHP8EWHD9

Federal Award Identification Number (FAIN): 5 NU90TU000053-02-00

A. Assistance Listings Title, Number, and Dollar Amount: Centers for Disease Control and Prevention, Public Health Emergency Preparedness (PHEP) Cooperative Agreement, 93.069, $35,995,796.00
B. Federal Award Date: 06/11/2024
C. Federal Award Period: July 1, 2024 – June 30, 2029
D. Name of Federal Awarding Agency: Centers for Disease Control and Prevention
E. Federal Award Project Description: Texas DSHS Public Health Emergency Preparedness (PHEP) Cooperative Agreement.
F. Awarding Official Contact Information:
   Ms. Kimberly Champion
   Grants Management Specialist
   (404) 498-4229
   qrf9@cdc.gov
G. Total Amount of Federal Funds Awarded to System Agency: $35,995,796.00
H. Amount of Funds Awarded to Grantee: $158,501.00
I. Identification of Whether the Award is for Research and Development: No

3. The Grant Agreement is amended to add **ATTACHMENT A.3, FY2026 STATEMENT OF WORK**, which is attached to this Amendment and incorporated into the Grant Agreement for all purposes.

4. **ATTACHMENT B.1, FY2026 BUDGET**, of the Grant Agreement is deleted in its entirety and replaced with **ATTACHMENT B.2, REVISED BUDGET (AUG. 2025)**, which is attached to this Amendment and incorporated into the Grant Agreement for all purposes.

5. This Amendment is effective upon execution by the last Party to sign below.

6. Except as amended and modified by this Amendment No. 3, all terms and conditions of the Grant Agreement, as amended, shall remain in full force and effect.

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7. Any further revisions to the Grant Agreement shall be by written agreement of the Parties.

8. Each Party represents and warrants that the person executing this Amendment No. 3 on its behalf has full power and authority to enter into this Amendment.

SIGNATURE PAGE FOLLOWS

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SIGNATURE PAGE FOR AMENDMENT NO. 3
DEPARTMENT OF STATE HEALTH SERVICES CONTRACT NO. HHS001439500015

DEPARTMENT OF STATE HEALTH SERVICES	**BRAZORIA COUNTY HEALTH DEPARTMENT**
By: _____	By: _____
Name: _____	Name: L.M. "Matt" Sebesta, Jr.
Title: _____	Title: County Judge
Date of Execution: _____	Date of Execution: _____

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ATTACHMENT A.3
FY2026 STATEMENT OF WORK

I. GRANTEE RESPONSIBILITIES

A. Grantee shall perform activities in support of the Public Health Emergency Preparedness ("PHEP") Cooperative Agreement between the Centers for Disease Control and Prevention ("CDC") and the Department of State Health Services ("System Agency") to advance public health emergency preparedness.

B. Grantee shall perform the activities required under this Grant Agreement in the following cities, counties, or groups of counties (cumulatively, Grantee's "Jurisdiction"): Brazoria.

C. Grantee shall provide System Agency with situational awareness data generated through interoperable networks of electronic data systems.

D. Grantee shall coordinate with System Agency program staff to develop a preparedness activity plan for the Grantee's Jurisdiction. At minimum, the Grantee shall ensure the following public health emergency preparedness capabilities are all addressed in their workplan over by FY29:

1. Capability 1 – Community preparedness is the ability of communities to prepare for, withstand, and recover from public health incidents in both the short-term and long-term.
2. Capability 2 – Community recovery is the ability of communities to identify critical assets, facilities, and other services within public health, emergency management, health care, human services, mental/behavioral health, and environmental health sectors that can guide and prioritize recovery operations.
3. Capability 3 – Emergency operations coordination is the ability to coordinate with emergency management and to direct and support an incident or event with public health or health care implications by establishing a standardized, scalable system of oversight, organization, and supervision that is consistent with jurisdictional standards and practices and the National Incident Management System ("NIMS").
4. Capability 4 – Emergency public information and warning is the ability to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management personnel.
5. Capability 5 – Fatality management is the ability to coordinate with partner organizations and agencies to provide fatality management services to ensure the proper recovery and preservation of remains; identification of the deceased; determination of cause and manner of death; release of remains to an authorized individual; and provision of mental/behavioral health assistance for the grieving. The role also may include supporting activities for the identification, collection, documentation, retrieval, and transportation of human remains, personal effects, and evidence to the examination location or incident morgue.
6. Capability 6 – Information sharing is the ability to conduct multijurisdictional and multidisciplinary exchange of health-related information and situational awareness data among federal, state, local, tribal, and territorial levels of government and the private sector. This capability includes the routine sharing of information, as well as the issuing of public health alerts to all levels of government and the private sector in preparation for, and in response to, events or incidents of public health significance.

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

7. Capability 7 – Mass care is the ability of public health agencies to coordinate with and support partner agencies to address, within a congregate location (excluding shelter-in-place locations), the public health, health care, mental/behavioral health, and human services needs of those impacted by an incident. This capability includes coordinating ongoing surveillance and public health assessments to ensure that health needs continue to be met as the incident evolves.
8. Capability 8 – Medical countermeasure dispensing and administration is the ability to provide medical countermeasures to targeted population(s) to prevent, mitigate, or treat the adverse health effects of a public health incident, according to public health guidelines. This capability focuses on dispensing and administering medical countermeasures, such as vaccines, antiviral drugs, antibiotics, and antitoxins.
9. Capability 9 – Medical materiel management and distribution is the ability to acquire, manage, transport, and track medical materiel during a public health incident or event and the ability to recover and account for unused medical materiel, such as pharmaceuticals, vaccines, gloves, masks, ventilators, or medical equipment after an incident.
10. Capability 10 – Medical surge is the ability to provide adequate medical evaluation and care during events that exceed the limits of the normal medical infrastructure of an affected community. It encompasses the ability of the health care system to endure a hazard impact, maintain or rapidly recover operations that were compromised, and support the delivery of medical care and associated public health services, including disease surveillance, epidemiological inquiry, laboratory diagnostic services, and environmental health assessments.
11. Capability 11 – Non-pharmaceutical interventions are actions that people and communities can take to help slow the spread of illness or reduce the adverse impact of public health emergencies. This capability focuses on communities, community partners, and stakeholders recommending and implementing non-pharmaceutical interventions in response to the needs of an incident, event, or threat. Non-pharmaceutical interventions may include isolation; quarantine; restrictions on movement and travel advisories or warnings; social distancing; external decontamination; hygiene; and precautionary protective behaviors.
12. Capability 12 – Public health laboratory testing is the ability to implement and perform methods to detect, characterize, and confirm public health threats. It also includes the ability to report timely data, provide investigative support, and use partnerships to address actual or potential exposure to threat agents in multiple matrices, including clinical specimens, and food, water, and other environmental samples. This capability supports passive and active surveillance when preparing for, responding to, and recovering from biological, chemical, and radiological (if a Radiological Laboratory Response Network is established) public health threats and emergencies.
13. Capability 13 – Public health surveillance and epidemiological investigation is the ability to create, maintain, support, and strengthen routine surveillance and detection systems and epidemiological investigation processes. It also includes the ability to expand these systems and processes in response to incidents of public health significance.
14. Capability 14 – Responder safety and health is the ability to protect public health and other emergency responders during pre-deployment, deployment, and post-deployment.
15. Capability 15 – Volunteer management is the ability to coordinate with emergency management and partner agencies to identify, recruit, register, verify, train, and engage volunteers to support the jurisdictional public health agency's preparedness, response, and

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recovery activities during pre-deployment, deployment, and post-deployment.

E. Grantee shall coordinate with System Agency program staff to develop a preparedness activity plan for the Grantee's Jurisdiction. CDC released the Public Health Response Readiness Framework that defines excellence in response operations. The Grantee shall be knowledgeable of these items and ensure the items are addressed throughout the deliverables:

1. Prioritize a risk-based approach – to all-hazards planning that addresses evolving threats and supports medical countermeasure logistics.
2. Enhance partnerships – (federal and nongovernmental organizations) to effectively support community preparedness efforts.
3. Expand local support – to improve jurisdictional readiness to effectively manage public health emergencies.
4. Improve administrative and budget preparedness systems – to ensure timely access to resources for supporting jurisdictional responses.
5. Build workforce capacity – to meet jurisdictional surge management needs and support staff recruitment, retention, resilience, and mental health.
6. Modernize data collection and systems – to improve situational awareness and information sharing with healthcare systems and other partners.
7. Strengthen risk communications activities – to improve proficiency in disseminating critical public health information and warnings and address mis/disinformation.
8. Incorporate practices – to enhance preparedness and response support for communities experiencing differences in health status due to structural barriers.
9. Advance capacity and capability of public health laboratories – to characterize emerging public health threats through testing and surveillance.
10. Prioritize community recovery efforts – to support health department reconstitution and incorporate lessons learned from public health emergency responses.

F. Grantee shall match funds awarded under this Grant Agreement with costs or third-party contributions that are not paid by the federal government under another award, except where authorized by federal statute to be used for cost-sharing or matching. The non-federal contributions ("match") may be provided directly or through donations from public or private entities and may be in cash or in-kind donations, fairly evaluated, including plant, equipment, or services. The costs that the Grantee incurs in fulfilling the matching or cost-sharing requirement are subject to the same requirements, including the cost principles, that apply to the use of federal funds, including prior approval requirements and other rules for allowable costs as described in 45 Code of Federal Regulations (CFR) 74.23 and 45 CFR 92.24, as amended.

Grantee shall provide matching funds in the amount of ten percent (10%) of the DSHS Direct Costs and Indirect Costs amount as outlined in **ATTACHMENT B.2, REVISED BUDGET (AUG. 2025)**. "Cash match" is defined as an expenditure of cash by the Grantee on allowable costs under this Grant Agreement that are borne by the Grantee. "In-kind match" is defined as the dollar value of non-cash contributions by a third party given in goods, commodities, or services that are used in activities that benefit this Grant Agreement's project, and that are contributed by non-federal third parties without charge to the Grantee. The criteria for a match must:

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

1. Be an allowable cost under the applicable federal cost principle;
2. Be necessary and reasonable for the efficient accomplishment of project or program objectives;
3. Be verifiable within the Grantee's (or subgrantee's) records;
4. Be documented, including methods and sources, in the approved budget (applies only to cost reimbursement contracts);
5. Not be included as contributions toward any other federally assisted project or program (match can count only once);
6. Not be paid by the federal government under another award, except where authorized by federal statute to be used for cost-sharing or match;
7. Conform to other provisions of governing circulars/statutes/regulations as applicable for the Grant Agreement;
8. Be adequately documented;
9. Follow procedures for generally accepted accounting practices as well as meet audit requirements; and
10. Value the in-kind contributions reported and be supported by documentation reflecting the use of goods and/or services during the Grant Agreement term.

G. Grantees budgeting indirect costs shall provide one of the following Indirect Cost Letters (ICR), as applicable.

Indirect Cost Rate Letter;
Indirect Cost Rate Acknowledgement Letter – De Minimis (up to 15%); or
Indirect Cost Rate Agreement Letter.

System Agency will request a copy of Grantee's most recent ICR letter at the time of Grant Agreement Execution and during subsequent renewals. Grantee shall provide any revised ICR letters done outside of the annual renewal process. Changes to the Indirect Cost Rate allocation in the Grantee's budget, or to the Grantee's approved Indirect Cost Rate Letter, will require a Grant Agreement amendment.

Grantee shall contact the Federal Funds Indirect Cost Rate Group Landing Page with questions related to the indirect cost rate process. Grantee may also email IndirectCostRateGroup@hhs.texas.gov with additional questions.

H. Grantee shall in the event of a public health emergency involving a portion of the state, mobilize and dispatch staff or equipment purchased with funds from previous PHEP cooperative agreements, and not currently performing critical duties in the Grantee's Jurisdiction, to the affected area of the state upon receipt of a written request from System Agency.

I. Grantee shall, in the event of a local, state, or federal incident, emergency or disaster, have the option to request from System Agency the United States Department of Health and Human Services (HHS) emPower Individual Data Set (hereinafter, the "CMS data") for PHEP services. To access CMS data, Grantee shall submit to System Agency a written request that describes how the CMS data will be used to perform emergency planning for identifying, and/or conducting outreach to at-risk Medicare beneficiaries to ensure they have the necessary

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

medical resources and assistance throughout and during recovery from the incident, emergency or disaster. System Agency reserves the right to request additional information from Grantee. System Agency will review Grantee's request and provide a written approval or denial.

Grantee's access to and use of the CMS data and any derivative data is provided to allow Grantee to perform specified and System Agency-approved public health activities under the Grant Agreement.

When accessing the CMS data or derivative data, Grantee shall:

1. Ensure Confidential Information is handled in compliance with the HHS Data Use Agreement and the Centers for Medicare and Medicaid Services Data Use Agreement and any associated DUA Addendum;
2. Employ appropriate administrative, technical, and physical safeguards to protect the confidentiality of the CMS data and/or derivative data. Such protections shall include, but not be limited to measures that prevent unauthorized use or access to or use of such data, logon protocols and passwords for electronic access to such data, encryption of such data at rest and in transit, permanent deletion of internet histories when using third party resources, and redaction of information when fully identifiable information is not required, and the use of sufficient overwriting to ensure permanent deletion of electronic copies of such data or the physical destruction of such data in accordance with terms of this section;
3. Only utilize CMS data and derivative data to perform public health activities and only for the purposes specifically requested and approved by System Agency and not for any other purpose;
4. Ensure CMS data or derivative data is not entered into any type of registry, unless approved in writing by System Agency;
5. Destroy all source data and derivative data within 30 calendar days from the date of disclosure. In the event the incident, emergency, or disaster extends past the 30 calendar days, Grantee may request a 30-day extension to continue the response and outreach by submitting a written request to System Agency with justification for the continued use of the data. Grantee shall submit written attestation to System Agency certifying that destruction of all data was completed;
6. Ensure Grantee staff who have access to CMS data or any derivative data complete HIPPA training prior to accessing any data set. Grantee shall produce evidence of completed training to System Agency upon request;
7. Ensure Grantee staff who have access to CMS data or any derivative data obtain role-based access to the CMS data or any derivative data; and
8. Attest that each staff member accessing the CMS data does not have a criminal background or disqualifying criminal history record information or is not otherwise prohibited from accessing the CMS data as set forth in state or federal law or rule, including CMS requirements.

J. Grantee shall coordinate activities and response plans within Grantee's Jurisdiction with the state, regional, and other local jurisdictions, among local agencies, and with hospitals and major health care entities, jurisdictional Metropolitan Medical Response Systems, and Councils of Government.

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

K. Grantee shall inform System Agency in writing if Grantee will not continue performance under this Grant Agreement within thirty (30) calendar days of receipt of System Agency's notification of an amended standard(s) or guideline(s). In such event, System Agency may terminate this Grant Agreement immediately or within a reasonable period of time, as determined by System Agency.

L. Grantee shall develop, implement, and maintain a timekeeping system for accurately documenting staff time and salary expenditures for all staff funded through this Grant Agreement, including partial full-time employees and temporary staff.

M. Grantee shall complete and submit programmatic reports as directed by System Agency in a format specified by System Agency and as needed to satisfy information-sharing requirements set forth in Texas Government Code Sections 421.071 and 421.072(b and c), as amended. Grantee must provide System Agency other reports, including financial reports, that System Agency determines necessary to accomplish the objectives of this Grant Agreement and to monitor compliance.

N. Grantee shall conduct all exercises and training in accordance with Homeland Security Exercise Evaluation Program ("HSEEP") guidance. Have plans, processes, and training in place to meet NIMS compliance requirements.

O. Grantee shall, when using volunteers during the Grant Agreement term, designate a Texas Disaster Volunteer Registry ("TDVR") State Emergency System for the Advanced Registration of Volunteer Health Professionals ("ESAR-VHP") System Administrator, participate in required administrator trainings, and utilize the system to identify volunteers.

P. Grantee shall coordinate all planning, training, and exercises performed under this Grant Agreement with other Local Health Entities, the Texas Division of Emergency Management ("TDEM"), or other points of contact at the discretion of System Agency, to ensure consistency and coordination of requirements at the local level and eliminate duplication of effort between the various domestic preparedness funding sources in the state.

Q. Grantee shall coordinate all risk communication activities with the System Agency Communications Unit by using System Agency's core messages posted on the System Agency website and submitting copies of draft risk communication materials to System Agency for coordination prior to dissemination.

R. Grantee shall work with the DSHS Public Health Region and their Regional Health Care Coalition to develop comprehensive preparedness strategies by participating in meetings, trainings, and exercises.

S. Grantee shall comply with all state and System Agency guidance and standards, including the following:

Texas Grant Management Standards, located at the following URL:
https://comptroller.texas.gov/purchasing/grant-management/.

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

T. Grantee shall comply with all applicable federal and state laws, rules, and regulations, as amended, including, but not limited to, the following:

1. Texas Government Code Chapter 418;
2. Public Law 116-22, Pandemic and All-Hazards Preparedness and Advancing Innovation Act ("PAHPAI");
3. Public Law 109-417 Pandemic and All-Hazards Preparedness Act ("PAHPA");
4. Texas Health and Safety Code Chapter 81;
5. Section 319 C-1 of the Public Health Service (PHS) Act (47 USC § 247d-3a), as amended; and
6. 2 CFR Part 200.

U. Grantee shall comply with all requirements related to purchases made with grant funds and uses of grant funds under this Grant Agreement. The requirements regarding purchases made with grant funds and uses of grant funds under this Grant Agreement include the following:

1. Grantee may not use funds for research, clinical care, fundraising activities or lobbying, construction or major renovations, reimbursement of pre-award costs, to supplant existing state or federal funds for activities, payment or reimbursement of backfilling costs for staff, purchase of vehicles of any kind, uniforms, buildings or real property, or funding an award to another party or provider who is ineligible.
2. Grantee may not use funds made available under this Grant Agreement to promote or advocate the legalization or practice of prostitution or sex trafficking. Nothing in the preceding sentence shall be construed to preclude the provision to individuals of palliative care, treatment, or post-exposure pharmaceutical prophylaxis, and necessary pharmaceuticals and commodities, including test kits, condoms, and, when proven effective, microbicides.
3. Grantee must initiate the purchase of all equipment approved in writing by System Agency, as applicable. Failure to timely initiate the purchase of equipment may result in the loss of availability of funds for the purchase of equipment. Requests to purchase equipment must be submitted to the assigned System Agency Contract Representative.
4. At the expiration or termination of this Grant Agreement for any reason, title to any remaining equipment and supplies purchased with funds under this Grant Agreement reverts to System Agency. Title may be transferred to another party at the sole discretion of System Agency. System Agency may, at its option and to the extent allowed by law, transfer the reversionary interest to such property to Grantee.
5. Grantee shall not use System Agency funds to lease buildings or real property without prior written approval from System Agency. Further, Grantee shall not use System Agency funds for the purchase of buildings or real property under any circumstance.
6. System Agency reserves the right, where allowed by legal authority, to redirect funds in the event of financial shortfalls.
7. System Agency will monitor Grantee's expenditures on a monthly basis. If expenditures are below the amount projected in Grantee's total FY amount, Grantee's budget may be subject to a decrease for the remainder of the FY.

V. Grantee shall comply with requirements related to the cost reimbursement budget under this Grant Agreement. The cost reimbursement budget requirements include the following:

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

1. Grantee's approved cost reimbursement budget must document all approved and allowable expenditures.
2. Grantee shall only utilize funding under this Grant Agreement for approved and allowable costs. If Grantee requests to utilize funds for an expense not documented in the approved cost reimbursement budget, Grantee shall notify the System Agency Contract Representative, in writing, and request approval prior to utilizing the funds. System Agency shall provide written notification whether the requested expense is approved or denied.
3. Grantee shall maintain an inventory of equipment, supplies defined as Controlled Assets, and real property. Submit an annual cumulative report of the equipment and other property on HHS System Agency Grantee's Property Inventory Report to **FSOequip@dshs.texas.gov**, with a copy to the assigned System Agency Contract Representative by email not later than October 15 of each year. Controlled Assets include firearms, regardless of the acquisition cost, and the following assets with an acquisition cost of $500 or more, but less than $10,000: desktop and laptop computers (including notebooks, tablets and similar devices), non-portable printers and copiers, emergency management equipment, communication devices and systems, medical and laboratory equipment, and media equipment. Controlled Assets are considered Supplies.

W. Grantee shall comply with the reporting requirements and due dates established in this **ATTACHMENT A.3, FY2026 STATEMENT OF WORK,** and **SECTION VII, REPORTING REQUIREMENTS**, of the Grant Agreement. Unless stated otherwise in this Grant Agreement, Grantee must submit the reports via Qualtrics, a web-based system, according to instructions provided by System Agency. Programmatic reports satisfy the information-sharing requirements set forth in Texas Government Code, Sections 421.071 and 421.072(b) and (c). The reporting requirements include the following:

1. Grantee must prepare an **Initial Work Plan** each FY and submit it to System Agency via Qualtrics, using a URL provided by System Agency. For FY2026, Grantee must submit the Initial Work Plan to System Agency by **July 31, 2025**. This requirement must be reviewed and approved by System Agency to receive credit.
2. Grantee must prepare and submit a **Jurisdictional Risk Assessment (JRA)** to System Agency via Qualtrics, using a URL provided by System Agency. For FY2026, Grantee must submit a Jurisdictional Risk Assessment to System Agency by **June 15, 2026**. Must include disproportionately impacted populations or access and functional needs. Previously completed JRAs can be submitted if they are not more than 5 years old. The next JRA will be due within the next 5 years from the submitted JRA date. This requirement must be reviewed and approved by System Agency to receive credit.
3. Grantee must prepare and submit a self-assessment on **Capacity Indicators** each FY via Qualtrics. For FY2026, Grantee must submit the Capacity Indicators Form to System Agency by **July 31, 2025**. System Agency will provide a template to Grantee, which will identify the information that Grantee must provide in its Capacity Indicators Form. This requirement must be reviewed and approved by System Agency to receive credit.
4. Grantee must prepare and submit a current **Multi-Year Integrated Preparedness Plan ("MYIPP")** each FY, which must include at least five (5) years of progressive exercise, planning and training, to System Agency via Qualtrics. For FY2026, Grantee must submit the MYIPP to System Agency by **May 1, 2026**. The MYIPP must be based on the results

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

of the Grantee's training needs assessment and the evaluations of previous exercises and responses, including the After-Action Review/Improvement Plan. The MYIPP must include a description of:

a) Summary of the MYIPP Workshop;
b) The proposed location, month(s), and year(s) of future exercise(s);
c) The type(s) of future exercise(s) that will take place; and
d) The partnering entities.

MYIPP must include one access and functional needs or underserved populations (FEMA Definition), training to support a ready responder workforce (WHF-B, AHA-G, LOC-B), and recovery operations (REC-A). This requirement must be reviewed and approved by System Agency to receive credit.

5. Grantee must implement an exercise program to include three (3) discussion-based exercises and one (1) Functional or Full-Scale Operational Exercise over the five (5) year Performance Period. This includes completing After Action Reports (AAR), Corrective Action and Improvement Plans. The exercises should utilize scenarios that meet your priority jurisdictional risks identified in the JRA. Submit the **After-Action Review/Improvement Plan ("AAR/IP")** for each exercise no later than 120 days after the exercise or thirty (30) days following the contract expiration, via Qualtrics. This requirement must be reviewed and approved by System Agency to receive credit.
6. For FY2026, the Grantee must submit the **Programmatic Mid-Year Performance Report** to the System Agency by **January 31, 2026**, via Qualtrics. The System Agency will provide a template to the Grantee, which will identify the information that the Grantee must provide in its Programmatic Mid-Year Performance Report. This requirement must be reviewed and approved by System Agency to receive credit.
7. For FY2026, the Grantee must submit the **Programmatic End-of-Year Performance Report** to the System Agency by **July 30, 2026**. The System Agency will provide a template to the Grantee to identify the information that the Grantee must provide in its Programmatic End-of-Year Performance Report. This requirement must be reviewed and approved by System Agency to receive credit.
8. For FY2026, the Grantee located in DSHS Public Health Regions **7** and **8** must submit the **Jurisdictional Evaluation Tool (JET)** to the System Agency by **June 30, 2026**. The System Agency will provide a template to the Grantee to be completed using Qualtrics. This requirement must be reviewed and approved by System Agency to receive credit. If the Grantee is Project Public Health Ready (PPHR) accredited, they may submit supporting PPHR documentation in lieu of completing applicable sections of the JET survey, as determined by System Agency.
9. Grantees in DSHS Public Health Regions **1, 2/3, 4/5N, 6/5S, 7, 8, 9/10**, and **11** must complete and submit the **Capacity Indicators Survey** in Qualtrics by **July 31, 2025**. There will be an additional section pertaining to the JET. The System Agency will provide a template to the Grantee to be completed using Qualtrics. This requirement must be reviewed and approved by System Agency to receive credit.
10. Grantee must submit biannual **Financial Status Reports (FSRs)**. Grantee's FSRs are due biannually. The first FSR is due on the last day of the month following the first FSR period. The second FSR is due on the last day of the month, thirty (30) days after the contract end date and following the second FSR period. The first FSR, for the period July 1, 2025, through December 31, 2025, is due by **January 31, 2026**. The second FSR, for the period January 1, 2026, through June 30, 2026, is due by **July 30, 2026**. Grantee shall

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

electronically submit FSRs to invoices@dshs.texas.gov and fsrgrants@dshs.texas.gov, with a copy to the System Agency Contract Representative identified in **SECTION VIII, CONTRACT REPRESENTATIVES**, of this Grant Agreement. If the System Agency determines Grantee needs to submit FSR reports by mail or fax, Grantee must send the required information as follows:

a. For submission by mail, use address below:
Department of State Health Services
Claims Processing Unit
P.O. Box 149347, MC 1940
Austin, TX 78714-9347

b. For submission by fax, use the number below:
(512) 458-7442

11. Grantee must maintain an inventory of equipment, supplies defined as "Controlled Assets" (see definition in the form titled, "DSHS Contractor's Property Inventory Report (Form GC-11)," link below), and real property. Grantee shall submit an annual cumulative report of the above stated items on Form GC-11, located at the following URL: https://www.dshs.texas.gov/hiv-std-program/dshs-tb-hiv-std-section-thisis/contract-management-section-prevention. Grantee will submit the Form GC-11, via email, to FSOequip@dshs.texas.gov, with a copy to the System Agency Contract Representative identified in **SECTION VIII, CONTRACT REPRESENTATIVES**, of this Grant Agreement, no later than October 15th of each calendar year.
12. Grantee shall provide System Agency with other reports, including financial reports, that System Agency determines necessary to accomplish the objectives of this Grant Agreement and to monitor compliance.
13. The Grantee must immediately notify the System Agency in writing if the Grantee is legally prohibited from providing any report required under this Grant Agreement.

II. PERFORMANCE MEASURES

A. System Agency will monitor the Grantee's performance of this Statement of Work requirements and compliance with the Grant Agreement's terms and conditions.

B. Grantee must adhere to PHEP reporting deadlines and the capability to receive, stage, store, distribute, and dispense materiel during a public health emergency. Failure to meet these requirements may result in the System Agency withholding a portion of the current Fiscal Year PHEP award.

C. Upon request by the System Agency, the Grantee shall reasonably revise any performance measure to the System Agency's satisfaction and with the requirements outlined in this Grant Agreement.

III. INVOICE AND PAYMENT

A. Grantee shall request monthly payments by the last business day of the month following

Docusign Envelope ID: B822D567-FD35-49CD-9B72-7AE7D7261C82

the month in which expenses were incurred and shall use the State of Texas Purchase Vouchers (Form B-13 and Form B-13A) located at https://www.dshs.texas.gov/contractor-forms Grantee's final invoice will be due thirty (30) calendar days following the expiration date of the Grant Agreement. The System Agency will issue reimbursement payments to the Grantee monthly for reported actual cash disbursements supported by adequate documentation.

Invoice approval and payment is contingent upon receipt of adequate supporting documentation and submittal of acceptable supporting documentation by electronic mail to invoices@dshs.texas.gov and CMSInvoices@dshs.texas.gov, with a copy to the assigned System Agency Contract Representative identified in the Grant Agreement.

At a minimum, every invoice should include:

1. Grantee name, address, email address, vendor identification number, and telephone number;
2. DSHS Contract or Purchase Order number;
3. Identification of service(s) provided;
4. The total invoice amount; and
5. Any additional supporting documentation that is required by this Statement of Work or as requested by System Agency.

B. System Agency will pay Grantee monthly on a cost reimbursement basis and in accordance with **ATTACHMENT B.2, REVISED BUDGET (AUG. 2025)**, of this Grant Agreement. System Agency will reimburse Grantee only for allowable and reported expenses incurred within the FY.

C. System Agency reserves the right, where allowed by legal authority, to redirect funds in the event of financial shortfall. System Agency will monitor Grantee's expenditures on a biannual basis. If expenditures are below the amount projected in Grantee's total Grant Agreement amount, Grantee's budget may be subject to a decrease for the remainder of the Grant Agreement term. Vacant positions existing after ninety (90) days may result in a decrease in funds. Grantee must report position vacancies to their assigned Contract Manager each month until the position is filled.

D. Grantee may request a one-time working capital advance not to exceed twelve percent (12%) of the total funds allotted per FY. All advances must be expended by the end of the FY. Advances not expended by the end of the Grant Agreement term must be refunded to the System Agency. System Agency may require the Grantee to repay all or part of advance funds at any time during the Grant Agreement term. However, if the advance has not been repaid before the last three (3) months of the Grant Agreement term, the Grantee must deduct at least one-third ($1/3^{rd}$) of the remaining advance from each of the last three (3) months' reimbursement requests. If the advance is not repaid prior to the last three (3) months of the Grant Agreement term, System Agency will reduce the reimbursement request by one-third ($1/3^{rd}$) of the remaining balance of the advance.

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ATTACHMENT B.2
REVISED BUDGET (AUG. 2025)

BUDGET CATEGORIES	DSHS FUNDING FOR FY2025 (July 1, 2024 – June 30, 2025)	DSHS FUNDING FOR FY2026 (July 1, 2025 – June 30, 2026)	TOTAL DSHS FUNDING
Personnel	$114,482.00	$73,676.00	$188,158.00
Fringe Benefits	$62,965.00	$33,765.00	$96,730.00
Travel	$8,119.00	$2,045.00	$10,164.00
Equipment	$0.00	$0.00	$0.00
Supplies	$4,579.00	$31,000.00	$35,579.00
Contractual	$13,135.00	$0.00	$13,135.00
Other	$16,860.00	$18,015.00	$34,875.00
Sum of DSHS Direct Costs	**$220,140.00**	**$158,501.00**	**$378,641.00**
Indirect Costs	$0.00	$0.00	$0.00
Sum of DSHS Direct Costs and Indirect Costs	**$220,140.00**	**$158,501.00**	**$378,641.00**
Plus Required Match (Cash or In-Kind)	$22,014.00	$15,850.00	$37,864.00
Total Contract Amount	**$242,154.00**	**$174,351.00**	**$416,505.00**

FY is defined as the period of July 1 through June 30.

Certificate Of Completion

Envelope Id: B822D567-FD35-49CD-9B72-7AE7D7261C82
Status: Sent
Subject: Please DocuSign HHS001439500015 Brazoria County Health A3 CPS-PHEP
Source Envelope:
Document Pages: 17
Signatures: 0
Certificate Pages: 2
Initials: 0
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-06:00) Central Time (US & Canada)

Envelope Originator:
CMS Internal Routing Mailbox
11493 Sunset Hills Road
#100
Reston, VA 20190
CMS.InternalRouting@dshs.texas.gov
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Record Tracking

Status: Original
9/9/2025 9:47:35 AM
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CMS.InternalRouting@dshs.texas.gov
Location: DocuSign

Signer Events	Signature	Timestamp
L. M. “Matt” Sebesta, Jr. matts@brazoriacountytx.gov Brazoria County Judge Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		Sent: 9/9/2025 9:52:22 AM
Helen Whittington helen.whittington@dshs.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
PATTY MELCHIOR Patty.Melchior@dshs.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Imelda Garcia ImeldaM.Garcia@dshs.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
Cathy Sbrusch, RN, BSN, CIC cathys@brazoriacountytx.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign	COPIED	Sent: 9/9/2025 9:52:22 AM Viewed: 9/9/2025 2:10:16 PM
CMS Internal Routing Mailbox CMS.InternalRouting@dshs.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		
Fred L. Waterman Fred.Waterman@dshs.texas.gov Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via Docusign		

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	9/9/2025 9:52:22 AM

Payment Events	Status	Timestamps

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.44. **9/23/2025**

Appointment of Local Health Authority

The Court hereby reappoints Dr. Anthony S. Rogers, MD., who is duly qualified pursuant to Texas Health & Safety Code §121.022, as Brazoria County's Local Health Authority effective September 30, 2025 at 5:00 p.m. pursuant to Texas Health & Safety Code §121.023 for a term of two years.

The Court hereby authorizes payment to Dr. Rogers in the amount of $6,512.50 per month for the duties as Local Health Authority.

Further Ordered that a copy of this Order be sent to the Health Director.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.45. **9/23/2025**

Funding of Flexible Spending Accounts with Health Equity

The Court authorizes initial funding for the Flexible Spending Accounts, administered by Health Equity, at a rate of 10% of total enrollment for Fiscal Year 2026. The total amount to be allocated from the Health Care Fund Account 71000 is $69,788.50. These contributions will be funded through employee payroll deductions.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.46. **9/23/2025**

Funding of Retiree Health Reimbursement Accounts with Health Equity

The Court approves funding in the amount of $296,280 for Retiree Health Reimbursement Accounts administered by Health Equity, to cover medical premium reimbursement requests from July through December 2025. The funding will be provided from the Health Care Fund (Account 71000), and the County will be reimbursed in the same amount from the Trust Fund designated for retiree health care premiums.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.47. **9/23/2025**

Out of State Travel

Approve out of state travel for the Library Director to attend the Library Journal Directors' Summit in Denver, Colorado. Dates of attendance will be October 16, 2025 to October 17, 2025.

Further, that all expenses are to be paid for by the Brazoria County Library System foundation.

Library Journal Directors' Summit

October 16th

8:30-9:30 AM Registration and Breakfast

9:30 AM – 5:00 PM Programing

5:00-6:00 PM Library Sponsored Cocktail Party

October 17th

8:00-9:00 AM Breakfast

9:00-12:30 PM Programing

12:30- 1:30 PM Tour of DPL

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BRAZORIA COUNTY LIBRARY SYSTEM

Conference Request

Name Lisa Loranc

Conference/Workshop/Class Library Journal Directors' Summit

Location Denver, CO

Date 10/16-17/2025

I estimate my expenses as follows:

Complete the following areas if any portion of the expenses will be paid/reimbursed by the county.

Registration	$ -	***Please include registration form, member number and event schedule***
Travel	$ 436.96	
Method	flight	
Mileage (if applicable)		***see mileage table or consult Google Maps***
Other (airfare, parking, etc.)	$ 45.00	
Total	$ 481.96	

Please include hotel confirmation paperwork with this request

Lodging	
Name of Hotel	Art Hotel
Number of nights	2
Rate/night	$ 190.00
Total	$ 380.00
Total Per diem (from calculator)	$ 176.00
GRAND TOTAL	$ 1,094.92

☐ Approved by supervisor

this form does not need to be forwarded to Administration if no county funds are being used

☑ Approved by Library Director

Director approval is only needed if county funds are being used.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.48. **9/23/2025**

Texas Parks and Wildlife Planning Grant Agreement - Target Range

Upon recommendation from Parks Director, Bryan Frazier, Brazoria County Commissioners Court approves the attached Planning Grant Agreement subject to final review from the District Attorney's Office - Civil Division.

Further, that the County Judge be authorized to sign this Agreement and any other documentation associated with this project.

Further, a certified copy of Court Order shall be sent to Brazoria County Parks Department.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.49. **9/23/2025**

Renew ITB #24-62 Asphalt, Oil and Emulsions

Approval to renew “ITB #24-62 Asphalt, Oil and Emulsions” with the following vendor for a second (2nd) year of a five (5) year contract per the terms, conditions and pricing of the current contract which is set to expire on October 30, 2025.

- Cleveland Asphalt Products Inc. of Shepherd, Texas

The renewal term shall be October 31, 2025 to October 30, 2026.

Further, expenditures will be funded by departments’ annual fiscal year budget.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.50. **9/23/2025**

Affidavits for Job Order Contracts

Approval to give Gerald Hendrick, Facilities Management, authority to sign Affidavits for various Job Order Contracts, utilizing cooperative contracts of which the County is a member, for Fiscal Year 2026.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.51. **9/23/2025**

Professional Liability Insurance through Arthur J. Gallagher

Approval to bind “Professional Liability Insurance for Brazoria County WIC” policy through Arthur J. Gallagher Risk Management Services for the period of October 1, 2025 to October 1, 2026 per the premium amount listed in the attached proposal.

The expenditure will be funded by the County’s general fund.

Further, that the County Judge is authorized to sign any documents or amendments related to the renewal of the policy; and that the final documents be authorized to attach to the Minutes.

Proposal of Insurance

Brazoria County
237 E. Locust Street, Suite 513A
Angleton, TX 77515

Presentation Date: September 10, 2025

Arthur J Gallagher Risk Management Services, LLC
AJG License Nos.IL 100292093 / CA 0D69293

Gallagher

Insurance | Risk Management | Consulting

Proposal Summary

We appreciate the opportunity to quote your business insurance. This proposal is a summary of policy terms and conditions.

- We have been able to achieve our goal of a competitively priced program that protects your risk and exposures. We are recommending that you place your insurance program as shown below.

This proposal provides coverage highlights along with the attached carrier quotations for the following coverages:

- Professional Liability

It is recommended that you consider purchasing coverage for the following, which are not included in your insurance program:

- Flood
- Cyber Liability

We are not aware of any changes in your exposures to loss, nor are we aware of any changes in your business operations that would necessitate additional coverage options. Please notify us immediately if you are planning any new business operations.

The values and schedules are per the expiring policy or the information you have previously provided. It is your responsibility to notify us of all necessary changes to your schedules.

Information contained in this proposal is intended to provide a brief overview of coverages. It should be used for reference purposes only. It is not intended to provide a full list of policy exclusions, limitations, and conditions. The provided quotes should be reviewed for further details. Coverage afforded to you is subject to all terms, conditions, and exclusions of the bound and issued policies.

To Bind Coverage:

Please refer to the attachment document titled, ***"Client Authorization to Bind Coverage":***

- Note any changes you desire to be made
- Place a check mark next to the coverage(s) you wish to accept
- Date and Sign
- Return prior to the effective date of coverage

Thank you for allowing Gallagher to service your insurance needs. We appreciate your business and look forward to working with you in the coming year. Please contact me if you have any questions.

Sincerely,
Marie Suhey

Marie Suhey
Client Service Manager

Enclosure

Gallagher
Insurance | Risk Management | Consulting

Your Gallagher Team

Your Gallagher team is a true partner. We have the expertise to understand your business and we're here to service and stay alongside you, every step of the way.

Service Team	*Role*	*Email*	*Phone*
Caleb Cooper Area Vice President	Producer	caleb_cooper@ajg.com	(281) 670 2972 (p)
Charlie Herr Regional Director	Producer	Charlie_herr@ajg.com	(630) 913-4378 (m)
Marie Suhey Client Service Supervisor	Service	marie_suhey@ajg.com	(281) 670 2955 (p)
Marcos Needle Account Executive	Account Support	marcos_needle@ajg.com	(281) 670 2949 (p)

Premium Summary

The estimated program cost for the options are outlined in the following table:

Line of Coverage		New Business Option
		Capitol Specialty Insurance Corporation
Professional Liability	Premium **Estimated Cost***	$3,500.00 **$3,933.38**
Total Cost		**$3,933.38**

*Estimated Cost includes all taxes, fees, surcharges and TRIA premium (if applicable)

Premiums are due and payable as billed and may be financed, subject to acceptance by an approved finance company. Following acceptance, completion (and signature) of a premium finance agreement with the specified down payment is required. Note: Unless prohibited by law, Gallagher may earn compensation for this optional value-added service.

Gallagher is responsible for the placement of the following lines of coverage: Professional Liability, Wind & Hail, Aviation Liability, Flood, Commercial Package (General Liability, Property), Crime, Cyber Liability, Pollution Liability, Boiler & Machinery, Property, Excess Property.

It is understood that any other type of exposure/coverage is either self-insured or placed by another brokerage firm other than Gallagher. If you need help in placing other lines of coverage or covering other types of exposures, please contact your Gallagher representative.

Named Insured

Named Insured	Professional Liability
Brazoria County WIC	X

Note: Any entity not named in this proposal may not be an insured entity. This may include affiliates, subsidiaries, LLCs, partnerships, and joint ventures.

Market Review

We approached the following carriers in an effort to provide the most comprehensive and cost-effective insurance program.

Line Of Coverage	Insurance Company ** (AM Best Rate/Financial Strength)	Market Response *	Admitted ***
Professional Liability	Capitol Specialty Insurance Corporation (A IX)	Recommended Quote	Non-Admitted

*If shown as an indication, the actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.

**Gallagher companies use AM Best rated insurers and the rating listed above was verified on the date the proposal document was created.

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A Best's Financial Strength Rating is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. It is not a warranty of a company's financial strength and ability to meet its obligations to policyholders. Best's Credit Ratings™ are under continuous review and subject to change and/or affirmation. For the latest Best's Credit Ratings™ and Guide to Best's Credit Ratings, visit the AM Best website at http://www.ambest.com/ratings.

***If coverage placed with a non-admitted carrier, it is doing business in the state as a surplus lines or non-admitted carrier and is neither subject to the same regulations as an admitted carrier nor do they participate in any state insurance guarantee fund.

Gallagher companies make no representations and warranties concerning the solvency of any carrier, nor does it make any representation or warranty concerning the rating of the carrier which may change.

Coverage Highlights

Professional Liability

	Recommended Quote
Policy Term	**10/15/2025 – 10/15/2026**
Carrier Information	Capitol Specialty Insurance Corporation
Payment Plan	Payment in full due at binding
Payment Method	Agency Bill
Premium & Exposures	
Professional Liability Premium	$3,500.00
Terrorism - TRIA	Not Applicable
Fees	$250.00
Surplus Lines Tax	$183.38
Estimated Cost	$3,933.38
Auditable / Frequency	Not Auditable
Minimum Type	Minimum Earned Premium
Minimum Amount	25%
Core Professional Liability Coverages	
Policy Layer	Primary
Professional Liability Coverage	
Each Claim - Professional Liability Coverage	$1,000,000
Coverage Aggregate	$3,000,000
Each Patient - Damage to Patient's Property	$1,000
All Loss to All Patients - Damage to Patient's Property	$5,000
Each Disciplinary Proceeding - Disciplinary Proceedings Coverage	$25,000
All Disciplinary Proceedings - Disciplinary Proceedings Coverage	$75,000
Each Public Relations Event - Public Relations Event Coverage	$25,000
All Public Relations Event Expenses - Public Relations Event Coverage	$75,000
Each HIPAA Claim - HIPAA Claims Coverage	$250,000
All HIPAA Claims - HIPAA Claims Coverage	$250,000
Each Billing Error Claim - Billing Errors and Omissions Coverage	$25,000
All Billing Error Claims - Billing Errors and Omissions Coverage	$25,000
Each Subpoena - Subpoena Defense Coverage	$5,000
All Subpoenas - Subpoena Defense Coverage	$5,000
Each Evacuation - Evacuation Expense Coverage	$25,000
All Evacuation Expenses - Evacuation Expense Coverage	$75,000
Sexual Misconduct Liability Coverage	
Each Claim	$1,000,000
Coverage Aggregate	$1,000,000
Each Public Relations Event - Public Relations Event Coverage	$25,000
All Public Relations Event Expenses - Public Relations Event Coverage	$75,000
Form Type	Claims-Made.
Retroactive Date	Professional Liability Coverage - October 15, 2025

	Sexual Misconduct Liability Coverage - October 15, 2025
Definition of a Claim	
Refers to policy form	
Incident and Claim Reporting Provisions	
Refers to policy form	
Claims Made Disclaimer	Should you elect to change carriers (if a new retroactive date is provided) or non-renew this policy, a supplemental extended reporting endorsement may be available subject to policy terms and conditions. You must request the extended reporting period in writing to the carrier within 60 days of the expiration date. The cost of this extended reporting period is 100% of the annual premium and is fully earned. The extended reporting period extends only to those claims made during the extended reporting period for wrongful acts that occurred prior to the expiration date and would have been covered by the policy. Claims must be reported to the carrier within 1 year of the end of the policy period. The extended reporting period does not increase the limits of liability and is subject to all policy terms, conditions and exclusions
Endorsements including but not limited to:	
Significant policy endorsements include, but are not limited to, those listed on the attached quote/policy form/endorsements.	
Exclusions including but not limited to:	
Significant policy exclusions include, but are not limited to, those listed on the attached quote/policy form/endorsements.	
Professional Liability Deductible	
Professional Liability Coverage	$2,500 Each Claim
Sexual Misconduct Liability Coverage	$2,500 Each Claim
Defense Cost	
Professional Liability Coverage - Outside the Limits	
Sexual Misconduct Liability Coverage - Within the Limits	
Binding Requirements	
Subject To:	
Texas Diligent Effort Confirmation	
Signed Application	
Updated, previously submitted CapSpecialty Healthcare Organizations PL application with questions 4.3, 4.4 & 9.1 thru 9.10 all answered satisfactorily, currently signed & dated with wet ink or electronically docu-signed with date/time stamp, prior to binding	
Completed TX State Packet	

Claims Reporting By Policy

Immediately report all claims. Each insurer requires notice of certain types of claims depending on the potential exposure or particular injury types. It is important to thoroughly review your policy to ensure you are reporting particular incidents and claims, based upon the insurer's policy requirements.

If you are using a third party administrator ("TPA"), your TPA may or may not report claims to an insurer on your behalf. Although we will assist you where requested, it is important that you understand whether your TPA will be completing this notification.

Reporting Direct to Carrier [Only When Applicable]

Coverage(s): Professional Liability	Immediately report claims directly to:
Insurer: Capitol Specialty Insurance Corporation **Policy Term:** 10/15/2025 – 10/15/2026	Insurer/TPA Name: Capitol Specialty Insurance Corporation Phone: 800.475.4450 Email: claims@CapSpecialty.com

Reporting to Gallagher or Assistance in Reporting

Coverage(s): Professional Liability	Immediately report claims directly to:
Gallagher Claim Center **Policy Term:** 10/15/2025 – 10/15/2026	Phone: 866-510-1112 Fax: 225-663-3224 Email: GGB.NewEngland.Claims@ajg.com

Proposal Disclosures

The following disclosures are hereby made a part of this proposal. Please review these disclosures prior to signing the Client Authorization to Bind or e-mail confirmation.

Proposal Disclaimer

IMPORTANT: The proposal and/or any executive summaries outline certain terms and conditions of the insurance proposed by the insurers, based on the information provided by your company. The insurance policies themselves must be read to fully understand the terms, coverages, Exclusions including but not limited to:, limitations and/or conditions of the actual policy contract of insurance. Policy forms will be made available upon request. We make no warranties with respect to policy limits or coverage considerations of the carrier.

Compensation Disclosure

1. Gallagher Companies are primarily compensated from the usual and customary commissions, fees or, where permitted, a combination of both, for brokerage and servicing of insurance policies, annuity contracts, guarantee contracts and surety bonds (collectively “insurance coverages”) handled for a client’s account, which may vary based on market conditions and the insurance product placed for the client.

2. In placing, renewing, consulting on or servicing your insurance coverages, Gallagher companies may participate in contingent and supplemental commission arrangements with intermediaries and insurance companies that provide for additional compensation if certain underwriting, profitability, volume or retention goals are achieved. Such goals are typically based on the total amount of certain insurance coverages placed by Gallagher with the insurance company, not on an individual policy basis. As a result, Gallagher may be considered to have an incentive to place your insurance coverages with a particular insurance company. If you do not wish to have your commercial insurance placement included in consideration for additional compensation, contact your producer or service team for an Opt-out form.

3. Gallagher Companies may receive investment income on fiduciary funds temporarily held by them, or from obtaining or generating premium finance quotes, unless prohibited by law.

4. Gallagher Companies may also access or have an ownership interest in other facilities, including wholesalers, reinsurance intermediaries, captive managers, underwriting managers and others that act as intermediaries for both Gallagher and other brokers in the insurance marketplace some of which may earn and retain customary brokerage commission and fees for their work.

If you have specific questions about any compensation received by Gallagher and its affiliates in relation to your insurance placements, please contact your Gallagher representative for more details.

TRIA/TRIPRA Disclaimer

If this proposal contains options to purchase TRIA/TRIPRA coverage, the proposed TRIA/TRIPRA program may not cover all terrorism losses. While the amendments to TRIA eliminated the distinction between foreign and domestic acts of terrorism, a number of lines of coverage excluded under the amendments passed in 2005 remain excluded including commercial automobile, burglary and theft insurance; surety insurance, farm owners multiple perils and professional liability (although directors and officers liability is specifically included). If such excluded coverages are required, we recommend that you consider purchasing a separate terrorism policy. Please note that a separate terrorism policy for these excluded coverages may be necessary to satisfy loan covenants or other contractual obligations. TRIPRA includes a $100 billion cap on insurers' aggregate liability.

TRIPRA is set to expire on December 31, 2027. There is no certainty of extension, thus the coverage provided by your insurers may or may not extend beyond December 31, 2027. In the event you have loan covenants or other contractual obligations requiring that TRIA/TRIPRA be maintained throughout the duration of your policy period, we recommend that a separate ""Stand Alone"" terrorism policy be purchased to satisfy those obligations.

Property Estimator Disclaimer

These property values were obtained using a desktop Property Estimator software operated by non-appraisal professionals. These property values represent general estimates which are not to be considered a certified appraisal. These property values include generalities and assumptions that may produce inaccurate values for specific structures.

Terms and Conditions

It is important that we clearly outline the nature of our mutual relationship. The following terms and conditions (these "Terms") govern your relationship with Gallagher unless you have separately entered into a written services agreement with Gallagher relative to the policies and services outlined in this Proposal, in which case that services agreement will govern and control with respect to any conflicts with these Terms. These Terms will become effective upon your execution of the Client Authorization to Bind Coverage (the "**CAB**") included in this Proposal and shall survive for the duration of your relationship with Gallagher relative to the policies placed pursuant to the CAB or otherwise at your request.

Services

Gallagher will represent and assist you in all discussions and transactions with insurance companies relating to the lines of insurance coverage set forth in the CAB and any other lines of insurance coverage with which you request Gallagher's assistance. Gallagher will consult with you regarding any matters involving these or other coverages for which you have engaged Gallagher. You have the sole discretion for approving any insurance policies placed, as well as all other material decisions involving your risk management, risk transfer and/or loss prevention needs.

Although you are responsible for notifying applicable insurance companies directly in connection with any claims, demands, suits, notices of potential claims or any other matters as required by the terms and conditions of your policies, Gallagher will assist you in determining applicable claim reporting requirements.

Gallagher is not required to provide Services to you if Gallagher reasonably considers that to do so would put Gallagher in breach of, or would expose Gallagher or its affiliates to fines, penalties or sanctions under any laws, regulations, professional rules or, in Gallagher's sole opinion, you have breached a term/the terms of the Policies. In such circumstances, Gallagher will be entitled to terminate its Services with immediate effect. In the event that Gallagher exercises its right to terminate its Services with immediate effect, Gallagher will not be responsible or liable to you for any direct or indirect loss which you or any other party may suffer as a result.

Please be aware that Gallagher is generally restricted from providing broking, claims handling or other services that relate to Cuba and Iran, including due to significant difficulties in processing payments and other commercial and reputational considerations.

Treatment of Information

Gallagher understands the need to protect the confidentiality and security of your confidential and sensitive information and strives to comply with applicable data privacy and security laws. Your confidential and sensitive information will be protected by Gallagher and only used to perform services for you; provided that Gallagher may disclose and transfer your information (including transfers outside the United States in compliance with applicable laws) to our affiliates, agents or vendors that have a need to know such information in connection with the provision of such services (including insurance markets, as necessary, for marketing, quoting, placing and/or servicing insurance coverages). We may also disclose such information as required by applicable data protection laws or the order of any court or tribunal, subject to our providing you with prior notice as permitted by law. The parties agree that confidential information does not include aggregate, anonymized or de-identified data. In addition, we may also utilize your aggregated, anonymized, or de-identified information in connection with benchmarking, risk modeling and other data analytics, service or product improvements, and offerings, and similar business purposes. You further agree we may use your information with artificial intelligence or other automated applications for the purposes of improving or delivering our services to you.

We will (i) implement appropriate administrative, physical and technical safeguards to protect personal information; (ii) timely report security incidents involving personal information to affected parties and/or regulatory bodies; (iii) create and maintain required policies and procedures; and (iv) comply with data subjects' rights, as applicable. To the extent applicable under associated data protection laws, you are a "business" or "controller" and Gallagher is a "service provider" or "data processor." You will ensure that any information provided to Gallagher has been provided with any required notices and that you have obtained all required consents, if any and where required, or are otherwise authorized to transfer all information to Gallagher and enable Gallagher to process the information for the purposes described in this Proposal and as set forth in Gallagher's Privacy Policy located at https://www.ajg.com/privacy-policy/ . Gallagher may update its Privacy Policy from time to time and any updates will be posted to such site.

Dispute Resolution

Gallagher does not expect that it will ever have a formal dispute with any of its clients. However, in the event that one should arise, we should each strive to achieve a fair, expedient and efficient resolution and we'd like to clearly outline the resolution process.

A. If the parties have a dispute regarding Gallagher's services or the relationship governed by this Proposal ("**Dispute**"), each party agrees to resolve that Dispute by mediation. If mediation fails to resolve the Dispute, you and Gallagher agree to binding arbitration. Each party waives all rights to commence litigation in court to resolve a Dispute, and specifically waives all rights to pursue relief by class action or mass action in court or through arbitration. However, the parties do not waive the ability to seek a court order of injunction in aid of the mediation and arbitration required by these Terms.

B. The party asserting a Dispute must provide a written notice ("**Notice**") of the claim to the other party and to the American Arbitration Association ("**AAA**") in accordance with its Commercial Arbitration Rules and Mediation Procedures. All Dispute resolutions will take place in Chicago, IL, unless you and Gallagher agree to another location. The parties will equally divide all costs of the mediation and arbitration proceedings and will each pay their own attorneys' fees. All matters will be before a neutral, impartial and disinterested mediator or arbitrator(s) that have at least 20 years' experience in commercial and insurance coverage disputes.

C. Mediation will occur within sixty (60) days of filing the Notice with the AAA. Mediation results will be reduced to a memorandum of understanding signed by you, Gallagher and the mediator. A Dispute that is not resolved in mediation will commence to binding arbitration. For Disputes in excess of $500,000, either party may elect to have the Dispute heard by a panel of three (3) arbitrators. The award of the arbitrator(s) must be accompanied by a reasoned opinion prepared and signed by the arbitrator(s). Except as may be required by law, neither you, Gallagher, nor a mediator or arbitrator may disclose the existence, content or results of any Dispute or its dispute resolution proceeding without the prior written consent of both you and Gallagher.

Electronic Delivery

In lieu of receiving documents in paper format, you agree, to the fullest extent permitted by law, to accept electronic delivery of any documents that Gallagher may be required to deliver to you (including, but not limited to, insurance policies and endorsements, account statements and all other agreements, forms and communications) in connection with services provided by Gallagher. Electronic delivery of a document to you may be made via electronic mail or by other electronic means, including posting documents to a secure website.

Miscellaneous Terms

Gallagher is engaged to perform services as an independent contractor and not as your employee or agent, and Gallagher will not be operating in a fiduciary capacity.

Where applicable, insurance coverage placements and other services may require the payment of federal excise taxes, surplus lines taxes, stamping or other fees to the Internal Revenue Service, various State(s) departments of revenue, state regulators, boards or associations. In such cases, you will be responsible for the payment of the taxes and/or fees, which Gallagher will separately identify on related invoices.

The Proposal and these Terms are governed by the laws of the State of Illinois, without regard to its conflict of law rules.

If an arbitrator/court of competent jurisdiction determines that any provision of these Terms is void or unenforceable, that provision will be severed, and the arbitrator/court will replace it with a valid and enforceable provision that most closely approximates the original intent, and the remainder of these Terms will remain in effect.

Except to the extent in conflict with a services agreement that you may enter into with Gallagher, these Terms and the remainder of the Proposal constitute the entire agreement between you and Gallagher with respect to the subject matter of the Proposal, and supersede all prior negotiations, agreements and understandings as to such matters.

Compensation Disclosure Schedule

Client Name: Brazoria County

Coverage(s)	Carrier Name(s)	Wholesaler, MGA, Or Intermediary Name[1]	Est. Annual Premium[2]	Gallagher U.S. Owned Wholesaler, MGA, Or Intermediary % And/or Fee
Professional Liability	Capitol Specialty Insurance Corporation	Amwins Group Inc.	$3,500.00	N/A

1 We were able to obtain more advantageous terms and conditions for you through an intermediary/ wholesaler.

2 If the premium is shown as an indication: The premium indicated is an estimate provided by the market. The actual premium and acceptance of the coverage requested will be determined by the market after a thorough review of the completed application.

* A verbal quotation was received from this carrier. We are awaiting a quotation in writing.

Note: When placing business with insurance companies, Gallagher Companies receive commission based on negotiated contractual terms with those carriers. The commission rate is a percentage of the premium excluding taxes and fees. Major lines of coverage, and their typical range of commissions are listed below. If you wish to receive more details on actual compensation paid to Gallagher Companies, please contact your Gallagher representative.

- Accident & Health: 15-25%
- Aviation: 14-15%
- Contract Bonds: 20-30%
- All Other Bonds/Surety: 30-35%
- Builders Risk: 15-18%
- Property: 15-22%
- Inland Marine: 20-22.5%
- Ocean Marine: 15-17.5%
- Casualty: 14-15%
- Commercial Auto: 12.5-15%
- Package / Business Owners Package: 15-16.8%
- Workers Compensation: 8-11%
- All Other Commercial: 10-20%
- Executive/Professional Lines: 15-17.5%
- Medical Malpractice: 10-12%

Compensation to Gallagher may also be disclosed in a Client Services Agreement or Consulting Services Agreement.

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Client Authorization to Bind Coverage

After careful consideration of Gallagher's proposal dated 9/10/2025, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

	Coverage/Carrier
☐ **Accept** ☐ **Reject**	**Professional Liability** Capitol Specialty Insurance Corporation
	TRIA – Not Applicable

Additional Recommended Coverages

Gallagher recommends that you purchase the following additional coverages for which you have exposure. By checking the box(es) below, you are requesting that Gallagher provide you with a Proposal for this coverage. By not requesting a Proposal for this coverage, you assume the risk of any uncovered loss.

☐ Cyber Liability

☐ Flood

The above coverage(s) does not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those listed in the Additional Recommended Coverages, please list below:

_____

_____

Other Services to Consider

☐ Yes ☐ No - **CORE**360™ STEP

☐ Yes ☐ No – eRiskHub

Coverage Amendments and Notes:

_____

_____

Exposures and Values

You confirm the payroll, values, schedules, and any other information pertaining to your operations, and submitted to the underwriters, were compiled from information provided by you. If no updates were provided to Gallagher, the values, exposures and operations used were based on the expiring policies. You acknowledge it is your responsibility to notify Gallagher of any material change in your operations or exposures.

Additional Terms and Disclosures

Gallagher is not an expert in all aspects of your business. Gallagher's Proposals for insurance are based upon the information concerning your business that was provided to Gallagher by you. Gallagher expects the information you provide is true, correct and complete in all material respects. Gallagher assumes no responsibility to independently investigate the risks that may be facing your business, but rather have relied upon the information you provide to Gallagher in making our insurance Proposals.

Gallagher's liability to you arising from any of Gallagher's acts or omissions will not exceed $20 million in the aggregate. The parties each will only be liable for actual damages incurred by the other party, and will not be liable for any indirect, special, exemplary, consequential, reliance or punitive damages. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with the Proposal, any of Gallagher's services or your relationship with Gallagher may be brought by either party any later than two (2) years after the accrual of the claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at https://www.ajg.com/privacy-policy/.

You have read, understand and agree that the information contained in the Proposal and all documents attached to and incorporated into the Proposal, is correct and has been disclosed to you prior to authorizing Gallagher to bind coverage and/or provide services to you. By signing below, or authorizing Gallagher to bind your insurance coverage through email when allowed, you acknowledge you have reviewed and agree with terms, conditions and disclosures contained in the Proposal.

By: _____

Print Name (Specify Title)

_____

Company

_____

Signature

Date: _____

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.52. **9/23/2025**

Solicit RFSQ for Investment Services for Brazoria County

Approval to advertise for Request for Statement of Qualifications for “Investment Services for Brazoria County”.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.53. **9/23/2025**

Amend Court Order VII.B.3.f. Dated April 9, 2013 - Signing Authority of Purchasing Agent

Pursuant to Texas Local Government Code §262.011 and §262.0115, grant authority to the Purchasing Agent to enter into contracts under $100,000.00 in accordance with the Purchasing Policy and Procedures.

Date: 4/9/2013

THE REGULAR COMMISSIONERS COURT SESSION OF BRAZORIA COUNTY, TEXAS

ORDER NO. VII.B.3.f.

RE: Signing Authority of Purchasing Agent

Pursuant to Texas LGC 262.011 and 262.0115, grant authority to the Purchasing Agent to enter into contracts under $50,000.00 after consultation with the Distrcict Attorney's Office and the County Judge.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.54. **9/23/2025**

Cancel Award for ITB #23-14 Mowing with Hay Production

Approval to cancel award “ITB #23-14 Mowing with Hay Production” to Lester Bowles per the vendors request attached.

SEP 11 2025 AM11:53

Brazoria County Commissioners Court
237 East Locust St.
Angleton TX 77515

August 18, 2025

Lester Bowles, Custom Hay Baling
330 North Velasco St. Angleton TX 77515
979-299-8287

To Commissions Court,

I, Lester Bowles, have had the pleasure of cutting and bailing hay for the county for many years now, but much to my regret, I'll need to withdraw from this obligation due to my age and lack of help. Please cancel the hay contract. If you have any questions; please give me a call.
Thank you;

Lester Bowles

LB
kw

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.55. **9/23/2025**

Advertise Bids for Mowing with Hay Production

Approval to advertise bids for “Mowing with Hay Production” which has been determined by the Purchasing Director to be the procurement method used in the best interest of the County.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.56. **9/23/2025**

Cancel Court Order H.32 Dated September 9, 2025 for Renew C #17-53 Election Equipment

Cancel duplicate court order H.32 dated September 9, 2025 for “Renew C #17-53 Election Equipment”. The original order was approved by Court Order H.51 Dated August 26, 2025.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.51. **8/26/2025**

Renew C #17-53 Election Equipment

Approve annual license and support fees, with a four percent (4%) increase, for the period of October 1, 2025 to September 30, 2026 with Hart InterCivic as follows:

- Knowink Poll Pads - $40,431.00
- Verity - Annual License & Support Renewal (Hart Voting Equipment) - $222,163.00

Further, the renewal costs will be paid out of the County Clerk's Elections Software/Service Subscription approved budget.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.32. **9/9/2025**

Renew C #17-53 Election Equipment

Approve annual license and support fees, with a four percent (4%) increase, for the period of October 1, 2025 to September 30, 2026 with Hart InterCivic as follows:

- Knowink Poll Pads - $40,431.00
- Verity - Annual License & Support Renewal (Hart Voting Equipment) - $222,163.00

Further, the renewal costs will be paid out of the County Clerk's-Elections Software/Service Subscription budget for Fiscal Year 2025.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.57. **9/23/2025**

Name Change Affidavit and Amendment Due to Acquisition

Approve an “Amendment for a Name Change for Baker & Taylor, LLC” to ReaderLink Distribution Services, LLC effective for the following contracts, due to the pending acquisition scheduled for September 26, 2025, as per the attached.

- RFP #21-60 Electronic Content Material for the Library
- RFP #21-100 Lease Plan for Books and Other Materials
- RFP #23-24 Library Books and Miscellaneous Orders

It is further ordered that the attached signed Baker & Taylor Consent to Assignment form be ratified due to due date constraints.

BRAZORIA COUNTY, TX
Contract No's. RFP #21-60; RFP #23-24 and RFP #21-100
AMENDMENT

DATE: SEPTEMBER 12, 2025

Amendment to the following Contracts:

- **RFP #21-60 Electronic Content Material for the Library**
- **RFP #23-24 Library Books and Miscellaneous Orders**
- **RFP #21-100 Lease Plan for Books and Other Materials**

("Amendment") by and between **BRAZORIA COUNTY, TX** ("County") and **ReaderLink Distribution Services, LLC**, the successor in interest to **Baker and Taylor, LLC**

Recitals

WHEREAS, the County entered into **Contract No. 21-60** dated **October 11, 2021; Contract No. 23-24** dated **January 31, 2023** and **Contract No. 21-100** dated **December 7, 2021**

WHEREAS, **ReaderLink Distribution Services, LLC** acquired the assets of **Baker & Taylor, LLC** on **September 26, 2025,** which includes performance obligations under this Contract.

NOW THEREFORE, the parties hereby agree as follows:

1. **Consent to Assignment.** The County consents to the assignment of this Contract to **ReaderLink Distribution Services, LLC.**

IN WITNESS WHEREOF, the parties have duly executed this Amendment on the date above written.

BRAZORIA COUNTY, TEXAS

_____

Name: _____

Title: _____

Company: **ReaderLink Distribution Services, LLC**

_____

Name: _____

Title: _____

Date: **September 10, 2025**

To: **Baker & Taylor Contract Customers**

From: **Aman Kochar, President and CEO**

Subject: **Acquisition of Baker & Taylor, LLC by ReaderLink Distribution Services, LLC**

We are pleased to announce that ReaderLink Distribution Services, LLC ("ReaderLink") and Baker & Taylor, LLC. ("Baker & Taylor") have entered a Letter of Intent whereby ReaderLink will acquire the business and substantially all the assets of Baker & Taylor. The transaction, which is subject to remaining due diligence and customary conditions to closing, is expected to close in the coming weeks.

ReaderLink, the largest full-service book distributor in the world, is well-capitalized and maintains over $250 million in inventory across its six geographically optimized distribution centers, which will soon augment Baker & Taylor's existing operations centers. The transaction brings additional resources for Baker & Taylor's customers, including best-in-class in-stock positions, faster order turnarounds, and an expanded portfolio of library-tailored products while continuing Baker & Taylor's personalized customer service.

Most of the current Baker & Taylor management team and employees are joining the ReaderLink team, and I will continue to lead the Baker & Taylor business, reporting to Dennis E. Abboud, CEO of ReaderLink. By partnering with ReaderLink, your Baker & Taylor team will continue to deliver the exceptional service, inventory, and solutions you expect.

IMPORTANT! PLEASE NOTE THAT BAKER & TAYLOR'S EXISTING CUSTOMER PRICING AND PAYMENT TERMS WILL BE HONORED IF THE AGREEMENT BETWEEN YOU AND BAKER & TAYLOR IS ASSIGNED TO READERLINK, HOWEVER, YOU MUST SIGN THE ENCLOSED "CONSENT TO ASSIGNMENT" FORM AND RETURN IT, AS SPECIFIED THEREON, NO LATER THAN SEPTEMBER 19, 2025. READERLINK WILL BE UNABLE, WITHOUT THE SIGNED CONSENT, TO RECOGNIZE AND HONOR ANY UNASSIGNED CONTRACTS AND SUBSCRIPTIONS, QUOTAS, DEPOSITS, OR ACCOUNT CREDITS.

Once the Consent to Assignment is received, the transaction's effect should be relatively seamless for our customers, with no immediate operational changes required.

Regarding the transaction, Dennis E. Abboud, ReaderLink's president and C.E.O., said, "We believe that the Company's talented management team, dedicated employees and world-class Library partners distinguish Baker & Taylor as an industry leader. This transaction provides both Baker & Taylor and ReaderLink with additional assets and expertise to continue both companies' long-standing, proven commitment to customer service to better enable our Library partners to succeed in a dynamic and evolving book market."

About ReaderLink Distribution Services, LLC

ReaderLink is the largest full-service book distributor in the world, supporting over 400 retail accounts with more than 100,000 storefronts. ReaderLink's distribution customer base comprises virtually every U.S. chain retailer, including mass merchants, warehouse clubs, grocery stores, drug stores, bookstores, online sellers, specialty retailers and transportation centers. In addition, ReaderLink supplies retail partners in Canada, the UK, Japan, and Australia, and support U.S. military installations worldwide. ReaderLink sells approximately one out of every three of the most popular books annually sold in the U.S. ReaderLink also owns Printers Row Publishing Group, a "top 10" trade publisher with thousands of proprietary and published titles. For more information go to www. ReaderLink.com

About Baker & Taylor, LLC

Founded in 1828, Baker & Taylor has a long and storied history serving libraries. As a leading supplier, the company is well known and trusted for carrying the materials libraries need while innovating and bringing unique products to customers worldwide. Backed by comprehensive logistics and unparalleled customer support, Baker & Taylor empowers libraries to enrich their collections, engage patrons, and nurture literacy and lifelong learning. Learn more at www.baker-taylor.com.

CONSENT TO ASSIGNMENT

As you are aware, Baker & Taylor, LLC. ("Baker & Taylor") and ReaderLink Distribution Services, LLC ("ReaderLink") have announced that they have entered into a Letter of Intent whereby ReaderLink will acquire the business and substantially all the assets of Baker & Taylor on or about September 26, 2025 (the "Closing Date"). As part of this transaction, your written agreements with Baker & Taylor are expected to be assigned to, and assumed by, ReaderLink as of the Closing Date. We are asking for your consent to this assignment and assumption.

We are pleased to confirm that many of the current Baker & Taylor management team and employees are expected to join the ReaderLink team and continue to serve your needs. We anticipate this will be seamless to you, as ReaderLink will assume any and all Baker & Taylor obligations arising from and after the Closing Date under those written agreements and will honor the related pricing, payment terms, prepaid contracts and subscriptions, quotas, deposits and account credits**; provided, however, if you do not return this signed consent by or before the date below, then ReaderLink will be unable, without their assignment, to recognize and honor those unassigned contracts and subscriptions, quotas, deposits, or account credits**.

PLEASE CONFIRM YOUR CONSENT TO THIS ASSIGNMENT AND ASSUMPTION BY SIGNING THIS "CONSENT TO ASSIGNMENT" FORM AND RETURNING IT TO BAKER & TAYLOR NO LATER THAN FRIDAY, SEPTEMBER 19, 2025.

You may email your signed Consent to Assignment form to assignments@baker-taylor.com.

By signing this Consent to Assignment, the Customer named herein consents to the assignment to and assumption by ReaderLink of this Customer's written agreements with Baker & Taylor as of the Closing Date.

Customer:

By: _____

Name/Title: L. M. "Matt" Sebesta Jr. - Brazoria County Judge

Contract / RFP #: RFP# 21-60, RFP #23-24 and RFP #21-100

Contract Bid/RFP Name: Electronic Consent Material for the Library, Library Books and Miscellaneous Orders and Lease Plan for Books and Other Materials

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.58. **9/23/2025**

Treasurer’s Monthly Cash and Investment Report for Toll Road Funds for August 2025

Approve the Treasurer’s Monthly Cash and Investment Report for Toll Road Funds for August 2025. It is further requested a certified copy of this court order be returned to the County Treasurer. This report will be published on the County website.

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is the Monthly Treasurer's Report submitted by Angela Dees, Brazoria County Treasurer for funds of the **Brazoria County Toll Road Authority**, Brazoria County as Agent, for the month of **August 2025** and reflects total cash and other assets in the custody of the County Treasurer at month end to be: $**88,031,560.01**

The report contains:

Bank Account Activity and Interest Report
Pledged Securities Management Report
Investment Portfolio Report
Investment Interest Earned Report
U.S. Bank, Trustee Investment Market Value Summary Report
Texas Class Investment Pool Report
TexPool Investment Pool Report

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORTS ARE TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

Brazoria County Toll Road Authority Bank Account Activity and Interest Report for August 2025

Account	Beginning Bank Balance 8/1/25	Deposits and Other Credits Received	Checks and Other Debits Disbursed	Ending Bank Balance 8/31/25	Monthly Interest Earned	Interest Rate
FIRST NATIONAL BANK OF LAKE JACKSON						
Brazoria County Toll Road Authority O&M	19,133,463.42	3,356,387.74	3,494,856.37	25,984,707.53	11635.92	2.95
Brazoria County Toll Road Authority Construction	9,063,746.91	2,006,515.56	1,429,661.71	12,499,924.18	6515.56	2.95
Brazoria County Toll Road Authority FM 518	56,092.31	159.40	0.00	56,251.71	159.4	2.95
Brazoria County Toll Road Authority Debt	2,070,535.95	940,666.74	1,413,916.67	4,425,119.36	1822.99	2.95
First National Bank of Lake Jackson Totals	**30,323,838.59**	**6,303,729.44**	**6,338,434.75**	**42,966,002.78**	**20,133.87**	

Total balance of all accounts at First National Bank of Lake Jackson as of last day of month **42,966,002.78**

I certify that to the best of my knowledge the above is the true and correct cash balance remaining in the Treasurer's custody.

Angela Dees, CIO
Brazoria County Treasurer

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is a copy of the management reports for the securities that were pledged to **Brazoria County Toll Road Authority**, Brazoria County as Agent, by First National Bank of Lake Jackson for the month of **August 2025**.

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORT IS TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

Safekeeping Code / Location	Cusip / Trans#	Description / Maturity / FAS 115	Prerefund	Pool / Coupon	Moody / StdPoor	Original Face / Pledged Percent	Pledged Original Face Value	Pledged Par Value	Pledged Book Value	Pledged Market Value
FHLB	3138WTUZ7	FNMA Pool #AT5999		AT5999		$2,500,000.00	$2,500,000.00	$963,485.65	$960,719.13	$827,036.81
	321627201305201	5/1/2043		2.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
1 MBS - Fixed Rate							$2,500,000.00	$963,485.65	$960,719.13	$827,036.81
FHLB	31347A6M1	FHLMC Pool #840876		840876		$10,360,000.00	$10,360,000.00	$1,175,274.76	$1,173,849.04	$1,209,263.71
	676296202208051	11/1/2046		6.794		100.00%				
FEDERAL HOME LOAN BANK		AFS								
1 MBS - Variable Rate							$10,360,000.00	$1,175,274.76	$1,173,849.04	$1,209,263.71
FHLB	3137AXSF1	FHR 4153 KG				$2,000,000.00	$2,000,000.00	$209,759.72	$211,369.83	$191,892.89
	306044201301250	8/15/2042		2.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136ADMJ5	FNR 2013-30 AB				$2,300,000.00	$2,300,000.00	$278,706.48	$275,663.40	$261,004.86
	359939201406240	1/25/2043		2.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136AFPT5	FNR 2013-75 PD				$1,050,000.00	$1,050,000.00	$170,885.48	$172,768.41	$161,691.45
	359834201406231	4/25/2043		3.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137BSK69	FHR 4623 H				$2,500,000.00	$2,500,000.00	$739,978.38	$740,704.96	$691,504.84
	452990201612200	11/15/2044		2.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137BRMP7	FHR 4604 DC				$2,500,000.00	$2,500,000.00	$280,453.28	$282,756.55	$254,220.13
	442471201608291	1/15/2046		2.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137BPGS2	FHR 4585 QD				$2,500,000.00	$2,500,000.00	$212,130.13	$215,036.63	$189,063.08
	437156201606240	4/15/2046		3.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137BSTN3	FHR 4629 QG				$2,500,000.00	$2,500,000.00	$249,523.22	$249,179.91	$216,556.11
	451324201611301	11/15/2046		2.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								

** If no data is shown, then there are no pledges for the current period.

Safekeeping Code / Location	Cusip / Trans#	Description / Maturity / FAS 115	Prerefund	Pool Coupon	Moody StdPoor	Original Face / Pledged Percent	Pledged Original Face Value	Pledged Par Value	Pledged Book Value	Pledged Market Value
FHLB	3137BWU77	FHR 4663 PK				$2,000,000.00	$2,000,000.00	$203,157.28	$201,000.37	$169,208.22
	466698201706230	3/15/2047		2.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136AWBB2	FNR 2017-25 QD				$2,000,000.00	$2,000,000.00	$262,474.38	$261,116.89	$221,744.81
	461678201704171	4/25/2047		2.250		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137BXZG0	FHR 4682 LC				$2,000,000.00	$2,000,000.00	$217,606.62	$217,172.99	$187,904.01
	464936201705301	5/15/2047		2.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136B0LE4	FNR 2018-5 JP				$3,000,000.00	$3,000,000.00	$181,154.46	$181,124.54	$169,774.08
	485282201801301	9/25/2047		3.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136B22Q4	FNR 2018-62 PG				$2,150,000.00	$2,150,000.00	$247,520.56	$247,294.39	$222,060.64
	510582201902270	10/25/2047		3.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136B0V45	FNR 2018-6 PA				$2,200,000.00	$2,200,000.00	$250,448.66	$248,764.63	$220,314.65
	507962201901141	2/25/2048		3.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137FFAM9	FHR 5071 MP				$2,150,000.00	$2,150,000.00	$1,357,754.65	$1,352,977.16	$1,125,141.14
	620483202107261	11/25/2049		1.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136BBWU2	FNR 2020-62 PA				$2,500,000.00	$2,500,000.00	$1,626,193.30	$1,675,682.28	$1,279,005.26
	570109202008311	9/25/2050		2.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136BHZ28	FNR 2021-45 JG				$2,000,000.00	$2,000,000.00	$1,530,175.44	$1,557,702.96	$1,236,433.93
	623728202108170	7/25/2051		2.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
16 CMOs - Fixed Rate							$35,350,000.00	$8,017,922.04	$8,090,315.90	$6,797,520.10

** If no data is shown, then there are no pledges for the current period.

Safekeeping Code / Location	Cusip / Trans#	Description / Maturity / FAS 115	Prerefund	Pool / Coupon	Moody / StdPoor	Original Face / Pledged Percent	Pledged Original Face Value	Pledged Par Value	Pledged Book Value	Pledged Market Value
Total Pledged	18	To: BCTR BRAZORIA COUNTY TOLL ROAD AUTHORITY					$48,210,000.00	$10,156,682.45	$10,224,884.07	$8,833,820.62

$0.00	Munis with Maturity Under 2 Years	$0.00	Other securities with Stated Maturity Under 2 Years
$0.00	Munis with Maturity Over 2 Years	$10,156,682.45	Other securities with Stated Maturity Over 2 Years

** If no data is shown, then there are no pledges for the current period.

Brazoria County Toll Road Authority Portfolio Report for August 2025

Current Date: 8/31/2025

Descr	Type	CUSIP	Coupon	Settle Date	Maturity Date	Next Call Date	Purch Price	Purch Cost	Book Value	Mkt Price	Mkt Value	Days to Mat	Interest Earned
TexPool	LGIP		4.310				100.00	11,938,894.92	11,938,894.92	100.00	11,938,894.92	1	49,368.20
Texas Class	LGIP		4.390				100.00	32,987,658.49	32,987,658.49	100.00	32,987,658.49	1	124,205.22
US Bank	Cash		4.220				100.00	139,003.82	139,003.82	100.00	139,003.82	1	5,718.99
Depository	Cash		3.020				100.00	42,966,002.78	42,966,002.78	100.00	42,966,002.78	1	20,133.87
								88,031,560.01	**88,031,560.01**		**88,031,560.01**		**199,426.28**

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023 and complies with the Investment Strategy of Brazoria County's Investment Policy and I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

Monthly Interest Earned for BCTRA for Fiscal Year 2025

	Oct	Nov	Dec	1st Qtr	Jan	Feb	Mar	2nd Qtr	April	May	June	3rd Qtr	July	August	Sept	4th Qtr	Annual Earned
BANK	10,966.52	17,505.24	19,577.09	48,048.85	24,750.81	21,408.70	18,721.77	64,881.28	23,316.56	23,316.56	26,461.39	73,094.51	30,138.00	20,133.87		50,271.87	**236,296.51**
Texpool	55,849.93	52,254.30	52,266.92	160,371.15	50,523.65	45,424.83	50,217.19	146,165.67	48,787.16	50,268.28	48,703.79	147,759.23	50,681.47	49,368.20		100,049.67	**554,345.72**
Texas Class	115,902.87	171,461.46	172,900.68	460,265.01	166,639.84	143,760.68	155,623.18	466,023.70	140,455.56	139,671.40	131,440.17	411,567.13	130,215.64	124,205.22		254,420.86	**1,592,276.70**
US Bank	1,352.69	1,914.90	2,889.59	6,157.18	3,875.68	4,835.03	5,539.76	14,250.47	2,296.90	2,126.25	2,440.19	6,863.34	4040.72	5,718.99		9,759.71	**37,030.70**
Total Per Month	184,072.01	243,135.90	247,634.28	674,842.19	245,789.98	215,429.24	230,101.90	691,321.12	214,856.18	215,382.49	209,045.54	639,284.21	215,075.83	199,426.28	-	414,502.11	**2,419,949.63**

I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

BCTRA Quarterly Interest Rates Comparison by Quarter FY25																	
	Oct	**Nov**	**Dec**	**1st Qtr**	**Jan**	**Feb**	**Mar**	**2nd Qtr**	**April**	**May**	**June**	**3rd Qtr**	**July**	**August**	**Sept**	**4th Qtr**	**Ann Avg**
BANK	3.47%	2.91%	3.23%	**3.20%**	3.26%	3.43%	3.30%	**3.33%**	3.04%	2.92%	3.02%	**2.99%**	2.92%	2.95%			3.18%
TEXPOOL	5.36%	4.73%	4.56%	**4.88%**	4.39%	4.36%	4.34%	**4.36%**	4.34%	4.31%	4.30%	**4.32%**	4.31%	4.31%			4.52%
TEXAS CLASS	5.56%	4.88%	4.75%	**5.06%**	4.54%	4.49%	4.44%	**4.49%**	4.44%	4.41%	4.40%	**4.42%**	4.41%	4.39%			4.66%

Brazoria County Toll Road Authority US Bank Activity and Interest Report for August 2025

Fund	Beginning Balance 8/1/25	Credits	Debits	Interest Earned	Ending Balance 8/31/25	Avg. Yield	Expected Maturity	Mark to Mkt 8/31/25
Brazoria County Toll Road	133,284.83	133,284.83	-133284.83	5,718.99	139,003.82	4.220	9/1/2025	139,003.82
US Bank Totals	**133,284.83**	**133,284.83**	**-133284.83**	**5,718.99**	**139,003.82**			**139,003.82**

Brazoria County Toll Road Authority Texas Class Activity and Interest Report for August 2025

Fund	Beginning Balance 8/1/25	Credits	Debits	Interest Earned	Ending Balance 8/31/25	Avg. Yield	Expected Maturity	Mark to Mkt 8/31/2024
Toll Road Funds Construction	613,520.97	0.00	0.00	2,291.63	615,812.60	4.390	9/1/2025	615,812.60
Toll Road Funds O & M	12,517,480.15	0.00	0.00	46,755.42	12,564,235.57	4.390	9/1/2025	12,564,235.57
BCTRA LMTD REV BD 2024	21,732,452.15	0.00	(2,000,000.00)	75,158.17	19,807,610.32	4.390	9/1/2025	19,807,610.32
Texas Class Totals	**34,863,453.27**	**0.00**	**(2,000,000.00)**	**124,205.22**	**32,987,658.49**			**32,987,658.49**

Brazoria County Toll Road Authority Texpool Activity and Interest Report for August 2025

Fund	Beginning Balance 8/1/25	Credits	Debits	Interest Earned	Ending Balance 8/31/25	Avg. Yield	Expected Maturity	Mark to Mkt 8/31/25
Toll Road Funds Construction	1,582,711.77	0.00	0.00	5,787.11	1,588,498.88	4.310	8/1/2025	1,588,498.88
Toll Road Funds O & M	12,306,814.95	0.00	-2000000.00	43,581.09	10,350,396.04	4.310	8/1/2025	10,350,396.04
Texpool Totals	**13,889,526.72**	**0.00**	**(2,000,000.00)**	**49,368.20**	**11,938,894.92**			**11,938,894.92**

BRAZORIA COUNTY TOLL ROAD AUTHORITY

Limited Contract Tax and Subordinate Lien Toll Road Revenue Refunding Bonds

Series 2020

Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT	Estimated Monthly Installment Due to US BANK
2025	624,625.00		624,625.00	1,249,250.00	104,104.17
2026	624,625.00	550,000.00	610,875.00	1,785,500.00	148,791.67
2027	610,875.00	580,000.00	596,375.00	1,787,250.00	148,937.50
2028	596,375.00	610,000.00	581,125.00	1,787,500.00	148,958.33
2029	581,125.00	640,000.00	565,125.00	1,786,250.00	148,854.17
2030	565,125.00	675,000.00	548,250.00	1,788,375.00	149,031.25
2031	548,250.00	710,000.00	530,500.00	1,788,750.00	149,062.50
2032	530,500.00	745,000.00	511,875.00	1,787,375.00	148,947.92
2033	511,875.00	785,000.00	492,250.00	1,789,125.00	149,093.75
2034	492,250.00	825,000.00	471,625.00	1,788,875.00	149,072.92
2035	471,625.00	865,000.00	450,000.00	1,786,625.00	148,885.42
2036	450,000.00	910,000.00	427,250.00	1,787,250.00	148,937.50
2037	427,250.00	955,000.00	403,375.00	1,785,625.00	148,802.08
2038	403,375.00	1,005,000.00	378,250.00	1,786,625.00	148,885.42
2039	378,250.00	1,060,000.00	351,750.00	1,790,000.00	149,166.67
2040	351,750.00	1,110,000.00	324,000.00	1,785,750.00	148,812.50
2041	324,000.00	1,170,000.00	294,750.00	1,788,750.00	149,062.50
2042	294,750.00	1,230,000.00	264,000.00	1,788,750.00	149,062.50
2043	264,000.00	1,290,000.00	231,750.00	1,785,750.00	148,812.50
2044	231,750.00	1,360,000.00	197,750.00	1,789,500.00	149,125.00
2045	197,750.00	1,430,000.00	162,000.00	1,789,750.00	149,145.83
2046	162,000.00	1,500,000.00	124,500.00	1,786,500.00	148,875.00
2047	124,500.00	1,575,000.00	85,125.00	1,784,625.00	148,718.75
2048	85,125.00	1,660,000.00	43,625.00	1,788,750.00	149,062.50
2049	43,625.00	1,745,000.00		1,788,625.00	298,104.17
	9,895,375.00	24,985,000.00	9,270,750.00	44,151,125.00	

Debt History:
Date of Receipt 2-Feb-20
Amount of Issue $24,985,000.00

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded: Brazoria County Toll Road Authority Limited Contract Tax and Subordinate Lien Toll Road Revenue Bonds, Series 2020 BANS

P:\Treas\BRAZORIA COUNTY TOLL ROAD AUTHORITY\BCTRA Debt Serv Bond schedule and wires\BCTRA Debt Service Payment Schedule.x
Prepared by Cathy Campbell, CCT, CIO Brazoria County Treasurer

BRAZORIA COUNTY TOLL ROAD AUTHORITY

Limited Contract Tax and Subordinate Lien Toll Road Revenue Bonds

Series 2017A

Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT	Estimated Monthly Installment Due to US BANK
2025	1,035,750.00		1,035,750.00	2,071,500.00	172,625.00
2026	1,302,750.00		1,302,750.00	2,605,500.00	217,125.00
2027	1,302,750.00		1,302,750.00	2,605,500.00	217,125.00
2028	1,283,375.00	1,550,000.00	1,283,375.00	4,116,750.00	343,062.50
2029	1,243,625.00	1,630,000.00	1,243,625.00	4,117,250.00	343,104.17
2030	1,201,812.50	1,715,000.00	1,201,812.50	4,118,625.00	343,218.75
2031	1,157,875.00	1,800,000.00	1,157,875.00	4,115,750.00	342,979.17
2032	1,111,750.00	1,890,000.00	1,111,750.00	4,113,500.00	342,791.67
2033	1,063,312.50	1,985,000.00	1,063,312.50	4,111,625.00	342,635.42
2034	1,012,437.50	2,085,000.00	1,012,437.50	4,109,875.00	342,489.58
2035	959,000.00	2,190,000.00	959,000.00	4,108,000.00	342,333.33
2036	902,812.50	2,305,000.00	902,812.50	4,110,625.00	342,552.08
2037	1,191,212.50	1,928,275.00	1,191,212.50	4,310,700.00	359,225.00
2038	1,151,649.50	2,005,701.00	1,151,649.50	4,309,000.00	359,083.33
2039	1,110,593.00	2,086,814.00	1,110,593.00	4,308,000.00	359,000.00
2040	1,068,550.00	2,175,301.00	1,068,550.00	4,312,401.00	359,366.75
2041	1,024,106.50	2,263,787.00	1,024,106.50	4,312,000.00	359,333.33
2042	977,869.50	2,355,961.00	977,869.50	4,311,700.00	359,308.33
2043	929,739.00	2,451,822.00	929,739.00	4,311,300.00	359,275.00
2044	879,615.50	2,551,369.00	879,615.50	4,310,600.00	359,216.67
2045	687,558.00	2,934,284.00	687,558.00	4,309,400.00	359,116.67
2046	281,200.00	3,750,000.00	281,200.00	4,312,400.00	359,366.67
2047	204,700.00	3,900,000.00	204,700.00	4,309,400.00	359,116.67
2048	125,100.00	4,060,000.00	125,100.00	4,310,200.00	359,183.33
2049	84,500.00	4,225,000.00		4,309,500.00	718,250.00
	23,293,643.50	53,838,314.00	23,209,143.50	100,341,101.00	

17,150,000.00	Series 2017A Serial Current Interest Bonds (CIBs)
17,000,000.00	Series 2017A Current Interest Term Bonds (CIBs)
19,688,313.00	Series 2017A Convertible Capital Appreciation Bonds (CABs)
53,838,313.00	

Debt History:

Date of Receipt	22-Jun-17
Amount of Issue	$53,838,313.00

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639
BRAZORI17CIB

Brazoria County Toll Road Authority Limited Contract Tax and Subordinate Lien
Toll Road Revenue Bonds, Series 2017A CIB

*Int due from closing to Sept 2017 debt payment, then monthly installments to US Bank thereafter begin Sept 2017
Int calculations include compounded interest from Series 2017A Convertible CABs.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.1. **9/23/2025**

Nominations for the Brazoria County Appraisal District Board of Directors

That the following person or persons be nominated for a position on the Board of Directors of the Brazoria County Appraisal District. Term will begin January 1, 2026.

Board Nomination(s):

1._____

2._____

Further, that the County Judge be authorized to sign the attached resolution and that a certified copy be sent to the Brazoria County Appraisal District.

BRAZORIA COUNTY APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
George Sandars
Susan Spoor
Robert York-Westbrook

CHIEF APPRAISER
Marcel Pierel III
500 N. Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

September 3, 2025

Honorable Matt Sebesta
Brazoria County Judge
111 E. Locust St.
Angleton, TX 77515

Dear Honorable Matt Sebesta,

In reference to the appointment of the Appraisal District Board of Directors, each voting taxing unit in Brazoria County nominates **by resolution**, up to two candidate(s) to fill the two (2) appointed positions on the Board of Directors that expire on December 31, 2025. These nominations (names and addresses) must be submitted to the Chief Appraiser before **October 15, 2025**. (See Step 1 on Calendar)

Enclosed is a list of the two current appointed board members with space to add different nominees if your board chooses to. (**Nominate up to a total of two candidates**)

Your 2024 total tax levy was **$ 164,679,439**. This tax levy has entitled your taxing unit to **303** votes for the two (2) directors to be appointed.

The voting process will begin before October 30, 2025 once all nominations have been received.

Please address all submissions to Marcel Pierel, Chief Appraiser, at the above address, or you may email submissions to mpierel@brazoriacad.org or fax to 979-849-7984.

Sincerely,

Marcel Pierel III
Chief Appraiser

MP/td
Enclosure

BRAZORIA COUNTY APPRAISAL DISTRICT
APPOINTED BOARD OF DIRECTORS 2025

NOMINATIONS

PLEASE CHECK THE BOX NEXT TO YOUR NOMINEES

YOU MAY CHOOSE A TOTAL OF TWO NOMINEES FROM CURRENT MEMBERS AND/OR NEW NOMINEES

CURRENT MEMBERS TERM ENDING

1. ☐ Susan Spoor
2. ☐ Gail Robinson

NEW NOMINEES/CANDIDATES IF YOU CHOOSE TO
Please provide name and address for new nominees

3. ☐ _____
4. ☐ _____

PLEASE ATTACH YOUR RESOLUTION TO THIS FORM

SUBMITTED BY: _____

VOTES ENTITLED TO: _____

VOTES CAST: _____

RESOLUTION

A RESOLUTION OF THE COMMISSIONERS COURT OF BRAZORIA COUNTY

NOMINATING CANDIDATE(S) FOR A POSITION ON THE BOARD OF DIRECTORS OF THE BRAZORIA COUNTY APPRAISAL DISTRICT

WHEREAS, those eligible taxing units participating in the Brazoria County Appraisal District have the right and responsibility to nominate up to two candidate(s) to fill the two (2) positions of the Board of Directors of the Brazoria County Appraisal District for a four-year term of office commencing on January 1, 2026; and

WHEREAS, this governing body desires to exercise its right to nominate the said candidate(s) for such position on said board of directors.

THEREFORE, BE IT RESOLVED, BY THE COMMISSIONERS COURT OF BRAZORIA COUNTY:

Section 1. That the facts and recitations set forth in the preamble of this resolution be, and they are hereby, adopted, ratified, and confirmed.

Section 2. That the following individuals be, and are hereby, nominated as candidate(s) for positions on the board of directors of the Brazoria County Appraisal District to be filled by those eligible taxing units participating in the Brazoria County Appraisal District.

Name & Address _____

Name & Address _____

Section 3. That the presiding officer of the governing body of this taxing unit be, and that he or she is hereby, authorized and directed to deliver a certified copy of this resolution to the chief appraiser of the Brazoria County Appraisal District on or before October 15, 2025.

APPROVED this 23rd day of September, 2025.

_____
L.M. “Matt” Sebesta, Jr.
Brazoria County Judge

Attest: _____
County Clerk

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.2. **9/23/2025**

Treasurer’s Monthly Cash & Investment Report for August 2025

Approve the Treasurer’s Monthly Cash & Investment Report for August 2025. This order and affidavit must be filed with the County Clerk. It is further requested a certified copy of this court order be returned to the County Treasurer. This report will be published on the County Website.

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is the Monthly Treasurer's Report submitted by Angela Dees, Brazoria County Treasurer for the month of **August 2025**. This report is submitted in compliance with the Local Government Code Chapter 114, Chapter 2256 and Chapter 2257. This report contains:

Commissioners' Court Affidavit: 114.026 (d)
Monies received and disbursed: 114.026 (a) (1)
Pledged Securities Management Report: 2257.021
All other proceedings in the Treasurer's office: 114.026 (a) (3)
Brazoria County general ledger fund activity: 114.026 (c)

Brazoria County Investment Portfolio for **August 2025**: 2256.023

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORTS ARE TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

MINUTES OF COUNTY FINANCES
TREASURER'S MONTHLY REPORT AFFIDAVIT
COMMISSIONERS' COURT **September 23, 2025**

BEFORE ME, the undersigned authority, a Notary Public in and for Brazoria County, Texas, on this day personally appeared the Members of Brazoria County Commissioners' Court and who after being duly sworn upon their oaths do hereby state as follows:

The requirements of Subsection (c) of the Texas Local Government Code §114.026 have been met and that we have reviewed and examined the Monthly Report of: ANGELA DEES, Treasurer of Brazoria County, Texas for **August 2025.**

Further, having taken reasonable steps to ensure its accuracy as presented, approve the report and enter this order into the minutes which state total cash and other assets in the custody of the County Treasurer at the time of the examination to be **$186,492,845.71.**

The Treasurer's report and this affidavit will be published on the Brazoria County website.

_____
L. M. "Matt" Sebesta, Jr
County Judge

_____
Jay Burridge
Commissioner Precinct 1

_____
Ryan Cade
Commissioner Precinct 2

_____
Stacy L. Adams
Commissioner Precinct 3

_____
David R. Linder
Commissioner Precinct 4

SUBSCRIBED AND SWORN TO BEFORE ME THIS **23rd day of September, 2025**.

_____
Notary Public in and for Brazoria County, Texas
My Commission Expires: _____

Brazoria County Bank Account Activity and Interest Report for August 2025

Account	Beginning Bank Balance 8/1/2025	Deposits and Other Credits Received	Checks and Other Debits Disbursed	Ending Bank Balance 8/31/2025	Monthly Interest Earned	Interest Rate
FIRST NATIONAL BANK OF LAKE JACKSON						
Payroll	2,606,719.16	11,681,411.59	12,498,875.16	1,789,255.59	6,721.72	2.95
Operating	13,998,711.63	20,097,566.85	26,376,541.65	7,719,736.83	31,678.53	2.95
Comptroller Direct Deposit	259,716.58	1,957,276.16	1,735,286.85	481,705.89	2,464.38	2.95
Employee Benefit Trust Fund *	1,284,622.42	2,390,491.88	3,426,923.58	248,190.72	1,533.52	2.95
Credit Card Account	348,318.39	611,974.74	388,345.60	571,947.53	1,433.69	2.95
E-Filing / E-Recording	257,091.25	381,468.10	358,917.35	279,642.00	792.76	2.95
Parks Credit Card	26,491.23	34,082.56	27,389.87	33,183.92	91.23	2.95
Electronic Collections Clearing	96,437.50	119,679.19	127,369.10	88,747.59	272.45	2.95
Brazoria County Receivables	-	0.00	0.00	0.00	14.21	2.95
Tax Assessor/Collector Veh Inventory Prop Tax	1,411,159.55	258,494.52	1,071.95	1,668,582.12	4,228.73	2.95
Tax Assessor/Collector Boat Sales Tax *	51,666.68	59,336.72	73,790.28	37,213.12	89.89	2.95
Tax Assessor/Collector Motor Vehicle Acct	3,241,442.99	8,396,047.66	7,737,362.42	3,900,128.23	9,560.04	2.95
Tax Assessor/Collector Boat Collections	21,952.09	66,097.15	80,989.71	7,059.53	31.73	2.95
Tax Assessor/Collector Sales Tax Account *	873,687.16	5,339,046.43	5,564,365.00	648,368.59	1,682.47	2.95
Tax Assessor/Collector Tax Account	3,605,699.18	3,912,908.22	5,533,203.43	1,985,403.97	8,486.71	2.95
County Clerk Registry Fund	2,681,435.40	376,108.05	728,365.04	2,329,178.41	6,308.55	2.95
District Clerk Trust Fund	3,505,465.57	1,277,079.50	276,651.12	4,505,893.95	8,746.62	2.95
Sheriff Barber Shop Ed Training Program *	86,174.09	482.70	227.62	86,429.17	215.84	2.95
Sheriff's Dept Narcotic Unit-Operations	4,664.88	8,000.00	8,038.30	4,626.58	2.86	2.95
Comm. Super & Corrections Dept. Restitution Acct	124,719.84	21,241.03	22,441.21	123,519.66	316.88	2.95
District Atty Check Collection Account	22,166.21	519.02	2,668.75	20,016.48	52.92	2.95
Investment Acct	-	2,091,000.00	2,091,000.00	0.00	334.20	2.95
County Clerk Juvenile Restitution	2,861.10	240.00	271.66	2,829.44	7.13	2.95
District Clerk Restitution Fund	4,568.09	112.21	214.42	4,465.88	11.28	2.95
District Atty Task Force Operations	20,200.00	0.00	0.00	20,200.00	50.61	2.95
First National Bank of Lake Jackson Totals	**34,535,970.99**	**59,080,664.28**	**67,060,310.07**	**26,556,325.20**	**85,128.95**	

Total Balance of Non-Int Earning Accts: **12,409,666.62**

Sheriff, County and District Clerks Cash Bonds; Inmate Trust; TCEQ; Bail Bond Sec; HMGP

Total balance of all accounts at First National Bank of Lake Jackson as of last day of month **38,965,991.82**

This report is presented in accordance with The Texas Government Code Title 4 Sec. 114.026 (a)(1) and I certify that to the best of my knowledge the above is the true and correct cash balance remaining in the Treasurer's custody.

Angela Dees, CIO
Brazoria County Treasurer

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is a copy of the management report for the securities that were pledged to Brazoria County by First National Bank of Lake Jackson for the month of: **August 2025.**

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORT IS TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

Safekeeping

Code / Location	Cusip / Trans#	Description / Maturity / FAS 115 / Prerefund	Pool / Coupon	Moody / StdPoor	Original Face / Pledged Percent	Pledged Original Face Value	Pledged Par Value	Pledged Book Value	Pledged Market Value
FHLB	3137H1QS8	FHR 5136 JL			$2,000,000.00	$2,000,000.00	$1,485,512.64	$1,491,854.56	$1,222,516.59
	621476202107291	2/25/2051	1.250		100.00%				
FEDERAL HOME LOAN BANK		AFS							
FHLB	38383DVS4	GNR 2021-193 PC			$2,500,000.00	$2,500,000.00	$1,662,260.40	$1,669,776.84	$1,366,445.04
	643477202111291	6/20/2051	1.500		100.00%				
FEDERAL HOME LOAN BANK		AFS							
FHLB	12566PAB1	CIM 2021-INV1 A2		Aaa	$2,500,000.00	$2,500,000.00	$1,841,203.82	$1,881,518.45	$1,496,009.40
	633367202110131	7/1/2051	2.500	NA	100.00%				
FEDERAL HOME LOAN BANK		AFS							
FHLB	3136BGQB0	FNR 2021-52 JC			$2,500,000.00	$2,500,000.00	$1,795,382.95	$1,796,574.22	$1,491,042.38
	624444202108201	7/25/2051	1.250		100.00%				
FEDERAL HOME LOAN BANK		AFS							
FHLB	3137H26Q2	FHR 5144 PB			$2,500,000.00	$2,500,000.00	$1,783,646.00	$1,783,646.00	$1,493,967.44
	625853202108301	9/25/2051	1.250		100.00%				
FEDERAL HOME LOAN BANK		AFS							
FHLB	3136BJT47	FNR 2021-75 PB			$2,000,000.00	$2,000,000.00	$1,454,460.92	$1,453,332.15	$1,233,344.32
	637211202110281	11/25/2051	1.500		100.00%				
FEDERAL HOME LOAN BANK		AFS							
46 CMOs - Fixed Rate						$117,750,000.00	$35,548,818.38	$35,782,073.04	$29,553,943.84
Total Pledged 126 To: BRC		BRAZORIA COUNTY				$324,720,297.00	$59,404,001.21	$59,824,427.17	$50,636,471.37

$0.00	Munis with Maturity Under 2 Years	$48,778.45	Other securities with Stated Maturity Under 2 Years
$0.00	Munis with Maturity Over 2 Years	$59,355,222.76	Other securities with Stated Maturity Over 2 Years

** If no data is shown, then there are no pledges for the current period.

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER

Brazoria County Treasurer's Office Proceedings for August 2025

ACTIVITY	COUNT	AMOUNT
Cash Receipts issued	43	$ 459,300.91
Treasurer BCSO Transport Cash/Checks Deposits Processed	10	$ 53,430.96
Treasurer Remote Deposits Processed	42	$ 148,194.90
HealthCare Invoices processed	12	$ 3,340,288.85
Retiree Premium Processed	422	$ 54,225.13
Under 65 Retiree Prepaid 401H Reimbursements processed	147	$ 43,365.00
Over 65 Retiree Prepaid 401H reimbursements processed	270	$ 75,801.00
Wire Transfers executed	99	$ 19,493,320.21
Toll Road Wires Executed	8	$ 4,271,782.71
EFT files processed	13	$ 9,382,524.65
Account Payables checks printed and distributed (102101)	1132	$ 7,098,255.82
Jury Payments Processed	1156	$ 36,658.00
BCCSCD checks printed and distributed	97	$ 40,744.02
HUD checks printed and distributed	83	$ 129,259.74
Payroll checks printed and distributed (102821)	57	$ 44,852.75
Payroll advices printed and distributed (est):	0	$ -
Stop payments issued	42	$ 26,211.12
Positive Pay files processsed:	11	$ -
General ledger Journal Entries posted - BRAZO		-
Toll Road General Ledger Journal Entries Posted		-
Reports to State	3	-
EFT Set ups, Declines and/or changes to EFT's	2	-

Submitted for compliance with Local Government Code Sec. 114.026 subsection (a)(3)
"I certify to the best of my knowledge the above information is true and correct."

Angela Dees, CIO
Brazoria County Treasurer

998 Included

Brazoria County General Ledger Fund Balance Activity
August 1, 2025 - August 31, 2025

General Ledger Fund balances are of the last day of the month and may not include all journal entries and adjustments for that month. Bank accounts have been reconciled or, are in the process of being reconciled to general ledger since this report was generated. Submitted for compliance with Local Government Code Sec. 114.026 subsection (c)

	Cash				Investments			
Fund	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance
10000 - General Fund	-$23,205,390.54	$47,320,042.85	-$48,432,825.08	-$24,318,172.77	$109,417,316.03	$6,101,681.80	-$17,000,000.00	$98,518,997.83
10100 - General Fund - Construction	$105,084.63	$0.00	$0.00	$105,084.63				
10110 - Grand Parkway								
10200 - Juv Prob Fees	$11,372.74	$90.00	-$3,674.38	$7,788.36				
10300 - Unclaimed Juvenile Restitution	$11,568.52	$0.00	$0.00	$11,568.52				
10340 - Constable 4 Marine Team	$60,792.50	$0.00	$0.00	$60,792.50				
10350 - Sheriff Special Response Team	$8,889.06	$0.00	-$2,802.90	$6,086.16				
10351 - Sheriff Drone Team	-$12,898.15	$0.00	-$721.44	-$13,619.59				
10352 - Sheriff Marine Team	-$7,596.88	$0.00	-$1,379.31	-$8,976.19				
10353 - Sheriff Dive Team	-$9,872.78	$0.00	-$79.98	-$9,952.76				
10400 - Env Health-Retail Food Permits	-$41,640.25	$23,620.15	-$35,545.59	-$53,565.69				
10500 - District Clerk Contingency	$566,175.53	$15.62	-$0.31	$566,190.84	$309,066.40	$1,130.12	$0.00	$310,196.52
10600 - Fire Training Field	$13,986.90	$0.00	-$65.28	$13,921.62				
10700 - Parks Special Events	$26,651.26	$10.00	$0.00	$26,661.26				
10710 - Parks SFA Special Projects	$11,487.21	$374.00	-$397.48	$11,463.73				
10850 - CPS-Donations	$45,455.34	$0.00	-$540.01	$44,915.33				
20000 - Road and Bridge Non-Construct	$13,656,407.43	$1,804,446.14	-$4,314,825.79	$11,146,027.78	$36,077,055.02	$133,284.27	$0.00	$36,210,339.29
20500 - Road and Bridge Construction	$17,098.40	$67,749.90	-$554,013.30	-$469,165.00				
30000 - USDA-WIC								
30100 - HHSC Women Infants & Children	-$317,595.45	$356,440.62	-$356,165.52	-$317,320.35				
30200 - USDA-WIC Peer Counseling								
30300 - USDA-WIC Registered Diet								
30400 - USDA-WIC Lactation Reimb.								
30502 - HHS-PPCPS-CRI	-$8,220.32	$13,944.28	-$11,648.60	-$5,924.64				
30600 - HHS-RLSS-LPHS	-$5,981.59	$8,959.08	-$8,874.06	-$5,896.57				
30701 - HHS-CPS/HCID-PHEP								
30702 - HHS-CPS/UNIQUE								
30705 - HHS-PPCPS-HAZARDS	-$18,060.61	$37,689.63	-$18,989.83	$639.19				
30706 - 2017 Hur Public Hlth Crisis R								
30707 - COVID-19 Health Grant								
30708 - COVID19-2 Health Grant								
30709 - COVID-19 Vaccination Capacity								
30710 - HHS-INFECTIOUS_DIS_CONTRL_UNIT	-$9,647.65	$18,104.06	-$17,826.31	-$9,369.90				
30711 - COVID Health Disparities	$0.01	$0.00	$0.00	$0.01				
30712 - COVID-PH Workforce Capacity								
30713 - PHIG-Public Hlth Infrastructur	-$19,679.09	$33,180.32	-$43,283.98	-$29,782.75				
30714 - HHS-Medical Reserve Corps								
30800 - HHS-CPS-Title IV-E-FCM	-$20,119.62	$36,674.64	-$29,847.53	-$13,292.50				
30850 - HHS-CPS-Title IV-E Legal Svcs	-$688,714.69	$489,461.90	-$114,535.16	-$313,787.95				
31100 - DHS-Repetitive Flood Claims								
31300 - DHS-Buffer Zone Protection	$319.21	$0.00	$0.00	$319.21				
31500 - DHS-St Homeland Sec-UASI	-$3,972.46	$0.00	$0.00	-$3,972.46				
31501 - DHS-St-UASI-M&A	-$465.54	$203.65	-$399.73	-$661.62				
31502 - DHS-St-UASI SWAT								
31503 - DHS-St-UASI Portable Radios								
31504 - DHS-Ballistic Vests								
31505 - DHS-Dispatch Console Upgrade	$0.00	$0.00	-$122,381.00	-$122,381.00				
31506 - DHS-BC Mobile Command Trailer	-$104,507.52	$209,015.04	-$104,507.52	$0.00				
31508 - DHS-BC Mobile Command Vehicle								
31550 - DHS-Breach Attack Simulation								
31600 - DHS-St Homeland Security	$500.00	$0.00	$0.00	$500.00				
32013 - Section8-Adm								
32019 - HUD-2019-Section 8 Housing-ADM								
32022 - HUD-AllYrsSection8 Housing-ADM	$1,397,639.99	$195,870.41	-$192,655.27	$1,400,855.13				
32030 - HUD-AllYrs-Section 8-SVs-ADM	-$2,014.08	$0.00	$0.00	-$2,014.08				
32052 - HUD-AllYrs-Section 8-EHV-ADM	$232,393.46	$9,649.68	-$6,394.32	$235,648.82				
32119 - HUD-2019-Section 8 Housing-HAP								
32120 - HUD-2020-Section 8 Housing-HAP								
32121 - HUD-2021-Section 8 Housing-HAP								
32122 - HUD-2022-Section 8 Housing-HAP								
32123 - HUD-2023-Section 8 Housing-HAP	$102,556.04	$827,691.00	-$811,619.00	$118,628.04				
32130 - HUD-AllYrs-Section 8-SVs-HAP								
32153 - HUD-FY23-Section 8-EHV-HAP	$33,411.54	$51,742.00	-$51,953.00	$33,200.54				
32211 - HUD-CDBG-2011								
32212 - HUD-CDBG-PY2012								
32213 - CDBG	-$298,318.64	$670,600.54	-$419,773.34	-$47,491.44				
32214 - HOME	$61,863.94	$22,784.47	-$94,716.48	-$10,068.07				
32215 - ESG	$56.43	$0.00	$0.00	$56.43				
32600 - HUD-Texas CDBG	-$471,252.94	$0.00	-$10,637.50	-$481,890.44				
32610 - HUD-2016 Flood GLO	-$172,722.38	$29.94	-$74.55	-$172,766.99				
32620 - HUD-Harvey GLO	-$103,438.58	$217,856.58	-$109,422.36	$4,995.64				
33200 - USDOJ-Crime Vict Assist-VOCA	-$83,553.61	$135,845.22	-$101,935.68	-$49,644.07				

	Cash				Investments			
Fund	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance
33250 - USDOJ-CSCD-Victim Svcs Prg								
33251 - USDOJ-CSCD-VSP	-$1,934.16	$1,934.16	-$1,934.16	-$1,934.16				
33300 - USDOJ-Drug Court Program	-$984.74	$1,875.00	-$27,002.96	-$26,112.70				
33301 - OOG - Mental Health Court	-$6,995.74	$0.00	-$12,327.43	-$19,323.17				
33303 - OOG-Body Worn Cameras								
33305 - OOG-Radio Communications Tower								
33310 - USDOJ-DWI Court Program	$5,541.46	$2,080.00	-$19,984.56	-$12,363.10				
33320 - USDOJ-Veterans Court Program	$24,141.43	$440.00	-$22,090.55	$2,490.88				
33330 - USDOJ-Domestic Violence Court	-$20,361.76	$24,169.60	-$21,971.16	-$18,163.32				
33415 - OJP-Edward Byrne Mem JAG Grant	$18,985.00	$0.00	-$1,212.00	$17,773.00				
33500 - USDOJ-DEA-Narcotics OT Exp	-$4,950.77	$9,901.54	-$9,494.02	-$4,543.25				
33510 - USDOJ-Organized Crime Drug Enf								
33515 - Auto Theft Task Force								
33516 - Texas Anti-Gang Program								
33517 - Auto Theft Task Force	-$43,998.46	$55,974.65	-$59,544.29	-$47,568.10				
33518 - Texas Anti-Gang Program								
33520 - Jim Wells County S.O - S.O. OT								
33530 - JLEO - Join Law Enforcement Op								
33900 - USDOJ-SCAAP	$196,996.63	$0.00	$0.00	$196,996.63				
34105 - TPW-HRCP-COL BOTTOMLAND PROJ								
34106 - TPW-Resoft Park Trail Dvlpmt								
34107 - TPW-Follets Island-Parking Lot								
34108 - TPW-FM 2918 Boat Ramp Reno	-$2,988.26	$0.00	-$4,777.50	-$7,765.76				
34200 - DOI-Parks Boating Access								
34250 - DOI-Swan Lake Boat Ramp								
34400 - USDOT-CR 257 Repairs								
34600 - FEMA- Flood Disaster 2015								
34610 - FEMA - Flood Disaster 2016								
34615 - FEMA-Harvey 2017	$973,840.51	$0.00	$0.00	$973,840.51				
34616 - FEMA-Hazard Mitigation Grant P	-$750,453.11	$15,044.98	-$201,938.20	-$937,346.33				
34619 - Fema - Flood Disaster 2019								
34620 - CARES-Coronavirus Relief Fund								
34621 - FEMA-Laura 2020								
34623 - FEMA-DR4485TX COVID19 Pandemic	$0.00	$56,354.62	-$56,354.62	$0.00				
34624 - FEMA Winter Storm-inc pd 2.11	-$229,753.14	$0.00	$0.00	-$229,753.14				
34625 - FEMA-Nicholas 2021								
34626 - FEMA-Beryl 2024	-$1,135,144.38	$0.00	-$70,683.17	-$1,205,827.55				
34627 - January 2025 Winter Storm								
34715 - FCC-E-Rate Library Program	-$56,824.54	$69,611.18	-$49,069.51	-$36,282.87				
34717 - FCC-Library ECF Funding	$3,479.74	$3,479.74	-$6,959.48	$0.00				
34820 - USDC-SLP Dune Walkover								
34850 - USTREAS-Restore Act Projects	-$280,775.59	$1,069.54	-$534.77	-$280,240.82				
34851 - Emergency Rental Assistance								
34852 - Emergency Rental Assistance 2								
34855 - American Rescue Plan-2021CLFRF	$17,705,375.43	$0.00	-$898,506.44	$16,806,868.99	$4,157,355.13	$15,475.30	$0.00	$4,172,830.43
34856 - ARP-Emerg Food & Shelter Prg								
34857 - LATCF-Tribal Consistency Fund								
34860 - DOI-Parks - CIAP Grant								
34880 - TXDOT-SH288 Truck Weigh Statn								
34881 - TXDOT-CR58 PH II (CSJ304)	-$6,095,751.88	$153,092.89	-$78,195.18	-$6,020,854.17				
34882 - TXDOT-CR59 (CSJ 305)	-$2,169,283.49	$0.00	$0.00	-$2,169,283.49				
34883 - TXDOT-CR101 Widening (CSJ303)	-$777,188.46	$0.00	$0.00	-$777,188.46				
34901 - USDOT-22CVANGLE-RescuePlan								
34902 - USDOT-21CRANGLE-Covid19Relief								
34912 - USDOT-1212ANGLE-Wildlife								
34913 - TXDOT 1312ANGLE-APRON								
34922 - TXDOT - 2212ANGLE								
34923 - TXDOT - 2612ANGLE	-$1,600,000.00	$0.00	$0.00	-$1,600,000.00				
34925 - TXDOT ? CARES 20CRANGLE								
34960 - TDEM-Airport Generator								
35000 - TJJD-State Aid	$539,367.04	$408,049.82	-$340,803.62	$606,613.24				
35010 - TJJD-Salary Adjustment Grant	$115,841.70	$39,708.67	-$79,424.35	$76,126.02				
35015 - Supplemental & Emergent Funds								
35650 - TJPC-JJAEP-Boot Camp-8/31	-$615,464.24	$40,760.27	-$113,063.38	-$687,767.35				
35660 - TJPD-JJAEP Discretionary								
35800 - TJPC-JJAEP-Boot Camp-7/31								
35900 - TJJD-Mental Health Services								
35950 - TJJD-RDA-RegDiversionAlt-"R"	-$8,850.00	$0.00	-$9,145.00	-$17,995.00				
36076 - TPW-Resoft-Shoreline Improveme								
36120 - SOS-Voting machines reimb								
36130 - Inactivate Body Worn Cameras								
36135 - NRA Foundation	$3,000.00	$0.00	$0.00	$3,000.00				
36150 - H-GAC-Tire Collection Grant	-$69,896.39	$0.00	$0.00	-$69,896.39				
36410 - Texas Veterans Treatment Crt								
36602 - GLO-CEPRA-SLP	$15,036.50	$0.00	$0.00	$15,036.50				
36603 - GLO-Follett Dune Restoration	$1,115,429.94	$0.00	-$112,359.34	$1,003,070.60				
36605 - GLO-Beach User Fees	-$478,696.02	$53,632.96	-$143,987.98	-$569,051.04				
36606 - GLO_CMP_SJP	-$341.53	$1,306.15	-$1,894.87	-$930.25				
36801 - TXDOT-CR 48 PROJECT								
36802 - TXDOT-CTIF(Cty Trans Infr Fnd)								
37000 - OAG-VAG Grant	-$6,488.89	$13,079.59	-$14,507.24	-$7,916.54				
37100 - OAG-TEXAS VINE CONTR	-$7,798.46	$15,596.92	-$7,798.46	$0.00				
37200 - DFPS-CPS-Title IV-B-Concr Svc								
37300 - TDHCA-Amy Young Barrier Remova								
37400 - TDH-Immunization	-$10,961.11	$16,148.17	-$31,324.71	-$26,137.65				

	Cash				Investments			
Fund	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance
37710 - OAG-Opioid Settlement	$371,020.17	$0.00	$0.00	$371,020.17				
37800 - OAG-Regional Juv Mental Hlth S	-$1,400.00	$800.00	-$400.00	-$1,000.00				
37913 - TXDOT-M312ANGLE-FY13RAMP								
37914 - TXDOT-M212ANGLE-FY14RAMP								
37916 - TXDOT-M1612ANGL-FY16RAMP								
37917 - TXDOT-FY17RAMP								
37923 - TXDOT-FY23RAMP								
37924 - TXDOT-FY24RAMP								
37925 - TXDOT-FY25RAMP								
37950 - TXDOT-Airport Layout-19MPANGLE								
38000 - Fire Code Inspection & Permit	$429,256.25	$102,092.59	-$223,923.55	$307,425.29				
38010 - Economic Development Tax Abate	$1,900.83	$0.00	$0.00	$1,900.83				
38020 - BC Industrial Development Corp	$103,031.63	$259.89	$0.00	$103,291.52				
38100 - Vital Statistics Fee	$148,444.64	$1,561.00	-$270.00	$149,735.64				
38110 - CC Records Mgmt-Recording	$827,011.91	$99,479.92	-$69,620.65	$856,871.18	$1,107,435.53	$4,049.33	$0.00	$1,111,484.86
38120 - CC Records Archive	$2,700,798.81	$106,116.15	-$102,863.17	$2,704,051.79				
38130 - CC Records Mgmt-Criminal	$150,367.68	$5,179.95	-$5,637.39	$149,910.24				
38200 - CC Records Mgmt-Civ,Crim,Prob	$202,162.06	$16.63	-$2,964.23	$199,214.46	$365,402.81	$1,336.09	$0.00	$366,738.90
38210 - County Graffiti Eradication	$3,348.17	$0.00	$0.00	$3,348.17				
38220 - CC-DC Technology	$157,433.27	$1,206.01	-$548.57	$158,090.71				
38230 - CC Records Preservation	$124,360.68	$0.00	$0.00	$124,360.68				
38240 - CC-DC Specialty Court	$210,984.91	$6,412.50	-$2,946.08	$214,451.33				
38250 - CCSB41 Consolidated Rec Mgmt	$166,995.54	$7,245.00	-$2,625.00	$171,615.54				
38251 - CCSB41 Clerk of Court Account	$336,281.53	$14,215.00	-$5,360.00	$345,136.53				
38300 - Child Abuse Prevention Fund	$2,353.33	$139.04	-$105.42	$2,386.95				
38310 - Family Protection Fund								
38320 - DC Records Management	$74,054.26	$2,388.52	-$1,162.73	$75,280.05				
38330 - DC Records Archive	$45,900.20	$34.49	-$0.61	$45,934.08				
38340 - DC Records Preservation	$23,134.08	$17.77	-$0.57	$23,151.28				
38350 - DC Records Technology	$40,506.07	$1.22	-$0.61	$40,506.68				
38360 - DCSB41 Consolidated Rec Mgmt	$513,910.73	$29,758.08	-$10,628.32	$533,040.49				
38361 - DCSB41 Clerk of Court Account	$812,155.48	$45,303.94	-$15,860.99	$841,598.43				
38400 - Justice Court Bldg Security	-$209,074.38	$293,002.10	-$51,573.75	$32,353.97				
38410 - Justice Court Technology Fund	$779,519.36	$7,640.21	-$2,990.30	$784,169.27				
38420 - JPSB41 Support Fund	$961,118.83	$44,407.38	-$13,350.00	$992,176.21				
38440 - Specialty Court Stipends								
38500 - Courthouse Security	$265,651.46	$69,370.02	-$95,453.19	$239,568.29				
38501 - Courthouse Attny Access Card	$20,363.36	$200.00	-$50.00	$20,513.36				
38510 - SB41 Court Facility Fee Fund	$439,817.93	$22,825.58	-$8,060.00	$454,583.51				
38511 - SB41 County Jury Fund	$219,923.93	$11,434.20	-$4,050.00	$227,308.13				
38512 - SB41 Language Access Fund	$182,117.55	$8,754.12	-$2,811.98	$188,059.69				
38513 - SB41 Guardianship Fund	$38,496.77	$1,450.00	-$670.00	$39,276.77				
38514 - SB41 Court Report Service Fund	$549,774.45	$28,510.49	-$10,075.00	$568,209.94				
38515 - SB41 Appellate Judicial System	$110,045.77	$5,717.09	-$2,025.00	$113,737.86				
38516 - SB41 Judicial Edu and Support	$18,736.70	$705.00	-$330.00	$19,111.70				
38600 - LEOSE	$86,031.43	$0.00	$0.00	$86,031.43				
38710 - D A Hot Check Collection	$6,616.96	$240.96	-$170.28	$6,687.64				
38720 - D A Supplemental	$2,009.34	$834.79	-$688.04	$2,156.09				
38730 - D A Forfeiture, CCP Chapter 59	$610,078.26	$13,718.01	-$10,456.02	$613,340.26				
38750 - Pretrial Diversion	$308,776.60	$54,719.26	-$47,730.08	$315,765.78				
38810 - Voter Registration	-$34,756.00	$0.00	-$1,580.10	-$36,336.10				
38820 - Special Inv,Dealer Escrow-Tax	$238,163.74	$1,638.41	-$1,101.95	$238,700.20	$36,100.22	$132.03	$0.00	$36,232.25
38830 - Scofflaw Fees, TTC Sect 502.01	$2,339.98	$0.00	$0.00	$2,339.98				
38910 - Election Services Contract	$524,371.60	$18,688.66	-$107.78	$542,952.48				
38920 - Elections - HAVA Equip. Rental	$1,377,882.42	$0.00	$0.00	$1,377,882.42				
39020 - Constable Pct 2 Forfeiture	$3,065.10	$0.00	$0.00	$3,065.10				
39040 - Constable Pct 4 Forfeiture	$2,470.24	$0.00	$0.00	$2,470.24				
39100 - Sheriff Contraband Forfeiture	$74,234.96	$0.00	-$1,367.75	$72,867.21				
39110 - Braz Cnty Narcotics Task Force	$1,386,985.92	$8,000.00	-$22,835.01	$1,372,150.91				
39120 - Sheriff Commissary Fund	$1,661,664.84	$203,146.09	-$201,919.30	$1,662,891.62				
39130 - Sheriff-Federal Forfeiture	$686,286.81	$204,110.92	-$102,055.46	$788,342.27				
39200 - Juvenile Case Manager Fund	$26,129.94	$10.00	$0.00	$26,139.94				
39210 - Bond & Occupational LSF	-$2,256.68	$9,592.71	-$14,908.75	-$7,572.72				
39300 - Reliant Energy CARE Program	$18,405.36	$0.00	-$2,969.23	$15,436.13				
39305 - Direct Energy N2N	$839.98	$0.00	-$839.98	$0.00				
39306 - Cirro Energy - Utility Assist.	$5,190.35	$0.00	$0.00	$5,190.35				
39310 - UnitedWay-Emergency Assistance								
39390 - SETH-SE TX Housing Fin. Corp.	$230.80	$0.00	$0.00	$230.80				
39410 - Library-Special Projects	$320,604.81	$2,225.87	-$1,929.93	$320,900.75				
39420 - Tocker Foundation Grant								
39500 - SEP-Wastewater-EnvHlth-TCEQ	$18,984.84	$0.00	$0.00	$18,984.84				
39615 - TPW Foundation-Grt TX Birding	$10,000.00	$0.00	$0.00	$10,000.00				
39620 - Shoreline Rest. Task Force	$36,980.16	$0.00	$0.00	$36,980.16				
39630 - 2006 GoM Energy Security Act	$4,529,082.56	$0.00	-$28,180.98	$4,500,901.58				
39700 - Lateral Road Fund								
39710 - Road & Bridge, Ch 152, Tx Code								
39720 - Special Projects								
39764 - Riverside Est Spcl Assmt	$11,786.09	$0.00	$0.00	$11,786.09				
39766 - Twin Lakes Assmt	$43,678.00	$0.00	$0.00	$43,678.00				
39768 - Old Coffee Plantation Sp Asses	$14,628.60	$0.00	$0.00	$14,628.60				
39769 - Lindell-Hudspeth Dr Spec Asses								
39770 - Lindell-Frio Dr Spec Assess	-$50,292.84	$0.00	$0.00	-$50,292.84				
39771 - Lindell-Donley Dr Spec Assess	-$68,615.00	$0.00	$0.00	-$68,615.00				
39772 - Pinetree Trail Rd Spec Assess								
39774 - Forest Loop Special Assessment								

	Cash				Investments			
Fund	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance
39775 - River Road (CR31a) Spec Assess								
39776 - Mustang Spur Spec Assess								
39777 - Jasper Special Assessment								
39778 - River Road Special Assessment								
39779 - Forest Loop Road Special Asses	$75,061.36	$0.00	$0.00	$75,061.36				
39780 - Marydean St Special Assessment								
39781 - Delores St Special Assessment								
39782 - Loop Dr Special Assessment								
39800 - Law Library	-$173,489.35	$46,940.00	-$44,460.25	-$171,009.60	$135,886.82	$496.81	$0.00	$136,383.63
39900 - Mosquito Control District	$792,195.81	$109,234.21	-$385,984.39	$515,445.63	$445,761.16	$1,629.93	$0.00	$447,391.09
40000 - 2012 Gen Oblig Rfd (2003 CO)								
41000 - 2016 Limited Tax Rfd (2006 CO)	$730,114.59	$3,193.88	-$26,750.04	$706,558.43	$562,771.70	$2,057.78	$0.00	$564,829.48
42000 - 2021 Gen Oblig Rfd (2012 CO)	$375,706.69	$5,732.62	-$286,975.00	$94,464.31				
42100 - 2018 Cert of Oblig-I,S	$664,382.22	$1,982.72	-$145,450.08	$520,914.86				
42200 - 2021 CO-Courthouse Campus I,S	$3,183,338.04	$9,395.93	-$1,656,950.02	$1,535,783.95				
44000 - Toll Road-SH288-I&S	$441,612.56	$557,770.49	-$276,729.18	$722,653.87				
44100 - Toll Road-288EXT-I&S	$485,456.25	$663,798.12	-$568,593.75	$580,660.62	$6,711.68	$0.00	$0.00	$6,711.68
45000 - Road Bonds-Mobility-I,S	$1,925,598.70	$8,475.17	-$296,500.00	$1,637,573.87	$1,011,607.43	$3,698.93	$0.00	$1,015,306.36
51000 - 2006 Certificate of Obligation								
52000 - 2012 Cert of Oblig,C,M								
52100 - 2018 Cert of Oblig,C,M	$2,017,064.23	$0.00	-$265,802.44	$1,751,261.79				
52200 - 2021 CO-Courthouse Campus C,M	-$9,057,674.84	$0.00	-$641,333.46	-$9,699,008.30				
52201 - 2022 EOC State Allocation								
54000 - Toll Road-SH288-C & M	$757,612.55	$5,112.52	$0.00	$762,725.07	$2,196,232.74	$8,078.74	$0.00	$2,204,311.48
54100 - Toll Road-SH288EXT-C & M	-$190,116.70	$2,000,000.00	-$505,524.93	$1,304,358.37	$21,725,740.47	$75,158.17	-$2,000,000.00	$19,800,898.64
55000 - Mobility Plan								
57200 - Ring of Honor	$67,159.74	$0.00	$0.00	$67,159.74				
60500 - Airport Operating	-$2,364,577.91	$449,948.36	-$458,774.62	-$2,373,404.17				
61000 - BCTRA O&M SH288	$17,613,784.67	$3,354,559.22	-$428,468.82	$20,539,875.07	$24,824,295.10	$90,336.51	-$2,000,000.00	$22,914,631.61
64000 - BCTRA FM518 PEDC-SH288	$306,048.80	$127.51	$0.00	$306,176.31				
64100 - BCTRA Contributions-SH288								
64200 - BCTRA FM518 TXDOT-SH288	-$26,075.30	$0.00	$0.00	-$26,075.30				
64510 - BCTRA Preliminary-288 Extn	-$2,384,669.22	$0.00	-$39,847.59	-$2,424,516.81				
71000 - Health Care Benefits	$1,202,797.26	$2,339,009.54	-$3,377,529.96	$164,276.84	$2,424,368.82	$7,803.32	-$500,000.00	$1,932,172.14
72000 - Employee Health Clinic	$58,271.03	$82,476.30	-$1,642.50	$139,104.83				
73000 - Insurance Reserve	$295,253.98	$24,579.77	-$73,183.58	$246,650.17	$708,677.73	$2,591.26	$0.00	$711,268.99
81000 - B Cnty Groundwatr Conserv Dist	$2,646,419.70	$105,623.99	-$79,117.22	$2,672,926.47				
81100 - Braz Cnty Toll Road Authority								
81500 - CSCD DP6 - SUD Program	-$57,291.56	$27,377.75	-$53,908.48	-$83,822.29				
81600 - CSCD-TAIP Treatment Alter.	$9,892.68	$5,468.65	-$10,933.75	$4,427.58				
81700 - CSCD DP17 - MHealth Caseloads	$8,102.67	$11,750.27	-$23,488.27	-$3,635.33				
81800 - CSCD Basic Supervision Prog	$704,388.08	$497,621.58	-$595,294.57	$606,715.09				
81850 - CSCD-Evidence Based Assesment								
81900 - CSCD CC4 - High Risk Program	$102,310.62	$15,187.46	-$30,362.57	$87,135.51				
82000 - CSCD-Comm Corr-Life								
82100 - CSCD CCS- Sex Offender Program	$16,117.75	$10,712.27	-$22,488.78	$4,341.24				
82200 - CSCD-Comm Corr-Substance Abuse								
82300 - CSCD DP4 - High Risk Program	$6,051.66	$10,579.96	-$22,949.30	-$6,317.68				
82400 - CSCD-New Caseload Reduction-DP								
82500 - CSCD DP30 - SUD Trt Pgm	$55,868.09	$23,903.92	-$47,783.14	$31,988.87				
82600 - CSCD-Mental Health Treatment	$6,586.74	$2,806.75	-$5,613.43	$3,780.06				
88000 - Trust & Agency								
88200 - Brazos Mall								
88300 - SH288 @ CR 56 Overpass								
89000 - Historical Commission	$1,788.34	$0.00	$0.00	$1,788.34	$16,638.57	$60.81	$0.00	$16,699.38

Brazoria County Portfolio Report for August 2025

Current Date: 8/31/2025

Fund	Descr	Type	CUSIP	Coupon	Settle Date	Maturity Date	Next Call Date	Par Value	Purch Price	Purch Cost	Book Value	Mkt Price	Mkt Value	Days to Mat	YTM	Interest Earned
10000	FHLB	Agency	3130B4SA0	4.600	01/28/25	01/28/28	01/28/26	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	1.0000	$ 2,000,000.00	880	4.600	
10000	FFCB	Agency	3133EREXE6	4.290	10/22/24	10/15/26	10/15/25	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	0.9997	$ 1,997,440.00	410	4.290	
10000	FNMA	Agency	3136GADV8	4.550	03/25/25	03/24/28	09/24/25	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	1.0000	$ 2,000,000.00	936	4.550	
10000	FHLB	Agency	3130B3C35	4.350	10/22/24	10/21/27	10/21/25	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	0.9995	$ 1,998,140.00	781	4.350	
10000	FNMA	Agency	3136GAB65	4.700	02/25/25	02/25/28	02/25/26	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	1.0000	$ 1,999,840.00	908	4.700	$ 47,000.00
10000	FFCB	Agency	3133ETTC1	4.080	08/14/25	08/14/28	08/14/26	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	1.0000	$ 2,000,160.00	1079	4.400	
10000	FNMA	Agency	3133ETEC7	4.500	04/25/25	01/24/28	07/24/25	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	1.0000	$ 2,000,000.00	876	4.500	
10000	FFCB	Agency	3133ETNH6	4.253	06/30/25	03/30/27	12/30/25	2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	1.0000	$ 2,000,000.00	576	4.253	
matured or called																
10000	FHLB	Agency	3130B4UM1	4.4	45700	46611	45881	$ 2,000,000.00	100	$ 2,000,000.00	$ 2,000,000.00	1	$ 2,000,160.00		4.4	$ 44,000.00
997	TexPool	LGIP		4.305				$ 90,747,144.93	100.00	$ 90,747,144.93	$ 90,747,144.93	100.00	$ 90,747,144.93	1	4.305	$ 366,990.20
998	Texas Class	LGIP		4.390				$ 38,783,968.96	100.00	$ 38,783,968.96	$ 38,783,968.96	100.00	$ 38,783,968.96	1	4.390	$ 144,327.11
999	Depository	Cash		2.970				$ 38,965,991.82	100.00	$ 38,965,991.82	$ 38,965,991.82	100.00	$ 38,965,991.82	1	2.970	$ 85,128.95
								$ 186,497,105.71		**$ 186,497,105.71**	**$ 186,497,105.71**		**$ 186,492,845.71**			**$ 687,446.26**

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023 and complies with the Investment Strategy of Brazoria County's Investment Policy and I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

Monthly Interest Earned for Fiscal Year 2025

	Oct	Nov	Dec	1st Qtr	Jan	Feb	Mar	2nd Qtr	April	May	June	3rd Qtr	July	August	Sept	4th Qtr	Annual Earned
BANK	81,973.79	116,152.20	185,339.84	383,465.83	156,751.13	104,485.67	102,010.78	363,247.58	88,984.60	101,195.11	92,630.60	282,810.31	77,622.45	85,128.95		162,751.40	**1,192,275.12**
				-				-									
TEXPOOL	372,169.29	290,647.25	415,789.51	1,078,606.05	466,496.06	587,732.84	576,186.80	1,630,415.70	505,041.46	464,095.47	402,340.38	1,371,477.31	401,835.01	366,990.20		768,825.21	**4,849,324.27**
								-									
Texas Class	159,160.06	149,797.78	151,055.13	460,012.97	145,585.33	130,529.26	143,219.76	419,334.35	139,060.16	143,320.31	139,016.83	421,397.30	144,319.79	144,327.11		288,646.90	**1,589,391.52**
				-				-									
Agencies	198,961.11	-	26,150.00	225,111.11	49,750.00	68,500.00	52,000.00	170,250.00	185,550.00	-	17,403.33	202,953.33	68500.00	91,000.00		159,500.00	**757,814.44**
				-				-									
Total Per Month	812,264.25	556,597.23	778,334.48	2,147,195.96	818,582.52	891,247.77	873,417.34	2,583,247.63	918,636.22	708,610.89	651,391.14	2,278,638.25	692,277.25	687,446.26		1,379,723.51	**8,388,805.35**

I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

Quarterly Interest Rates Comparison by Quarter FY25																	
	Oct	Nov	Dec	1st Qtr	Jan	Feb	Mar	2nd Qtr	April	May	June	3rd Qtr	July	August	Sept	4th Qtr	Ann Avg
BANK	3.47%	2.91%	3.23%	**3.20%**	3.26%	3.43%	3.30%	**3.33%**	3.04%	2.92%	3.02%	**2.99%**	2.97%	2.95%		**1.97%**	2.88%
TEXPOOL	5.36%	4.73%	4.56%	**4.88%**	4.39%	4.36%	4.33%	**4.36%**	4.34%	4.31%	4.30%	**4.31%**	4.31%	4.31%		**2.87%**	4.11%
TEXAS CLASS	5.56%	4.88%	4.75%	**5.06%**	4.54%	4.49%	4.44%	**4.49%**	4.44%	4.41%	4.40%	**4.42%**	4.41%	4.39%		**2.93%**	4.23%

BRAZORIA COUNTY
Unlimited Tax Road Refunding Bonds
Series 2020
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	161,500.00	950,000.00	137,750.00	1,249,250.00
2026	137,750.00	995,000.00	112,875.00	1,245,625.00
2027	112,875.00	1,050,000.00	86,625.00	1,249,500.00
2028	86,625.00	1,100,000.00	59,125.00	1,245,750.00
2029	59,125.00	1,155,000.00	30,250.00	1,244,375.00
2030	30,250.00	1,210,000.00		1,240,250.00
	588,125.00	6,460,000.00	426,625.00	7,474,750.00

Debt History:

Date of Receipt	January 23, 2020
Amount of Issue	$9,840,000.00
Last Maturity	March 01, 2030
True Interest Cost	1.720776%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded: 2010B Unlimited Tax Rd Bonds, (Build America Bonds)

BRAZORIA COUNTY
Certificates of Obligation
Series 2021
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	1,679,825.00	915,000.00	1,656,950.00	4,251,775.00
2026	1,656,950.00	2,010,000.00	1,606,700.00	5,273,650.00
2027	1,606,700.00	2,740,000.00	1,538,200.00	5,884,900.00
2028	1,538,200.00	2,880,000.00	1,466,200.00	5,884,400.00
2029	1,466,200.00	3,025,000.00	1,390,575.00	5,881,775.00
2030	1,390,575.00	3,180,000.00	1,311,075.00	5,881,650.00
2031	1,311,075.00	3,325,000.00	1,244,575.00	5,880,650.00
2032	1,244,575.00	3,465,000.00	1,175,275.00	5,884,850.00
2033	1,175,275.00	3,605,000.00	1,103,175.00	5,883,450.00
2034	1,103,175.00	3,750,000.00	1,028,175.00	5,881,350.00
2035	1,028,175.00	3,905,000.00	950,075.00	5,883,250.00
2036	950,075.00	4,065,000.00	868,775.00	5,883,850.00
2037	868,775.00	4,210,000.00	805,625.00	5,884,400.00
2038	805,625.00	4,335,000.00	740,600.00	5,881,225.00
2039	740,600.00	4,470,000.00	673,550.00	5,884,150.00
2040	673,550.00	4,605,000.00	604,475.00	5,883,025.00
2041	604,475.00	4,745,000.00	533,300.00	5,882,775.00
2042	533,300.00	4,915,000.00	435,000.00	5,883,300.00
2043	435,000.00	5,115,000.00	332,700.00	5,882,700.00
2044	332,700.00	5,325,000.00	226,200.00	5,883,900.00
2045	226,200.00	5,540,000.00	115,400.00	5,881,600.00
2046	115,400.00	5,770,000.00	0.00	5,885,400.00
	21,486,425.00	85,895,000.00	19,806,600.00	127,188,025.00

Debt History:

Date of Receipt	November 03, 2021
Par Amount	$86,895,000.00
Premium on Bonds	$12,605,000.00
Total Proceeds	$99,500,000.00
Last Maturity	March 01, 2046
True Interest Cost	2.576943%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

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BRAZORIA COUNTY
Limited Tax Refunding Bonds
Series 2021
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	321,475.00	1,380,000.00	286,975.00	1,988,450.00
2026	286,975.00	1,450,000.00	250,725.00	1,987,700.00
2027	250,725.00	1,530,000.00	212,475.00	1,993,200.00
2028	212,475.00	1,610,000.00	172,225.00	1,994,700.00
2029	172,225.00	1,685,000.00	130,100.00	1,987,325.00
2030	130,100.00	1,775,000.00	85,725.00	1,990,825.00
2031	85,725.00	1,865,000.00	39,100.00	1,989,825.00
2032	39,100.00	1,955,000.00		1,994,100.00
	1,498,800.00	13,250,000.00	1,177,325.00	15,926,125.00

Debt History:

Date of Receipt	December 16, 2021
Par Amount	$15,815,000.00
Last Maturity	March 01, 2032
True Interest Cost	1.360143%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2012 Certificates of Obligation

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BRAZORIA COUNTY
Unlimited Tax Refunding Bonds
Series 2021
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	75,700.00	410,000.00	67,500.00	553,200.00
2026	67,500.00	425,000.00	59,000.00	551,500.00
2027	59,000.00	445,000.00	50,100.00	554,100.00
2028	50,100.00	460,000.00	40,900.00	551,000.00
2029	40,900.00	485,000.00	31,200.00	557,100.00
2030	31,200.00	500,000.00	21,200.00	552,400.00
2031	21,200.00	520,000.00	10,800.00	552,000.00
2032	10,800.00	540,000.00		550,800.00
	356,400.00	3,785,000.00	280,700.00	4,422,100.00

Debt History:

Date of Receipt	December 16, 2021
Par Amount	$4,555,000.00
Last Maturity	March 01, 2032
True Interest Cost	1.339921%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2012 Unlimited Tax Road Bonds

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BRAZORIA COUNTY
Unlimited Tax Refunding Bonds
Series 2018
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	51,000.00	475,000.00	39,125.00	565,125.00
2026	39,125.00	495,000.00	26,750.00	560,875.00
2027	26,750.00	520,000.00	13,750.00	560,500.00
2028	13,750.00	550,000.00		563,750.00
	130,625.00	2,040,000.00	79,625.00	2,250,250.00

Refunded Series 2008 Unlimited Tax Road Bonds

Debt History:

Date of Receipt	August 23, 2018
Amount of Issue	$4,415,000.00
Last Maturity	March 01, 2028
True Interest Cost	2.647974%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

P:\Treas\Debt Service Bonds\Unlimited Tax Refunding Bonds, Series 2018 Debt Service Payment Schedule.xls
Prepared by Cathy Campbell, CCT, CIO Brazoria County Treasurer

BRAZORIA COUNTY
Certificates of Obligation
Series 2018
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	154,325.00	355,000.00	145,450.00	654,775.00
2026	145,450.00	370,000.00	136,200.00	651,650.00
2027	136,200.00	390,000.00	126,450.00	652,650.00
2028	126,450.00	410,000.00	116,200.00	652,650.00
2029	116,200.00	430,000.00	105,450.00	651,650.00
2030	105,450.00	455,000.00	94,075.00	654,525.00
2031	94,075.00	475,000.00	82,200.00	651,275.00
2032	82,200.00	500,000.00	69,700.00	651,900.00
2033	69,700.00	525,000.00	59,200.00	653,900.00
2034	59,200.00	545,000.00	48,300.00	652,500.00
2035	48,300.00	570,000.00	36,900.00	655,200.00
2036	36,900.00	590,000.00	25,100.00	652,000.00
2037	25,100.00	615,000.00	12,800.00	652,900.00
2038	12,800.00	640,000.00	0.00	652,800.00
	1,212,350.00	6,870,000.00	1,058,025.00	9,140,375.00

Debt History:

Date of Receipt	August 23, 2018
Amount of Issue	$8,120,000.00
Last Maturity	March 01, 2038
True Interest Cost	3.496221%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

P:\Treas\Debt Service Bonds\2018 Cert of Obligation Debt Service Payment Schedule.xls
Prepared by Cathy Campbell, CCT, CIO Brazoria County Treasurer

BRAZORIA COUNTY, TEXAS
Series 2016 - Unlimited Tax Refunding Bonds
Remaining Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	71,625.00	975,000.00	52,125.00	1,098,750.00
2026	52,125.00	1,015,000.00	26,750.00	1,093,875.00
2027	26,750.00	1,070,000.00	0.00	1,096,750.00
	150,500.00	3,060,000.00	78,875.00	3,289,375.00

Debt History:

Date of Receipt	28-Jan-16
Amount of Issue	$8,425,000.00
True Int cost	2.376%

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunding Series 2006 Unlimited Tax Road Bonds

BRAZORIA COUNTY, TEXAS
Series 2016 - Limited Tax Refunding Bonds
Remaining Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	47,250.00	1,025,000.00	26,750.00	1,099,000.00
2026	26,750.00	1,070,000.00		1,096,750.00
	74,000.00	2,095,000.00	26,750.00	2,195,750.00

Debt History:

Date of Receipt	28-Jan-16
Amount of Issue	$8,125,000.00
True Int cost	2.207%

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunding Series 2006 Certificate of Obligation

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.3. **9/23/2025**

Open a Public Hearing Regarding the Fiscal Year 2026 Budget

That the County Judge open a public hearing regarding the Fiscal Year 2026 Budget.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.4. **9/23/2025**

Close Public Hearing Regarding the Fiscal Year 2026 Budget

That the County Judge close the public hearing regarding the Fiscal Year 2026 Budget.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.5. **9/23/2025**

Annual Budget - Adoption of the Fiscal Year 2026 Budget

That the Fiscal Year 2026 Budget be adopted as presented; and further, that a copy of same be placed on file with the County Clerk.

Brazoria County

Taxpayer Impact Statement on the Median – Value Homestead Property

	Prior Year 2024	If Budget is Adopted with Rate Other than NNRR	If Budget is Adopted with NNRR
Total Tax Rate (per $100 of value)	$0.303546	$0.314758	$0.304758
Median Homestead Taxable Value	$248,622	$255,307	$255,307
Tax on Median Homestead	$754.68	$803.60	$778.07

Brazoria County Fiscal Year 2025-2026

For the Year October 1, 2025 to September 30, 2026

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of $22,588,415 which is a 13.81 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $18,331,333.

The members of the governing body voted on the budget as follows:

	FOR	AGAINST	ABSTAIN	ABSENT
L.M. "Matt" Sebesta County Judge				
Jay Burridge Commissioner Precinct 1				
Ryan Cade Commissioner Precinct 2				
Stacy Adams Commissioner Precinct 3				
David Linder Commissioner Precinct 4				

Property Tax Rate Information

Property Tax Rate	FY2026	FY2025
General Fund	$0.227126	$0.208517
Road and Bridge Fund	$0.023000	$0.030000
Mosquito Control Fund	$0.005000	$0.005000
Total Maintenance & Operating Tax Rate	$0.255126	$0.243517
Special Road and Bridge Fund, Article 6790	$0.042210	$0.041921
Tax Rate Before Debt Service	$0.297336	$0.285438
Debt Service	$0.017422	$0.018108
Total Property Tax Rate	$0.314758	$0.303546
No New Revenue Rate	$0.304758	$0.303546
No New Revenuve M & O Tax Rate	$0.245126	$0.243517
Voter Approval Rate	$0.358778	$0.342749

Total debt obligation for Brazoria County secured by property taxes: $160,426,425

FISCAL YEAR 2026

For the Year October 1, 2025 to September 30, 2026

BUDGET CERTIFICATE

BUDGET FOR BRAZORIA COUNTY, TEXAS
BUDGET YEAR OF OCTOBER 1, 2025
THROUGH SEPTEMBER 30, 2026

STATE OF TEXAS
COUNTY OF BRAZORIA

We, L.M. "Matt" Sebesta, Jr., County Judge; Joyce Hudman, County Clerk; and Kaysie Stewart, CPA County Auditor of Brazoria County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Brazoria County, Texas, as passed and approved by the Commissioners' Court of said county on the 23rd day of September, 2025. A copy of said budget appears on file in the office of the County Clerk of said county.

_____
L.M. "Matt" Sebesta, Jr. County Judge

_____
Joyce Hudman, County Clerk

_____
Kaysie Stewart, CPA County Auditor

(Seal)

Subscribed and Sworn to before me,
the undersigned authority, this
the 23rd day of September, 2025.

_____

My Commission expires:_____

Brazoria County Fiscal Year 2026 Budget

Schedule of Cash on Hand As of Aug. 31, 2025

Fund	Description	Total
10000	General Fund	55,577,279
10100	General Fund - Construction	105,085
10200	Juv Prob Fees	7,788
10300	Unclaimed Juvenile Restitution	11,569
10340	Constable 4 Marine Team	60,793
10350	Sheriff Special Response Team	6,086
10351	Sheriff Drone Team	(13,620)
10352	Sheriff Marine Team	(8,976)
10353	Sheriff Dive Team	(9,953)
10400	Env Health-Retail Food Permits	(53,566)
10500	District Clerk Contingency	875,252
10600	Fire Training Field	13,922
10700	Parks Special Events	26,661
10710	Parks SFA Special Projects	11,464
10850	CPS-Donations	44,915
20000	Road and Bridge Non-Construct	47,223,083
20500	Road and Bridge Construction	(469,165)
30100	HHSC Women Infants & Children	(317,320)
30502	HHS-PPCPS-CRI	(5,925)
30600	HHS-RLSS-LPHS	(5,897)
30705	HHS-PPCPS-HAZARDS	639
30710	HHS-INFECTIOUS_DIS_CONTRL_UNIT	(9,370)
30713	PHIG-Public Hlth Infrastructur	(29,783)
30800	HHS-CPS-Title IV-E-FCM	(13,293)
30850	HHS-CPS-Title IV-E Legal Svcs	(313,788)
31300	DHS-Buffer Zone Protection	319
31500	DHS-St Homeland Sec-UASI	(3,972)
31501	DHS-St-UASI-M&A	(662)
31505	DHS-Dispatch Console Upgrade	(122,381)
31600	DHS-St Homeland Security	500
32022	HUD-AllYrsSection8 Housing-ADM	1,400,855
32030	HUD-AllYrs-Section 8-SVs-ADM	(2,014)
32052	HUD-AllYrs-Section 8-EHV-ADM	235,649
32123	HUD-2023-Section 8 Housing-HAP	118,628
32153	HUD-FY23-Section 8-EHV-HAP	33,201

Brazoria County Fiscal Year 2026 Budget
Schedule of Cash on Hand As of Aug. 31, 2025

Fund	Description	Total
32213	CDBG	(47,497)
32214	HOME	(10,068)
32215	ESG	56
32600	HUD-Texas CDBG	(481,890)
32610	HUD-2016 Flood GLO	(172,767)
32620	HUD-Harvey GLO	4,996
33200	USDOJ-Crime Vict Assist-VOCA	(49,644)
33251	USDOJ-CSCD-VSP	(1,934)
33300	USDOJ-Drug Court Program	(26,113)
33301	OOG - Mental Health Court	(19,323)
33310	USDOJ-DWI Court Program	(12,363)
33320	USDOJ-Veterans Court Program	2,491
33330	USDOJ-Domestic Violence Court	(18,163)
33415	OJP-Edward Byrne Mem JAG Grant	17,773
33500	USDOJ-DEA-Narcotics OT Exp	(4,543)
33517	Auto Theft Task Force	(47,568)
33900	USDOJ-SCAAP	196,997
34108	TPW-FM 2918 Boat Ramp Reno	(7,766)
34615	FEMA-Harvey 2017	973,841
34616	FEMA-Hazard Mitigation Grant P	(937,346)
34624	FEMA Winter Storm-inc pd 2.11	(229,753)
34626	FEMA-Beryl 2024	(1,205,828)
34715	FCC-E-Rate Library Program	(36,283)
34850	USTREAS-Restore Act Projects	(280,241)
34855	American Rescue Plan-2021CLFRF	20,964,224
34881	TXDOT-CR58 PH II (CSJ304)	(6,012,454)
34882	TXDOT-CR59 (CSJ 305)	(2,167,783)
34883	TXDOT-CR101 Widening (CSJ303)	(777,188)
35000	TJJD-State Aid	606,613
35010	TJJD-Salary Adjustment Grant	76,126
35650	TJPC-JJAEP-Boot Camp-8/31	(687,767)
35950	TJJD-RDA-RegDiversionAlt-"R"	(17,995)
36135	NRA Foundation	3,000
36150	H-GAC-Tire Collection Grant	(69,896)

Brazoria County Fiscal Year 2026 Budget
Schedule of Cash on Hand As of Aug. 31, 2025

Fund	Description	Total
36602	GLO-CEPRA-SLP	15,037
36603	GLO-Follett Dune Restoration	1,003,071
36605	GLO-Beach User Fees	(569,051)
36606	GLO_CMP_SJP	(930)
37000	OAG-VAG Grant	(7,917)
37400	TDH-Immunization	(26,138)
37710	OAG-Opioid Settlement	371,020
37800	OAG-Regional Juv Mental Hlth S	(1,000)
38000	Fire Code Inspection & Permit	307,425
38010	Economic Development Tax Abate	1,901
38020	BC Industrial Development Corp	103,292
38100	Vital Statistics Fee	149,623
38110	CC Records Mgmt-Recording	1,957,747
38120	CC Records Archive	2,697,712
38130	CC Records Mgmt-Criminal	149,700
38200	CC Records Mgmt-Civ,Crim,Prob	564,612
38210	County Graffiti Eradication	3,348
38220	CC-DC Technology	158,044
38230	CC Records Preservation	124,361
38240	CC-DC Specialty Court	214,208
38250	CCSB41 Consolidated Rec Mgmt	171,361
38251	CCSB41 Clerk of Court Account	344,637
38300	Child Abuse Prevention Fund	2,387
38320	DC Records Management	75,188
38330	DC Records Archive	45,924
38340	DC Records Preservation	23,146
38350	DC Records Technology	40,507
38360	DCSB41 Consolidated Rec Mgmt	531,792
38361	DCSB41 Clerk of Court Account	839,701
38400	Justice Court Bldg Security	32,285
38410	Justice Court Technology Fund	784,112
38420	JPSB41 Support Fund	991,826
38500	Courthouse Security	238,527
38501	Courthouse Attny Access Card	20,513
38510	SB41 Court Facility Fee Fund	453,665

Brazoria County Fiscal Year 2026 Budget

Schedule of Cash on Hand As of Aug. 31, 2025

Fund	Description	Total
38511	SB41 County Jury Fund	226,849
38512	SB41 Language Access Fund	187,880
38513	SB41 Guardianship Fund	39,227
38514	SB41 Court Report Service Fund	567,061
38515	SB41 Appellate Judicial System	113,508
38516	SB41 Judicial Edu and Support	19,087
38600	LEOSE	86,031
38710	D A Hot Check Collection	6,688
38720	D A Supplemental	2,156
38730	D A Forfeiture, CCP Chapter 59	613,340
38750	Pretrial Diversion	314,584
38810	Voter Registration	(36,336)
38820	Special Inv,Dealer Escrow-Tax	274,800
38830	Scofflaw Fees, TTC Sect 502.01	2,340
38910	Election Services Contract	542,952
38920	Elections - HAVA Equip. Rental	1,377,882
39020	Constable Pct 2 Forfeiture	3,065
39040	Constable Pct 4 Forfeiture	2,470
39100	Sheriff Contraband Forfeiture	72,867
39110	Braz Cnty Narcotics Task Force	1,372,151
39120	Sheriff Commissary Fund	1,662,892
39130	Sheriff-Federal Forfeiture	788,342
39200	Juvenile Case Manager Fund	26,140
39210	Bond & Occupational LSF	(7,573)
39300	Reliant Energy CARE Program	15,436
39306	Cirro Energy - Utility Assist.	5,190
39390	SETH-SE TX Housing FIn. Corp.	231
39410	Library-Special Projects	320,901
39500	SEP-Wastewater-EnvHlth-TCEQ	18,985
39615	TPW Foundation-Grt TX Birding	10,000
39620	Shoreline Rest. Task Force	36,980
39630	2006 GoM Energy Security Act	4,500,902
39764	Riverside Est Spcl Assmt	11,786
39766	Twin Lakes Assmt	43,678
39768	Old Coffee Plantation Sp Asses	14,629

Brazoria County Fiscal Year 2026 Budget
Schedule of Cash on Hand As of Aug. 31, 2025

Fund	Description	Total
39770	Lindell-Frio Dr Spec Assess	(50,293)
39771	Lindell-Donley Dr Spec Assess	(68,615)
39779	Forest Loop Special Assessment	75,061
39800	Law Library	(36,731)
39900	Mosquito Control District	961,207
41000	2016 Limited Tax Rfd (2006 CO)	1,269,330
42000	2021 Gen Oblig Rfd (2012 CO)	94,464
42100	2018 Cert of Oblig-I,S	520,915
42200	2021 CO-Courthouse Campus I,S	1,535,784
44000	Toll Road-SH288-I&S	10,021,188
45000	Road Bonds-Mobility-I,S	2,649,181
52100	2018 Cert of Oblig,C,M	1,751,262
52200	2021 CO-Courthouse Campus C,M	(9,699,008)
57200	Ring of Honor	67,160
60500	Airport Operating	(2,373,404)
71000	Health Care Benefits	2,695,378
72000	Employee Health Clinic	139,105
73000	Insurance Reserve	955,328
81000	B Cnty Groundwatr Conserv Dist	2,672,926
81500	CSCD DP6 - SUD Program	(83,822)
81600	CSCD-TAIP Treatment Alter.	4,428
81700	CSCD DP17 - MHealth Caseloads	(3,635)
81800	CSCD Basic Supervision Prog	606,715
81900	CSCD CC4 - High Risk Program	87,136
82100	CSCD CCS- Sex Offender Program	4,341
82300	CSCD DP4 - High Risk Program	(6,318)
82500	CSCD DP30 - SUD Trt Pgm	31,989
82600	CSCD-Mental Health Treatment	3,780
89000	Historical Commission	18,427

Brazoria County Fiscal Year 2026 Budget

Revenues and Sources VS Expenditures and Uses

Brazoria County Fiscal Year 2026 Proposed Sources and Uses	Estimated Fund Balance at 9/30/25	Estimated Revenues FY2026	Estimated Sources FY2026	Estimated Expenditures FY2026	Sources Over/(Under) Uses
General Fund Group					
10000 - General Fund	54,003,148.70	202,200,207.00	256,203,355.70	197,429,192.48	58,774,163.22
10200 - Juv Prob Fees	6,575.52	400.00	6,975.52	2,000.00	4,975.52
10300 - Unclaimed Juvenile Restitution	11,568.52		11,568.52		11,568.52
10340 - Constable 4 Marine Team	303.9316667			0	
10350 - Sheriff Special Response Team	(3,368.69)	20,000.00	16,631.31	20,000.00	(3,368.69)
10351 - Sheriff Drone Team	(14,386.07)	-		-	
10352 - Sheriff Marine Team	(10,001.61)	-		-	
10353 - Sheriff Dive Team	(9,952.76)	-		-	
10400 - Env Health-Retail Food Permits	(69,531.13)	229,500.00	159,968.87	219,866.00	(59,897.13)
10500 - District Clerk Contingency	878,910.70	30,000.00	908,910.70		908,910.70
10600 - Fire Training Field	13,956.33	200.00	14,156.33	1,000.00	13,156.33
10700 - Parks Special Events	26,586.24	500.00	27,086.24	2,000.00	25,086.24
10710 - Parks SFA Special Projects	10,678.27	800.00	11,478.27	1,000.00	10,478.27
10850 - CPS-Donations	45,774.51	4,800.00	50,574.51	20,900.00	29,674.51
General Fund Group Total	**54,890,262.46**	**202,486,407.00**	**257,410,705.97**	**197,695,958.48**	**59,714,747.49**
Road and Bridge Funds					
20000/20500 - Road and Bridge	33,870,282.09	45,041,506.00	52,682,556.84	46,498,803.77	6,183,753.07
Road and Bridge Funds Total	**33,870,282.09**	**45,041,506.00**	**52,682,556.84**	**46,498,803.77**	**3,120,263.79**
Special Revenue Funds					
38000 - Fire Code Inspection & Permit	149,049.56	1,000,000.00	1,149,049.56	1,407,553.00	(258,503.44)
38100 - Vital Statistics Fee	151,287.41	18,000.00	169,287.41	3,500.00	165,787.41
38110 - CC Records Mgmt-Recording	2,022,583.57	560,000.00	2,582,583.57	754,311.00	1,828,272.57
38120 - CC Records Archive	2,694,125.59	575,000.00	3,269,125.59	778,035.00	2,491,090.59
38200 - CC Records Mgmt-Civ,Crim,Prob	110,423.04	22,000.00	132,423.04	31,500.00	100,923.04
38220 - CC-DC Technology	159,048.24	9,500.00	168,548.24	-	168,548.24
38230 - CC Records Preservation	124,720.00	4,000.00	128,720.00		128,720.00
38250 - CCSB41 Consolidated Rec Mgmt	175,703.72	43,000.00	218,703.72		218,703.72
38310 - Family Protection Fund	-	-	-		-
38320 - DC Records Management	76,549.82	13,500.00	90,049.82	24,019.00	66,030.82
38330 - DC Records Archive	40,473.82	800.00	41,273.82	20,016.00	21,257.82
38340 - DC Records Preservation	23,207.03	800.00	24,007.03		24,007.03
38350 - DC Records Technology	40,604.89	1,000.00	41,604.89	-	41,604.89
38360 - DCSB41 Consolidated Rec Mgmt	547,887.99	150,000.00	697,887.99		697,887.99
38400 - JP Building Security	(4,751.48)	57,500.00	52,748.52	316,874.00	(264,125.48)
38410 - JP Technology Fund	791,011.62	63,800.00	854,811.62	28,700.00	826,111.62
38500 - Courthouse Security	179,752.27	138,725.00	318,477.27	-	318,477.27
38501 - Courthouse Attny Access Card	20,604.99	7,400.00	28,004.99	-	28,004.99
38710 - D A Hot Check Collection	6,492.03	800.00	7,292.03	3,500.00	3,792.03
38720 - D A Supplemental	2,068.69	22,100.00	24,168.69	-	24,168.69
38730 - D A Forfeiture, CCP Chapter 59	606,630.03	60,000.00	666,630.03	160,145.00	506,485.03
38810 - Voter Registration	(42,829.66)	-	(42,829.66)	-	(42,829.66)
38820 - Special Inv,Dealer Escrow-Tax	277,911.18	65,000.00	342,911.18	55,700.00	287,211.18
39020 - Constable Pct 2 Forfeiture	3,072.54	-	3,072.54		3,072.54
39040 - Constable Pct 4 Forfeiture	2,476.23	-	2,476.23	-	2,476.23
39100 - Sheriff Contraband Forfeiture	(32,089.73)	31,800.00	(289.73)	60,000.00	(60,289.73)
39110 - Braz Cnty Narcotics Task Force	1,265,273.81	98,000.00	1,363,273.81	100,000.00	1,263,273.81
39120 - Sheriff Commissary Fund	1,704,718.32	1,830,000.00	3,534,718.32	1,711,097.00	1,823,621.32
39130 - Sheriff-Federal Forfeiture	789,818.64	97,000.00	886,818.64	14,000.00	872,818.64
39210 - Bond & Occupational LSF	(16,514.53)	112,000.00	95,485.47	100,095.00	(4,609.53)
39410 - Library-Special Projects	316,252.83	68,000.00	384,252.83	165,425.00	218,827.83
39800 - Law Library	(89,985.13)	224,000.00	134,014.87	422,268.00	(288,253.13)
39900 - Mosquito Control District	896,890.45	3,084,591.00	3,981,481.45	3,046,978.00	934,503.45
Special Revenue Funds Total	**12,992,467.76**	**8,358,316.00**	**21,350,783.76**	**9,203,716.00**	**12,147,067.76**

Brazoria County Fiscal Year 2026 Proposed Sources and Uses	Estimated Fund Balance at 9/30/25	Estimated Revenues FY2026	Estimated Sources FY2026	Estimated Expenditures FY2026	Sources Over/(Under) Uses
Debt Service Funds					
41000 - 2016 Limited Tax Rfd (2006 CO)	1,274,684.30	67,000.00	1,341,684.30	1,097,750.00	243,934.30
42000 - 2012 Cert of Oblig-I,S	93,762.48	2,077,727.00	2,171,489.49	1,987,700.00	183,789.49
42100 - 2018 Cert of Oblig-I,S	522,364.50	711,465.00	1,233,829.50	652,150.00	581,679.50
42200 - 2021 CO-Courthouse Campus I,S	1,542,381.06	4,421,731.00	5,964,112.06	5,275,150.00	688,962.06
44000 - Toll Road-SH288-I&S	13,371,298.55		13,371,298.55		13,371,298.55
45000 - Road Bonds-Mobility-I,S	2,659,683.94	3,643,098.00	6,302,781.94	3,456,375.00	2,846,406.94
Debt Service Funds Total	**19,464,174.82**	**10,921,021.00**	**30,385,195.82**	**12,469,125.00**	**17,916,070.82**
Enterprise Funds					
60500 - Airport Operating	8,822,465.10	3,212,667.00	12,035,132.10	5,082,058.00	6,953,074.10
Enterprise Funds Total	**8,822,465.10**	**3,212,667.00**	**12,035,132.10**	**5,082,058.00**	**6,953,074.10**
Grand Total	**130,039,652.23**	**270,019,917.00**	**373,864,374.49**	**270,949,661.25**	**102,914,713.24**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund Revenue Summary

General Fund 10000 Revenue Summary

General Fund Revenue Summary

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Contributions	$4,210	$0	$4,652	$0	$0
Fees of Office	$6,778,747	$6,733,400	$7,127,708	$6,604,500	$6,960,500
Fines and Forfeitures	$2,369,777	$2,244,500	$2,703,590	$2,315,000	$2,415,000
Grant Revenue	$414,225	$488,000	$159,671	$167,000	$167,000
Investment Income	$3,887,211	$3,831,786	$5,444,150	$4,680,000	$4,500,000
Legislative Fees	$1,008,276	$967,596	$1,023,035	$923,700	$992,100
Library Revenue Fees	$71,208	$68,075	$56,990	$55,075	$55,075
Licenses and Permits	$2,292,217	$2,315,500	$2,343,646	$2,143,800	$2,143,800
Miscellaneous Revenue	$3,267,101	$2,416,470	$3,650,313	$1,843,000	$2,086,000
Other Constitutional Tax	$42,810,995	$42,500,000	$34,883,358	$42,500,000	$43,000,000
Other Fees	$790,524	$865,000	$750,781	$715,900	$736,350
Other Sources	$1,316,114	$0	$31,657	$0	$0
Penalty and Interest	$701,746	$720,000	$724,311	$600,000	$730,000
Sale of Assets	$22,335	$21,000	$98,721	$1,000	$1,000
Shared Revenue	$889,755	$641,001	$680,217	$611,000	$680,000
Tax Revenue	$103,815,158	$118,515,798	$111,567,122	$127,424,269	$137,733,382
TOTAL	**$170,439,599**	**$182,328,126**	**$171,249,921**	**$190,584,244**	**$202,200,207**

General Fund Expenditure Summary

General Fund 10000 Expenditure Summary

General Fund Expenditure Summary

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Actions	$70,000	$70,000	$70,000	$70,000	$70,000
Adult Probation	$430,463	$358,350	$357,019	$1,004,390	$982,890
Agriculture Extension	$543,812	$583,475	$574,197	$658,193	$625,870
Ambulance EMS	$96,000	$96,000	$96,000	$96,000	$96,000
Animal Control	$656,497	$732,160	$734,147	$851,469	$830,284
Appraisal District Assessment	$967,765	$1,136,080	$1,420,525	$1,432,214	$1,443,899
Bail Bond Board	$137,462	$154,276	$153,746	$165,855	$164,837
CDBG Program	$931	$0	$0	$0	$0
Children Protective Services	$65,812	$134,400	$109,327	$140,600	$140,600
Comm. Central Service Center	$469,513	$496,758	$471,138	$493,302	$501,384
Comm. North Service Center	$439,061	$533,792	$486,396	$534,278	$520,684
Comm. South Service Center	$446,142	$473,826	$463,074	$473,216	$483,752
Comm. West Service Center	$489,656	$540,194	$518,505	$547,135	$531,468
Constable-Precinct 1	$1,405,060	$1,432,068	$1,504,697	$2,183,025	$2,042,852
Constable-Precinct 2	$1,363,377	$1,295,206	$1,257,880	$1,769,743	$1,404,404
Constable-Precinct 3	$1,354,757	$1,564,088	$1,385,707	$1,556,127	$1,464,453
Constable-Precinct 4	$1,988,803	$2,186,460	$2,204,900	$2,425,698	$2,498,519
County Auditor	$2,143,135	$2,335,072	$2,296,739	$2,400,506	$2,412,710
County Clerk	$2,957,212	$3,231,805	$3,156,369	$3,469,941	$3,505,238
County Court at Law 1	$745,053	$772,722	$814,867	$877,513	$879,092
County Court at Law 2	$839,373	$839,717	$887,796	$908,857	$914,381
County Court at Law 3	$785,015	$809,766	$850,660	$896,745	$900,307
County Court at Law 4	$875,879	$901,877	$907,008	$973,126	$976,115
County Judge	$782,584	$892,542	$843,839	$972,985	$950,946
County Sheriff	$26,580,529	$27,605,816	$28,183,512	$33,672,244	$32,909,537
County Treasurer	$555,344	$514,345	$503,337	$520,399	$523,388
County Welfare	$85,930	$74,088	$85,901	$75,194	$75,284
Crime Lab	$0	$1,056,055	$1,040,822	$1,247,993	$1,200,089
Detention Center	$25,724,659	$25,345,080	$25,242,622	$26,941,806	$26,798,222
District Attorney	$10,451,736	$11,174,780	$11,356,710	$14,845,375	$13,278,152
District Clerk	$3,013,774	$3,393,431	$3,288,288	$3,589,449	$3,592,263
District Court-149th	$1,062,131	$943,077	$1,121,163	$956,558	$1,001,536
District Court-239th	$1,239,174	$1,065,025	$1,077,784	$1,083,503	$1,089,357
District Court-300th	$1,458,532	$1,382,404	$1,228,446	$1,408,764	$1,414,207
District Court-412th	$1,629,195	$1,350,350	$1,270,111	$1,349,209	$1,319,714
District Court-461st	$713,719	$670,330	$1,054,883	$703,884	$794,873
District Court-New Court	$0	$24,805	$0	$0	$0
District Courts	$999,548	$1,132,293	$1,061,650	$1,157,472	$1,126,977
Dive Team	$0	$0	$0	$15,000	$15,000
Drone Team	$0	$0	$0	$20,000	$15,000
Elections	$1,154,881	$1,323,913	$1,123,259	$1,846,937	$1,758,158
Emergency Management	$465,104	$535,856	$508,510	$866,899	$856,893
Environmental Health	$1,489,306	$1,641,249	$1,407,148	$1,632,245	$1,719,343
Facilities Management	$5,176,480	$6,226,223	$5,329,616	$9,892,154	$7,810,865
Fairgrounds	$303,478	$1,137,470	$1,020,395	$690,482	$559,355
Fire Marshal	$310,000	$310,000	$0	$0	$0
Fire Protection	$607,655	$623,468	$612,375	$614,916	$618,341
Flood Plain Administrator	$323,322	$339,399	$374,540	$388,120	$334,280
Health	$1,017,129	$696,575	$1,062,895	$1,527,976	$1,516,389
Helpline	$20,000	$20,000	$20,000	$20,000	$20,000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Home Program	$676	$0	$0	$0	$0
Honor Guard	$0	$0	$0	$7,500	$7,500
Human Resources	$1,027,656	$1,201,637	$1,183,973	$1,289,946	$1,316,530
Indigent Defense	$250,862	$262,150	$261,650	$323,493	$273,110
Indigent Health Care	$1,001,046	$2,640,505	$1,544,814	$2,649,269	$2,279,649
Information Systems	$13,126,340	$12,686,721	$11,653,787	$14,644,916	$14,238,203
Intensive CommunityServiceProg	$107,597	$183,354	$123,774	$141,262	$137,984
Judicial Miscellaneous	$2,379,884	$2,567,855	$2,759,694	$2,408,321	$2,369,460
Justice of the Peace 1,1	$596,391	$637,853	$606,061	$691,855	$709,350
Justice of the Peace 1,2	$659,262	$731,163	$712,905	$785,255	$797,931
Justice of the Peace 2,1	$573,290	$622,345	$586,578	$637,102	$651,081
Justice of the Peace 2,2	$586,861	$636,845	$619,556	$656,121	$667,158
Justice of the Peace 3,1	$516,963	$565,018	$495,627	$680,215	$693,635
Justice of the Peace 3,2	$488,668	$544,766	$517,669	$547,516	$560,077
Justice of the Peace 4,1	$597,568	$630,193	$611,315	$637,982	$664,686
Justice of the Peace 4,2	$700,919	$755,014	$737,986	$771,285	$767,939
Juvenile Probation	$9,621,921	$10,879,068	$9,516,365	$11,462,284	$11,370,784
Law Library	$70,000	$70,000	$0	$0	$70,000
Library Administration	$8,264,072	$8,882,567	$8,739,517	$8,874,243	$9,029,302
Marine Protection Service	$12,000	$12,000	$12,000	$12,000	$12,000
Marine Team	$0	$0	$0	$15,000	$15,000
Mental Health	$268,800	$268,800	$268,800	$268,800	$268,800
Museum	$574,253	$998,727	$683,728	$924,503	$934,187
Non-Departmental	$52,520,997	$11,229,597	$8,301,044	$6,450,000	$8,144,000
Parks	$5,905,715	$6,000,461	$5,881,843	$10,037,847	$7,419,713
Parks-Camp Mohawk	$85,449	$0	$0	$0	$0
Probate Court Investigations	$195,924	$206,134	$204,746	$208,487	$212,705
Property Insurance	$2,610,390	$2,600,000	$2,373,481	$2,700,000	$2,450,000
Purchasing	$828,854	$893,233	$880,567	$910,002	$933,104
Tax Assessor-Collector	$4,179,379	$4,679,995	$4,469,486	$4,843,740	$4,910,881
Tx Dept of Public Safety (DPS)	$190,918	$234,083	$232,075	$296,974	$249,319
Veteran's Service	$245,330	$264,175	$258,790	$266,860	$270,554
Water Lab	$264,100	$287,201	$278,096	$310,542	$316,642
TOTAL	**$212,887,077**	**$182,328,126**	**$174,054,428**	**$204,420,817**	**$197,429,192**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 51000 Actions
Expenditures

Department 51000 Actions

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$70,000	$70,000	$70,000	$70,000	$70,000
TOTAL	**$70,000**	**$70,000**	**$70,000**	**$70,000**	**$70,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 40000 Adult Probation Revenue

Department 40000 Adult Probation

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Contributions	$4,210	$0	$1,396	$0	$0
Miscellaneous Revenue	$0	$0	$8	$0	$0
Other Fees	$5,900	$7,200	$4,117	$4,000	$4,000
Shared Revenue	$24,064	$0	$0	$0	$0
TOTAL	**$34,174**	**$7,200**	**$5,521**	**$4,000**	**$4,000**

General Fund 10000 Department 40000 Adult Probation Expenditures

Department 40000 Adult Probation

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$338,463	$266,350	$357,019	$912,390	$890,890
Transfers - Uses	$92,000	$92,000	$0	$92,000	$92,000
TOTAL	**$430,463**	**$358,350**	**$357,019**	**$1,004,390**	**$982,890**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 60000 Agricultural Extension
Expenditures

Department 60000 Agricultural Extension

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$47,759	$58,700	$58,333	$56,450	$41,725
Salaries and Benefits	$496,053	$524,775	$515,864	$601,743	$584,145
TOTAL	**$543,812**	**$583,475**	**$574,197**	**$658,193**	**$625,870**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 34000 Ambulance EMS
Expenditures

Department 34000 Ambulance EMS

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$96,000	$96,000	$96,000	$96,000	$96,000
TOTAL	**$96,000**	**$96,000**	**$96,000**	**$96,000**	**$96,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 30100 Animal Control
Expenditures

Department 30100 Animal Control

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$52,000	$55,856	$104,000	$52,000
Operating	$35,794	$87,500	$75,856	$107,900	$102,700
Salaries and Benefits	$620,703	$592,660	$602,435	$639,569	$675,584
TOTAL	**$656,497**	**$732,160**	**$734,147**	**$851,469**	**$830,284**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 23000 Appraisal District Assessment Expenditures

Department 23000 Appraisal District Assessment

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$967,765	$1,136,080	$1,420,525	$1,432,214	$1,443,899
TOTAL	**$967,765**	**$1,136,080**	**$1,420,525**	**$1,432,214**	**$1,443,899**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 19200 Bail Bond Board
Expenditures

Department 19200 - Bail Bond Board

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$1,736	$5,500	$1,904	$4,500	$3,050
Salaries and Benefits	$135,726	$148,776	$151,842	$161,355	$161,787
TOTAL	**$137,462**	**$154,276**	**$153,746**	**$165,855**	**$164,837**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 46000 Children Protective Services Expenditures

Department 46000 Children Protective Services

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$22,952	$94,400	$68,279	$95,600	$95,600
Transfers - Uses	$42,860	$40,000	$41,048	$45,000	$45,000
TOTAL	**$65,812**	**$134,400**	**$109,327**	**$140,600**	**$140,600**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 10100 - Commissioner South Service Center Expenditures

Department 10100 - Commissioner South Service Center

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$8,501	$11,775	$5,949	$13,375	$10,225
Salaries and Benefits	$437,641	$462,051	$457,124	$459,841	$473,527
TOTAL	**$446,142**	**$473,826**	**$463,074**	**$473,216**	**$483,752**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 10200 - Commissioner Central Service Center Expenditures

Department 10200 - Commissioner Central Service Center

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$3,683	$8,900	$1,980	$7,600	$7,600
Salaries and Benefits	$465,830	$487,858	$469,158	$485,702	$493,784
TOTAL	**$469,513**	**$496,758**	**$471,138**	**$493,302**	**$501,384**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 10300 - Commissioner North Service Center
Expenditures

Department 10300 - Commissioner North Service Center

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$8,976	$12,471	$10,308	$10,672	$10,672
Salaries and Benefits	$430,085	$521,321	$476,088	$523,606	$510,012
TOTAL	**$439,061**	**$533,792**	**$486,396**	**$534,278**	**$520,684**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 10400 - Commissioner West Service Center Expenditures

Department 10400 - Commissioner West Service Center

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$12,016	$26,400	$5,752	$25,150	$8,450
Salaries and Benefits	$477,640	$513,794	$512,753	$521,985	$523,018
TOTAL	**$489,656**	**$540,194**	**$518,505**	**$547,135**	**$531,468**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 32100 Constable Precinct 1
Expenditures

Department 32100 Constable Precinct 1

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$157,787	$0	$0	$173,000	$115,333
Operating	$111,138	$265,539	$248,222	$512,499	$393,249
Salaries and Benefits	$1,136,135	$1,166,529	$1,256,475	$1,497,526	$1,534,270
TOTAL	**$1,405,060**	**$1,432,068**	**$1,504,697**	**$2,183,025**	**$2,042,852**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 32200 Constable Precinct 2
Expenditures

Department 32200 Constable Precinct 2

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$211,094	$0	$13,716	$127,300	$53,800
Operating	$103,227	$233,400	$188,313	$318,209	$198,944
Salaries and Benefits	$1,049,056	$1,061,806	$1,055,851	$1,324,234	$1,151,660
TOTAL	**$1,363,377**	**$1,295,206**	**$1,257,880**	**$1,769,743**	**$1,404,404**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 32300 Constable Precinct 3
Revenue

Department 32300 Constable Precinct 3

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fees of Office	$25,935	$0	$20,290	$0	$0
Miscellaneous Revenue	$85,281	$100,800	$18,248	$0	$0
Sale of Assets	$0	$0	$2,923	$0	$0
TOTAL	**$111,216**	**$100,800**	**$41,461**	**$0**	**$0**

General Fund 10000 Department 32300 Constable Precinct 3
Expenditures

Department 32300 Constable Precinct 3

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$54,428	$179,700	$114,830	$0	$0
Operating	$195,304	$257,800	$242,275	$288,817	$201,912
Salaries and Benefits	$1,105,026	$1,126,588	$1,028,602	$1,267,310	$1,262,541
TOTAL	**$1,354,757**	**$1,564,088**	**$1,385,707**	**$1,556,127**	**$1,464,453**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 32400 Constable Precinct 4
Revenue

Department 32400 Constable Precinct 4

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fees of Office	$45,674	$0	$43,145	$0	$0
Miscellaneous Revenue	$512,183	$500,000	$594,785	$500,000	$500,000
TOTAL	**$557,858**	**$500,000**	**$637,930**	**$500,000**	**$500,000**

General Fund 10000 Department 32400 Constable Precinct 4
Expenditures Detail

Department 32400 Constable Precinct 4

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$111,624	$51,250	$90,948	$168,000	$112,000
Operating	$148,919	$228,500	$179,502	$269,797	$223,197
Salaries and Benefits	$1,728,260	$1,906,710	$1,934,449	$1,987,901	$2,163,322
TOTAL	**$1,988,803**	**$2,186,460**	**$2,204,900**	**$2,425,698**	**$2,498,519**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 20100 County Auditor
Expenditures

Department 20100 County Auditor

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$8,977	$19,450	$16,458	$26,950	$20,000
Salaries and Benefits	$2,118,947	$2,315,622	$2,280,281	$2,373,556	$2,392,710
Transfers - Uses	$15,211	$0	$0	$0	$0
TOTAL	**$2,143,135**	**$2,335,072**	**$2,296,739**	**$2,400,506**	**$2,412,710**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 12000 - County Clerk
Expenditures

Department 12000 - County Clerk

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$49,825	$51,800	$50,052	$47,050	$42,550
Salaries and Benefits	$2,907,387	$3,180,005	$3,106,316	$3,422,891	$3,462,688
TOTAL	**$2,957,212**	**$3,231,805**	**$3,156,369**	**$3,469,941**	**$3,505,238**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 15001 - County Court at Law 1
Expenditures

Department 15001 - County Court at Law 1

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$268,059	$287,275	$313,283	$306,450	$302,725
Salaries and Benefits	$476,995	$485,447	$501,585	$571,063	$576,367
TOTAL	**$745,053**	**$772,722**	**$814,867**	**$877,513**	**$879,092**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 15002 - County Court at Law 2
Expenditures

Department 15002 - County Court at Law 2

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$362,670	$349,530	$415,589	$376,530	$374,080
Salaries and Benefits	$476,703	$490,187	$472,206	$532,327	$540,301
TOTAL	**$839,373**	**$839,717**	**$887,796**	**$908,857**	**$914,381**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 15003 - County Court at Law 3
Expenditures

Department 15003 - County Court at Law 3

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$287,344	$308,059	$336,888	$307,059	$302,700
Salaries and Benefits	$497,671	$501,707	$513,772	$589,686	$597,607
TOTAL	**$785,015**	**$809,766**	**$850,660**	**$896,745**	**$900,307**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 15004 - County Court at Law 4
Expenditures

Department 15004 - County Court at Law 4

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$350,089	$365,200	$372,314	$365,600	$363,100
Salaries and Benefits	$525,790	$536,677	$534,694	$607,526	$613,015
TOTAL	**$875,879**	**$901,877**	**$907,008**	**$973,126**	**$976,115**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 10000 - County Judge
Expenditures

Department 10000 - County Judge

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$15,601	$54,300	$28,630	$52,800	$19,500
Salaries and Benefits	$766,983	$838,242	$815,208	$920,185	$931,446
TOTAL	**$782,584**	**$892,542**	**$843,839**	**$972,985**	**$950,946**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 30000 County Sheriff
Revenue

Department 30000 County Sheriff

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fees of Office	$390,466	$0	$434,695	$0	$0
Grant Revenue	$32,400	$0	$36,226	$0	$0
Licenses and Permits	$29,925	$0	$21,409	$0	$0
Miscellaneous Revenue	$157,706	$100,000	$58,636	$0	$0
Other Fees	$11,053	$0	$11,386	$0	$0
Sale of Assets	$9,668	$0	$61,411	$0	$0
TOTAL	**$631,217**	**$100,000**	**$623,762**	**$0**	**$0**

General Fund 10000 Department 30000 County Sheriff
Expenditures

Department 30000 County Sheriff

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$1,322,140	$1,241,550	$972,841	$2,516,100	$1,753,000
Operating	$2,989,793	$3,269,000	$3,394,340	$4,880,811	$4,391,061
Salaries and Benefits	$22,217,550	$23,040,266	$23,700,293	$26,125,333	$26,615,476
Transfers - Uses	$51,046	$55,000	$116,038	$150,000	$150,000
TOTAL	**$26,580,529**	**$27,605,816**	**$28,183,512**	**$33,672,244**	**$32,909,537**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 20300 County Treasurer
Expenditures

Department 20300 County Treasurer

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$152,129	$92,670	$81,350	$89,050	$72,850
Salaries and Benefits	$402,576	$421,675	$421,987	$431,349	$450,538
Transfers - Uses	$639	$0	$0	$0	$0
TOTAL	**$555,344**	**$514,345**	**$503,337**	**$520,399**	**$523,388**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 49000 County Welfare Expenditures

Department 49000 County Welfare

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$11,899	$13,400	$7,729	$11,900	$11,900
Salaries and Benefits	$74,031	$60,688	$78,171	$63,294	$63,384
TOTAL	**$85,930**	**$74,088**	**$85,901**	**$75,194**	**$75,284**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 30200 Crime Lab Expenditures

Department 30200 Crime Lab

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$25,000	$30,589	$59,000	$59,000
Operating	$0	$315,000	$240,193	$336,500	$276,200
Salaries and Benefits	$0	$716,055	$770,040	$852,493	$864,889
TOTAL	**$0**	**$1,056,055**	**$1,040,822**	**$1,247,993**	**$1,200,089**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 35000 Detention Center
Expenditures

Department 35000 Detention Center

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$214,364	$196,000	$258,930	$58,000	$58,000
Operating	$8,998,064	$9,540,000	$8,262,394	$9,853,200	$9,355,350
Salaries and Benefits	$16,512,230	$15,609,080	$16,721,299	$17,030,606	$17,384,872
TOTAL	**$25,724,659**	**$25,345,080**	**$25,242,622**	**$26,941,806**	**$26,798,222**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 19300 District Attorney
Expenditures

Department 19300 District Attorney

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$55,011	$202,268	$155,245	$220,000	$165,000
Operating	$169,935	$208,700	$209,351	$269,391	$200,691
Salaries and Benefits	$9,833,476	$10,631,812	$10,652,070	$13,877,984	$12,434,461
Transfers - Uses	$393,315	$132,000	$340,044	$478,000	$478,000
TOTAL	**$10,451,736**	**$11,174,780**	**$11,356,710**	**$14,845,375**	**$13,278,152**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 17000 - District Clerk
Expenditures

Department 17000 - District Clerk

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$38,020	$82,200	$60,906	$81,735	$62,185
Salaries and Benefits	$2,975,754	$3,311,231	$3,227,382	$3,507,714	$3,530,078
TOTAL	**$3,013,774**	**$3,393,431**	**$3,288,288**	**$3,589,449**	**$3,592,263**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 16149 - District Court - 149th
Expenditures

Department 16149 - District Court - 149th

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$768,602	$636,500	$814,542	$636,500	$675,525
Salaries and Benefits	$293,528	$306,577	$306,621	$320,058	$326,011
TOTAL	**$1,062,131**	**$943,077**	**$1,121,163**	**$956,558**	**$1,001,536**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 16239 - District Court - 239th
Expenditures

Department 16239 - District Court - 239th

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$943,497	$755,000	$769,443	$760,000	$760,000
Salaries and Benefits	$295,677	$310,025	$308,342	$323,503	$329,357
TOTAL	**$1,239,174**	**$1,065,025**	**$1,077,784**	**$1,083,503**	**$1,089,357**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 16300 - District Court - 300th
Expenditures

Department 16300 - District Court - 300th

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$700,785	$610,000	$554,371	$622,500	$622,500
Salaries and Benefits	$308,728	$322,404	$322,336	$336,264	$341,707
Transfers - Uses	$449,019	$450,000	$351,740	$450,000	$450,000
TOTAL	**$1,458,532**	**$1,382,404**	**$1,228,446**	**$1,408,764**	**$1,414,207**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 16412 - District Court - 412th
Expenditures

Department 16412 - District Court - 412th

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$1,322,170	$1,030,000	$949,739	$1,015,000	$980,000
Salaries and Benefits	$307,025	$320,350	$320,372	$334,209	$339,714
TOTAL	**$1,629,195**	**$1,350,350**	**$1,270,111**	**$1,349,209**	**$1,319,714**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 16461 - District Court - 461st
Expenditures

Department 16461 - District Court - 461st

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$423,016	$365,000	$749,381	$385,000	$470,000
Salaries and Benefits	$290,702	$305,330	$305,502	$318,884	$324,873
TOTAL	**$713,719**	**$670,330**	**$1,054,883**	**$703,884**	**$794,873**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 16000 - District Courts
Expenditures

Department 16000 - District Courts

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$140,559	$223,100	$85,823	$216,100	$118,450
Salaries and Benefits	$858,988	$909,193	$975,827	$941,372	$1,008,527
TOTAL	**$999,548**	**$1,132,293**	**$1,061,650**	**$1,157,472**	**$1,126,977**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 30353 Dive Team
Expenditures

Department 30353 Dive Team

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$0	$0	$0	$15,000	$15,000
TOTAL	**$0**	**$0**	**$0**	**$15,000**	**$15,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 30351 Drone Team
Expenditures

Department 30351 Drone Team

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$0	$0	$0	$20,000	$15,000
TOTAL	**$0**	**$0**	**$0**	**$20,000**	**$15,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 24000 Elections
Expenditures

Department 24000 Elections

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$29,996	$24,000	$11,800	$95,900	$95,900
Operating	$330,586	$448,850	$319,626	$675,000	$659,750
Salaries and Benefits	$794,267	$851,063	$791,833	$1,046,037	$1,002,508
Transfers - Uses	$33	$0	$0	$30,000	$0
TOTAL	**$1,154,881**	**$1,323,913**	**$1,123,259**	**$1,846,937**	**$1,758,158**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 14000 - Emergency Management
Expenditures

Department 14000 - Emergency Management

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$23,065	$55,600	$26,049	$55,600	$24,699
Salaries and Benefits	$442,039	$480,256	$482,462	$811,299	$832,194
TOTAL	**$465,104**	**$535,856**	**$508,510**	**$866,899**	**$856,893**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 47000 Environmental Health Expenditures

Department 47000 Environmental Health

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$28,327	$98,090	$32,058	$101,930	$82,095
Salaries and Benefits	$1,342,653	$1,423,159	$1,375,090	$1,410,315	$1,517,248
Transfers - Uses	$118,327	$120,000	$0	$120,000	$120,000
TOTAL	**$1,489,306**	**$1,641,249**	**$1,407,148**	**$1,632,245**	**$1,719,343**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 25000 Facilities Management Expenditures

Department 25000 Facilities Management

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$385,007	$335,000	$82,301	$2,200,000	$525,000
Operating	$2,487,825	$3,429,400	$2,889,462	$5,162,250	$4,699,400
Salaries and Benefits	$2,303,648	$2,461,823	$2,357,853	$2,529,904	$2,586,465
TOTAL	**$5,176,480**	**$6,226,223**	**$5,329,616**	**$9,892,154**	**$7,810,865**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 57000 Fairgrounds
Revenue

Department 57000 Fairgrounds

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Other Fees	$55,825	$50,000	$48,540	$40,000	$44,000
TOTAL	**$55,825**	**$50,000**	**$48,540**	**$40,000**	**$44,000**

General Fund 10000 Department 57000 Fairgrounds
Expenditures

Fund 10000 Department 57000 Fairgrounds

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$775,000	$41,294	$158,550	$158,550
Operating	$218,553	$285,540	$222,337	$419,748	$320,128
Salaries and Benefits	$84,925	$76,930	$77,045	$112,184	$80,677
TOTAL	**$303,478**	**$1,137,470**	**$340,676**	**$690,482**	**$559,355**

General Fund - Construction 10100 Department 57000 Fairgrounds
Expenditures

Fund 10100 Department 57000 Fairgrounds

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$0	$667,240	$0	$0
Operating	$0	$0	$12,479	$0	$0
TOTAL	**$0**	**$0**	**$679,719**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 34200 Fire Marshal
Expenditures

Department 34200 Fire Marshal

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Transfers - Uses	$310,000	$310,000	$0	$0	$0
TOTAL	**$310,000**	**$310,000**	**$0**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 34100 Fire Protection
Expenditures

Department 34100 Fire Protection

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$546,799	$558,000	$546,799	$546,799	$546,799
Salaries and Benefits	$60,856	$65,468	$65,576	$68,117	$71,542
TOTAL	**$607,655**	**$623,468**	**$612,375**	**$614,916**	**$618,341**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 65000 Flood Plain Administrator
Expenditures

Department 65000 Flood Plain Administrator

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$0	$49,895	$0	$0
Operating	$8,540	$12,400	$12,780	$11,217	$9,017
Salaries and Benefits	$302,868	$326,999	$311,865	$376,903	$325,263
Transfers - Uses	$11,914	$0	$0	$0	$0
TOTAL	**$323,322**	**$339,399**	**$374,540**	**$388,120**	**$334,280**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 45000 Health
Expenditures

Department 45000 Health

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$84,471	$94,600	$81,807	$93,376	$66,226
Salaries and Benefits	$931,676	$599,975	$978,448	$1,424,600	$1,440,163
Transfers - Uses	$982	$2,000	$2,640	$10,000	$10,000
TOTAL	**$1,017,129**	**$696,575**	**$1,062,895**	**$1,527,976**	**$1,516,389**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 52000 Helpline
Expenditures

Department 52000 Helpline

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$20,000	$20,000	$20,000	$20,000	$20,000
TOTAL	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 30354 Honor Guard
Expenditures

Department 30354 Honor Guard

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$0	$0	$0	$7,500	$7,500
TOTAL	**$0**	**$0**	**$0**	**$7,500**	**$7,500**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 20400 Human Resources
Expenditures

Department 20400 Human Resources

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$68,952	$117,817	$152,489	$181,765	$179,615
Salaries and Benefits	$958,704	$1,083,820	$1,031,484	$1,108,181	$1,136,915
TOTAL	**$1,027,656**	**$1,201,637**	**$1,183,973**	**$1,289,946**	**$1,316,530**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 19100 Indigent Defense
Expenditures

Department 19100 - Indigent Defense

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$5,245	$6,671	$5,216	$4,971	$4,971
Salaries and Benefits	$245,617	$255,479	$256,434	$318,522	$268,139
TOTAL	**$250,862**	**$262,150**	**$261,650**	**$323,493**	**$273,110**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 45200 Indigent Health Care Expenditures

Department 45200 Indigent Health Care

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$839,194	$2,439,605	$1,357,360	$2,443,225	$2,073,175
Salaries and Benefits	$161,852	$200,900	$187,454	$206,044	$206,474
TOTAL	**$1,001,046**	**$2,640,505**	**$1,544,814**	**$2,649,269**	**$2,279,649**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 22000 Information Systems
Expenditures

Department 22000 Information Systems

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$2,193,163	$436,200	$170,511	$377,200	$280,200
Debt Service	$727,771	$290,000	$0	$347,000	$347,000
Operating	$6,462,505	$7,995,303	$7,540,675	$9,870,965	$9,489,145
Salaries and Benefits	$3,711,814	$3,965,218	$3,918,183	$4,019,751	$4,091,858
Transfers - Uses	$31,087	$0	$24,418	$30,000	$30,000
TOTAL	**$13,126,340**	**$12,686,721**	**$11,653,787**	**$14,644,916**	**$14,238,203**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 33000 Intensive Community Service Expenditures

Department 33000 Intensive Community Service

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$46,712	$66,110	$52,834	$69,090	$67,590
Salaries and Benefits	$60,885	$117,244	$70,940	$72,172	$70,394
TOTAL	**$107,597**	**$183,354**	**$123,774**	**$141,262**	**$137,984**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 19000 - Judicial Miscellaneous Revenue

Department 19000 - Judicial Miscellaneous

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Miscellaneous Revenue	$342,974	$100,000	$361,234	$200,000	$350,000
Shared Revenue	$13,424	$0	$381	$0	$0
TOTAL	**$356,398**	**$100,000**	**$361,615**	**$200,000**	**$350,000**

General Fund 10000 Department 19000 - Judicial Miscellaneous Expenditures

Department 19000 - Judicial Miscellaneous

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$1,821,230	$1,885,750	$2,130,738	$1,883,500	$1,824,750
Salaries and Benefits	$281,309	$432,105	$348,244	$484,821	$504,710
Transfers - Uses	$277,345	$250,000	$280,713	$40,000	$40,000
TOTAL	**$2,379,884**	**$2,567,855**	**$2,759,694**	**$2,408,321**	**$2,369,460**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18110 - Justice of the Peace 1,1
Expenditures

Department 18110 - Justice of the Peace 1,1

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$10,772	$23,183	$15,500	$21,933	$12,583
Salaries and Benefits	$585,619	$614,670	$590,560	$669,922	$696,767
TOTAL	**$596,391**	**$637,853**	**$606,061**	**$691,855**	**$709,350**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18120 - Justice of the Peace 1,2
Expenditures

Department 18120 - Justice of the Peace 1,2

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$71,278	$93,500	$86,569	$159,275	$147,175
Salaries and Benefits	$587,985	$637,663	$626,335	$625,980	$650,756
TOTAL	**$659,262**	**$731,163**	**$712,905**	**$785,255**	**$797,931**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18210 - Justice of the Peace 2,1 Expenditures

Department 18210 - Justice of the Peace 2,1

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$11,252	$15,440	$9,236	$14,520	$10,145
Salaries and Benefits	$562,038	$606,905	$577,342	$622,582	$640,936
TOTAL	**$573,290**	**$622,345**	**$586,578**	**$637,102**	**$651,081**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18220 - Justice of the Peace 2,2
Expenditures

Department 18220 - Justice of the Peace 2,2

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$5,351	$22,700	$10,446	$21,600	$9,275
Salaries and Benefits	$581,511	$614,145	$609,110	$634,521	$657,883
TOTAL	**$586,861**	**$636,845**	**$619,556**	**$656,121**	**$667,158**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18310 - Justice of the Peace 3,1
Expenditures

Department 18310 - Justice of the Peace 3,1

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$6,688	$17,900	$7,593	$123,970	$118,220
Salaries and Benefits	$510,275	$547,118	$488,034	$556,245	$575,415
TOTAL	**$516,963**	**$565,018**	**$495,627**	**$680,215**	**$693,635**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18320 - Justice of the Peace 3,2 Expenditures

Department 18320 - Justice of the Peace 3,2

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$7,141	$17,900	$15,233	$16,800	$9,400
Salaries and Benefits	$481,527	$526,866	$502,436	$530,716	$550,677
TOTAL	**$488,668**	**$544,766**	**$517,669**	**$547,516**	**$560,077**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18410 - Justice of the Peace 4,1 Expenditures

Department 18410 - Justice of the Peace 4,1

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$10,867	$17,550	$9,644	$15,950	$10,550
Salaries and Benefits	$586,701	$612,643	$601,670	$622,032	$654,136
TOTAL	**$597,568**	**$630,193**	**$611,315**	**$637,982**	**$664,686**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 18420 - Justice of the Peace 4,2
Expenditures

Department 18420 - Justice of the Peace 4,2

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$29,730	$51,450	$34,830	$48,900	$25,085
Salaries and Benefits	$671,189	$703,564	$703,156	$722,385	$742,854
TOTAL	**$700,919**	**$755,014**	**$737,986**	**$771,285**	**$767,939**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 36000 Juvenile Probation
Expenditures

Department 36000 Juvenile Probation

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$60,729	$50,000	$49,480	$40,815	$40,815
Operating	$1,170,443	$1,547,201	$1,415,030	$1,707,450	$1,607,150
Salaries and Benefits	$7,450,942	$8,671,867	$8,051,855	$9,104,019	$9,112,819
Transfers - Uses	$939,808	$610,000	$0	$610,000	$610,000
TOTAL	**$9,621,921**	**$10,879,068**	**$9,516,365**	**$11,462,284**	**$11,370,784**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 19900 Law Library
Expenditures

Department 19900 Law Library

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Transfers - Uses	$70,000	$70,000	$0	$0	$70,000
TOTAL	**$70,000**	**$70,000**	**$0**	**$0**	**$70,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 55000 Library Administration
Revenue

Department 55000 Library Administration

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Grant Revenue	$1,188	$0	$0	$0	$0
Library Revenue Fees	$71,208	$68,075	$56,990	$55,075	$55,075
Miscellaneous Revenue	$938	$0	$1,537	$0	$0
Other Fees	$0	$0	$0	$0	$0
Sale of Assets	$1,739	$0	$0	$0	$0
TOTAL	**$75,073**	**$68,075**	**$58,527**	**$55,075**	**$55,075**

General Fund 10000 Department 55000 Library Administration
Expenditures

Department 55000 Library Administration

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$209,419	$0	$0	$0
Operating	$1,592,759	$1,699,338	$1,828,644	$1,693,790	$1,551,600
Salaries and Benefits	$6,671,312	$6,973,810	$6,910,874	$7,180,453	$7,477,702
TOTAL	**$8,264,072**	**$8,882,567**	**$8,739,517**	**$8,874,243**	**$9,029,302**

General Fund 10000 Department 53000 Marine Protection Service Expenditures

Department 53000 Marine Protection Service

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$12,000	$12,000	$12,000	$12,000	$12,000
TOTAL	**$12,000**	**$12,000**	**$12,000**	**$12,000**	**$12,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 30352 Marine Team
Expenditures

Department 30352 Marine Team

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$0	$0	$0	$15,000	$15,000
TOTAL	**$0**	**$0**	**$0**	**$15,000**	**$15,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 50000 Mental Health
Expenditures

Department 50000 Mental Health

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$268,800	$268,800	$268,800	$268,800	$268,800
TOTAL	**$268,800**	**$268,800**	**$268,800**	**$268,800**	**$268,800**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 58000 Museum
Expenditures

Department 58000 Museum

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$44,233	$325,302	$101,165	$197,114	$197,114
Operating	$12,785	$26,932	$15,332	$63,397	$53,772
Salaries and Benefits	$517,235	$646,493	$567,232	$663,992	$683,301
TOTAL	**$574,253**	**$998,727**	**$683,728**	**$924,503**	**$934,187**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 14900 - Non Departmental Revenue

Department 14900 - Non Departmental

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fees of Office	$10,642	$6,733,400	$10,532	$6,604,500	$6,960,500
Fines and Forfeitures	$0	$2,244,500	$0	$2,315,000	$2,415,000
Grant Revenue	$39	$488,000	$0	$167,000	$167,000
Investment Income	-$778,012	$3,831,786	$5,105,315	$4,680,000	$4,500,000
Legislative Fees	$0	$967,596	$0	$923,700	$992,100
Licenses and Permits	$863,796	$2,315,500	$746,851	$2,143,800	$2,143,800
Miscellaneous Revenue	$134,479	$1,520,670	$1,141,920	$1,048,000	$1,141,000
Other Constitutional Tax	$42,810,995	$42,500,000	$34,883,358	$42,500,000	$43,000,000
Other Fees	$31,823	$227,800	$25,073	$216,900	$233,350
Other Sources	$242,392	$0	$0	$0	$0
Penalty and Interest	$0	$720,000	$0	$600,000	$730,000
Sale of Assets	$2,206	$21,000	$5,175	$1,000	$1,000
Shared Revenue	$622,285	$641,001	$650,761	$611,000	$680,000
Tax Revenue	$0	$118,515,798	$0	$127,424,269	$137,733,382
TOTAL	**$43,940,645**	**$180,727,051**	**$42,568,986**	**$189,235,169**	**$200,697,132**

General Fund 10000 Department 14900 - Non Departmental Expenditures

Department 14900 - Non Departmental

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$253,440	$5,000	$0	$0	$0
Operating	$6,782,018	$9,624,597	$7,961,640	$6,450,000	$8,144,000
Transfers - Uses	$45,485,539	$1,600,000	$339,404	$0	$0
TOTAL	**$52,520,997**	**$11,229,597**	**$8,301,044**	**$6,450,000**	**$8,144,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 56000 Parks
Revenue

Department 56000 Parks

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fees of Office	$1	$0	-$1	$0	$0
Grant Revenue	-$1,232	$0	$0	$0	$0
Miscellaneous Revenue	$95,114	$95,000	$95,195	$95,000	$95,000
Other Fees	$500,385	$580,000	$472,330	$455,000	$455,000
Sale of Assets	$168	$0	$19,005	$0	$0
TOTAL	**$594,435**	**$675,000**	**$586,529**	**$550,000**	**$550,000**

General Fund 10000 Department 56000 Parks
Expenditures

Fund 10000 Department 56000 Parks

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$876,382	$630,000	$485,850	$2,864,697	$1,237,775
Operating	$915,777	$1,357,050	$1,440,520	$1,579,482	$866,150
Salaries and Benefits	$3,641,724	$4,013,411	$3,920,372	$4,460,450	$4,182,570
Transfers - Uses	$550,890	$0	$10,166	$1,133,218	$1,133,218
TOTAL	**$5,984,773**	**$6,000,461**	**$5,856,908**	**$10,037,847**	**$7,419,713**

General Fund - Construction 10100 Department 56000 Parks
Expenditures

Fund 10100 Department 56000 Parks

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$0	$16,984	$0	$0
Operating	$6,391	$0	$7,951	$0	$0
TOTAL	**$6,391**	**$0**	**$24,935**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 15900 - Probate Court Investigations Expenditures

Department 15900 - Probate Court Investigations

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$3,752	$5,044	$3,584	$3,987	$3,837
Salaries and Benefits	$192,172	$201,090	$201,163	$204,500	$208,868
TOTAL	**$195,924**	**$206,134**	**$204,746**	**$208,487**	**$212,705**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 26000 Property Insurance
Expenditures

Department 26000 Property Insurance

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$2,610,390	$2,600,000	$2,373,481	$2,700,000	$2,450,000
TOTAL	**$2,610,390**	**$2,600,000**	**$2,373,481**	**$2,700,000**	**$2,450,000**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 20200 Purchasing
Expenditures

Department 20200 Purchasing

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$20,751	$41,100	$31,067	$39,199	$30,849
Salaries and Benefits	$807,651	$852,133	$849,500	$870,803	$902,255
Transfers - Uses	$452	$0	$0	$0	$0
TOTAL	**$828,854**	**$893,233**	**$880,567**	**$910,002**	**$933,104**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 21000 Tax Assessor Collector Expenditures

Department 21000 Tax Assessor Collector

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$37,350	$40,350	$0	$0
Operating	$157,053	$207,700	$198,178	$209,768	$199,268
Salaries and Benefits	$4,022,326	$4,434,945	$4,230,958	$4,633,972	$4,711,613
TOTAL	**$4,179,379**	**$4,679,995**	**$4,469,486**	**$4,843,740**	**$4,910,881**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 31000 Tx. Dept. of Public Safety (DPS) Expenditures

Department 31000 Texas Dept. of Public Safety (DPS)

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$0	$1,550	$72	$250	$250
Salaries and Benefits	$190,918	$232,533	$232,004	$296,724	$249,069
TOTAL	**$190,918**	**$234,083**	**$232,075**	**$296,974**	**$249,319**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 13000 - Veteran's Service
Expenditures

Department 13000 - Veteran's Service

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$2,937	$8,550	$4,763	$7,160	$2,650
Salaries and Benefits	$242,394	$255,625	$254,027	$259,700	$267,904
TOTAL	**$245,330**	**$264,175**	**$258,790**	**$266,860**	**$270,554**

Brazoria County Fiscal Year 2026 Budget
General Fund Budget

General Fund 10000 Department 45300 Water Lab
Expenditures

Department 45300 Water Lab

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$43,135	$54,450	$59,792	$66,550	$65,100
Salaries and Benefits	$220,965	$232,751	$218,304	$243,992	$251,542
TOTAL	**$264,100**	**$287,201**	**$278,096**	**$310,542**	**$316,642**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10200 Juvenile Probation Fees

Other General Fund 10200 - Juvenile Probation Fees Revenue

Fund 10200 - Juv Prob Fees

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$2,539	$1,200	$448	$400	$400
Other Fees	$5,412	$5,500	$742	$0	$0
TOTAL	**$7,950**	**$6,700**	**$1,191**	**$400**	**$400**

Other General Fund 10200 - Juvenile Probation Fees Expenditures

Fund 10200 - Juv Prob Fees / Dept. 36000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$14,685	$0	$2,691	$0	$0
Operating	$12,983	$9,300	$7,788	$2,000	$2,000
TOTAL	**$27,668**	**$9,300**	**$10,479**	**$2,000**	**$2,000**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10340 Constable Pct 4 Marine Team

Other General Fund 10340 - Constable Pct 4 Marine Team
Revenue

Fund 10340 - Constable Pct 4 Marine Team

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Contributions	$0	$0	$59,700	$0	$0
Investment Income	$0	$0	$1,184	$0	$0
TOTAL	**$0**	**$0**	**$60,884**	**$0**	**$0**

Other General Fund 10340 - Constable Pct 4 Marine Team
Expenditures

Fund 10340 - Constable Pct 4 Marine Team / Dept 32400

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$0	$60,580	$0	$0
TOTAL	**$0**	**$0**	**$60,580**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10350 Sheriff Special Response Team

Other General Fund 10350 - Sheriff Special Response Team Revenue

Fund 10350 - Sheriff Special Response Team

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$1,959	$1,000	$324	$0	$0
Other Sources	$0	$20,000	$0	$25,000	$20,000
TOTAL	**$1,959**	**$21,000**	**$324**	**$25,000**	**$20,000**

Other General Fund 10350 - Sheriff Special Response Team Expenditures

Fund 10350 - Sheriff Special Response Team / Dept. 30000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$8,144	$20,000	$15,839	$25,000	$20,000
TOTAL	**$8,144**	**$20,000**	**$15,839**	**$25,000**	**$20,000**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10400 Env Health Retail Food Permits

Other General Fund 10400 - Env. Health - Retail Food Permits
Revenue

Fund 10400 - Env Health Retail Food Permits

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Licenses and Permits	$119,090	$15,500	$123,297	$109,500	$109,500
Other Sources	$115,000	$120,000	$0	$120,000	$120,000
TOTAL	**$234,090**	**$135,500**	**$123,297**	**$229,500**	**$229,500**

Other General Fund 10400 - Env. Health - Retail Food Permits
Expenditures

Fund 10400 - Env Health Retail Food Permits / Dept. 47000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Salaries and Benefits	$210,511	$219,439	$216,618	$220,135	$219,866
TOTAL	**$210,511**	**$219,439**	**$216,618**	**$220,135**	**$219,866**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10500 District Clerk Contingency

Other General Fund 10500 - District Clerk Contingency
Revenue

Fund 10500 - District Clerk Contingency

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$76,518	$40,000	$30,002	$30,000	$30,000
Other Fees	$465	$0	$211	$0	$0
TOTAL	**$76,983**	**$40,000**	**$30,213**	**$30,000**	**$30,000**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10600 Fire Training Field

Other General Fund 10600 - Fire Training Field
Revenue

Fund 10600 - Fire Training Field

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$1,615	$800	$418	$200	$200
TOTAL	**$1,615**	**$800**	**$418**	**$200**	**$200**

Other General Fund 10600 - Fire Training Field
Expenditures

Fund 10600 - Fire Training Field / Dept. 34100

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$718	$2,000	$647	$2,000	$1,000
TOTAL	**$718**	**$2,000**	**$647**	**$2,000**	**$1,000**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10700 Parks Special Events

Other General Fund 10700 - Parks Special Events Revenue

Fund 10700 - Parks Special Events

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$3,727	$1,500	$783	$500	$500
Contributions	$2,178	$2,000	$1,040	$0	$0
TOTAL	**$5,905**	**$3,500**	**$1,823**	**$500**	**$500**

Other General Fund 10700 - Parks Special Events Expenditures

Fund 10700 - Parks Special Events / Dept. 56000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$127,707	$0	$0	$0	$0
Operating	$2,223	$2,000	$1,672	$2,000	$2,000
TOTAL	**$129,930**	**$2,000**	**$1,672**	**$2,000**	**$2,000**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10710 Parks SFA Special Projects

Other General Fund 10710 - Parks SFA Special Projects Revenue

Fund 10710 - Parks SFA Special Projects

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$326	$0	$313	$0	$0
Miscellaneous Revenue	$1	$0	$0	$0	$0
Other Fees	$1,250	$1,200	$1,188	$800	$800
TOTAL	**$1,577**	**$1,200**	**$1,501**	**$800**	**$800**

Other General Fund 10710 - Parks SFA Special Projects Expenditures

Fund 10710 - Parks SFA Special Projects / Dept. 56000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$1,015	$1,000	$906	$1,000	$1,000
TOTAL	**$1,015**	**$1,000**	**$906**	**$1,000**	**$1,000**

Brazoria County Fiscal Year 2026 Budget
Other General Funds Budget

Fund 10850 CPS Donations

Other General Fund 10850 - CPS - Donations Revenue

Fund 10850 - CPS Donations

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Contributions	$13,058	$4,000	$12,035	$4,000	$4,000
Investment Income	$3,639	$1,500	$1,203	$800	$800
TOTAL	**$16,698**	**$5,500**	**$13,238**	**$4,800**	**$4,800**

Other General Fund 10850 - CPS - Donations Expenditures

Fund 10850 - CPS Donations / Dept. 46000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$6,420	$23,600	$4,496	$20,900	$20,900
TOTAL	**$6,420**	**$23,600**	**$4,496**	**$20,900**	**$20,900**

Brazoria County Fiscal Year 2026 Budget
Road and Bridge Fund Budget

Road and Bridge Non-Construction Fund 20000
Revenue

Fund 20000 - Road and Bridge Non-Construction

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Contributions	$6,590,965	$0	$17,980,593	$0	$0
Fees of Office	$61,272	$18,000	$220,161	$40,000	$40,000
Grant Revenue	$84,067	$80,000	$83,903	$80,000	$80,000
Investment Income	$1,674,535	$1,000,000	$1,767,946	$1,000,000	$1,000,000
Miscellaneous Revenue	$755,291	$500,000	$1,145,876	$500,000	$500,000
Other Fees	$120	$0	$338	$0	$0
Other Sources	$27,328,867	$0	$0	$0	$0
Penalty and Interest	$276,027	$264,000	$262,981	$240,000	$240,000
Road and Bridge Fees	$855,253	$810,000	$951,053	$810,000	$810,000
Sale of Assets	$441,639	$0	$246,488	$0	$0
Shared Revenue	$3,300,840	$2,800,000	$3,119,818	$2,900,000	$2,900,000
Tax Revenue	$40,325,028	$39,675,463	$38,462,616	$43,716,434	$39,471,506
TOTAL	**$81,693,905**	**$45,147,463**	**$64,241,773**	**$49,286,434**	**$45,041,506**

Road and Bridge Non-Construction Fund 20000 - Dept 22000 Information Systems
Expenditures

Fund 20000 - Road and Bridge Non-Construction / Dept. 22000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$12,962	$0	$0	$0	$0
Operating	$19,184	$10,000	$15,306	$15,000	$15,000
TOTAL	**$32,147**	**$10,000**	**$15,306**	**$15,000**	**$15,000**

Road and Bridge Non-Construction Fund 20000 - Dept 70000 Road and Bridge
Expenditures

Fund 20000 - Road and Bridge Non-Construction / Dept. 70000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$8,230,735	$2,444,733	$21,282,606	$3,390,346	$3,390,346
Operating	$8,776,179	$10,052,267	$10,890,512	$10,053,342	$6,696,342
Salaries and Benefits	$14,161,323	$17,130,293	$15,141,528	$17,448,847	$17,513,927
Transfers - Uses	$19,654,776	$2,300,000	$0	$2,542,189	$2,542,189
TOTAL	**$50,823,013**	**$31,927,293**	**$47,314,646**	**$33,434,724**	**$30,142,804**

Brazoria County Fiscal Year 2026 Budget

Road and Bridge Fund Budget

Road and Bridge Construction Fund 20500 - Dept 70000 Road and Bridge Expenditures

Fund 20500 - Road and Bridge Construction / Dept. 70000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$4,622,924	$9,375,000	$4,727,926	$8,091,000	$7,591,000
Operating	$3,954,371	$8,250,000	$5,986,714	$9,250,000	$8,750,000
Salaries and Benefits	$738,747	$0	$1,194,833	$0	$0
Transfers - Uses	$9,316,040	$0	$0	$0	$0
TOTAL	**$18,632,082**	**$17,625,000**	**$11,909,473**	**$17,341,000**	**$16,341,000**

Brazoria County Fiscal Year 2026 Budget
Fire Marshal Fund Budget

Special Revenue Fund 38000 - Fire Code Inspection & Permit Revenue

Fund 38000 - Fire Code Inspection & Permit

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Licenses and Permits	$1,070,893	$1,122,151	$1,149,974	$1,000,000	$1,000,000
Other Sources	$310,000	$310,000	$0	$0	$0
Other Fees	$70	$0	$0	$0	$0
TOTAL	**$1,380,963**	**$1,432,151**	**$1,149,974**	**$1,000,000**	**$1,000,000**

Special Revenue Fund 38000 - Fire Code Inspection & Permit - Dept 22000 Information Systems Expenditures

Fund 38000 - Fire Code Inspection & Permit / Dept. 22000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$12,630	$27,300	$22,815	$43,000	$14,500
Operating	$7,639	$41,610	$26,165	$68,529	$44,959
TOTAL	**$20,269**	**$68,910**	**$48,980**	**$111,529**	**$59,459**

Special Revenue Fund 38000 - Fire Code Inspection & Permit - Dept 34200 Fire Marshall Expenditures

Fund 38000 - Fire Code Inspection & Permit / Dept. 34200

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$99,590	$150,000	$196,879	$215,160	$53,790
Operating	$152,619	$345,033	$197,241	$617,099	$193,650
Salaries and Benefits	$720,513	$937,047	$945,994	$1,548,521	$1,100,654
Transfers - Uses	$565	$0	$0	$0	$0
TOTAL	**$973,287**	**$1,432,080**	**$1,340,115**	**$2,380,780**	**$1,348,094**

Brazoria County Fiscal Year 2026 Budget
Law Library Fund Budget

Special Revenue Fund 39800 - Law Library
Revenue

Fund 39800 - Law Library

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$35,248	$28,000	$8,503	$8,000	$8,000
Legislative Fees	$219,681	$190,000	$226,033	$190,000	$205,000
Miscellaneous Revenue	$12,994	$10,500	$9,526	$9,500	$11,000
Other Sources	$70,000	$70,000	$0	$0	$0
TOTAL	**$337,922**	**$298,500**	**$244,062**	**$207,500**	**$224,000**

Special Revenue Fund 39800 - Law Library - Dept 19900 Law Library
Expenditures

Fund 39800 - Law Library / Dept 19900

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$285,387	$380,000	$291,474	$429,050	$325,550
Salaries and Benefits	$84,837	$88,877	$89,041	$105,190	$90,718
TOTAL	**$370,224**	**$468,877**	**$380,515**	**$534,240**	**$416,268**

Special Revenue Fund 39800 - Law Library - Dept 22000 Information Systems
Expenditures

Fund 39800 - Law Library / Dept. 22000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$92,136	$6,000	$6,467	$6,000	$6,000
TOTAL	**$92,136**	**$6,000**	**$6,467**	**$6,000**	**$6,000**

Brazoria County Fiscal Year 2026 Budget
Mosquito Control Fund Budget

Special Revenue Fund 39900 - Mosquito Control District
Revenue

Fund 39900 - Mosquito Control District

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fees of Office	$0	$0	-$1	$0	$0
Investment Income	$93,210	$100,000	$45,313	$40,000	$40,000
Penalty and Interest	$14,365	$13,700	$16,440	$12,500	$12,500
Sale of Assets	$2,914	$0	$2,224	$0	$0
Tax Revenue	$1,987,522	$2,757,990	$2,677,005	$3,032,091	$3,032,091
TOTAL	**$2,098,012**	**$2,871,690**	**$2,740,980**	**$3,084,591**	**$3,084,591**

Special Revenue Fund 39900 - Mosquito Control District - Dept 22000 Information Systems
Expenditures

Fund 39900 - Mosquito Control District / Dept. 22000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$48	$19,450	$14,381	$13,000	$2,000
TOTAL	**$48**	**$19,450**	**$14,381**	**$13,000**	**$2,000**

Special Revenue Fund 39900 - Mosquito Control District - Dept 49900 Mosquito Control
Expenditures

Fund 39900 - Mosquito Control District / Dept. 49900

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$37,313	$63,000	$53,235	$85,705	$85,705
Operating	$1,791,898	$1,550,900	$1,164,808	$1,557,200	$1,510,150
Salaries and Benefits	$1,237,224	$1,428,300	$1,291,231	$1,426,406	$1,449,123
TOTAL	**$3,066,435**	**$3,042,200**	**$2,509,274**	**$3,069,311**	**$3,044,978**

Brazoria County Fiscal Year 2026 Budget
Airport Fund Budget

Special Revenue Fund 60500 - Airport Operating Revenue

Fund 60500 - Airport Operating / Dept. 90000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Enterprise Revenue	$4,175,769	$3,867,411	$3,025,592	$3,738,267	$3,212,667
Fees of Office	-$2	$0	-$2	$0	$0
Miscellaneous Revenue	$1	$0	$0	$0	$0
Other Sources	$34,250	$0	$0	$0	$0
Sale of Assets	$0	$0	$543	$0	$0
TOTAL	**$4,210,018**	**$3,867,411**	**$3,026,134**	**$3,738,267**	**$3,212,667**

Special Revenue Fund 60500 - Airport Operating - Dept 22000 Information Systems Expenses

Fund 60500 - Airport Operating / Dept. 22000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$9,058	$24,600	$23,126	$37,600	$37,600
TOTAL	**$9,058**	**$24,600**	**$23,126**	**$37,600**	**$37,600**

Special Revenue Fund 60500 - Airport Operating - Dept 90000 Airport Expenses

Fund 60500 - Airport Operating / Dept. 90000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$1,182,756	$1,602,500	$81,026	$1,621,505	$1,445,005
Operating	$2,811,737	$2,893,102	$2,835,199	$2,906,620	$2,285,105
Salaries and Benefits	$1,196,416	$1,250,143	$1,248,749	$1,269,948	$1,273,348
Transfers - Uses	$12,279	$1,711,000	$11,111	$91,000	$41,000
TOTAL	**$5,203,188**	**$7,456,745**	**$4,176,085**	**$5,889,073**	**$5,044,458**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38100 Vital Statistics Fee

Special Revenue Fund 38100 - Vital Statistics Fee Revenue

Fund 38100 - Vital Statistics Fee

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$13,630	$6,500	$4,028	$4,000	$4,000
Legislative Fees	$13,988	$14,000	$14,707	$14,000	$14,000
TOTAL	**$27,618**	**$20,500**	**$18,735**	**$18,000**	**$18,000**

Special Revenue Fund 38100 - Vital Statistics Fee Expenditures

Fund 38100 - Vital Statistics Fee / Dept. 12000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$986	$3,500	$0	$3,500	$3,500
TOTAL	**$986**	**$3,500**	**$0**	**$3,500**	**$3,500**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38110 Records Management - County Clerk

Special Revenue Fund 38110 - Records Management - County Clerk Revenue

Fund 38110 - Records Management County Clerk

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Legislative Fees	$577,195	$500,000	$636,913	$500,000	$500,000
Investment Income	$188,256	$100,000	$66,172	$60,000	$60,000
Sale of Assets	$1,500	$0	$0	$0	$0
TOTAL	**$766,951**	**$600,000**	**$703,085**	**$560,000**	**$560,000**

Special Revenue Fund 38110 - Records Management - County Clerk Expenditures

Fund 38110 - Records Management County Clerk / Dept. 12000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$9,695	$0	$0	$0	$0
Operating	$959,927	$772,000	$973,191	$644,000	$644,000
Salaries and Benefits	$44,436	$103,517	$48,510	$104,603	$110,311
TOTAL	**$1,014,058**	**$875,517**	**$1,021,702**	**$748,603**	**$754,311**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38120 Records Archive County Clerk

Special Revenue Fund 38120 - Records Archive - County Clerk Revenue

Fund 38120 Records Archive County Clerk

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$256,157	$150,000	$77,533	$75,000	$75,000
Legislative Fees	$561,600	$525,000	$620,975	$500,000	$500,000
TOTAL	**$817,757**	**$675,000**	**$698,508**	**$575,000**	**$575,000**

Special Revenue Fund 38120 - Records Archive - County Clerk Expenditures

Fund 38120 Records Archive County Clerk / Dept. 12000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$59,045	$640,000	$484,916	$640,000	$640,000
Salaries and Benefits	$116,931	$117,636	$137,813	$122,790	$138,035
TOTAL	**$175,976**	**$757,636**	**$622,729**	**$762,790**	**$778,035**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38200 Civil, Criminal, Probate Records Management

Special Revenue Fund 38200 - Civil, Criminal, Probate Records Management Revenue

Fund 38200 - Civil, Crim., Prob. Records Mgmt.

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$43,605	$30,000	$22,612	$22,000	$22,000
Legislative Fees	$387	$300	$132	$0	$0
TOTAL	**$43,992**	**$30,300**	**$22,744**	**$22,000**	**$22,000**

Special Revenue Fund 38200 - Civil, Criminal, Probate Records Management Expenditures

Fund 38200 - Civil, Crim., Prob. Records Mgmt.

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$7,082	$30,500	$477,698	$31,500	$31,500
TOTAL	**$7,082**	**$30,500**	**$477,698**	**$31,500**	**$31,500**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38220 County and District Court Technology

Special Revenue Fund 38220 - County and District Court Technology Revenue

Fund 38220 - County & Dist. Court Tech

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$16,144	$8,000	$4,509	$4,000	$4,000
Legislative Fees	$6,290	$8,060	$6,977	$5,500	$5,500
TOTAL	**$22,434**	**$16,060**	**$11,485**	**$9,500**	**$9,500**

Special Revenue Fund 38220 - County and District Court Technology - Dept 12000 County Clerk Expenditures

Fund 38220 - County & Dist. Court Tech / Dept. 12000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$90	$0	$0	$0	$0
TOTAL	**$90**	**$0**	**$0**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38230 County Clerk Record Preservation

Special Revenue Fund 38230 - County Clerk Record Preservation
Revenue

Fund 38230 - County Clerk Record Preservation

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$16,469	$8,000	$4,453	$4,000	$4,000
Legislative Fees	$810	$750	$105	$0	$0
TOTAL	**$17,279**	**$8,750**	**$4,558**	**$4,000**	**$4,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38250 SB41 Consolidated Rec Mgmt

Special Revenue Fund 38250 - Consolidated Rec Mgmt
Revenue

Fund 38250 - SB 41 Consolidated Rec Mgmt.

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$3,578	$0	$4,260	$3,000	$3,000
Legislative Fees	$44,620	$40,000	$44,063	$40,000	$40,000
TOTAL	**$48,198**	**$40,000**	**$48,323**	**$43,000**	**$43,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38320 - Records Management District Clerk

Special Revenue Fund 38320 - Records Management District Clerk Revenue

Fund 38320 - Records Management District Clerk

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$4,977	$2,000	$1,662	$1,500	$1,500
Legislative Fees	$14,248	$19,200	$13,671	$12,000	$12,000
TOTAL	**$19,225**	**$21,200**	**$15,334**	**$13,500**	**$13,500**

Special Revenue Fund 38320 - Records Management District Clerk Expenditures

Fund 38320 - Records Management District Clerk / Dept. 17000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Salaries and Benefits	$0	$24,019	$0	$24,019	$24,019
TOTAL	**$0**	**$24,019**	**$0**	**$24,019**	**$24,019**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38330 Records Archive District Clerk

Special Revenue Fund 38330 - Records Archive District Clerk Revenue

Fund 38330 - Records Archive District Clerk

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$3,079	$1,200	$850	$500	$500
Legislative Fees	$1,037	$4,020	$445	$300	$300
TOTAL	**$4,116**	**$5,220**	**$1,295**	**$800**	**$800**

Special Revenue Fund 38330 - Records Archive District Clerk Expenditures

Fund 38330 - Records Archive District Clerk / Dept. 17000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Salaries and Benefits	$0	$20,016	$0	$20,016	$20,016
TOTAL	**$0**	**$20,016**	**$0**	**$20,016**	**$20,016**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38340 DC Records Preservation

Special Revenue Fund 38340 - DC Records Preservation
Revenue

Fund 38340 - DC Records Preservation

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$2,439	$1,000	$673	$500	$500
Legislative Fees	$782	$3,180	$369	$300	$300
TOTAL	**$3,221**	**$4,180**	**$1,042**	**$800**	**$800**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38350 Records Technology District Clerk

Special Revenue Fund 38350 - Records Technology District Clerk
Revenue

Fund 38350 - Records Technology District Clerk

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$4,379	$2,500	$1,184	$1,000	$1,000
Legislative Fees	$88	$4,180	$86	$0	$0
TOTAL	**$4,467**	**$6,680**	**$1,270**	**$1,000**	**$1,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38360 DCSB41 Consolidated Rec Mgmt

Special Revenue Fund 38360 - DCSB41 Consolidated Rec Mgmt
Revenue

Fund 38360 - DCSB41 Consolidated Rec Mgmt

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Legislative Fees	$150,723	$140,400	$163,132	$140,000	$140,000
Investment Income	$10,201	$0	$12,751	$10,000	$10,000
TOTAL	**$160,924**	**$140,400**	**$175,883**	**$150,000**	**$150,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38400 JP Building Security Fund

Special Revenue Fund 38400 - JP Building Security Fund Revenue

Fund 38400 - JP Building Security Fund

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Legislative Fees	$54,095	$48,400	$68,736	$57,500	$57,500
Other Sources	$249,239	$0	$260,000	$0	$0
TOTAL	**$303,334**	**$48,400**	**$328,736**	**$57,500**	**$57,500**

Special Revenue Fund 38400 - JP Building Security Fund - Dept 32100 Constable Precinct 1 Expenditures

Fund 38400 - JP Building Security Fund - Dept 32100

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Salaries and Benefits	$54,053	$77,038	$67,324	$78,118	$80,280
TOTAL	**$54,053**	**$77,038**	**$67,324**	**$78,118**	**$80,280**

Special Revenue Fund 38400 - JP Building Security Fund - Dept 32200 Constable Precinct 2 Expenditures

Fund 38400 - JP Building Security Fund - Dept 32200

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Salaries and Benefits	$89,743	$84,844	$89,125	$86,056	$88,452
TOTAL	**$89,743**	**$84,844**	**$89,125**	**$86,056**	**$88,452**

Brazoria County Fiscal Year 2026 Budget

Other Special Revenue Funds Budget

Fund 38400 JP Building Security Fund

Special Revenue Fund 38400 - JP Building Security Fund - Dept 32300 Constable Precinct 3 Expenditures

Fund 38400 - JP Building Security Fund - Dept 32300

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Salaries and Benefits	$120,089	$110,280	$128,728	$111,821	$114,909
TOTAL	**$120,089**	**$110,280**	**$128,728**	**$111,821**	**$114,909**

Special Revenue Fund 38400 - JP Building Security Fund - Dept 32400 Constable Precinct 4 Expenditures

Fund 38400 - JP Building Security Fund - Dept 32400

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Salaries and Benefits	$39,859	$55,978	$48,310	$32,312	$33,233
TOTAL	**$39,859**	**$55,978**	**$48,310**	**$32,312**	**$33,233**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38410 Justice Court Technology Fund

Special Revenue Fund 38410 - Justice Court Technology Fund Revenue

Fund 38410 - Justice Court Technology Fund

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$80,510	$25,000	$22,669	$20,000	$20,000
Legislative Fees	$46,824	$43,600	$58,641	$43,800	$43,800
TOTAL	**$127,333**	**$68,600**	**$81,310**	**$63,800**	**$63,800**

Special Revenue Fund 38410 - Justice Court Technology Fund Expenditures

Fund 38410 - Justice Court Technology Fund

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$17,940	$3,250	$26,998	$28,700	$28,700
TOTAL	**$17,940**	**$3,250**	**$26,998**	**$28,700**	**$28,700**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38500 Courthouse Security

Special Revenue Fund 38500 - Courthouse Security Revenue

Fund 38500 - Courthouse Security

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$81,196	$50,000	$11,832	$10,000	$10,000
Legislative Fees	$156,935	$131,390	$148,883	$128,525	$128,525
Miscellaneous Revenue	$388	$350	$419	$200	$200
TOTAL	**$238,518**	**$181,740**	**$161,134**	**$138,725**	**$138,725**

Special Revenue Fund 38500 - Courthouse Security Expenditures

Fund 38500 - Courthouse Security

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$8,082	$10,000	$0	$0	$0
Salaries and Benefits	$519,143	$557,374	$559,905	$0	$0
TOTAL	**$527,224**	**$567,374**	**$559,905**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38501 Courthouse Attorney Access Card Fund

Special Revenue Fund 38501 - Courthouse Attorney Access Card Fund Revenue

Fund 38501 Courthouse Attorney Access Card Fund

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$1,194	$500	$513	$400	$400
Other Fees	$7,230	$6,000	$7,965	$7,000	$7,000
TOTAL	**$8,424**	**$6,500**	**$8,478**	**$7,400**	**$7,400**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38514 SB41 Court Report Service Fund

Special Revenue Fund 38514 - SB41 Court Report Service Fund
Revenue

Fund 38514 - SB41 Court Report Service Fund

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fees of Office	$155,130	$122,000	$160,851	$125,000	$125,000
Investment Income	$11,309	$0	$13,820	$10,000	$10,000
TOTAL	**$166,439**	**$122,000**	**$174,671**	**$135,000**	**$135,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38710 DA Hot Check Collection

Special Revenue Fund 38710 - DA Hot Check Collection
Revenue

Fund 38710 - DA Hot Check Collection

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Other Fees	$2,995	$2,700	$944	$800	$800
TOTAL	**$2,995**	**$2,700**	**$944**	**$800**	**$800**

Special Revenue Fund 38710 - DA Hot Check Collection
Expenditures

Fund 38710 - DA Hot Check Collection / Dept. 19300

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$3,228	$3,500	$2,919	$3,500	$3,500
TOTAL	**$3,228**	**$3,500**	**$2,919**	**$3,500**	**$3,500**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38720 DA Supplemental

Special Revenue Fund 38720 - DA Supplemental Revenue

Fund 38720 - DA Supplemental

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Grant Revenue	$22,571	$25,000	$22,357	$22,000	$22,000
Investment Income	$555	$450	$168	$100	$100
TOTAL	**$23,126**	**$25,450**	**$22,525**	**$22,100**	**$22,100**

Special Revenue Fund 38720 - DA Supplemental Expenditures

Fund 38720 / DA Supplemental / Dept. 19300

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$22,984	$0	$20,599	$0	$0
Salaries and Benefits	$0	$0	$0	$0	$0
TOTAL	**$22,984**	**$0**	**$20,599**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38730 DA Forfeiture, CCP Chapter 59

Special Revenue Fund 38730 - DA / Forfeiture CCP Chapter 59 Revenue

Fund 38730 - DA Forfeiture, CCP Chapter 59

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fines and Forfeitures	$69,543	$60,000	$398,143	$50,000	$50,000
Investment Income	$29,901	$12,000	$11,280	$10,000	$10,000
Sale of Assets	$92,407	$0	$31,854	$0	$0
TOTAL	**$191,851**	**$72,000**	**$441,276**	**$60,000**	**$60,000**

Special Revenue Fund 38730 - DA / Forfeiture CCP Chapter 59 Expenditures

Fund 38730 - DA Forfeiture, CCP Chapter 59 / Dept. 19300

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$0	$31,399	$50,450	$50,450
Operating	$45,044	$89,000	$122,912	$109,695	$109,695
TOTAL	**$45,044**	**$89,000**	**$154,311**	**$160,145**	**$160,145**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 38820 Special Inv, Dealer Escrow - Tax

Special Revenue Fund 38820 - Special Inv, Dealer Escrow - Tax Revenue

Fund 38820 - Special Inv, Dealer Escrow - Tax

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$65,527	$50,000	$40,045	$40,000	$40,000
Penalty and Interest	$25,732	$20,000	$51,764	$25,000	$25,000
TOTAL	**$91,260**	**$70,000**	**$91,809**	**$65,000**	**$65,000**

Special Revenue Fund 38820 - Special Inv, Dealer Escrow - Tax Expenditures

Fund 38820 - Special Inv, Dealer Escrow - Tax / Dept. 21000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$0	$38,500	$39,925	$0	$0
Operating	$10,196	$25,600	$13,071	$51,600	$51,600
TOTAL	**$10,196**	**$64,100**	**$52,996**	**$51,600**	**$51,600**

Special Revenue Fund 38820 - Special Inv, Dealer Escrow - Information Systems Expenditures

Fund 38820 - Special Inv, Dealer Escrow - Tax / Dept. 22000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$0	$0	$0	$4,100	$4,100
TOTAL	**$0**	**$0**	**$0**	**$4,100**	**$4,100**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39020 Constable Pct 2 Forfeiture

Special Revenue Fund 39020 - Constable Pct 2 Forfeiture
Revenue

Fund 39020 - Constable Pct 2 Forfeiture

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$332	$200	$90	$0	$0
TOTAL	**$332**	**$200**	**$90**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39040 Constable Pct 4 Forfeiture

Special Revenue Fund 39040 - Constable Pct 4 Forfeiture
Revenue

Fund 39040 - Constable Pct 4 Forfeiture

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$268	$150	$72	$0	$0
TOTAL	**$268**	**$150**	**$72**	**$0**	**$0**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39100 Sheriff Contraband Forfeiture

Special Revenue Fund 39100 - Sheriff Contraband Forfeiture Revenue

Fund 39100 - Sheriff Contraband Forfeiture

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$14,152	$8,000	$2,396	$1,800	$1,800
Other Sources	$0	$30,000	$0	$30,000	$30,000
Sale of Assets	$0	$0	$228	$0	$0
TOTAL	**$14,152**	**$38,000**	**$2,624**	**$31,800**	**$31,800**

Special Revenue Fund 39100 - Sheriff Contraband Forfeiture Expenditures

Fund 39100 - Sheriff Contraband Forfeiture / Dept. 30000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$189,706	$0	$0	$0	$0
Operating	$68,131	$76,000	$74,768	$60,000	$60,000
TOTAL	**$257,837**	**$76,000**	**$74,768**	**$60,000**	**$60,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39110 Brazoria County Narcotics Task Force

Special Revenue Fund 39110 - Braz Cnty Narcotics Task Force Revenue

Fund 39110 - Braz Cnty Narcotics Task Force

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Fines and Forfeitures	$87,190	$50,000	$864,422	$50,000	$50,000
Investment Income	$176,810	$60,000	$47,828	$48,000	$48,000
Sale of Assets	$199,284	$0	$69,659	$0	$0
TOTAL	**$463,284**	**$110,000**	**$981,909**	**$98,000**	**$98,000**

Special Revenue Fund 39110 - Braz Cnty Narcotics Task Force Expenditures

Fund 39110 - Braz Cnty Narcotics Task Force / Dept. 30000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$294,924	$70,000	$69,677	$70,000	$70,000
Transfers - Uses	$0	$30,000	$0	$30,000	$30,000
TOTAL	**$294,924**	**$100,000**	**$69,677**	**$100,000**	**$100,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39120 Sheriff Commissary Fund

Special Revenue Fund 39120 - Sheriff Commissary Fund Revenue

Fund 39120 - Sheriff Commissary Fund

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$120,119	$30,000	$42,173	$30,000	$30,000
Miscellaneous Revenue	$229	$0	$304	$0	$0
Other Fees	$1,944,645	$1,800,000	$1,899,474	$1,800,000	$1,800,000
TOTAL	**$2,064,993**	**$1,830,000**	**$1,941,952**	**$1,830,000**	**$1,830,000**

Special Revenue Fund 39120 - Sheriff Commissary Fund Expenditures

Fund 39120 - Sheriff Commissary Fund / Dept. 35000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Capital	$180,838	$0	$31,123	$0	$0
Debt Service	$7,766	$8,000	$0	$5,500	$5,500
Operating	$1,162,649	$1,250,200	$1,160,407	$1,350,700	$1,350,700
Salaries and Benefits	$328,240	$355,644	$299,610	$337,773	$354,897
TOTAL	**$1,679,494**	**$1,613,844**	**$1,491,140**	**$1,693,973**	**$1,711,097**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39130 Sheriff Federal Forfeiture

Special Revenue Fund 39130 - Sheriff Federal Forfeiture Revenue

Fund 39130 - Sheriff Federal Forfeiture

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Grant Revenue	$284,006	$80,000	$203,613	$80,000	$80,000
Investment Income	$54,160	$30,000	$17,941	$17,000	$17,000
TOTAL	**$338,167**	**$110,000**	**$221,554**	**$97,000**	**$97,000**

Special Revenue Fund 39130 - Sheriff Federal Forfeiture Expenditures

Fund 39130 - Sheriff Federal Forfeiture / Dept. 30000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$17,346	$9,000	$15,799	$14,000	$14,000
TOTAL	**$17,346**	**$9,000**	**$15,799**	**$14,000**	**$14,000**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39210 Bond & Occupational LSF

Special Revenue Fund 39210 - Bond & Occupational LSF Revenue

Fund 39210 - Bond & Occupational LSF

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Miscellaneous Revenue	$0	$0	$2,212	$0	$0
Other Fees	$20,705	$20,000	$26,091	$20,000	$20,000
Other Sources	$92,000	$92,000	$0	$92,000	$92,000
TOTAL	**$112,705**	**$112,000**	**$28,303**	**$112,000**	**$112,000**

Special Revenue Fund 39210 - Bond & Occupational LSF Expenditures

Fund 39210 - Bond & Occupational LSF / Dept. 22000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$0	$850	$0	$720	$720
TOTAL	**$0**	**$850**	**$0**	**$720**	**$720**

Special Revenue Fund 39210 - Bond & Occupational LSF Expenditures

Fund 39210 - Bond & Occupational LSF / Dept. 40000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$2,153	$4,350	$336	$4,350	$4,350
Salaries and Benefits	$86,738	$90,883	$91,047	$94,865	$95,025
TOTAL	**$88,892**	**$95,233**	**$91,383**	**$99,215**	**$99,375**

Brazoria County Fiscal Year 2026 Budget
Other Special Revenue Funds Budget

Fund 39410 Library Special Projects

Special Revenue Fund 39410 - Library Special Projects Revenue

Fund 39410 - Library Special Projects

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Contributions	$76,986	$65,000	$63,169	$60,000	$60,000
Investment Income	$37,794	$20,000	$8,811	$8,000	$8,000
TOTAL	**$114,779**	**$85,000**	**$71,980**	**$68,000**	**$68,000**

Special Revenue Fund 39410 - Library Special Projects Expenditures

Fund 39410 - Library Special Projects / Dept. 55000

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Operating	$99,245	$165,425	$46,047	$165,425	$165,425
TOTAL	**$99,245**	**$165,425**	**$46,047**	**$165,425**	**$165,425**

Brazoria County Fiscal Year 2026 Budget
Debt Service Funds Budget

Fund 41000 - 2016 Limited Tax Refunding Bonds

Fund 41000 - 2016 Limited Tax Refunding Bonds
Revenue

Fund 41000 - 2016 Limited Tax Refunding Bonds

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$103,963	$55,000	$48,473	$60,000	$60,000
Penalty and Interest	$7,757	$7,000	$7,770	$7,000	$7,000
Tax Revenue	$1,092,731	$1,125,260	$1,091,306	$0	$0
TOTAL	**$1,204,452**	**$1,187,260**	**$1,147,550**	**$67,000**	**$67,000**

Fund 41000 - 2016 Limited Tax Refunding Bonds
Expenditures

Fund 41000 - 2016 Limited Tax Refunding Bonds / Dept. 14900

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Debt Service	$1,094,600	$1,100,000	$1,099,500	$1,097,750	$1,097,750
TOTAL	**$1,094,600**	**$1,100,000**	**$1,099,500**	**$1,097,750**	**$1,097,750**

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Unlimited Tax Refunding Bonds, Series 2016
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	52,125.00	1,015,000.00	26,750.00	1,093,875.00
2027	26,750.00	1,070,000.00		1,096,750.00
Total	**78,875.00**	**2,085,000.00**	**26,750.00**	**2,190,625.00**

Debt History:

Date of Receipt	01/28/2016
Amount of Issue	$8,425,000.00
Last Maturity	03/01/2027
True Interest Cost	2.376 %

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2006 Unlimited Tax Road Bonds

Brazoria County Fiscal Year 2026 Budget
Debt Service Funds Budget

Fund 42000 - 2021 Limited Tax Refunding Bonds

Fund 42000 - 2021 Limited Tax Refunding Bonds Revenue

Fund 42000 - 2021 Limited Tax Refunding Bonds

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$21,492	$10,000	$12,908	$12,000	$12,000
Penalty and Interest	$14,382	$13,000	$14,343	$13,000	$13,000
Tax Revenue	$1,987,562	$2,035,397	$1,974,309	$2,052,727	$2,052,727
TOTAL	**$2,023,436**	**$2,058,397**	**$2,001,559**	**$2,077,727**	**$2,077,727**

Fund 42000 - 2021 Limited Tax Refunding Bonds Expenditures

Fund 42000 - 2021 Limited Tax Refunding Bonds / Dept. 14900

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Debt Service	$1,991,325	$1,988,450	$1,988,950	$1,987,700	$1,987,700
TOTAL	**$1,991,325**	**$1,988,450**	**$1,988,950**	**$1,987,700**	**$1,987,700**

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Limited Tax Refunding Bonds, Series 2021
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	286,975.00	1,450,000.00	250,725.00	1,987,700.00
2027	250,725.00	1,530,000.00	212,475.00	1,993,200.00
2028	212,475.00	1,610,000.00	172,225.00	1,994,700.00
2029	172,225.00	1,685,000.00	130,100.00	1,987,325.00
2030	130,100.00	1,775,000.00	85,725.00	1,990,825.00
2031	85,725.00	1,865,000.00	39,100.00	1,989,825.00
2032	39,100.00	1,955,000.00		1,994,100.00
Total	**1,177,325.00**	**11,870,000.00**	**890,350.00**	**13,937,675.00**

Debt History:

Date of Receipt	12/16/2021
Amount of Issue	$15,815,000.00
Last Maturity	03/01/2032
True Interest Cost	1.360 %

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2012 Certificates of Obligation

Brazoria County Fiscal Year 2026 Budget
Debt Service Funds Budget

Fund 42100 - 2018 Certificates of Obligation

Fund 42100 - 2018 Certificates of Obligation
Revenue

Fund 42100 - 2018 Certificates of Obligation

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$62,220	$47,000	$19,461	$20,000	$20,000
Penalty and Interest	$5,438	$5,200	$5,244	$5,000	$5,000
Tax Revenue	$654,703	$672,949	$653,547	$686,465	$686,465
TOTAL	**$722,361**	**$725,149**	**$678,251**	**$711,465**	**$711,465**

Fund 42100 - 2018 Certificates of Obligation
Expenditures

Fund 42100 - 2018 Certificates of Obligation / Dept. 14900

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Debt Service	$652,525	$655,275	$654,775	$652,150	$652,150
TOTAL	**$652,525**	**$655,275**	**$654,775**	**$652,150**	**$652,150**

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Certificates of Obligation, Series 2018
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	145,450.00	370,000.00	136,200.00	651,650.00
2027	136,200.00	390,000.00	126,450.00	652,650.00
2028	126,450.00	410,000.00	116,200.00	652,650.00
2029	116,200.00	430,000.00	105,450.00	651,650.00
2030	105,450.00	455,000.00	94,075.00	654,525.00
2031	94,075.00	475,000.00	82,200.00	651,275.00
2032	82,200.00	500,000.00	69,700.00	651,900.00
2033	69,700.00	525,000.00	59,200.00	653,900.00
2034	59,200.00	545,000.00	48,300.00	652,500.00
2035	48,300.00	570,000.00	36,900.00	655,200.00
2036	36,900.00	590,000.00	25,100.00	652,000.00
2037	25,100.00	615,000.00	12,800.00	652,900.00
2038	12,800.00	640,000.00		652,800.00
Total	**1,058,025.00**	**6,515,000.00**	**912,575.00**	**8,485,600.00**

Debt History:

Date of Receipt	08/23/2018
Amount of Issue	$8,120,000.00
Last Maturity	03/01/2038
True Interest Cost	3.496 %

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Brazoria County Fiscal Year 2026 Budget
Debt Service Funds Budget

Fund 42200 - 2021 Certificates of Obligation

Fund 42200 - 2021 Certificates of Obligation Revenue

Fund 42200 - 2021 Certificates of Obligation

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$353,624	$260,000	$91,930	$85,000	$85,000
Penalty and Interest	$16,901	$16,225	$21,274	$16,000	$16,000
Tax Revenue	$2,541,044	$3,600,667	$3,494,685	$4,320,731	$4,320,731
TOTAL	**$2,911,569**	**$3,876,892**	**$3,607,889**	**$4,421,731**	**$4,421,731**

Fund 42200 - 2021 Certificates of Obligation Expenditures

Fund 42200 - 2021 Certificates of Obligation / Dept. 14900

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Debt Service	$3,729,150	$4,253,275	$4,252,275	$5,275,150	$5,275,150
TOTAL	**$3,729,150**	**$4,253,275**	**$4,252,275**	**$5,275,150**	**$5,275,150**

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Certificates of Obligation, Series 2021
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	1,656,950.00	2,010,000.00	1,606,700.00	5,273,650.00
2027	1,606,700.00	2,740,000.00	1,538,200.00	5,884,900.00
2028	1,538,200.00	2,880,000.00	1,466,200.00	5,884,400.00
2029	1,466,200.00	3,025,000.00	1,390,575.00	5,881,775.00
2030	1,390,575.00	3,180,000.00	1,311,075.00	5,881,650.00
2031	1,311,075.00	3,325,000.00	1,244,575.00	5,880,650.00
2032	1,244,575.00	3,465,000.00	1,175,275.00	5,884,850.00
2033	1,175,275.00	3,605,000.00	1,103,175.00	5,883,450.00
2034	1,103,175.00	3,750,000.00	1,028,175.00	5,881,350.00
2035	1,028,175.00	3,905,000.00	950,075.00	5,883,250.00
2036	950,075.00	4,065,000.00	868,775.00	5,883,850.00
2037	868,775.00	4,210,000.00	805,625.00	5,884,400.00
2038	805,625.00	4,335,000.00	740,600.00	5,881,225.00
2039	740,600.00	4,470,000.00	673,550.00	5,884,150.00
2040	673,550.00	4,605,000.00	604,475.00	5,883,025.00
2041	604,475.00	4,745,000.00	533,300.00	5,882,775.00
2042	533,300.00	4,915,000.00	435,000.00	5,883,300.00
2043	435,000.00	5,115,000.00	332,700.00	5,882,700.00
2044	332,700.00	5,325,000.00	226,200.00	5,883,900.00
2045	226,200.00	5,540,000.00	115,400.00	5,881,600.00
2046	115,400.00	5,770,000.00		5,885,400.00
Total	**19,806,600.00**	**84,980,000.00**	**18,149,650.00**	**122,936,250.00**

Debt History:

Date of Receipt	11/03/2021
Amount of Issue	$86,895,000.00
Last Maturity	03/01/2046
True Interest Cost	2.577 %

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Brazoria County Fiscal Year 2026 Budget
Debt Service Funds Budget

Fund 45000 - Road Bonds

Fund 45000 - Road Bonds
Revenue

Fund 45000 - Road Bonds

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Investment Income	$344,414	$200,000	$114,423	$118,000	$118,000
Penalty and Interest	$25,180	$24,000	$20,908	$20,000	$20,000
Tax Revenue	$3,440,342	$2,554,065	$2,474,292	$3,505,098	$3,505,098
TOTAL	**$3,809,936**	**$2,778,065**	**$2,609,623**	**$3,643,098**	**$3,643,098**

Fund 45000 - Road Bonds
Expenditures

Fund 45000 - Road Bonds

	2024 Actuals	2025 Budget	2025 Est Actuals	2026 Requested	2026 Proposed
Debt Service	$3,462,025	$3,470,825	$3,467,825	$3,456,375	$3,456,375
TOTAL	**$3,462,025**	**$3,470,825**	**$3,467,825**	**$3,456,375**	**$3,456,375**

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Unlimited Tax Refunding Bonds, Series 2016
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	52,125.00	1,015,000.00	26,750.00	1,093,875.00
2027	26,750.00	1,070,000.00		1,096,750.00
Total	**78,875.00**	**2,085,000.00**	**26,750.00**	**2,190,625.00**

Debt History:

Date of Receipt	01/28/2016
Amount of Issue	$8,425,000.00
Last Maturity	03/01/2027
True Interest Cost	2.376 %

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2006 Unlimited Tax Road Bonds

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Unlimited Tax Refunding Bonds, Series 2018
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	39,125.00	495,000.00	26,750.00	560,875.00
2027	26,750.00	520,000.00	13,750.00	560,500.00
2028	13,750.00	550,000.00		563,750.00
Total	**79,625.00**	**1,565,000.00**	**40,500.00**	**1,685,125.00**

Debt History:

Date of Receipt	08/23/2018
Amount of Issue	$4,415,000.00
Last Maturity	03/01/2028
True Interest Cost	2.648 %

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2008 Unlimited Tax Road Bonds

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Unlimited Tax Road Refunding Bonds, Series 2020
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	137,750.00	995,000.00	112,875.00	1,245,625.00
2027	112,875.00	1,050,000.00	86,625.00	1,249,500.00
2028	86,625.00	1,100,000.00	59,125.00	1,245,750.00
2029	59,125.00	1,155,000.00	30,250.00	1,244,375.00
2030	30,250.00	1,210,000.00		1,240,250.00
Total	**426,625.00**	**5,510,000.00**	**288,875.00**	**6,225,500.00**

Debt History:		**Paying Agent:**
Date of Receipt	01/23/2020	U.S. Bank
Amount of Issue	$9,840,000.00	ABA routing # 091000022
Last Maturity	03/01/2030	St. Paul, MN 55486-2639
True Interest Cost	1.721 %	

Refunded 2010B Unlimited Tax Rd Bonds, (Build America Bonds)

Debt Service Payment Schedules

Fiscal Year 2026

BRAZORIA COUNTY, TEXAS
Unlimited Tax Refunding Bonds, Series 2021
Remaining Payment Schedule

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	67,500.00	425,000.00	59,000.00	551,500.00
2027	59,000.00	445,000.00	50,100.00	554,100.00
2028	50,100.00	460,000.00	40,900.00	551,000.00
2029	40,900.00	485,000.00	31,200.00	557,100.00
2030	31,200.00	500,000.00	21,200.00	552,400.00
2031	21,200.00	520,000.00	10,800.00	552,000.00
2032	10,800.00	540,000.00		550,800.00
Total	**280,700.00**	**3,375,000.00**	**213,200.00**	**3,868,900.00**

Debt History:

Date of Receipt	12/16/2021
Amount of Issue	$4,555,000.00
Last Maturity	03/01/2032
True Interest Cost	1.340 %

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2012 Unlimited Tax Road Bonds

Brazoria County Fiscal Year 2026 Budget

Salaries and Fixed Expenses for Elected Officials

FY 2026 BUDGET - BRAZORIA COUNTY, TEXAS

SALARIES AND FIXED EXPENSES FOR ELECTED OFFICIALS

	Present Annual 2025	Proposed Annual 2026	Travel 2025	Travel 2026	Special 2025	Special 2026
County Officials						
County Judge	171,944	180,541	15,000	15,000	3,6	3,6
County Sheriff	167,662	176,045	15,000	15,000	3,4	3,4
Tax Assessor / Collector	151,324	158,890			2	2
County Clerk	138,597	145,527			2	2
District Clerk	138,597	145,527			2	2
Treasurer	135,685	142,469			2	2
County Commissioners						
Precinct 1	144,633	151,865	15,000	15,000	3	3
Precinct 2	144,633	151,865	15,000	15,000	3,5	3,5
Precinct 3	144,633	151,865	15,000	15,000	3	3
Precinct 4	144,633	151,865	15,000	15,000	3,5	3,5
Justice of the Peace						
Precinct 1, Place 1	117,007	122,857	15,000	15,000	3,5	3,5
Precinct 1, Place 2	117,007	122,857	15,000	15,000	3,5	3,5
Precinct 2, Place 1	117,007	122,857	15,000	15,000	3,5	3,5
Precinct 2, Place 2	117,007	122,857	15,000	15,000	3,5	3,5
Precinct 3, Place 1	117,007	122,857	15,000	15,000	3	3
Precinct 3, Place 2	117,007	122,857	15,000	15,000	3,5	3,5
Precinct 4, Place 1	117,007	122,857	15,000	15,000	3,5	3,5
Precinct 4, Place 2	117,007	122,857	15,000	15,000	3,5	3,5
Constables						
Precinct 1	113,353	129,021			1, 4	1, 4
Precinct 2	113,353	129,021			1, 4	1, 4
Precinct 3	113,353	129,021			1, 4,5	1, 4,5
Precinct 4	113,353	129,021			1, 4	1, 4

Special Notes:

1. County furnished vehicle
2. County policy provides for mileage reimbursement at IRS rate per mile when personal vehicle is used for County business. Does not include travel time to and from work place.
3. Personal vehicle used with fixed allowance total
4. Uniform allowance of $1500 per year
5. Phone stipend of $960 per year
6. Juvenile Board Director's pay of $1500 per year

* In addition to the proposed compensation above, each listed official is to receive longevity of $5.00 per month for each full calendar year of service to Brazoria County.

Brazoria County Fiscal Year 2026 Budget

Brazoria County Pay Schedules

FY 2026 Annual Pay Schedule

Brazoria County Pay Schedule - Annual

FY: 2026 Effective 10-1-25 6% Grades 3% Steps

GRADE	ONE YEAR INTERVALS						MARKET	TWO YEAR INTERVALS								GRADE
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
22	25,522	26,288	27,076	27,888	28,726	29,587	30,475	31,389	32,331	33,301	34,300	35,328	36,389	37,480	38,604	22
23	27,053	27,865	28,701	29,563	30,450	31,362	32,304	33,272	34,271	35,299	36,358	37,448	38,572	39,730	40,921	23
24	28,679	29,539	30,425	31,338	32,278	33,247	34,245	35,272	36,330	37,420	38,541	39,698	40,889	42,116	43,380	24
25	30,395	31,308	32,248	33,215	34,211	35,237	36,295	37,384	38,505	39,661	40,850	42,076	43,338	44,638	45,977	25
26	32,222	33,188	34,185	35,211	36,267	37,355	38,476	39,629	40,819	42,043	43,305	44,603	45,942	47,320	48,740	26
27	34,154	35,179	36,234	37,321	38,442	39,594	40,783	42,006	43,266	44,564	45,902	47,278	48,697	50,157	51,662	27
28	36,205	37,291	38,409	39,562	40,748	41,970	43,230	44,526	45,863	47,238	48,656	50,114	51,619	53,167	54,763	28
29	38,378	39,528	40,714	41,936	43,194	44,490	45,825	47,200	48,615	50,075	51,577	53,124	54,718	56,359	58,048	29
30	40,680	41,899	43,157	44,451	45,784	47,158	48,572	50,029	51,531	53,076	54,669	56,308	57,998	59,738	61,530	30
31	43,119	44,413	45,744	47,118	48,531	49,987	51,487	53,031	54,622	56,261	57,950	59,686	61,478	63,322	65,222	31
32	45,708	47,079	48,492	49,946	51,445	52,987	54,578	56,215	57,901	59,639	61,427	63,271	65,168	67,123	69,137	32
33	48,451	49,904	51,401	52,944	54,532	56,168	57,852	59,589	61,375	63,216	65,114	67,067	69,080	71,151	73,287	33
34	51,354	52,895	54,483	56,117	57,799	59,534	61,319	63,160	65,054	67,006	69,015	71,085	73,219	75,416	77,680	34
35	54,438	56,071	57,754	59,486	61,271	63,109	65,001	66,952	68,961	71,028	73,160	75,353	77,615	79,943	82,343	35
36	57,703	59,434	61,217	63,055	64,946	66,893	68,900	70,967	73,097	75,289	77,548	79,875	82,271	84,739	87,281	36
37	61,166	63,001	64,891	66,838	68,842	70,909	73,036	75,227	77,483	79,807	82,202	84,668	87,209	89,824	92,521	37
38	64,834	66,780	68,782	70,847	72,971	75,160	77,415	79,738	82,130	84,594	87,131	89,746	92,438	95,212	98,069	38
39	68,724	70,786	72,910	75,098	77,349	79,670	82,061	84,523	87,059	89,670	92,360	95,131	97,984	100,924	103,952	39
40	72,852	75,037	77,287	79,607	81,995	84,455	86,987	89,599	92,286	95,054	97,906	100,844	103,868	106,983	110,195	40
41	77,222	79,539	81,925	84,382	86,915	89,522	92,208	94,973	97,821	100,758	103,780	106,892	110,100	113,402	116,805	41
42	81,854	84,310	86,839	89,444	92,128	94,892	97,738	100,671	103,691	106,803	110,005	113,306	116,704	120,206	123,812	42
43	86,766	89,369	92,049	94,811	97,655	100,586	103,604	106,710	109,912	113,209	116,606	120,104	123,709	127,419	131,242	43
44	91,973	94,730	97,572	100,500	103,515	106,620	109,818	113,113	116,507	120,003	123,602	127,310	131,129	135,064	139,115	44
45	97,491	100,416	103,428	106,531	109,727	113,021	116,409	119,902	123,499	127,206	131,022	134,952	139,001	143,170	147,466	45
46	103,340	106,440	109,632	112,921	116,310	119,798	123,392	127,094	130,907	134,833	138,881	143,046	147,337	151,757	156,310	46
47	109,540	112,827	116,213	119,699	123,289	126,988	130,799	134,721	138,764	142,926	147,214	151,632	156,179	160,865	165,694	47
48	116,113	119,597	123,185	126,880	130,687	134,607	138,645	142,805	147,090	151,501	156,046	160,728	165,550	170,517	175,632	48
49	123,080	126,772	130,576	134,493	138,528	142,683	146,964	151,373	155,915	160,590	165,410	170,371	175,482	180,748	186,172	49
50	130,465	134,378	138,409	142,562	146,838	151,245	155,780	160,455	165,269	170,226	175,334	180,594	186,011	191,590	197,342	50
51	138,290	142,439	146,713	151,115	155,649	160,317	165,126	170,081	175,183	180,438	185,851	191,427	197,171	203,086	209,178	51
52	146,592	150,990	155,519	160,185	164,990	169,939	175,037	180,289	185,698	191,269	197,007	202,917	209,005	215,274	221,733	52
53	155,383	160,044	164,847	169,792	174,886	180,133	185,537	191,104	196,835	202,741	208,824	215,088	221,541	228,187	235,035	53

FY 2026 Hourly Pay Schedule

Brazoria County Pay Schedule - Hourly

FY: 2026 Effective 10-1-25 6% Grades 3% Steps

GRADE	ONE YEAR INTERVALS						MARKET	TWO YEAR INTERVALS								GRADE
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
22	12.27	12.64	13.02	13.41	13.81	14.22	14.65	15.09	15.54	16.01	16.49	16.98	17.49	18.02	18.56	22
23	13.01	13.40	13.80	14.21	14.64	15.08	15.53	16.00	16.48	16.97	17.48	18.00	18.54	19.10	19.67	23
24	13.79	14.20	14.63	15.07	15.52	15.98	16.46	16.96	17.47	17.99	18.53	19.09	19.66	20.25	20.86	24
25	14.61	15.05	15.50	15.97	16.45	16.94	17.45	17.97	18.51	19.07	19.64	20.23	20.84	21.46	22.10	25
26	15.49	15.96	16.44	16.93	17.44	17.96	18.50	19.05	19.62	20.21	20.82	21.44	22.09	22.75	23.43	26
27	16.42	16.91	17.42	17.94	18.48	19.04	19.61	20.20	20.80	21.43	22.07	22.73	23.41	24.11	24.84	27
28	17.41	17.93	18.47	19.02	19.59	20.18	20.78	21.41	22.05	22.71	23.39	24.09	24.82	25.56	26.33	28
29	18.45	19.00	19.57	20.16	20.77	21.39	22.03	22.69	23.37	24.07	24.80	25.54	26.31	27.10	27.91	29
30	19.56	20.14	20.75	21.37	22.01	22.67	23.35	24.05	24.77	25.52	26.28	27.07	27.88	28.72	29.58	30
31	20.73	21.35	21.99	22.65	23.33	24.03	24.75	25.50	26.26	27.05	27.86	28.70	29.56	30.44	31.36	31
32	21.98	22.63	23.31	24.01	24.73	25.47	26.24	27.03	27.84	28.67	29.53	30.42	31.33	32.27	33.24	32
33	23.29	23.99	24.71	25.45	26.22	27.00	27.81	28.65	29.51	30.39	31.30	32.24	33.21	34.21	35.23	33
34	24.69	25.43	26.19	26.98	27.79	28.62	29.48	30.37	31.28	32.21	33.18	34.18	35.20	36.26	37.35	34
35	26.17	26.96	27.77	28.60	29.46	30.34	31.25	32.19	33.15	34.15	35.17	36.23	37.31	38.43	39.59	35
36	27.74	28.57	29.43	30.31	31.22	32.16	33.13	34.12	35.14	36.20	37.28	38.40	39.55	40.74	41.96	36
37	29.41	30.29	31.20	32.13	33.10	34.09	35.11	36.17	37.25	38.37	39.52	40.71	41.93	43.18	44.48	37
38	31.17	32.11	33.07	34.06	35.08	36.13	37.22	38.34	39.49	40.67	41.89	43.15	44.44	45.78	47.15	38
39	33.04	34.03	35.05	36.10	37.19	38.30	39.45	40.64	41.86	43.11	44.40	45.74	47.11	48.52	49.98	39
40	35.03	36.08	37.16	38.27	39.42	40.60	41.82	43.08	44.37	45.70	47.07	48.48	49.94	51.43	52.98	40
41	37.13	38.24	39.39	40.57	41.79	43.04	44.33	45.66	47.03	48.44	49.89	51.39	52.93	54.52	56.16	41
42	39.35	40.53	41.75	43.00	44.29	45.62	46.99	48.40	49.85	51.35	52.89	54.47	56.11	57.79	59.53	42
43	41.71	42.97	44.25	45.58	46.95	48.36	49.81	51.30	52.84	54.43	56.06	57.74	59.48	61.26	63.10	43
44	44.22	45.54	46.91	48.32	49.77	51.26	52.80	54.38	56.01	57.69	59.42	61.21	63.04	64.93	66.88	44
45	46.87	48.28	49.73	51.22	52.75	54.34	55.97	57.65	59.37	61.16	62.99	64.88	66.83	68.83	70.90	45
46	49.68	51.17	52.71	54.29	55.92	57.60	59.32	61.10	62.94	64.82	66.77	68.77	70.84	72.96	75.15	46
47	52.66	54.24	55.87	57.55	59.27	61.05	62.88	64.77	66.71	68.71	70.78	72.90	75.09	77.34	79.66	47
48	55.82	57.50	59.22	61.00	62.83	64.71	66.66	68.66	70.72	72.84	75.02	77.27	79.59	81.98	84.44	48
49	59.17	60.95	62.78	64.66	66.60	68.60	70.66	72.78	74.96	77.21	79.52	81.91	84.37	86.90	89.51	49
50	62.72	64.60	66.54	68.54	70.60	72.71	74.89	77.14	79.46	81.84	84.30	86.82	89.43	92.11	94.88	50
51	66.49	68.48	70.54	72.65	74.83	77.08	79.39	81.77	84.22	86.75	89.35	92.03	94.79	97.64	100.57	51
52	70.48	72.59	74.77	77.01	79.32	81.70	84.15	86.68	89.28	91.96	94.71	97.56	100.48	103.50	106.60	52
53	74.70	76.94	79.25	81.63	84.08	86.60	89.20	91.88	94.63	97.47	100.40	103.41	106.51	109.71	113.00	53

Brazoria County Fiscal Year 2026 Budget

2025 Tax Roll For The 2026 Budget Estimated Current Net Levy

BRAZORIA COUNTY
2025 TAX ROLL FOR THE 2026 BUDGET
ESTIMATED CURRENT NET LEVY

CONSTITUTIONAL LEVY	ASSESSED VALUATION	RATE	GROSS LEVY	LESS 2% DEL.	NET LEVY
General Fund	$60,641,838,286	0.2271260	$137,733,382	$688,667	$137,044,715
Road and Bridge	$60,641,838,286	0.0230000	$13,947,623	$69,738	$13,877,885
CONSTITUTIONAL		0.2501260	$151,681,004	$758,405	$150,922,599
OTHER COUNTY WIDE:					
Mosquito Control District	$60,641,838,286	0.0050000	$3,032,092	$15,160	$3,016,931
Special Rd and Bridge, Article 6790	$60,468,804,397	0.0422100	$25,523,882	$127,619	$25,396,263
2018 Cert of Obligation	$60,641,838,286	0.0011320	$686,466	$3,432	$683,033
2016 Limited Tax Refunding	$60,641,838,286		$0	$0	$0
2021 Limited Tax Refunding	$60,641,838,286	0.0033850	$2,052,726	$10,264	$2,042,463
2021 Certificates of Obligation	$60,641,838,286	0.0071250	$4,320,731	$21,604	$4,299,127
Mobility Bonds	$60,641,838,286	0.0057800	$3,505,098	$17,525	$3,487,573
OTHER COUNTY		0.0646320	$39,120,995	$195,605	$38,925,390
TOTAL COUNTY WIDE:		0.3147580	$190,802,000	$954,010	$189,847,990

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.6. **9/23/2025**

Adoption of Fiscal Year 2026 Budgeted Salaries and Positions

That the Fiscal Year 2026 Brazoria County listing of positions and budgeted salaries effective October 1, 2025 for all departments except Justice of the Peace Precinct 4, Place 1 be approved.

Position Number	Salary
00000001	228,187
00000002	165,694
00000003	151,632
00000004	100,758
00000005	100,758
00000007	92,286
00000008	65,054
00000009	120,104
00000010	65,114
00000011	59,686
00000012	42,006
00000013	106,803
00000014	94,973
00000015	98,069
00000016	79,738
00000017	67,006
00000018	92,286
00000019	72,971
00000020	63,216
00000021	59,589
00000022	106,892
00000023	56,261
00000024	84,594
00000026	59,589
00000027	53,031
00000029	197,123
00000031	82,061
00000032	94,892
00000033	68,842
00000034	72,971
00000035	73,036
00000037	83,725
00000041	3,120
00000042	15,600
00000043	99,973
00000044	147,466
00000045	40,680

00000047	19,820
00000049	53,031
00000050	77,548
00000051	65,222
00000052	49,946
00000053	59,534
00000054	48,572
00000055	100,671
00000056	15,000
00000057	15,000
00000059	57,852
00000062	10,860
00000063	13,538
00000064	47,278
00000065	44,490
00000066	48,451
00000068	9,761
00000069	19,221
00000070	8,366
00000071	11,433
00000072	6,972
00000073	7,397
00000074	77,415
00000075	49,946
00000076	54,104
00000077	44,564
00000078	50,029
00000079	61,375
00000080	44,526
00000081	51,531
00000082	36,234
00000083	56,261
00000084	50,029
00000085	53,031
00000086	45,863
00000087	57,852
00000088	45,784
00000089	51,531

00000090	50,029
00000091	50,114
00000092	48,656
00000093	59,589
00000094	42,006
00000095	122,857
00000096	67,067
00000097	51,531
00000098	50,029
00000099	54,669
00000100	122,857
00000101	73,287
00000102	50,029
00000103	53,076
00000104	50,029
00000105	53,076
00000106	51,531
00000107	122,857
00000108	67,067
00000109	54,669
00000110	54,669
00000111	54,669
00000112	86,237
00000113	50,029
00000114	122,857
00000115	67,067
00000116	56,308
00000117	53,076
00000124	122,857
00000125	67,067
00000126	51,531
00000127	50,029
00000128	50,029
00000129	122,857
00000130	180,541
00000131	65,222
00000132	73,287
00000133	109,912

00000135	145,527
00000136	116,507
00000137	73,287
00000139	45,784
00000140	61,375
00000141	67,067
00000142	47,200
00000143	84,594
00000144	57,703
00000145	51,401
00000146	45,784
00000147	63,055
00000149	44,451
00000150	53,124
00000151	41,936
00000152	68,900
00000153	43,230
00000154	51,487
00000155	44,451
00000156	48,572
00000157	41,936
00000158	44,526
00000160	40,748
00000161	40,748
00000162	61,217
00000164	44,451
00000165	51,531
00000166	44,451
00000167	49,904
00000168	57,703
00000169	53,031
00000170	56,308
00000171	43,194
00000172	100,924
00000173	56,215
00000174	103,691
00000175	127,310
00000176	215,000

00000177	121,534
00000178	101,972
00000179	197,500
00000180	121,534
00000181	101,972
00000182	243,000
00000183	121,534
00000184	101,972
00000185	95,131
00000186	56,308
00000187	25,000
00000188	25,000
00000189	25,000
00000191	121,534
00000192	121,534
00000193	121,534
00000195	103,952
00000196	101,972
00000198	101,972
00000199	101,972
00000200	145,527
00000201	113,113
00000202	57,852
00000203	50,114
00000205	59,589
00000206	44,526
00000207	50,029
00000208	70,967
00000210	68,900
00000211	51,531
00000212	71,151
00000213	50,029
00000214	61,530
00000215	50,029
00000216	122,857
00000217	63,216
00000218	50,029
00000219	63,216

00000220	48,697
00000221	25,000
00000222	113,209
00000223	191,427
00000224	160,317
00000225	89,599
00000226	126,988
00000227	54,669
00000228	130,799
00000229	126,988
00000230	130,799
00000231	126,988
00000232	116,704
00000233	100,671
00000234	81,854
00000235	156,046
00000236	100,758
00000237	69,080
00000238	51,487
00000239	49,987
00000240	65,222
00000241	63,322
00000242	65,222
00000243	53,031
00000244	59,686
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00001492	25,000
00001493	56,308

00001494	61,427
00001495	51,373
00001497	70,356
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00001504	42,006
00001505	63,216
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00001507	66,952
00001508	53,031
00001509	40,748
00001510	47,238
00001512	65,114
00001513	78,918
00001514	79,807
00001515	78,918
00001516	81,286
00001517	130,003
00001518	54,578
00001519	45,708
00001520	94,892
00001521	123,289
00001522	47,200
00001523	63,322
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00001526	52,944
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00001528	49,904
00001529	59,589
00001530	61,375
00001531	25,325
00001533	19,938
00001534	54,669
00001535	75,098
00001536	57,754
00001537	84,668
00001539	70,967
00001540	79,807

00001541	57,754
00001543	79,738
00001544	77,615
00001545	243,000
00001546	101,972
00001547	121,534
00001548	77,415
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00001571	15,000
00001572	53,349
00001574	113,402
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00001576	79,738
00001578	94,973
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00001581	61,375
00001582	69,137
00001583	86,237
00001584	88,824
00001585	51,401
00001586	102,972
00001588	62,511
00001589	64,385
00001590	72,466
00001591	64,385

00001592	66,318
00001593	62,511
00001594	53,922
00001595	66,318
00001596	62,511
00001597	66,318
00001598	66,318
00001599	68,307
00001600	64,385
00001601	72,466
00001602	72,466
00001603	68,307
00001604	66,318
00001605	48,572
00001606	70,356
00001607	81,564
00001608	119,699
00001609	51,487
00001610	156,893
00001611	59,589
00001612	59,451
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00001618	51,401
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00001620	51,401
00001621	54,532
00001622	52,944
00001623	52,944
00001624	59,589
00001626	54,669
00001627	103,780
00001628	19,204
00001637	54,669
00001638	75,353
00001639	126,988
00001640	100,671

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00001643	25,765
00001644	54,669
00001645	50,029
00001646	68,076
00001647	77,483
00001648	88,824
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00001656	49,904
00001657	52,944
00001658	52,944
00001659	52,944
00001660	51,401
00001661	52,944
00001662	51,401
00001663	65,114
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00001672	44,564
00001673	95,054
00001674	65,114
00001675	42,006
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00001685	123,499
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00001703	17,680
00001704	16,827
00001706	33,116
00001707	35,722
00001708	29,613
00001709	38,248
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00001712	33,852
00001713	24,338
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00001719	30,971
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00001722	81,286
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00001734	9,910
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00001743	10,827

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00001752	10,827
00001753	10,210
00001755	11,493
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00001767	1,976
00001771	9,880
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00001775	9,880
00001776	9,880
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00001778	9,880
00001781	6,490
00001785	1,624
00001786	1,624
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00001790	15,600
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00001793	36,234
00001794	54,669
00001795	54,669
00001796	106,710
00001797	51,577
00001800	102,712
00001801	15,640
00001802	21,740
00001804	82,130
00001805	89,746
00001806	102,712
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00001809	57,754

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00001849	10,000
00001850	10,000
00001851	10,000
00001852	83,725
00001853	102,972
00001867	105,886
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00001869	37,321
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00001871	18,117
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00001873	10,000
00001874	10,000
00001875	10,000
00001876	10,000
00001877	10,000
00001878	10,000
00001879	10,000
00001880	10,000
00001881	10,000

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00001888	10,000
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00001924	86,868
00001926	106,983
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00001930	105,705
00001931	108,876
00001932	108,876
00001935	10,000
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00001940	59,639

00001942	10,000
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00001980	57,901
00001981	49,960
00001982	95,054
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00001984	110,005
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00001989	127,206
00001991	
00001994	
00001996	25,636
00001998	48,572
00001999	53,076

00002000	53,076
00002001	53,076
00002002	54,669
00002003	97,738
00002004	72,971
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00002007	94,079
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00002009	10,000
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00002014	86,237
00002015	73,160
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00002017	66,838
00002018	63,160
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00002021	49,960
00002022	57,901
00002023	41,899
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00002027	91,488
00002028	54,578
00002030	54,622
00002031	57,754
00002032	82,130
00002033	68,076
00002034	86,237
00002035	99,807
00002036	83,725
00002037	86,237
00002038	96,900
00002039	79,738
00002040	70,909
00002041	17,590

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00002043	38,359
00002044	39,510
00002045	37,243
00002049	48,505
00002050	50,029
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00002053	53,076
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00002075	25,000
00002076	121,534
00002077	101,972
00002078	50,075
00002080	87,059
00002081	121,534
00002082	43,119
00002083	87,131
00002084	43,202
00002085	44,497
00002086	43,202
00002087	37,359
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00002089	30,422
00002097	15,000
00002098	15,000
00002099	120,003
00002100	81,995
00002101	89,599
00002102	79,738
00002103	100,844

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00002105	15,000
00002106	15,000
00002107	
00002110	45,825
00002111	61,271
00002112	51,445
00002113	89,670
00002114	45,825
00002115	75,416
00002116	53,031
00002117	126,988
00002118	79,738
00002119	103,691
00002120	83,725
00002121	83,725
00002122	86,237
00002123	41,970
00002124	75,227
00002125	94,233
00002129	53,031
00002130	130,799
00002131	130,799
00002132	
00002133	
00002134	156,894
00002135	89,599
00002136	89,599
00002137	72,852
00002138	40,748
00002139	81,995
00002140	45,708
00002141	45,708
00002142	45,708
00002143	45,708
00002144	105,705
00002145	59,589
00002146	79,738

00002147	48,451
00002148	21,740
00002149	9,477
00002150	54,622
00002151	65,114
00002152	127,094
00002153	36,234
00002160	25,636
00002161	49,987
00002162	134,721
00002167	86,237
00002168	19,205
00002169	73,036
00002172	153,127
00002174	48,333
00002175	46,902
00002176	18,646
00002177	100,671
00002178	37,360
00002179	64,946
00002180	83,725
00002181	66,318
00002182	81,286
00002183	68,307
00002184	99,973
00002185	126,003
00002186	65,001
00002187	50,029
00002188	37,450
00002189	37,450
00002190	22,053
00002191	52,987
00002192	83,725
00002193	81,286
00002194	81,286
00002195	81,286
00002196	84,523
00002198	54,438

00002199	47,158
00002200	48,572
00002201	47,158
00002202	48,572
00002203	51,487
00002204	48,572
00002205	48,572
00002206	66,318
00002207	19,802
00002208	84,523
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00002210	21,579
00002211	86,987
00002212	110,195
00002213	68,076
00002214	63,292
00002217	84,912
00002218	
00002219	96,900
00002220	100,844
00002221	86,987
00002222	121,534
00002223	73,160
00002224	57,754
00002225	88,824
00002226	51,531
00002227	131,129
00002228	106,710
00002229	106,710
00002230	82,061
00002231	82,130
00002232	59,639
00002233	-
00002234	-
00002235	-
00002236	-
00002237	78,918
00002238	78,918

00002239	83,725
00002240	78,918
00002241	112,332
00002242	53,922
00002243	62,511
00002244	62,511
00002245	53,922
00002246	18,720
00002248	79,738
00002251	72,971
00002252	64,946
00002253	89,599
00002254	84,310
00002255	6,047
00002256	8,577
00002257	8,577
00002258	3,922
00002259	3,578
00002260	57,852
00002261	57,810
00002262	94,973
00002263	47,079
00002264	40,748
00002265	79,670
00002266	100,671
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00002268	12,480
00002269	12,480
00002270	12,480
00002271	81,286
00002272	78,918
00002273	81,286
00002274	68,076
00002275	53,922
00002276	53,922
00002277	53,922
00002278	53,922
00002279	53,031

00002280	99,722
00002281	14,808
00002282	54,622
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00002284	47,118
00002285	23,045
New Pos 1	28,783
New Pos 2	3,254
New Pos 3	9,051
New Pos 4	9,051
New Pos 5	9,051
New Pos 6	9,051
New Pos 7	40,680
New Pos 8	32,339
New Pos 9	82,155
New Pos 10	82,155
New Pos 11	72,852
New Pos 12	54,639
New Pos 13	68,076
New Pos 14	60,588
New Pos 15	68,076
New Pos 16	61,166
New Pos 17	40,680
New Pos 18	40,680
New Pos 19	6,572
New Pos 20	54,438
New Pos 21	54,438
New Pos 22	51,354
New Pos 23	48,451
New Pos 24	48,451
New Pos 25	18,103
New Pos 26	36,205
New Pos 27	48,451
New Pos 28	40,680
New Pos 29	35,127
New Pos 30	43,119
New Pos 31	17,079
New Pos 32	17,079

New Pos 33	17,079
New Pos 34	14,555
New Pos 35	14,555
New Pos 36	14,555
New Pos 37	14,555
New Pos 38	14,555
New Pos 39	14,555
New Pos 40	45,708
New Pos 41	39,867

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.7. **9/23/2025**

Adoption of Fiscal Year 2026 Budgeted Salaries and Positions - Justice of the Peace Precinct 4, Place 1

That the Fiscal Year 2026 departmental listing of approved positions and budgeted salaries effective October 1, 2025 for Justice of the Peace Precinct 4, Place 1 (JP4/1) be approved as presented.

JP 4,1

Position Number	Salary
00000118	122,857
00000121	73,287
00001450	51,531
00000119	51,531
00000120	51,531
00000123	54,669
00002164	50,029

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.8. **9/23/2025**

Open a Public Hearing Regarding the Tax Rate for 2025 Tax Roll

That the County Judge open a public hearing regarding the Tax Rate for the 2025 Tax Roll.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.9. **9/23/2025**

Close Public Hearing Regarding Tax Rate for 2025 Tax Roll

That the County Judge close the public hearing regarding the Tax Rate for the 2025 Tax Roll.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.10. **9/23/2025**

Debt Service Tax Rate for 2025 Tax Roll

That the Debt Service Tax Rate for Brazoria County for Tax Year 2025 to support the Fiscal Year 2026 Debt Service payments be set at $0.017422.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.11. **9/23/2025**

Special Road and Bridge Tax Rate for 2025 Tax Roll

That the Special Road and Bridge Tax Rate for Brazoria County for Tax Year 2025 to support the Fiscal Year 2026 Road and Bridge budget be set at $0.04221.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.12. **9/23/2025**

Maintenance and Operations Tax Rate for 2025 Tax Roll

That the Maintenance and Operations Tax Rate for Brazoria County for Tax Year 2025 to support the Fiscal Year 2026 Budget be set as follows:

General Fund $0.2271260
County Road & Bridge Fund $0.023
Mosquito Control District $0.005

Total Maintenance & Operations Tax Rate $0.255126

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 2.57 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATLEY $11.90.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.13. **9/23/2025**

Total Property Tax Rate for 2025 Tax Roll

That the property tax rate be increased by the adoption of a tax rate of $0.314758, which is effectively a 2.57 percent increase in the tax rate. This total property tax rate includes the debt service tax rate set at $0.017422, the Special Road and Bridge tax rate set at $0.04221, and the property tax rate used to fund maintenance and operations expenditures set at $0.255126.

This rate is a $0.011 increase over the prior year's total tax rate of $0.303546.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.14. **9/23/2025**

Engineering Services for the Debris Removal from Streambank and Shoreline along Oyster Creek and Bastrop Bayou

Approve the expenditure of $800,378.28 to Tetra Tech, Inc. to develop Plans, Specifications and Estimates for the debris removal from streambank and shoreline along Oyster Creek and Bastrop Bayou “Project”.

Whereas, the attached scope of work identifies the services necessary to support the design process for the Project; and

Whereas, funds for this expenditure are available via a Grant from the United States Department of Agriculture, Natural Resources Conservation Service “NRCS”, that was approved on Brazoria County Commissioners Court via court order No. I.2 on July 8, 2025; and

Whereas, the Court approves utilization of Road and Bridge funds in the respective fiscal year for the County’s 25% required share of project cost exceeding the NRCS contribution.

Further, that the County Judge or his designee be authorized to sign the attached Professional Services Contract and that a certified copy of this order be furnished to the County Engineer for distribution to all parties involved.

PROFESSIONAL SERVICES AGREEMENT

STATE OF TEXAS §

COUNTY OF BRAZORIA §

This Agreement for professional services ("Agreement") is made and entered into by and between **BRAZORIA COUNTY**, a political subdivision of the State of Texas, hereinafter referred to as the "County" and Tetra Tech, Inc., PO Box 200191, Dallas, Texas 75320-0191, a Texas Corporation, hereinafter referred to as "Consultant".

RECITALS

The County intends to enter into a professional services contract procured under RFP #21-84 Disaster Monitoring Services, to provide Emergency Watershed Protection (EWP) Management/Consulting Services, hereinafter called the "Project"

The County desires that Consultant perform certain professional engineering and related services in connection with the Project; and

Consultant represents that it is qualified and desires to perform such services.

In consideration of the mutual covenants, agreements and benefits to the Parties hereto, it is agreed as follows:

TERMS

Article 1
Scope of Agreement

1.01 The Consultant agrees to perform professional engineering services as set forth in the Exhibits attached hereto and incorporated herein.

Article 2
Character and Extent of Services

2.01 The Consultant shall perform its obligations under this Contract in accordance with the Scope of Work within the Consultant's proposal attached hereto as **Exhibit "A."** County and Consultant may agree to amend this contract. All amendments to this contract will be added as **"Exhibit F-*"** (F-1, F-2, etc.).

2.02 The Consultant and County agree and acknowledge that the County is entering into this Contract in reliance on the Consultant's competence and qualifications, as those were presented to County by Consultant with respect to professional services. The Consultant, in consideration for the compensation set forth expressly herein, shall at all times utilize its skill and attention to fully,

timely, and properly render professional services for the development of the Project to final completion as set out in, or reasonably inferred from, the Scope of Work. This shall be done in a manner utilizing the degree of care ordinarily used by Consultants performing similar services on projects of a similar nature and scope within the State of Texas.

2.03 The Consultant shall be represented by a professional engineer, who has been assigned by Consultant to manage the Project, licensed to practice in the State of Texas, at meetings of any official nature concerning the Project, including, but not limited to, scope meetings, status meetings, pre-bid meetings, pre-construction meetings and construction meetings with County and staff and/or its contractors, unless otherwise set forth in the Scope of Work or approved in writing by the County.

2.04 Work, labor, services, and materials to be furnished by Consultant shall fully comply with applicable Federal, state and local laws, rules, regulations, statutes, ordinances and directives related to the Consultant and/or the Work. In the event of any change in the applicable Federal, state and local laws, rules, regulations, statutes, ordinances and directives related to the Consultant and/or the Work for the Project, which occur after the Effective Date of the Contract, and which Consultant was not and should not reasonably have been aware of, which require changes to the Work that has already been completed by the Consultant, or require work outside the Scope of Work, then the Consultant and the County shall attempt to agree in writing on the required modifications to the Scope of Work and an equitable fee and time adjustment resulting from such additional Scope of Work. Conflicts between any applicable Federal, state and local laws, rules, regulations, statutes, ordinances and directives related to the Consultant and/or the Work shall be brought to the attention of the County by Consultant.

2.05 Consultant shall comply with all Federal laws, including but not limited to, the specific laws identified and attached hereto as **Exhibit "C"** and incorporated herein and made part of this contract. The Consultant shall require and ensure that its contractors and subcontractors comply with all applicable laws.

2.06 All work provided under this Agreement shall conform to and be in the format required by Federal and state funding agencies. Guidelines and requirements of the Federal Transit Administration, the Federal Highways Administration, the Federal Emergency Management Agency, the Environmental Protection Agency, the Texas Commission on Environmental Quality, and the Texas Department of Transportation as applicable to the project. Other Federal and local funding sources may impose additional and/or differing requirements. The project may utilize funding from the following: grants, ad valorem taxes; general obligation bonds, which all requirements for this contract must adhere to the requirements.

2.07 Effective January 1, 2020, the requirements of Subchapter J, Chapter 552, Texas Government Code, may apply to this contract and the Consultant agrees that the contract can be terminated if the Consultant knowingly or intentionally fails to comply with a requirement of that subchapter.

Article 3
Time for Performance

3.01 The Consultant shall complete the services called for in this Agreement as set forth in schedule specified in **Exhibit "A"** or as further modified in **Exhibit "F-*."** Consultant understands that time is of the essence to complete the services by the scheduled deadlines.

Article 4
Consultant Compensation

4.01 For and in consideration of the services rendered by the Consultant under Article 2, the County shall pay to the Consultant in accordance with its Fee Schedule in **Exhibit "A"** or as further modified in **Exhibit "F-*."**

Article 5
Time of Payment

5.01 Monthly payments shall be made based upon that portion of the work which has been completed. Consultant shall provide, no later than the last day of each calendar month a sworn statement to the County Engineer, setting forth the percentage of the services provided which were completed during such calendar month, the compensation due, Consultant's hourly rates, if applicable, subcontractor invoices and the respective backup documentation, and any other documentation required to support compensation due. Said statement shall be accompanied by an affidavit signed by an officer or principal of the Consultant certifying that the work was performed, it was authorized by the County Engineer and that all information contained in the invoice being submitted is true and correct.

5.02 Consultant agrees to maintain, for a period of five (5) years, detailed time records identifying each person performing the services, the date or dates that the services were performed, the applicable hourly rates, the total amount billed for each person and the total amount billed for all persons, and shall provide such other details as may be requested by the County Auditor for verification purposes. The Consultant shall retain its records and shall keep same available for inspection during regular business hours by County officials.

5.03 The Consultant's statement becomes due and payable within thirty (30) days after receipt and approval by County. The approval or payment shall not be considered to be evidence of performance by the Consultant to the point indicated by such statement or of receipt or acceptance by the County of the work covered by such statement.

Article 6
Compliance Standards

6.01 The Consultant agrees to perform the work hereunder in accordance with County's road and bridge specifications or Texas Department of Transportation road and bridge specifications, Brazoria County Drainage Criteria Manual and other generally accepted standards applicable

thereto, and shall use that degree of care and skill commensurate with the Consultants profession to comply with all applicable state, Federal and local laws, ordinances, rules and regulations relating to the work to be performed hereunder and Consultant's performance.

Article 7
Procurement, Suspension and Debarment

7.01 The Consultant certifies by execution of this Agreement or Contract that it is not ineligible for such participation in Federal or state assistance programs. The Consultant further agrees to include this certification in all Agreements or Contracts between itself and any subcontractor in connection with the services performed under this Agreement or Contract. The Consultant also certifies that it will notify the County in writing if it is not in compliance with Federal or State assistance programs at any time during the term of this Agreement or Contract. The Consultant agrees to refund Brazoria County for any payments made to the Consultant that would have been properly payable or reimbursable from Federal or state funds but for the fact that such payment failed to comply with Federal or state assistance programs.

Article 8
Ownership of Documents, Copyright

8.01 The County shall be the absolute and unqualified owner of all drawings, preliminary layouts, electronic documents and drawings, record drawings, sketches, reports, and other documents completed or partially completed, mylar reproducibles, preliminary layouts, created, produced, developed, or prepared, pursuant to this Agreement, by the Consultant or its approved outside advisory or support consultants (collectively the "Documents") with the same force and effect as if the County prepared same.

8.02 Consultant shall deliver all Documents to County within thirty (30) days of the termination or upon completion of this Agreement, whichever occurs first.

8.03 The Consultant may retain one (1) set of reproducible copies of such documents and such copies shall be for the Consultant's sole use in preparation of studies or reports for Brazoria County only. The Consultant is expressly prohibited from selling, licensing or otherwise marketing or donating such documents, or using such documents in the preparation of other work for any other client, without the prior express written permission of the County.

8.04 County shall be the owner of all intellectual property rights of the services rendered hereunder including all rights of copyright therein.

Article 9
Public Contact

9.01 Contact with the news media, citizens of Brazoria County, the State of Texas or other governmental agencies shall be the responsibility of the County. Under no circumstances shall the Consultant release any material or information developed in the performance of its services hereunder without the express prior written permission of the County.

Article 10
Consultant's Insurance Requirements

10.01 Prior to commencement of the Services, Consultant shall furnish County with properly executed certificates of insurance which shall evidence all insurance required and provide that such insurance shall not be canceled, except on 30 days' prior written notice to County. Consultant shall provide certified copies of insurance endorsements and/or policies if requested by County. Consultant shall maintain such insurance coverage from the time Services commence until Services are completed and provide replacement certificates, policies and/or endorsements for any such insurance expiring prior to completion of Services. Consultant shall obtain such insurance written on an Occurrence form (except Professional Liability which is on a Claims Made policy) from such companies having Best rating of V/VII or better, licensed or approved to transact business in the State of Texas, and shall obtain such insurance of the following types and minimum limits set forth on **Exhibit "B."**

10.02 County shall be named as additional insured to all required coverage except for Workers' Compensation and Professional Liability. All liability policies including Workers' Compensation written on behalf of Consultant shall contain a waiver of subrogation in favor of County and members of Commissioners Court.

10.03 If required coverage is written on a claims-made basis, Consultant represents that any retroactive date applicable to coverage under the policy precedes the effective date of the contract; and that continuous coverage will be maintained or an extended discovery period will be exercised for a period of 2 years beginning from the time that work under the Agreement is completed.

Article 11
Indemnification

11.01 THE CONSULTANT SHALL INDEMNIFY THE COUNTY FROM AND AGAINST CLAIMS AND LIABILITY, PERFORMED UNDER THIS CONTRACT WHICH RESULT FROM NEGLIGENT ACT, ERROR, OR OMISSION OF THE CONSULTANT OR OF ANY PERSON EMPLOYED BY THE CONSULTANT. THE CONSULTANT SHALL IN PROPORTION OF CONSULTANT'S LIABILITY BE RESPONSIBLE TO REIMBURSE THE COUNTY FOR REASONABLE EXPENSES, INCLUDING BUT NOT LIMITED TO REASONABLE ATTORNEY'S FEES, TO THE EXTENT ARISING OUT OF THE NEGLIGENT ACTS, ERRORS OR OMISSIONS OF THE CONSULTANT, ITS AGENTS, OR EMPLOYEES.

11.02 CONSULTANTS DUTY TO INDEMNIFY COUNTY SHALL AS DESCRIBED ABOVE BE ABSOLUTE. IT SHALL NOT ABATE OR END BY REASON OF THE EXPIRATION OR TERMINATION OF THIS AGREEMENT UNLESS OTHERWISE AGREED BY COUNTY IN WRITING. THE PROVISIONS OF THIS SECTION SHALL SURVIVE THE TERMINATION OF THE AGREEMENT AND SHALL REMAIN IN FULL FORCE AND EFFECT WITH RESPECT TO ALL SUCH MATTERS NO MATTER WHEN THEY ARISE.

Article 12
Dispute Resolution

12.01 In the event of a dispute related to the breach of this Agreement that cannot be settled through negotiation, County and Consultant agree to submit the dispute to mediation.

12.02 All expenses associated with mediation shall be shared fifty (50) percent by each party.

12.03 The requirement to seek mediation shall be a condition required before filing an action at law or in equity, unless to do so would prevent either party from seeking relief in a court of law in equity under any applicable statutes of limitation.

Article 13
Termination

13.01 The County may terminate this Agreement at any time by notice in writing to the Consultant. Upon receipt of such notice, the Consultant shall discontinue all services in connection with the performance of this Agreement and shall proceed to promptly cancel all existing orders and contracts insofar as such orders or contracts are chargeable to this Agreement. As soon as practicable after receipt of notice of termination, the Consultant shall submit a statement, showing in detail the services performed under this Agreement to the date of termination. The County shall then pay the Consultant that proportion of the prescribed charges which the services actually performed under this Agreement bear to the total services called for under this Agreement, less such payments on account of the charges as have been previously made. Copies of all completed or partially completed designs, electronic data files, drawings and specifications of any kind prepared under this Agreement shall be delivered to the County when and if this Agreement is terminated.

Article 14
Notice

14.01 Any notice permitted or required to be given to the County hereunder may be given by hand-delivery or certified United States mail, postage prepaid, return receipt requested addressed to:

County:	**Consultant:**
Brazoria County Engineer	Tetra Tech
451 N. Velasco, Suite 230	2301 Lucien Way, Suite 120
Angleton, Texas 77515	Maitland, Florida 32751
ATTN: Matthew Hanks, JD, PE	ATTN: Jonathan Burgiel
Email: matth@brazoria-county.com	Email: TDR.Contracts@tetratech.com
Phone: 979-864-1265	Phone: 407-735-6580

14.02 Such notice shall be deemed given upon receipt of hand-delivery or, if mailed, three days after the date of deposit of the notice in the United States mail as aforesaid.

Article 15
Successors and Assigns

15.01 Neither the County nor the Consultant shall assign, sublet, or transfer its or his interest in this Agreement without the prior written consent of the other. Nothing herein shall be construed as creating any personal liability on the part of any officer or agent of any public body which may be a party hereto.

Article 16
Applicable Law

16.01 The laws of the State of Texas govern all disputes arising out of or relating to this Agreement. The parties hereto acknowledge that venue is proper in Brazoria County, Texas for all legal actions or proceedings arising out of or relating to this Agreement and waive the right to sue or be sued elsewhere. Nothing in this Agreement shall be construed to waive the County's sovereign immunity.

Article 17
Modifications

17.01 This instrument contains the entire Agreement between the parties related to the rights herein granted and obligations herein assumed. Any oral or written representations or modifications concerning this instrument shall be of no force and effect excepting a subsequent modification in writing signed by both parties.

Article 18
Authority of County Engineer

18.01 The County Engineer shall decide any and all questions which may arise as to the interpretation of this Agreement and all questions as to the acceptable fulfillment of this Agreement by the Consultant. His decision shall be final. It is mutually agreed by both parties that the County Engineer shall act as referee in all questions arising under the terms of this Agreement between the parties hereto and that the decisions of the County Engineer in such shall be final and binding alike on both parties hereto. But, nothing contained in this Article shall be construed to authorize the County Engineer to alter, vary or amend any of the terms or provisions of this Agreement.

Article 19
Severability

19.01 If any provision of this Agreement is determined to be invalid, illegal, or unenforceable, the remaining provisions remain in full force, if the essential terms and conditions of this Agreement for each party remain valid, binding, and enforceable.

Article 20
Merger

20.01 The Parties agree that this Agreement contains all of the terms and conditions of the understanding of the parties relating to the subject matter hereof. All prior negotiations, discussions, correspondence and preliminary understandings between the parties and others relating hereto are superseded by this Agreement.

Article 21
Boycott Verification

21.01 This verification is required pursuant to Sections 808, 809, 2271, and 2274 (87(R) Senate Bill 13 and 19 versions) of the Texas Government Code:

Definitions:

1. Per Government Code Chapter 808, “Boycott Israel” means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purpose

2. Per Government Code Chapter 809, "Boycott energy company" means, without an ordinary business purpose, refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations with a company because the company:
   (A) engages in the exploration, production, utilization, transportation, sale, or manufacturing of fossil fuel-based energy and does not commit or pledge to meet environmental standards beyond applicable federal and state law; or
   (B) does business with a company described by Paragraph (A).

3. Per Government Code Chapter 2274 (87(R) Senate Bill 19), "Discriminate against a firearm entity or firearm trade association":
   (A) means, with respect to the entity or association, to:
      (i) refuse to engage in the trade of any goods or services with the entity or association based solely on its status as a firearm entity or firearm trade association;
      (ii) refrain from continuing an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association; or
      (iii) terminate an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association;

4. “Company” has the meaning assigned by Texas Government Code Sections 808.001(2), 809.001(2), and 2274.001(2) (87(R) Senate Bill 19).

This verification is only required for a contract that is between a governmental entity and a company with 10 or more full-time employees; and has a value of $100,000 or more that is to be paid wholly or partly from public funds of the governmental entity. If your contract value or number of employees does not reach that threshold, please provide a written certification of the contract amount and number of employees.

By signing this contract consultant agrees to the following:

(A) does not boycott Israel currently;
(B) will not boycott Israel during the term of the contract the named Company, business or individual with Brazoria County Texas, Texas;
(C) does not boycott energy companies currently;
(D) will not boycott energy companies during the term of the contract the named Company, business or individual with Brazoria County, Texas;
(E) does not discriminate against a firearm entity of firearm trade association currently; and
(F) will not discriminate against a firearm entity of firearm trade association during the term of the contract the named Company, business or individual with Brazoria County, Texas

21.02 All requirements of Subtitle A, Title 8 Government Code Chapter 808, apply to this contract and the Consultant, by signing below, hereby verifies its understanding of the exemptions contained therein.

21.03 Consultant agrees that the contract can be terminated if the Consultant knowingly or intentionally fails to comply with a requirement of this subchapter.

Article 22
Attachments

22.01 The following attachments are a part of this Agreement:

Exhibit A	Scope of Work, Fee Schedule and Project Schedule
Exhibit B	County's minimum insurance requirements
Exhibit C	Compliance with Laws
Exhibit D	Certificate of Interested Parties
Exhibit E	Conflict of Interest Disclosure
Exhibit F	Contract Amendments (As Needed)
Attachment A	U.S. Department of Agriculture Farm Production and Conservation General Terms and Conditions for Grants and Cooperative Agreements

Article 23
Execution

23.01 The County executes this Agreement by and through the County Judge acting pursuant to Order of the Commissioners Court of Brazoria County, Texas, so authorizing. This Agreement shall not become effective until executed by all Parties hereto.

Brazoria County, Texas

By: _____

L.M. (Matt) Sebesta, Jr

County Judge

Date: _____

Tetra Tech

a Texas company

By: _____

Name: Jonathan Burgiel

Title: Business Unit President

Date: 09/08/2025

EXHIBIT "A"
SCOPE OF WORK, FEE SCHEDULE AND PROJECT SCHEDULE

BRAZORIA COUNTY, TEXAS
2025 NRCS Waterway Debris Removal_Hurricane Beryl

BRAZORIA COUNTY, TEXAS (County) hereby authorizes services to be performed for the period of performance and estimated budget set forth herein:

PROJECT: **2025 NRCS Waterway Debris Removal**
Hurricane Beryl

I. DURATION OF WORK:

Estimated project term: **September 1, 2025** through **December 31, 2026** or until completion of the below scope of work or until the funds have been expended in full, whichever first occurs. The period of performance may be extended upon approval by both parties. To the extent the period of performance is required to be extended due to reasons beyond the Tetra Tech Team's control; such unforeseen circumstances may result in an increase in the project timeline and budget.

II. SCOPE OF WORK:

Brazoria County seeks to authorize Tetra Tech as a qualified Consultant to provide Emergency Watershed Protection (EWP) Management/Consulting Services for waterway debris related consulting services. Tetra Tech will advise, define and execute services necessary for managing the emergency watershed program for recovery of damages from Hurricane Beryl.

The primary responsibility of Tetra Tech will be to provide management support to the Grants Administration Department during implementation of the United States Department of Agriculture's (USDA) EWP Program #5118DSR 48-14-24-5118-002– debris removal from streambank and shoreline along Oyster Creek and Bastrop Bayou, Brazoria County, Texas in Brazoria County. Project limits are shown in the attached exhibit. This includes implementing watershed management program goals, managing construction restoration and stabilization of identified funded projects to reduce imminent threat to life, and loss of property. These services may be expanded by the County, modified, or altered to encompass other County or Departmental needs for accomplishing emergency watershed protection or floodplain management goals.

To facilitate construction and complete exigent projects, Tetra Tech will serve as the primary consultant to the County. Tetra Tech will provide consultation, technical assistance, permit application as necessary, engineering and planning support, bid procurement, advise on contractor selection, bid tabulations, contract award, scheduling contractors, coordination of contractors, monitoring/inspecting work in progress, inspection and certification of completed work, documentation of contractor progress, review of testing results, borrow evaluation, preparation of progress reports and final reports, management of payment request, determining consistency and adherence to project plans & specifications, certification of projects, and project close-out for EWP task orders.

Duties/tasks will include but not be limited to the following Tasks:

1. **<u>TASK 1: Construction Specifications / Drawings & Survey Reports</u>**

Tetra Tech will conduct and provide pre and post survey documentation for waterway debris removal to the County and NRCS with identifying sites; conduct site visits and capture damages. Prepare design,

construction specifications, and drawings in accordance with standard engineering principles that comply with NRCS programmatic requirements; and/or contract/install the designed construction. Any design services will be by a professional registered engineer. Sponsor will obtain NRCS review and concurrence on the design, construction plans, and specifications. The Sponsor must ensure description of work is reviewed, concurred, and approved by NRCS. A copy of the final signed and sealed plans and specifications shall be provided to NRCS. Prior to commencement of work and/or solicitation of bids, Tetra Tech will submit for NRCS review and concurrence a Quality Assurance Plan (QAP). The QAP shall outline technical and administrative expertise required to ensure the EWP project measures are installed in accordance with the plans and specifications, identify individuals with the expertise, describe items to be inspected, list equipment required for inspection, outline the frequency and timing of inspection (continuous or periodic), outline inspection procedures, and record keeping requirements. A copy of the final QAP shall be provided to NRCS prior to commencement of construction.

2. **TASK 2: Contract Administration, Bid Solicitation, and Contractor Selection Support**

Tetra Tech will provide the County with guidance on Federal Grant Compliance; assist the County and NRCS as needed with technical support, engineering recommendations, RFP development, bid solicitations, bid advertisement, bid evaluation/tabulation, contractor procurement, bid award, and guidance with executing contracts that are compliant with NRCS and 2 Code of Federal Register (CFR) requirements.

3. **TASK 3: Debris Monitoring Inspections/Construction Documentation & Reporting**

Tetra Tech will use the preexisting Plans, Drawings & Specifications provided to USDA-NRCS to manage the Contractor during construction activities. Tetra Tech will provide construction inspectors to document the construction process and to assure that the work performed is consistent with the project. Consultant will prepare post construction Plans, Drawings & Specifications for submittal to USDA/NRCS; in the event of deviation from the project plans, the Consultant will notify the County immediately. Consultant will advise and provide the County oversight to ensure compliance with aspects of the applicable grant requirements. Inspection reports will be prepared by the Consultant on a daily basis. A 5-Day Report will be prepared each week and submitted to the County; deviations to scope of work, costs, or schedule will be noted in the 5-Day Report. A Final Report will be prepared at the conclusion of each completed project and submitted to the County within the time period prescribed by the contract. Other reports and progress updates may be required by the County or NRCS as needed. Periodic meetings may be required by the County or NRCS to be held at office locations defined by the contract or Statement of Work developed for each project. Tetra Tech shall attend meetings as requested by the County or NRCS. The County or NRCS may require Tetra Tech to perform periodic review of project engineering plans and specifications that are prepared by NRCS. NRCS may request design input, recommendations, analysis, or guidance on project designs on an as needed basis.

4. **TASK 4: Contract Management**

Tetra Tech will assist the County with managing contract the contract and cost accounting. The Consultant will review task order budgets, monitor contractor invoicing, and track project costs to assure that budgets are maintained. The Consultant will provide the County and NRCS with authorization to release payment for work completed that is determined to be complete and performed in accordance with project plans and specifications. The Consultant will be expected to work closely with the County and NRCS to conduct meetings as required for safety, slope/streambank restoration techniques, scope or contract changes, contracting/payment specifications, dispute resolution, or other subjects.

5. **TASK 5: Easement Assess/Right-of-Entry (Optional Services)**

Tetra Tech will assist the County with gaining access authorization to sites placed on the EWP Eligible Site Inventory list.

III. ESTIMATED COST (not to exceed)

Initial Estimated Not-to-Exceed: **$800,378.28**

The fee for the services will be based on the actual hours of services furnished multiplied by Tetra Tech's current hourly rates as set forth below (procured under RFP # 21-84). The tables below outline the anticipated staff positions and level of effort by task.

Table 1: Estimated Cost Breakdown
for Task 1: Construction Specifications/Drawings & Survey Reports [1][2]

Positions	Hourly Rate	Estimated # of Staff	Estimated # of Hours/Day	Estimated # of Days	Estimated Total
Principal-in-charge	$226.60	1	1	2	$453.20
Senior Grant Management Consultant	$156.89	1	3	4	$1,882.68
Environmental Specialist	$145.26	1	2	10	$2,905.20
GIS Analyst	$75.54	1	3	10	$2,266.20
Admin Assistant	$55.78	1	3	10	$1,673.40
				Estimated Total for Task 1:	**$9,180.68**

Table 2: Estimated Cost Breakdown
for Task 2: Contract Administration, Bid Solicitation, and Contractor Selection Support [1][2][3]

Positions	Hourly Rate	Estimated # of Staff	Estimated # of Hours/Day	Estimated # of Days	Estimated Total
Principal-in-charge	$226.60	1	1	20	$4,532.00
Senior Grant Management Consultant	$156.89	1	4	20	$12,551.20
Public Assistance Consultant	$133.64	1	4	20	$10,691.20
GIS Analyst	$75.57	1	3	10	$2,267.10
Admin Assistant	$55.78	1	3	10	$1,673.40
				Estimated Total for Task 2:	**$31,714.90**

Table 3: Estimated Cost Breakdown
for Task 3: Debris Monitoring Inspections/Construction Documentation & Reporting [1][2][5]

Positions	Hourly Rate	Estimated # of Staff	Estimated # of Hours/Day	Estimated # of Days	Estimated Total
Principal-in-charge/Senior Program Manager	$110.40	1	1	60	$6,624.00
Project Manager	$87.16	1	8	80	$55,782.40

Operations Manager	$74.37	1	12	80	$71,395.20
Field Supervisor	$52.30	2	12	80	$100,416.00
Collection Monitor	$39.50	3	12	60	$85,320.00
Debris Site / Tower Monitor	$39.50	2	12	80	$75,840.00
Marine Debris Monitor	$54.62	6	12	60	$235,958.40
GIS Analyst	$75.54	1	3	60	$13,597.20
Data Manager	$63.92	1	8	60	$30,681.60
Project Assistant (Clerical)	$39.50	1	8	60	$18,960.00
				Estimated Total for Task 3:	**$694,574.80**

Table 4: Estimated Cost Breakdown for Task 4: Contract Management [1][2][5]

Positions	Hourly Rate	Estimated # of Staff	Estimated # of Hours/Day	Estimated # of Days	Estimated Total
Principal-in-charge	$226.60	1	1	15	$3,399.00
Project Manager	$87.16	1	1	60	$5,229.60
Senior Grant Management Consultant	$156.89	1	1	60	$9,413.40
Data Manager	$63.92	1	2	90	$11,505.60
Project Assistant (Clerical)	$39.50	1	2	90	$7,110.00
				Estimated Total for Task 4:	**$36,657.60**

Table 5: Estimated Cost Breakdown for Task 5: Easement Assess/Right-of-Entry: - Optional Services [1][2][4]

Positions	Hourly Rate	Estimated # of Staff	Estimated # of Hours/Day	Estimated # of Days	Estimated Total
Principal-in-charge/Senior Program Manager - NRCS Debris Operations	$110.40	1	1	20	$2,208.00
Project Manager - NRCS Debris Operations	$87.16	1	1	20	$1,743.20
Field Supervisor - NRCS Debris Operations	$52.30	1	8	30	$12,552.00
GIS Analyst	$75.57	1	2	15	$2,267.10
Project Assistant (Clerical)	$39.50	1	8	30	$9,480.00
				Estimated Total for Task 5:	**$28,250.30**

Table 6: Estimated Cost Breakdown Summary per Task [1][2]

Task No.	Task Description	Estimated Total
1	Construction Specifications / Drawings & Survey Reports	$9,180.68
2	Contract Administration, Bid Solicitation, and Contractor Selection Support	$31,714.90
3	Debris Monitoring Inspections/Construction Documentation & Reporting	$694,574.80

4	Contract Management	$36,657.60
5	Easement Assess/Right-of-Entry (OPTIONAL)	$28,250.30
	Total Estimated Cost:	**$800,378.28**

[1] The above estimated level of effort and associated costs are based on available information at the time the estimates were prepared and do not represent the actual cost of the project. The fee for the services will be based on the actual hours of services furnished multiplied by Tetra Tech's hourly rates.

[2] Tetra Tech may take the following actions, in its discretion: (i) Use fewer hours of one labor category and more hours of another labor category or categories and (ii) use fewer hours within one deliverable and more hours within another deliverable.

[3] The County purchasing department will be responsible for publishing and advertising BID documents in accordance with its typical practices. Additionally, the timeline for completion is dependent on the County's internal deadlines and procurement policies.

[4] Tetra Tech will be provided with potential access areas which may be needed to conduct the waterway debris removal.

[5] Specific project assumptions for tasks 3 and 4:

- *Estimated Debris Volume – Vegetative: 100,000*
- *Average Truck Capacity: 70*
- *Average Load Call: 65%*
- *Estimated CY Per Load: 45.5*
- *Estimated Truck to Trailer Ratio: 1*
- *Estimated Trips Per Crew Per Day: 4*
- *Estimated Number of Trucks: 10*
- *Estimated Number of TDMS: 1*
- *Estimated Number of Working Days to Complete Collection: 60*
- *Estimated Working Days to Complete Haul-out: 30*

IV. ASSUMPTIONS:

The scope of services and project costs shown above were developed with the following assumptions:

- **Project Sponsor.** The County will assign a primary point of contact to serve as project sponsor to address administrative and functional issues.
- **Access to Materials.** Documentation pertinent to the execution of this project should be made available to Tetra Tech for review in electronic format immediately, including any available documentation substantiating costs incurred in conjunction with the work performed. To the extent that Tetra Tech must instead help the County to recreate this information by contacting contractors or other County personnel, the costs of this time would be grounds for increasing the estimate above.
- **Access to Key Personnel.** Availability of County key personnel is critical to obtaining the information required for the overall success of this project. Information presented by key personnel will be accepted as factual and no confirmation will be made.
- **Period of Performance.** The estimated project term for the scope of work and proposed cost is from 09/01/25 to 12/31/26. The period of performance may be extended upon approval by both parties, which may result in an increase in the project budget.
- **Debris Removal Work.** Cost and Scope of Work estimate based upon County’s estimate of 100K

CYs of debris in navigable waterways.

- **Other Assistance Needed.** The scope of work and budget presented above is limited to supporting the County with cost recovery and reimbursement efforts for Category A Debris work only. If the County requires assistance with Categories B-G or any additional services outside of the above scope, Tetra Tech will submit to the County a separate proposal for the additional work for approval. A change order, updated purchase order, or new purchase order will be required.
- **Eligibility Determinations.** Tetra Tech cannot make eligibility determinations. Only the federal grant can do this under the federal programs. While Tetra Tech cannot guarantee any specific item is eligible to County paid for with NRCS dollars received by the County, Tetra Tech will provide the County will its most informed opinion regarding eligibility on any given expense based upon current guidance released by NRCS that provide information on the approved uses.
- **Personnel.** It is understood that the County may, from time to time, request additional personnel or seek personnel with defined, specialized skills to support its mission and priorities. The position titles and rates contained in the Master Services Agreement and supplemental positions (full rate schedule) are approved for use under this project.
- **Deliverables.** Tetra Tech will not disclose the deliverables relating to the services to a third party, including internal departments without written approval by the designated County Project Manager or designee.
- **Methods.** Except as otherwise provided in the Contract, the County acknowledges that during its performance under the Contract, the Consultant may use products, materials, and methodologies proprietary to the Consultant, and the County agrees that it will have or obtain no rights in such proprietary products, materials, and methodologies except pursuant to a separate written agreement (if) executed by the parties.
- **Work Location.** Work may be performed remotely. At the request of the County, in-person meetings may be accommodated in compliance with the most up-to-date social distancing guidance provided to the community.
- **Invoicing/Payment.** The County will be invoiced monthly. Payment terms are net 30 days.
- **Estimated Costs.** The cost estimate presented above is based on information known at the time of this proposal. Future changes to these assumptions will require a change to the estimate provided above as it is assumed that additional deliverables and period of performance will be required and are not included in the estimate above. Tetra Tech will work in good faith with the County to present a revised estimate when both parties agree it is warranted.

Changes to these assumptions, expansion of scope of work, or debris contractor efficiency may impact the preliminary cost estimate and warrant a request for an increase by Tetra Tech.

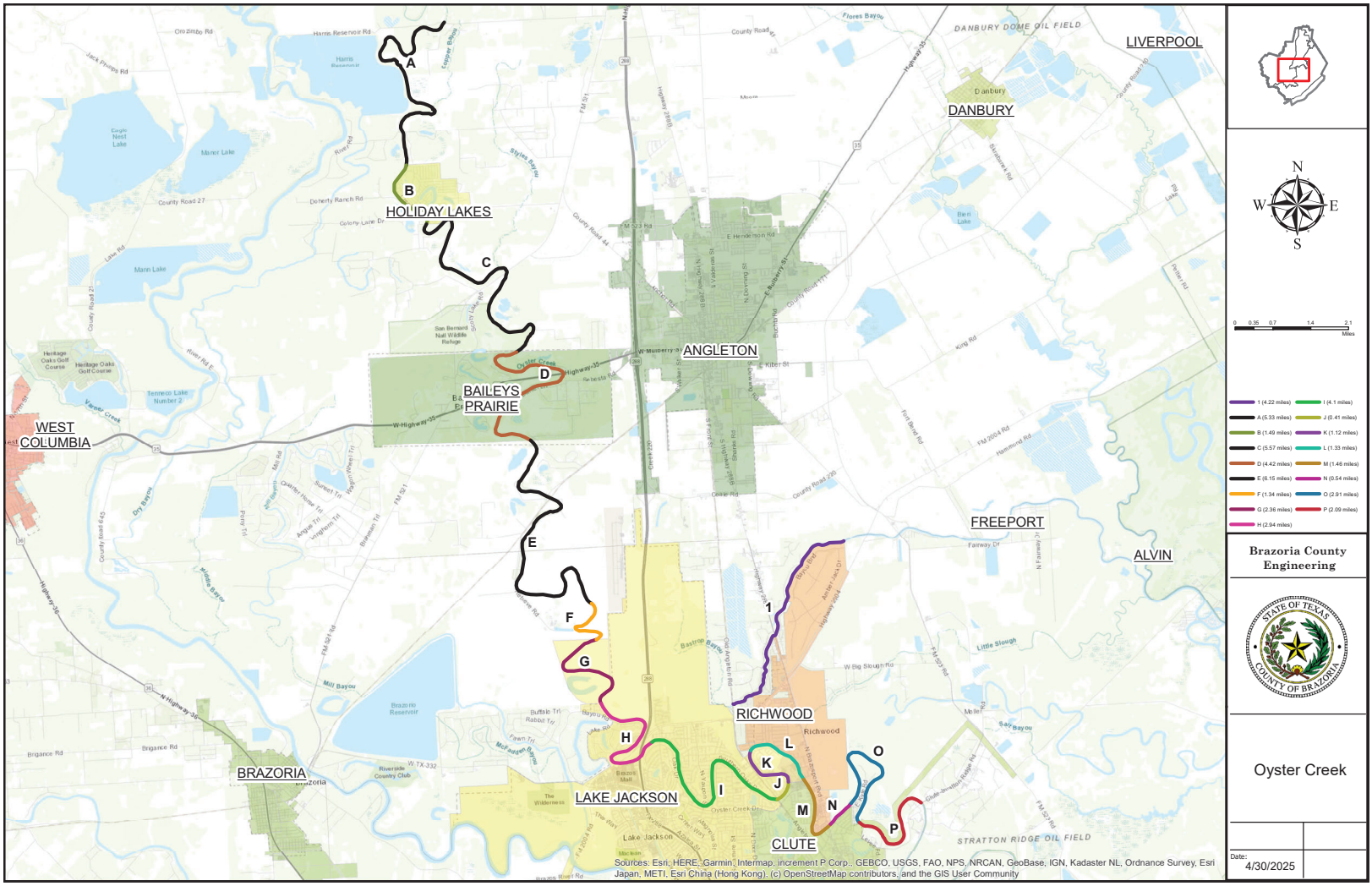
INVOICE AND PAYMENT:

Monthly Invoices -- Invoices are to be emailed to:

_____

Payment terms are Net 30 days -- Payments are to be mailed to:

Tetra Tech, Inc.
PO Box 200191
Dallas, TX 75320-0191
Phone 321-441-8545 Brad Wesolowski
Email brad.wesolowski@tetratech.com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B (1.49 miles)
K (1.12 miles)
C (5.57 miles)
L (1.33 miles)
D (4.42 miles)
M (1.46 miles)
E (6.15 miles)
N (0.54 miles)
F (1.34 miles)
O (2.91 miles)
G (2.36 miles)
P (2.09 miles)
H (2.94 miles)
Brazoria County Engineering
STATE OF TEXAS COUNTY OF BRAZORIA
Oyster Creek
Date: 4/30/2025
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

EXHIBIT "B"
INSURANCE REQUIREMENTS

1. Workers Compensation in accordance with the laws of the State of Texas. Substitutes to genuine Workers' Compensation Insurance will not be allowed.

2. Employers' Liability insurance with limits of not less than $1,000,000 per injury by accident, $1,000,000 per injury by disease, and $1,000,000 per bodily injury by disease.

3. Commercial general liability insurance with a limit of not less than $1,000,000 each occurrence and $2,000,000 in the annual aggregate. Policy shall cover liability for bodily injury, personal injury, and property damage and products/completed operations arising out of the business operations of the policyholder.

4. Business Automobile Liability coverage applying to owned, non-owned and hired automobiles with limits not less than $1,000,000 each occurrence combined single limit for Bodily Injury and Property Damage combined.

5. Professional Liability insurance with limits not less than $1,000,000 each claim/annual aggregate.

EXHIBIT "C"
COMPLIANCE WITH LAWS

The Consultant agrees to abide by any and all applicable Federal and state laws. The following list of Federal laws is illustrative of the type of requirements generally applicable to transportation projects. It is not intended to be exhaustive. The Consultant shall require that its contractors and subcontractors comply with applicable laws:

i. The Americans With Disabilities Act of 1990 and implementing regulations (42 U.S.C. §§ 12101 et seq.; 28 C.F.R. § 35; 29 C.F.R. § 1630);

ii. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. §§ 2000d et seq.) and United States Department of Transportation regulation, 49 C.F.R. Part 21;

iii. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. §§ 4601 et seq.), with the understanding that the requirements of said Act are not applicable with respect to utility relocations except with respect to acquisitions by the Borrower of easements or other real property rights for the relocated facilities;

iv. Equal employment opportunity requirements under Executive Order 11246 dated September 24, 1965 (30 F.R. 12319), any Executive Order amending such order, and implementing regulations (29 C.F.R. §§ 1625-27, 1630; 28 C.F.R. § 35; 41 C.F.R. § 60; and 49 C.F.R. § 27);

v. Restrictions governing the use of Federal appropriated funds for lobbying (31 U.S.C. § 1352; 49 C.F.R. § 20);

vi. The Clean Air Act, as amended (42 U.S.C. §§ 1857 et seq., as amended by Pub. L. 91-604);

vii. The National Environmental Policy Act of 1969 (42 U.S.C. §§ 4321 et seq.);

viii. The Federal Water Pollution Control Act, as amended (33 U.S.C. §§ 1251 et seq., as amended by Pub. L. 92-500);

ix. The Endangered Species Act, 16 U.S.C. § 1531, et seq.

x. 23 U.S.C. §138 [49 U.S.C. §303]

xi. The health and safety requirements set forth in 23 C.F.R. § 635.108;

xii. The prevailing wage requirements set forth in 42 U.S.C. § 276a, 23 U.S.C. § 113, as supplemented by 29 C.F.R. Part 5, 23 C.F.R. §§ 635.117(f), 635.118 and FHWA Form 1273 §§ IV and V for those contracts that involve construction of highway improvements;

xiii. The Buy America requirements set forth in Section 165 of the Surface Transportation Assistance Act of 1982 and implementing regulations (23 C.F.R. § 635.410);

xiv. The requirements of 23 U.S.C. §§ 101 et seq. and 23 C.F.R.; and

xv. The applicable requirements of 49 C.F.R. Part 26 relating to the Disadvantaged Business Enterprise program.

1.0 ADDITIONAL REQUIREMENTS, FEDERAL

1.1 **Remedies**

"If the bidder/vendor fails to comply with the terms and conditions of this Agreement, Brazoria County may take one or more of the following actions, as appropriate to the circumstance:
(a) Temporarily withhold payments pending the bidder/vendor commencing in good-faith corrective action to cure the deficiency;
(b) Permanently withhold payments; and/or
(c) Take any and all other remedies that may be legally available.

1.2 **Access to Records and Record Retention**

"Retention of Records. The contractor agrees to maintain all books, records, accounts and reports required under this contract for a period of not less than three years after the date of termination or expiration of this contract, except in the event of litigation or settlement of claims arising from the performance of this contract, in which case contractor agrees to maintain same until the FEMA or applicable Federal Administrator, Brazoria County, the Comptroller General of the United States, or any of their duly authorized representatives, have disposed of all such litigation, appeals, claims or exceptions related to the litigation or settlement of claims."

Access to Records. The following access to records requirements apply to this contract:
1) The contractor agrees to provide Brazoria County, any State or Federal Agency, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts and transcriptions.
2) The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.
3) The contractor agrees to provide any State or Federal Agency, Brazoria County, the Comptroller General of the United States, or any of their authorized representatives or their authorized representatives access to construction or other work sites pertaining to the work being completed under this contract.

1.3 **Debarment and Suspension**

"Suspension and Debarment
(1) The contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).
(2) The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into. (3) This certification is a material representation of fact relied upon by Brazoria County. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to Texas Department of Emergency Management and Brazoria County, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.
(4) The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that

may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions."

1.4 **Procurement of Recovered Materials (Solid Waste Disposal Act) (2 CFR 200.323):**
Application:
A non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.
[78 FR 78608, Dec. 26, 2013, as amended at 79 FR 75885, Dec. 19, 2014]

1) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired

(i) Competitively within a timeframe providing for compliance with the contract performance schedule;

(ii) Meeting contract performance requirements; or

(iii) At a reasonable price.

Information about this requirement is available at EPA's Comprehensive Procurement Guidelines web site, http://www3.epa.gov/epawaste/conserve/tools/cpg/index.htm

The list of EPA-designate items is available at
https://www.epa.gov/smm/comprehensive-procurement-guideline-cpg-program

1.5 Domestic Preferences for Procurements (2 CFR 200.322)

(a) As appropriate and to the extent consistent with law, the non-Federal entity should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award.

(b) For purposes of this section:
(1) "Produced in the United States" means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.
(2) "Manufactured products" means items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

1.6 **DHS Seal, Logo and Flags**

"The contractor shall not use the DHS seal(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific FEMA or Federal Administrator preapproval."

1.7 **Compliance with Federal Law, Regulations, and Executive Orders**

"This is an acknowledgement that FEMA (or applicable Federal Administrator) financial assistance will be used to fund the contract only. The contractor will comply will all applicable federal law, regulations, executive orders, FEMA (or applicable Federal Administrator) , policies, procedures, and directives."

1.8 **No Obligation by Federal Government**

"The Federal Government is not a party to this contract and is not subject to any obligations or liabilities to the non-Federal entity, contractor, or any other party pertaining to any matter resulting from the contract."

1.9 **Program Fraud and False or Fraudulent Statements or Related Acts**

"The contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the contractor's actions pertaining to this contract."

1.10 **Termination for Cause and Convenience**

Termination with Cause:
"Upon written notice to the Contractor of a defect or breach of this Agreement, Contractor has five (5) business days to cure any defect(s) or breach(es) cited in said notice. If Contractor fails to cure the defect(s) or breach(es) within the five (5) business days allowed, Brazoria County may terminate this Agreement. Nevertheless, Brazoria County reserves the right to provide written notice to the Contractor that this Agreement shall continue if Contractor has in good-faith commenced efforts to cure said defect(s) or breach(es) and Contractor agrees, in writing, to continue to act without undue delay to cure said defect(s) or breach(es).

Termination Without Cause:
This contract may be terminated by either the County or the Contractor at any time, without cause, by providing the other Party at least thirty (30) calendar days' prior written notice.

1.11 **Clean Air Act**

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.

(2) The contractor agrees to report each violation to Brazoria County and understands and agrees that Brazoria County will, in turn, report each violation as required to assure notification to the applicable federal program Administrator, and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding $100,000 financed in whole or in part with Federal assistance provided by the applicable federal program Administrator.

1.12 **Federal Water Pollution Control Act**

(1) The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.

(2) The contractor agrees to report each violation to Brazoria County and understands and agrees that Brazoria County will, in turn, report each violation as required to assure notification to Brazoria County and the appropriate Environmental Protection Agency Regional Office.

(3) The contractor agrees to include these requirements in each subcontract exceeding $100,000 financed in whole or in part with Federal assistance provided by the applicable federal program Administrator."

1.13 **Byrd Anti-Lobbying Amendment**

Contractors who apply or bid for an award of $100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer of employee of Congress, or an employee of a member of Congress in connection with obtaining and Federal contract, grant, or any other award covered by 31 U.S.C. 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.

1.14 **Energy Efficiency**

The Contractor shall comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201)

1.15 **Equal Opportunity:**

Standard. Except as otherwise provided under 41 C.F.R. Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 C.F.R. § 60- 1.3 must include the equal opportunity clause provided under 41 C.F.R. § 60- 1.4(b), in accordance with Executive Order 11246, Equal Employment Opportunity (30 Fed. Reg. 12319, 12935, 3 C.F.R. Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, Amending Executive Order 11246 Relating to Equal Employment Opportunity, and implementing regulations at 41
C.F.R. Part 60 (Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor). See 2 C.F.R. Part 200, Appendix II, ¶ C.
b. Key Definitions.

1) Federally Assisted Construction Contract. The regulation at 41 C.F.R.
§ 60-1.3 defines a "federally assisted construction contract" as any agreement or modification thereof between any applicant and a person for construction work which is paid for in whole or in part with funds obtained from the Government or borrowed on the credit of the Government pursuant to any Federal program involving a grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, or any application or modification thereof approved by the Government for a grant, contract, loan, insurance, or guarantee under which the applicant itself participates in the construction work.

(2) Construction Work. The regulation at 41 C.F.R. § 60-1.3 defines “construction work” as the construction, rehabilitation, alteration, conversion, extension, demolition or repair of buildings, highways, or other changes or improvements to real property, including facilities providing utility services. The term also includes the supervision, inspection, and other onsite functions incidental to the actual construction

§ 60–1.4 Equal opportunity clause.
Government contracts. Except as otherwise provided, each contracting agency shall include the following equal opportunity clause contained in section 202 of the order in each of its Government contracts (and modifications thereof if not included in the original contract):

1) The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

(2) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

(3) The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

(4) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

(5) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

(6) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant

thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

(7) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

(8) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:
Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States.

1.16 **"Compliance with the Copeland "Anti-Kickback" Act.**

(1) Contractor. The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.
(2) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as any State and or Federal Agency may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.
(3) Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12."

1.17 **Contract Work Hours and Safety Standards**

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (1) of this section the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and

subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1) of this section, in the sum of $10 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (1) of this section.

(3) Withholding for unpaid wages and liquidated damages. The State, Federal agency, loan or grant recipient shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (2) of this section.

(4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (1) through (4) of this section."

1.18 **Rights to Inventions Made Under a Contract or Agreement**

Application:
a. Stafford Act Disaster Grants. This requirement does not apply to the Public Assistance, Hazard Mitigation Grant Program, Fire Management Assistance Grant Program, Crisis Counseling Assistance and Training Grant Program, Disaster Case Management Grant Program, and Federal Assistance to Individuals and Households – Other Needs Assistance Grant Program, as FEMA awards under these programs do not meet the definition of "funding agreement."

b. State or Federal award meets the definition of "funding agreement" under 37 C.F.R. § 401.2(a) and the non-Federal entity wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the non-Federal entity must comply with the requirements of 37 C.F.R. Part 401 (Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements), and any implementing regulations issued by 7
FEMA. See 2 C.F.R. Part 200, Appendix II, ¶ F.

c. The regulation at 37 C.F.R. § 401.2(a) currently defines "funding agreement" as any contract, grant, or cooperative agreement entered into between any Federal agency, other than the Tennessee Valley Authority, and any contractor for the performance of experimental, developmental, or research work funded in whole or in part by the Federal government. This term also includes any assignment, substitution of parties, or subcontract of any type entered into for the performance of experimental, developmental, or research work under a funding agreement as defined in the first sentence of this paragraph.

AGREED TO AND ACKNOWLEDGED THIS *[date]* September 8, 2025

Tetra Tech, Inc.

a Texas company

By:

Name: **Jonathan Burgiel**

Title: **Business Unit President**

Date: 09/08/2025

EXHIBIT "D"
CERTIFICATE OF INTERESTED PARTIES

Effective January 1, 2016, all contracts and contract amendments, extensions, or renewals executed by the Commissioners Court will require the completion of Form 1295 "Certificate of Interested Parties" pursuant to Government Code § 2252.908. Form 1295 must be completed by the Consultant and submitted with the partially executed Professional Services Agreement prior to final execution by Brazoria County. The Consultant shall update this document and resubmit it as needed for the duration of this contract.

The Texas Ethics Commission has posted a video which explains the process on how to submit Form 1295. The video link is available on the Brazoria County Purchasing website at http://brazoriacountytx.gov/departments/purchasing/doing-business.

EXHIBIT "E"
CONFLICT OF INTEREST DISCLOSURE

Texas Local Government Code Chapter 176 requires that any vendor or person who enters or seeks to enter into a contract with a local governmental entity (including any agent of such person or vendor) disclose in the Questionnaire Form CIQ the vendor or person's employment, affiliation, business relationship, family relationship or provision of gifts that might cause a conflict of interest with a local governmental entity. By law, this questionnaire must be completed and filed with the records administrator of Brazoria County no later than the seventh business day after the date the person engages or communicates with Brazoria County or becomes aware of facts that require the completion of the questionnaire pursuant to Texas Local Government Code Section 176.006.

A person commits an offense if the person knowingly violates Texas Local Government Code section 176.006. An offense under this section is a Class C misdemeanor.

A copy of House Bill 23 which amended the Texas Local Government Code Chapter 176 is available at: http://www.capitol.state.tx.us/tlodocs/84R/billtext/html/HB00023F.HTM.

Texas Local Government Code Chapter 176 can be found here:
http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm.

By submitting a response to this request, the Consultant represents compliance with the requirements of Texas Local Government Code Chapter 176. If required, send completed forms to:

Brazoria County Courthouse
County Clerk's Office
111 E. Locust Street, Suite 200
Angleton, TX 77515

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. *See* Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 **Name of vendor who has a business relationship with local governmental entity.**

Tetra Tech, Inc.

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 **Name of local government officer about whom the information is being disclosed.**

_____

Name of Officer

4 **Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

N/A - None to report

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes ☐ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes ☐ No

5 **Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.**

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7 Jonathan Bryce

Signature of vendor doing business with the governmental entity

09/08/2025

Date

Form provided by Texas Ethics Commission www.ethics.state.tx.us Revised 11/30/2015

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

(A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;

(B) a transaction conducted at a price and subject to terms available to the public; or

(C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

***

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds $2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than $100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

EXHIBIT "F"
CONTRACT AMENDMENTS

INSERT ALL AMENDMENTS TO THIS CONTRACT AS EXHIBIT F-1, F-2, ETC.

ATTACHMENT A

U.S. DEPARTMENT OF AGRICULTURE
FARM PRODUCTION AND CONSERVATION

GENERAL TERMS AND CONDITIONS FOR GRANTS AND COOPERATIVE AGREEMENTS

March 2025

The Farm Production and Conservation (FPAC) mission area encompasses the following USDA agencies:

- Natural Resources Conservation Service (NRCS)
- Farm Service Agency (FSA)
- Risk Management Agency (RMA)
- FPAC Business Center (FPAC BC)

These general terms and conditions apply to all FPAC mission area agencies and the Commodity Credit Corporation, collectively referred to as the USDA agency.

TABLE OF CONTENTS

A. APPLICABLE REGULATIONS 3

B. USE AND ACCEPTANCE OF ELECTRONIC SIGNATURES 4

C. AGREEMENT COUNTERPARTS 4

D. CONFLICT OF INTEREST 4

E. UNALLOWABLE COSTS 4

F. COST SHARING REQUIREMENTS 6

G. PROGRAM INCOME 6

H. PAYMENTS 7

I. PRIOR APPROVAL REQUIREMENTS 8

J. FINANCIAL REPORTING 10

K. PERFORMANCE MONITORING AND REPORTING 10

L. REPORTING SUBAWARDS AND EXECUTIVE COMPENSATION 11

M. PROCUREMENT STANDARDS 14

N. REQUIREMENTS FOR PASS-THROUGH ENTITIES 14

O. AMENDMENTS 14

P. NONEXPENDABLE EQUIPMENT 14
Q. AWARD CLOSEOUT 15
R. TERMINATION 15
S. CONTINUING OBLIGATIONS 16
T. AUDIT REQUIREMENTS 16
U. FOR-PROFIT ORGANIZATIONS PROVISIONS 16
V. SECTION 508 COMPLIANCE 17
W. ACKNOWLEDGMENT OF USDA SUPPORT AND DISCLAIMER 17
X. ACKNOWLEDGMENT OF SECTION 1619 COMPLIANCE 18
Y. PRIVACY ACT 20
Z. SPECIAL PROVISIONS 22
AA. PATENTS, INVENTIONS, AND COPYRIGHTS 22
BB. LIMIT OF FEDERAL LIABILITY 23
CC. NATIONAL POLICY REQUIREMENTS 23
DD. CARE AND USE OF ANIMALS 24
EE. INDUSTRIAL HEMP 24
FF. BUILD AMERICA, BUY AMERICA FOR CONSTRUCTION 24
GG. REPORTING OF MATTERS RELATED TO RECIPIENT INTEGRITY AND PERFORMANCE 28
HH. AWARDS WITH RESEARCH ACTIVITIES 30
II. NON-DISCRIMINATION IN USDA PROGRAMS 30

A. APPLICABLE REGULATIONS

1. As a condition of this award, the recipient assures and certifies that it has and/or will comply and require subrecipients to comply with the requirements contained in the following statutes and regulations, as applicable. The full text of Code of Federal Regulations (CFR) references may be found at https://www.gpo.gov/fdsys/browse/collectionCfr.action?collectionCode=CF R and http://www.ecfr.gov/.
    a. 2 CFR Part 25, "Universal Identifier and System of Award Management"
    b. 2 CFR Part 170, "Reporting Subaward and Executive Compensation Information"
    c. 2 CFR Part 175, "Award Term for Trafficking in Persons"
    d. 2 CFR Part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)"
    e. 2 CFR Part 182, "Governmentwide Requirements for Drug- Free Workplace (Financial Assistance)"
    f. 2 CFR Part 183 Never Contract with the Enemy
    g. 2 CFR Part 184, "Buy America Preferences for Infrastructure Projects"
    h. 2 CFR Part 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards"
    i. 2 CFR Part 400, "Uniform Administrative Requirements, Cost Principles, And Audit Requirements for Federal Awards"
    j. 2 CFR Part 417, "Nonprocurement Debarment and Suspension"
    k. 2 CFR Part 418, "New Restrictions on Lobbying"
    l. 2 CFR Part 421, "Requirements for Drug-Free Workplace (Financial Assistance)"
    m. 2 CFR Part 422, "Research Institutions Conducting USDA-Funded Extramural Research; Research Misconduct"
2. Allowable project costs will be determined in accordance with the authorizing statute, the purpose of the award, and, to the extent applicable, to the type of organizations receiving the award, regardless of tier. The following portions of the Code of Federal Regulations are hereby incorporated by reference. The full text of Code of Federal Regulations references may be found at https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200, 2 CFR Part 200, "Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards"
3. For corporate recipients, by accepting this award the recipient acknowledges: (1) that it does not have a Federal tax delinquency, meaning that it is not subject to any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, and (2) that it has not been convicted of a felony criminal violation under any Federal law within 24 months preceding the award, unless a suspending and debarring official of the USDA has considered suspension or debarment of the recipient corporation

based on these convictions and/or tax delinquencies and determined that suspension or debarment is not necessary to protect the interests of the Government. If the recipient fails to comply with these provisions, the agency will annul this agreement and may recover any funds the recipient has expended in violation of the above cited statutory provisions.

B. USE AND ACCEPTANCE OF ELECTRONIC SIGNATURES

Use of electronic signatures is encouraged to increase efficiency when creating and maintaining electronic records. "Electronic signature" means symbols or other data in digital form attached to an electronically submitted document as verification of the sender's intent to sign the document or a method of signing an electronic message that identifies and authenticates a particular person as the source of the electronic message and indicates such person's approval of the information contained in the message along with a date stamp (44 U.S.C. 3504, Sec. 1710). The USDA agency will accept such signatures on application materials, payment requests, reports, and any other document that requires a signature certification. Scanned or photographed images of manual signatures are also acceptable, though photographs are least preferred due to the large amount of digital storage required to maintain them. Names merely typed in script fonts or other unverified electronic signatures cannot be accepted. Application documents submitted through Grants.gov are deemed "signed" if they bear the Grants.gov date stamp footer. Documents transmitted via ezFedGrants are digitally authenticated and acceptable.

C. AGREEMENT COUNTERPARTS

This Agreement may be executed in one or more counterparts, and by the parties in separate counterparts, each of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same agreement.

D. CONFLICT OF INTEREST

Recipients must maintain written standards of conduct covering conflicts of interest and governing the performance of its employees in the selection, award, and administration of Federal awards. No employee, officer or agent may participate in the selection, award, or administration of a Federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a non-Federal entity considered for a Federal award. Recipients may set standards for situations in which the financial interest is not substantial, or the gift is an unsolicited item of nominal value. The standards of conduct must provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the recipient. Recipients must establish internal controls that include, at a minimum, procedures to identify, disclose, and mitigate or eliminate identified conflicts of interest.

E. UNALLOWABLE COSTS

The following costs are not allowed:

1. Profit and management fees. Recipients may not earn and keep income resulting from an award.
2. Costs above the amount authorized for the project.

3. Costs incurred after the award period of performance end date, except for costs in accordance with 2 CFR 200.403.
4. Costs not identified in the approved budget or approved budget revisions.
5. Costs of promotional items and memorabilia, including models, gifts, and souvenirs.
6. Compensation for injuries to persons or damage to property arising from project activities.
7. Meals: Meals may be charged to an award only if they are necessary for the performance of the project. For instance, meals (normally only lunch) that are a necessary part of the costs of meetings and conferences (i.e., required attendance and continuity of a meeting), the primary purpose of which is the dissemination of information, are allowable, as are costs of transportation, rental of facilities, speakers' fees, and other items incidental to such meetings or conferences. Note: Meals consumed while in official travel status do not fall in this category. They are considered to be per diem expenses and should be reimbursed in accordance with the organization's established travel policies subject to statutory limitations or in accordance with Federal travel policies.
8. Costs normally charged as indirect costs may not be charged as direct costs without proper justification and agency approval. Proper justification includes documentation that the costs meet the criteria for allowability (see 2 CFR 200.403). Examples of such costs include rent, utilities, depreciation on buildings and equipment, the costs of operating and maintaining facilities, and general administration and general expenses, such as the salaries and expenses of executive officers, personnel administration, and accounting.
9. Salaries that are not commensurate with level of work: All costs must be reasonable to be allowable (2 CFR 200.403), and 2 CFR 200.404 defines a reasonable cost as one if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost. Salaries determined not to be reasonable compared to the level of work will be unallowable.
10. Honoraria: A payment made to someone for a service when a price is not legally required or customary. Honoraria are often given as a gesture of appreciation or "thank you" to guest speakers or lecturers and are unallowable. However, speaker fees are allowable.
11. Costs which lie outside the scope of the approved project and amendments thereto.
12. Entertainment costs, regardless of their apparent relationship to project objectives.
13. Consulting services performed by a Federal employee during official duty hours when such consulting services result in the payment of additional compensation to the employee; and
14. Unless specifically allowed by the agency or program, renovation or refurbishment of facilities, the purchase or installation of fixed equipment in facilities, and the planning, repair, rehabilitation, acquisition, or construction of buildings or facilities.

This list is not exhaustive. For general information about the allowability of particular items of costs, please see 2 CFR Part 200, "Subpart E - Cost Principles", or direct specific inquiries to the administrative contact identified in the award. The allowability of some items of costs may be difficult to determine. To avoid disallowance or dispute of such costs, the recipient may seek prior approval before incurring them. See 2 CFR 200.407.

F. COST SHARING REQUIREMENTS

1. If the award has specific cost sharing requirements, cost sharing participation in other projects must not be counted toward meeting the specific cost share requirement of this award. Cost share must come from non-Federal sources unless otherwise stated in the applicable program authorizing statute.
2. Cost share costs must be necessary and reasonable for accomplishment of project or program objectives.
3. Cost sharing must be documented on each SF 425 and payment request as it is provided by the recipient or third party. The required cost sharing ratio must be met by the end of the agreement period of performance; however, it does not have to be maintained for every payment request.
4. Should the recipient become aware that it may be unable to provide the cost share amount identified in this award, it must:
    a. Immediately notify the FPAC Business Center Grants and Agreements Division via e-mail to FPAC.BC.GAD@usda.gov, and
    b. Either specify the steps it plans to take to secure replacement cost share or specify the plans to phase out the project in the absence of cost share.

    Failure by the recipient to notify the USDA agency in accordance with this section or failure to submit an acceptable remediation plan may result in the disallowance of some or all the costs charged to the award, the subsequent recovery by FPAC of some of the FPAC funds provided under the award, and/or termination of the award. It may constitute a violation of the terms and conditions of the award so serious as to provide grounds for subsequent suspension or debarment. The USDA agency reviews and approves or disapproves cost sharing remediation plans on a case-by-case basis.
5. The recipient must maintain records of all project costs that are claimed as cost sharing as well as records of costs to be paid by the USDA agency. If the recipient's cost sharing includes in-kind contributions, the basis for determining the valuation for volunteer services and donated property must be documented.
6. Recipients must also request prior approval before changing the source or type of cost sharing. See the Prior Approval Section.

G. PROGRAM INCOME

1. Program income does not include Federal funds received under an award. Program income means gross income earned by the non-Federal entity that is directly generated by a supported activity or earned as a result of the Federal award during the period of performance except as provided in §200.307(f). Examples include fees charged for conferences or workshops, fees for services performed, the use or rental or real or personal property acquired under Federal awards, the sale of commodities or items fabricated under a Federal award, license fees and royalties on patents and copyrights, and principal and interest on loans made with Federal award funds. Interest earned on advances of Federal funds is not program income. Except as otherwise provided in Federal statutes, regulations, or the terms and conditions of the Federal award, program income does not include rebates, credits, discounts, and interest earned on any of them.

2. Unless recipients specifically request to use the deductive or cost share method, program income must be additive.
3. If program income is earned and not already identified and addressed in the award, the recipient must provide notification to the FPAC BC GAD via e-mail to FPAC.BC.GAD@usda.gov and indicate the preferred treatment method. Use of the deductive or cost share method may require an amendment or prior approval.
4. Program income may be used to meet recipient cost sharing requirements with prior approval of the USDA agency.
5. Recipients must report all program income on the applicable SF 270 and SF 425 as it is earned.

H. PAYMENTS

1. Payment Submission: Recipients must request reimbursement or advances using a properly completed and executed SF-270, submitted with a Budget Expense Table or Deliverable Expense Table (or similar summary document), as applicable. Submit requests to either the ezFedGrants system or to FPAC.BC.GAD@usda.gov. Email submissions must reference the agreement number in the subject line of the email.
2. Payment Guidance: Payment request preparation guidance and templates for Budget Expense Tables and Deliverable Expense Tables are available at this link: https://www.fpacbc.usda.gov/about/grants-and-agreements/award-payments/index.html. Documents must be provided as attachments; documents submitted via weblink or other document services will not be accepted.
3. Advances: Recipients requesting advances should request payments in amounts necessary to meet their current needs pursuant to procedures contained in the Federal administrative provisions and 31 CFR Part 205. Requests must be submitted no less than 15 days prior to the start of the requested advance period. The recipient must provide a summary document showing the amount of advanced funds spent within 30 days of the end of the advance period. If applicable, the recipient must also submit a summary of the cost share provided.
4. Documentation Requirements: The recipient must maintain records of supporting documentation all costs incurred under this award. Such documentation includes, but is not limited to, canceled checks, paid bills, payroll records, and subaward documents. Labor cost charges to this award must be based upon salaries actually earned and the time actually worked on this award. All project costs must be incurred within the period of performance of this award, including any approved no-cost extension of time. The USDA agency may disallow costs that cannot be supported by supporting documentation or that are incurred outside of the agreement period of performance and budget and may require the return of any funds paid out for those costs. The level of detail and documentation required to be provided to support any individual payment request is at the discretion of the USDA agency. Do not provide supporting documentation unless it is specifically requested.
5. Final Payment Deadlines: Recipients must pay all costs incurred (i.e., liquidate obligations) under the award and request all final requests for payment no later than 120 calendar days after the period of performance end date. The USDA agency is not obligated to make

payments received more than 120 days after the period of performance end date.

6. Fixed Amount Awards: Payments under fixed-amount awards are made based on deliverables completed, milestones achieved, or as a single payment upon award completion rather than costs incurred. The USDA agency and recipient must utilize 2 CFR 200, Subpart E, Cost principles to support unit prices included in fixed amount awards prior to agreement execution.
7. Contractor and Subrecipient Payment: Recipients are responsible for establishing payment methods to contractors and subrecipients, documenting the method in the applicable contract or subaward agreement, and making direct payments to contractors and subrecipients in accordance with those methods. Recipients must not submit requests directly from their contractors or subrecipients to the USDA agency for USDA agency review, approval, or payment.

I. PRIOR APPROVAL REQUIREMENTS

Certain items of cost and award revisions require the prior written approval of the USDA agency. The following are the most common situations requiring prior approval. However, this list is not exhaustive, and the recipient is also bound by any other prior approval requirements identified in the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Submit all requests for the approvals described below via e-mail to FPAC.BC.GAD@usda.gov. All requests for prior approval must reference the agreement number in the subject line of the email.

1. Pre-award costs: To receive reimbursement for costs incurred prior to the award date, recipients must request written approval. This restriction also applies to costs intended to meet cost share requirements. Even with approval, recipients incur pre- award costs at their own risk. The USDA agency is under no obligation to reimburse such costs if for any reason the recipient does not receive a Federal award or if the Federal award is less than anticipated and inadequate to cover the costs.
2. Revisions to scope, objective, or deliverables: When it is necessary to modify the scope, objective, or deliverables of an award, the recipient must submit a written request and justification for the change along with the revised scope, objective, or deliverables of the award.
3. Additions or changes to subawards and contracts: The subawarding, transferring, or contracting out of any work (i.e., services) under a Federal award not identified in the original award budget or any changes to subaward or contracts requires prior written approval. The recipient must submit a justification for the proposed subaward/contract, and a detailed budget for the subaward/contract. This provision does not apply to the acquisition of supplies, material, equipment, or general support services.
4. Permanent change in key personnel specified in the award: Key personnel have the primary responsibility for the leadership of the project and actively participate in the development, delivery, and management of the project. When there is a permanent change in key personnel, including key contractor employees, the recipient must request prior written approval for the substitution or change. The request must identify the replacement personnel and provide his or her qualifications.
5. Absence or temporary change in project leadership: If the approved project director or

principal investigator disengages from the project for more than three months or reduces time devoted to the project by 25 percent or more, the recipient must request prior approval in writing, identifying who will be in charge during the project director's absence. The notification must include the qualifications of the replacement.

6. Budget revisions: Recipients must request prior written approval for deviations from the approved budget in the instances described below. For budget revisions, the recipient may be required to submit a new SF 424A or 424C and budget narrative, even those that do not require prior approval.

    a. The inclusion of costs that require prior approval in accordance with Subpart E—Cost Principles of this part or 45 CFR part 75 Appendix IX, "Principles for Determining Costs Applicable to Research and Development under Awards and Contracts with Hospitals," or 48 CFR part 31, "Contract Cost Principles and Procedures," as applicable.

    b. Where the cumulative amount of transfers of funds among direct cost categories or programs, functions, and activities exceeds or is expected to exceed 10 percent of the total budget as last approved by the USDA agency, and where the Federal share of the project exceeds the simplified acquisition threshold. Recipients must notify the USDA agency of budget changes that do not meet the threshold described above.

    c. Changes in the approved cost share provided by the recipient, including to the amount, source, or type.

    d. Additional Federal funds needed to complete the project. This change also requires a formal agreement amendment.

    e. Adjustments to Indirect Cost Rates: Recipients must have either a current NICRA or elect to use the de minimis in order to charge indirect costs. If an indirect cost rate increases during the award's period of performance, the USDA agency is not obligated, but retains discretion to, either add funds to the award or allow a budget realignment. If an indirect cost rate decreases during the award's period of performance, indirect costs must be charged in accordance with the current rate.

    f. If the change is due to receipt of a new negotiated indirect costs rate agreement (NICRA), the prior approval request must include a copy of the new agreement.

7. No-Cost Extensions of Time: When a no-cost extension of time is necessary, the recipient authorized signatory must submit a separate, written request via e-mail to FPAC.BC.GAD@usda.gov. Include the agreement number in the subject line of the email and do not combine a no-cost extension request with other submissions, such as payments or reports. Except in limited circumstances, a no-cost extension of time cannot exceed 12 months. The USDA agency cannot approve requests for no-cost extensions received after the expiration of the award. In addition, time may not allow extension requests submitted less than 30 calendar days before the period of performance end date to be processed, so recipients are encouraged to submit requests as soon as possible. The USDA agency cannot approve no-cost extensions requested merely to expend remaining funds. The request must contain the following:

    a. Amount of additional time requested
    b. Explanation for the need for the extension
    c. A summary of progress to date and revised milestones

J. FINANCIAL REPORTING

1. Submission: Recipients must submit a Federal Financial Report (FFR), SF 425 in accordance with the schedule included in the award statement of work. Recipients must submit reports to either the ezFedGrants system or via e-mail to FPAC.BC.GAD@usda.gov. Email submissions must reference the agreement number in the subject line of the email. Reports submitted via e-mail must be provided as attachments; documents submitted via weblink or other document services will not be accepted.
2. Report Guidance: SF425 and instructions are available at https://www.fpacbc.usda.gov/about/grants-and-agreements/required-reports-closing/index.html.
3. Final Report: The recipient must submit a final financial report no later than 120 calendar days after the period of performance end date. Failure to do so may result in a negative report to the Federal Awardee Performance and Integrity Information System (FAPIIS).
4. Failure to submit reports as required may result in suspension or termination of award. The USDA agency will withhold payments under this award if the recipient is delinquent in submitting required reports.

K. PERFORMANCE MONITORING AND REPORTING

1. Monitoring: The recipient is responsible for monitoring day-to-day performance and for reporting to the USDA agency. If the project involves subaward/contractual arrangements, the recipient is also responsible for monitoring the performance of project activities under those arrangements to ensure that approved goals and schedules are met.
2. Submission: The recipient must submit a written progress report at the frequency specified in the statement of work to either the ezFedGrants system or via e-mail to FPAC.BC.GAD@usda.gov. Email submissions must reference the agreement number in the subject line of the email. Reports submitted via e-mail must be provided as attachments; documents submitted via weblink or other document services will not be accepted. Each report must include/cover:
    a. The agreement number and period covered by the report.
    b. A comparison of actual accomplishments with the milestones and deliverables established for the reporting period and, where project output can be quantified, a computation of the costs per unit of output.
    c. The reasons why milestones and deliverables targets were not met, if appropriate.
    d. Additional pertinent information including, where appropriate, analysis and explanation of cost overruns or high unit costs.
3. Final Report: The recipient must submit a final report no later than 120 calendar days after the period of performance end date. Failure to do so may result in a negative report to the Federal Awardee Performance and Integrity Information System (FAPIIS).
4. Delinquent Reports: The USDA agency will withhold payments under this award if the recipient is delinquent in submitting required reports.

L. REPORTING SUBAWARDS AND EXECUTIVE COMPENSATION

1. Reporting of first-tier subawards.
    a. Applicability. Unless you are exempt as provided in paragraph 4 of this award term, you must report each action that obligates $30,000 or more in Federal funds that does not include Recovery funds (as defined in section 1512(a)(2) of the American Recovery and Reinvestment Act of 2009, Pub. L. 111-5) for a subaward to an entity (see definitions in paragraph e. of this award term).
    b. Where and when to report:
        i. You must report each obligating action described in paragraph 1.a. of this award term to http://www.fsrs.gov.
        ii. For subaward information, report no later than the end of the month following the month in which the obligation was made. For example, if the obligation was made on November 7, 2010, the obligation must be reported by no later than December 31, 2010.
    c. What to report. You must report the information about each obligating action that the submission instructions posted at http://www.fsrs.gov.
2. Reporting Total Compensation of Recipient Executives.
    a. Applicability and what to report. You must report total compensation for each of your five most highly compensated executives for the preceding completed fiscal year, if --
        i. The total Federal funding authorized to date under this award is $30,000 or more;
        ii. In the preceding fiscal year, you received –
            (a) 80 percent or more of your annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
            (b) $25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
        iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at http://www.sec.gov/answers/execomp.htm.)
    b. Where and when to report. You must report executive total compensation described in paragraph 2.a. of this award term --
        i. As part of your registration profile at https://sam.gov.

ii. By the end of the month following the month in which this award is made, and annually thereafter

3. Reporting of Total Compensation of Subrecipient Executives.
    a. Applicability and what to report. Unless you are exempt as provided in paragraph d. of this award term, for each first-tier subrecipient under this award, you shall report the names and total compensation of each of the subrecipient's five most highly compensated executives for the subrecipient's preceding completed fiscal year, if—
        i. In the subrecipient's preceding fiscal year, the subrecipient received—
            (a) 80 percent or more of its annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
            (b) $25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts), and Federal financial assistance subject to the Transparency Act (and subawards); and
        ii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at http://www.sec.gov/answers/execomp.htm.
    b. Where and when to report. You must report subrecipient executive total compensation described in paragraph 3.a. of this award term:
        i. To the recipient.
        ii. By the end of the month following the month during which you make the subaward. For example, if a subaward is obligated on any date during the month of October of a given year (i.e., between October 1 and 31), you must report any required compensation information of the subrecipient by November 30 of that year.
4. Exemptions - If, in the previous tax year, you had gross income, from all sources, under $300,000, you are exempt from the requirements to report:
    a. Subawards, and
    b. The total compensation of the five most highly compensated executives of any subrecipient
5. Definitions. For purposes of this award term:
    a. Entity means all of the following, as defined in 2 CFR part 25:
        i. A Governmental organization, which is a State, local government, or Indian Tribe;
        ii. A foreign public entity;

iii. A domestic or foreign nonprofit organization;

iv. A domestic or foreign for-profit organization;

v. A Federal agency, but only as a subrecipient under an award or subaward to a non- Federal entity.

b. Executive means officers, managing partners, or any other employees in management positions.

c. Subaward:

i. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.

ii. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec.210 of the attachment to OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations").

iii. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.

d. Subrecipient means an entity that:

i. Receives a subaward from you (the recipient) under this award; and

ii. Is accountable to you for the use of the Federal funds provided by the subaward.

e. Total compensation means the cash and noncash dollar value earned by the executive during the recipient's or subrecipient's preceding fiscal year and includes the following (for more information see 17 CFR 229.402(c)(2)):

i. Salary and bonus.

ii. Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.

iii. Earnings for services under non-equity incentive plans. This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives and are available generally to all salaried employees.

iv. Change in pension value. This is the change in present value of defined benefit and actuarial pension plans.

v. Above-market earnings on deferred compensation which is not tax- qualified.

vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds $10,000.

M. PROCUREMENT STANDARDS

The recipient must have and use documented procurement procedures, consistent with State, local, and tribal laws and regulations, for the acquisition of property or services (including construction) required under a Federal award or subaward. Those procedures must comply with the procurement standards set out in 2 CFR 200.317-327, including the requirements regarding conflicts of interest, competition, and methods of procurement. Procurements must be well-documented, and those records are subject to inspection and audit.

N. REQUIREMENTS FOR PASS-THROUGH ENTITIES

A pass-through entity is a non-Federal entity that provides a subaward to a subrecipient to carry out part of a Federal program. See 2 CFR 200.332 for responsibilities of pass-through entities.

O. AMENDMENTS

The parties may modify this agreement via formal amendment executed by the authorized signatories of each. The FPAC Business Center's Grants and Agreements Division has developed streamlined procedures for certain agreement changes, including no-cost extensions and some changes to agency and recipients contacts that do not require formal amendments. Contact the administrative contact for this award for instructions.

P. NONEXPENDABLE EQUIPMENT

1. Recipients purchasing equipment or products with funds provided under this award are encouraged to purchase only American-made equipment and products. A state and Indian Tribe must use, manage and dispose of equipment acquired under a Federal award by the state or Indian Tribe in accordance with state or Tribal laws and procedures. All other recipients must follow the procedures below.
2. Title to equipment acquired under a Federal award will vest conditionally in the recipient upon acquisition. The recipient must not encumber the property without prior approval of the USDA agency.
3. The recipient must use the equipment for the authorized purposes of the project for as long as needed whether or not the project or program continues to be supported by the Federal award. When no longer needed for the original program or project, the equipment may be used in other activities supported by the USDA agency, in the following order of priority:
    a. Activities under a Federal award from the USDA agency which funded the original program or project, then
    b. Activities under Federal awards from other Federal awarding agencies.
4. The recipient must maintain property records that include a description of the property, a serial number or other identification number, the source of funding for the property (including the FAIN), who holds title, the acquisition date, and cost of the property, percentage of Federal participation in the project costs for the Federal award under which the property was acquired, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property.
5. The recipient must take a physical inventory of the property and reconcile the results with the property records at least once every two years until final disposition.

6. When equipment is no longer needed for any of the purposes set out in this provision and the per-unit fair market value is less than $10,000, the recipient may retain, sell, or dispose of the equipment with no further obligation to the USDA agency. However, if the per-unit fair market value is $10,000 or more, the recipient must submit a written request for disposition instructions to FPAC.BC.GAD@usda.gov.

Q. AWARD CLOSEOUT

1. Award closeout is the process by which the USDA agency determines that all required project activities have been performed satisfactorily and all necessary administrative actions have been completed.
2. The recipient must submit, no later than 120 calendar days after the period of performance end date, all financial, performance, and other reports as required by the terms and conditions of the agreement, including documentation showing that cost share requirements have been met. The awarding agency may approve extensions when requested by the recipient.
3. Unless the USDA agency authorizes an extension, the recipient must liquidate all obligations incurred under the agreement no later than 120 calendar days after the period of performance end date.
4. Recipients must submit all requests for reimbursements no later than 120 calendar days after the period of performance end date.
5. The recipient must promptly refund any balances of unobligated cash that the USDA agency paid in advance or paid and that are not authorized to be retained by the recipient for use in other projects. See OMB Circular A-129 and see §200.345 Collection of amounts due, for requirements regarding unreturned amounts that become delinquent debts.

   Recipients must retain all records pertaining to the agreement in accordance with 2 CFR 200.334-337 and any additional requirements included in the agreement statement of work.
6. Recipients must follow disposition requirements for property acquired with award funds in accordance with 2 CFR 200.310-316 and the terms of this agreement.
7. If the recipient does not submit all reports in accordance with this section and the terms and conditions of the Federal award within one year of the period of performance end date, the USDA agency must proceed to close out with the information available, including de-obligation of remaining funds. In addition, in accordance with 2 CFR 200.344, the USDA agency must report the non-Federal entity's material failure to comply with the terms and conditions of the award with the OMB- designated integrity and performance system (currently FAPIIS).

   Refer to https://www.fpacbc.usda.gov/about/grants-and-agreements/required-reports-closing/index.html for applicable forms.

R. TERMINATION

In accordance with 2 CFR 200.340, the recipient understands this agreement may be terminated in whole or in part as follows:

1. By the USDA agency or pass-through entity, if a recipient fails to comply with the terms and conditions of a Federal award;

2. By the USDA agency or pass-through entity, to the greatest extent authorized by law, if an award no longer effectuates the program goals or agency priorities;
3. By the USDA agency or pass-through entity with the consent of the recipient, in which case the two parties must agree upon the termination conditions, including the effective date and, in the case of partial termination, the portion to be terminated; or
4. By the recipient upon sending to the USDA agency or pass-through entity written notification setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if the USDA agency or pass-through entity determines in the case of partial termination that the reduced or modified portion of the Federal award or subaward will not accomplish the purposes for which the Federal award was made, the USDA agency or pass-through entity may terminate the Federal award in its entirety.
5. If the Federal award is terminated for the recipient's material failure to comply with the U.S. Constitution, Federal statutes, regulations, or terms and conditions of the Federal award, the termination decision will be reported to the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS) in accordance with 2 CFR 200.341.

S. CONTINUING OBLIGATIONS

The rights and obligations of the parties that, by their nature, would continue beyond the expiration or termination of this agreement (e.g., confidentiality-related clauses) shall survive such expiration or termination of this agreement.

T. AUDIT REQUIREMENTS

The recipient is responsible for complying with audit requirements in accordance with 2 CFR 200, Subpart F. A recipient entity that expends $1,000,000 or more during the recipient's fiscal year in Federal awards must have a single or program-specific audit conducted for that year. A single audit is required to be uploaded by the recipient to the Federal Audit Clearinghouse within 30 calendar days after receipt of the auditor's report, or nine (9) months after the end of the audit period, whichever comes first.

U. FOR-PROFIT ORGANIZATIONS PROVISIONS

This section contains provisions that apply to awards to for-profit organizations. These provisions are in addition to or in exception of other applicable provisions of these general terms and conditions.

1. In accordance with 2 CFR 200.101, the USDA agency applies the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal awards to for-profit entities.
2. No funds may be paid as profit to any recipient even if the recipient is a for-profit organization. Profit is any amount in excess of allowable direct and indirect costs.
3. For-profit organizations that receive annual awards totaling more than the audit requirement threshold in Subpart F have two options regarding audits:
    a. If the commercial organization receives awards under only one FPAC agency program, financial audit of that award in accordance with Generally Accepted

Government Auditing Standards issued by the Comptroller General of the United States or, if awards are received under multiple USDA Agency programs, a financial audit of all awards in accordance with Generally Accepted Government Auditing Standards issued by the Comptroller General of the United States; or

b. An audit that meets the requirements contained in Subpart F.

V. SECTION 508 COMPLIANCE

Recipient must ensure that all tools, publications, and other materials produced under this award meet the accessibility of Electronic and Information Technology (EIT) requirements as specified in Section 508 of the Rehabilitation Act of 1973 (29 U.S.C. 794d) as amended by the Workforce Investment Act of 1998 (P.L. 105-220). Specifically, subsection 508(a)(1) requires that when the Federal government procures EIT, it must allow Federal employees and individuals of the public with disabilities comparable access to and use of information and data that is provided to Federal employees and individuals of the public without disabilities. All EIT that is subject to the 36 CFR 1194 standards will have a Section 508 acceptance test and will be validated upon acceptance. All maintenance for EIT that requires upgrades, modifications, installations, and purchases will adhere to the Section 508 standards and 36 CFR 1194.

W. ACKNOWLEDGMENT OF USDA SUPPORT AND DISCLAIMER

1. Recipients must have an acknowledgement of USDA agency support placed on any information dissemination products produced with any Federal financial assistance support, including those which report the results or, or describe, a Federal financial assistance-supported activity.

   Unless the provisions of the Federal financial assistance award make it apply, this requirement does not apply to audiovisuals produced as research instruments or for documenting experimentation or findings and not intended for presentation or distribution to the public.

   Use the following language on the product: whether copyrighted or not, and any products in electronic formats (web sites, computer programs, etc.) that is substantially based upon or developed under this award:

   > "This material is based upon work supported by the U.S. Department of Agriculture, under agreement number [recipient should enter the applicable award number here]."

2. In addition, all publications and other materials, except scientific articles or papers published in scientific journals, must include the following statement:

   > "Any opinions, findings, conclusions, or recommendations expressed in this publication are those of the author(s) and do not necessarily reflect the views of the U.S. Department of Agriculture. In addition, any reference to specific brands or types of products or services does not constitute or imply an endorsement by the U.S. Department of Agriculture for those products or services."

3. All publications printed with Federal Government funds will include the most current USDA nondiscrimination statement, available from the Public Affairs Division, Civil Rights Division, or on the USDA home page. If the material is too small to include the full nondiscrimination statement, the material must, at a minimum, include the following statement: "USDA is an equal opportunity provider, employer, and lender."

4. The recipient is responsible for ensuring that an acknowledgment of USDA is made during news media interviews, including popular media such as radio, television, and news magazines, that discuss work funded by this award in a substantial way.

X. ACKNOWLEDGMENT OF SECTION 1619 COMPLIANCE

The recipient agrees to comply with the USDA agency guidelines and requirements regarding the disclosure of information protected under Section 1619 of the Food, Conservation, and Energy Act of 2008 (PL 110- 246), 7 U.S.C. 8791 as described below.

1. Acceptance of this award indicates acknowledgment and understanding that the recipient is legally bound by Federal statute to comply with the provisions of Section 1619 and that the recipient will not subsequently disclose information protected by section 1619 to any individual or organization that is not directly covered by this award. Any such subsequent disclosure of the protected information (except as permitted under Section 1619) will be considered a violation of Section 1619. The recipient will be held responsible should disclosure of the protected information occur.

   Protected Information. Examples of the types of information prohibited by disclosure under Section 1619 include, but are not limited to, the following:

   - State identification and county number (where reported and where located).
   - Producer or landowner name, business full address, phone number, Social Security Number, and similar personal identifying information.
   - Farm, tract, field, and contract numbers.
   - Production shares and share of acres for each Farm Serial Number (FSN) field.
   - Acreage information, including crop codes.
   - All attributes for Common Land Units (CLUs) in USDA's Geospatial Information System
   - Any photographic, map, or geospatial data that, when combined with other maps, can be used to identify a landowner.
   - Location of conservation practices.

2. Acceptance of this award legally binds every owner, manager, supervisor, employee, contractor, agent, and representative of the recipient to comply with the provisions in Section 1619. The recipient must consult with FPAC prior to providing protected information to an entity or individual outside of the recipient and as necessary to implement the program to ensure that such release is permissible.
3. The recipient will use the protected information only to perform work that is directly connected to this award. Use of the protected information to perform work that is not directly connected to this award is expressly prohibited.
4. The recipient must internally restrict access to the protected information to only those individuals who have a demonstrated need to know the protected information to perform work under this award.
5. The provisions in Section 1619 are continuing obligations. Even when the recipient is no longer a recipient, or when individuals currently affiliated with the recipient become no

longer so affiliated, every person having been provided access to the protected information will continue to be legally bound to comply with these provisions.

6. The recipient must notify all managers, supervisors, employees, contractors, agents, and representatives about this provision and the requirements of Section 1619. Notifications about the existence of this provision must be made to those individuals who are new to the organization and periodic notifications must be sent throughout the organization (as well as to all contractors and agents) to remind all about the ongoing and continuing requirements.
7. When the recipient is unsure whether particular information is covered or protected by Section 1619, the recipient must consult with FPAC to determine whether the information must be withheld.
8. Use of the protected information for any purpose is expressly prohibited after the period of performance end date of this award. Upon the award end date, any protected information provided under this award must be immediately destroyed or returned to FPAC. The recipient must provide to FPAC written certification that the protected information (paper copy, electronic copy, or both) has been properly destroyed, removed from any electronic storage media, or both.
9. Any State's "sunshine law," "open records act" or other version of the Freedom of Information Act is superseded by section 1619 under the Supremacy Clause of the U.S. Constitution. Accordingly, information protected from disclosure by section 1619 must not be released under such State laws.
10. Section 1619 allows disclosure of "payment information (including payment information and the names and addresses of recipients of payments) under any Department program that is otherwise authorized by law" (emphasis added). The names and payment information of producers generally may be provided to the public; however, the recipient shall consult with the USDA agency if there is any uncertainty as to the provision of such information.
11. Section 1619 also allows disclosure of otherwise protected information if "the information has been transformed into a statistical or aggregate form without naming any (i) individual owner, operator, or producer; or (ii) specific data gathering site." The recipient must consult with the USDA agency as to whether specific information falls within this exception prior to relying on this exception.
12. Violations. The recipient will be held responsible for violations of this provision and Section 1619. A violation of this provision by the recipient may result in action by the USDA agency, including termination of the underlying Federal award.
13. The recipient is to immediately notify the USDA agency, if the recipient, or its contractors, suspect, discover or are notified of a suspected or confirmed Privacy Incident relating to PII provided under this Agreement, the recipient shall immediately, but in no event later than two (2) hours from suspicion, discovery, or notification of the suspected or confirmed Privacy Incident. Notification to USDA includes communicating in writing with the Program Office that disclosed the data to you and/or emailing the USDA FPAC Privacy Officer at sm.fpac.privacy.office@usda.gov.
14. The recipient is to investigate any Privacy Incident emanating from this agreement involving USDA PII. At minimum, the investigation shall include: (1) Date of Incident, State

of Occurrence (if applicable), (2) type of PII involved, (3) number of individuals whose information was exposed, (4) breach/incident method (mail, email, etc.), and (5) mitigation efforts to manage the incident. The recipient is responsible for carrying out all necessary measures to remedy the effects of the Privacy Incident.

15. Effective Period. The requirements of this provision are effective on the date of the final signature and will continue until the USDA agency notifies the recipient that it is no longer required based on changes in applicable Federal law.

Y. PRIVACY ACT

1. General

   a. Privacy Act of 1974, as amended, 5 U.S.C. § 552a (Privacy Act). The Privacy Act is a federal law that establishes a code of information practices that governs the collection, maintenance, use, and dissemination of information about individuals that is maintained in an agency's system of records. Disclosure of records about an individual from a system of records is prohibited, absent the written consent of the individual, unless disclosure is pursuant to one of twelve exceptions specified in the Privacy Act. If, as part of the funded project, the recipient collects similar information from individuals, the Privacy Act extends to the agreement.

   b. Recipient must take reasonable cybersecurity and other measures to safeguard information including protected personally identifiable information (PII) and other types of information. This also includes information the Federal agency or pass-through entity designates as sensitive or other information the recipient or subrecipient considers sensitive and is consistent with applicable Federal, State, local, and tribal laws regarding privacy and responsibility over confidentiality. See 2 CFR 200.303.

      The USDA implements the Privacy Act through 7 CFR Part 1 Subpart G.

      The following definitions apply:

      - Breach: The loss of control, compromise, unauthorized disclosure, unauthorized acquisition, or any similar occurrence where (1) a person other than an authorized user accesses or potentially accesses personally identifiable information or (2) an authorized user accesses personally identifiable information for another than authorized purposed.
      - Incident: An occurrence that (1) actually or imminently jeopardizes, without lawful authority, the integrity, confidentiality, or availability of information or an information system; or (2) constitutes a violation or imminent threat of violation of law, security policies, security procedures, or acceptable use policies.
      - Personally Identifiable Information (PII): The term PII refers to the information that can be used to distinguish or trace an individual's identity, either alone or when combined with other information that is linked or linkable to a specific individual. It is important to recognize that information that is not PII can become PII whenever additional information becomes available – in any medium or from any source – that would make it possible to identify an individual.

c. Activities performed under this award may involve access to confidential and potentially sensitive information about governmental and landowner issues. The term "confidential information" means proprietary information or data of a personal nature about an individual, or information or data submitted by or pertaining to an organization. This information must not be disclosed without the prior written consent of the USDA agency.

d. The recipient's personnel will follow the rules and procedures of disclosure set forth in the Privacy Act of 1974, 5 U.S.C. Section 552a, and implementing regulations and policies with respect to systems of records determined to be subject to the Privacy Act. The recipient's personnel must also comply with privacy of personal information relating to natural resources conservation programs administered by NRCS or FSA in accordance with section 1244 of Subtitle E of title XII of the Food Security Act of 1985 (16 USC 3841 et seq.).

e. The recipient is to immediately notify USDA, if the recipient, or its contractors, suspect, discover or are notified of a suspected or confirmed Privacy Incident relating to PII provided under this Agreement, the recipient shall immediately, but in no event later than two (2) hours from suspicion, discovery, or notification of the suspected or confirmed Privacy Incident. Notification to USDA includes communicating in writing with the Program Office that disclosed the data to you and/or emailing the USDA FPAC Privacy Officer at sm.fpac.privacy.office@usda.gov.

f. The recipient is to investigate any Privacy Incident emanating from this agreement involving USDA PII. At minimum, the investigation shall include: (1) Date of Incident, State of Occurrence (if applicable), (2) type of PII involved, (3) number of individuals whose information was exposed, (4) breach/incident method (mail, email, etc.), and (5) mitigation efforts to manage the incident. The recipient is responsible for carrying out all necessary measures to remedy the effects of the Privacy Incident.

2. Prohibition Against Certain Internal Confidentiality Agreements: The recipient agrees to comply with the "Prohibition Against Certain Internal Confidentiality Agreements:"

   a. You may not require your employees, contractors, or subrecipients seeking to report fraud, waste, or abuse to sign or comply with internal confidentiality agreements or statements prohibiting or otherwise restricting them from lawfully reporting that waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.

   b. You must notify your employees, contractors, or subrecipients that the prohibitions and restrictions of any internal confidentiality agreements inconsistent with paragraph a. of this award provision are no longer in effect.

   c. The prohibition in paragraph a. of this award provision does not contravene requirements applicable to any other form issued by a Federal department or agency governing the nondisclosure of classifiedinformation.

   d. If the USDA agency determines that you are not in compliance with this award provision, the USDA agency:

      i. Will prohibit your use of funds under this award, in accordance with sections 743 and 744 of Division E of the Consolidated Appropriations Act, 2016,

(Pub. L. 114-113) or any successor provision of law;

ii. May pursue other remedies available for your material failure to comply with award terms and conditions.

Z. SPECIAL PROVISIONS

1. The recipient assures and certifies that it will comply with the minimum-wage and maximum-hour provisions of the Federal Fair Labor Standards Act.
2. Employees of the USDA agency will participate in efforts under this agreement solely as representatives of the United States. They may not participate as directors, officers, employees, or otherwise serve or hold themselves out as representatives of the recipient. They also may not assist the recipient with efforts to lobby Congress or to raise money through fundraising efforts. Further, USDA agency employees must report to their immediate supervisor any negotiations with the recipient concerning future employment and must refrain from participation in projects or agreements with such recipients.
3. Except for agreements entered under the Agriculture Conservation Experienced Services (ACES) program authorized by the Food, Conservation, and Energy Act of 2008, employees of the recipient will not be considered Federal employees or agents of the United States for any purposes under this agreement. An individual providing services under the ACES program is deemed to be an employee of the United States Government solely for purposes of chapter 171 of title 28, United States Code, provided the individual is acting within the scope of the agreement.
4. Except for agreements under the programs listed below, no agreement period of performance can exceed a total of five years, including extensions.
    a. Emergency Watershed Protection Program
    b. Watershed Protection and Flood Prevention
    c. Watershed Rehabilitation Program
5. The recipient and its employees are prohibited from promoting or recommending specific commercial products or services with USDA agency clients in the course of carrying out activities under this agreement, including any products or services offered by the recipient, except as may be specifically allowed in the agreement.
6. The recipient agrees to comply with USDA's Department-wide enterprise geospatial data management policy implemented in DR 3465-001, which establishes the USDA policy for defining the strategic direction necessary to optimize the management of the USDA geospatial data and geospatial infrastructure, including all geospatial data created for, by, and enhanced by USDA. Recipients can access DR 3465-001 at https://www.usda.gov/directives/dr-3465-001.

AA. PATENTS, INVENTIONS, AND COPYRIGHTS

1. Allocation of rights of patents, inventions, and copyrights must be in accordance with 2 CFR Part 200.315. This regulation provides that small businesses normally may retain the principal worldwide patent rights to any invention developed with USDA support.
2. In accordance with 37 CFR Section 401.14, each subject invention must be disclosed to the USDA agency within 2 months after the inventor discloses it in writing to recipient

personnel responsible for patent matters. Invention disclosure statements pursuant to 37 CFR Section 401.14(c) must be made in writing to FPAC.BC.GAD@usda.gov.

3. USDA receives a royalty-free license for Federal Government use, reserves the right to require the patentee to license others in certain circumstances, and requires that anyone exclusively licensed to sell the invention in the United States must manufacture it domestically.

BB. LIMIT OF FEDERAL LIABILITY

1. The maximum financial obligation of the USDA agency to the recipient is the amount of funds indicated in the award as obligated by the USDA agency. However, if an erroneous amount is stated on the approved budget, or any supporting document relating to the award, the USDA agency will have the unilateral right to make the correction and to make an appropriate adjustment in the USDA agency share of the award to align with the Federal amount authorized.
2. For awards where it is anticipated that the period of performance will include multiple budget periods, all subsequent budget periods are subject to the availability of funds, program authority, satisfactory performance, and compliance with the terms and conditions of the Federal award.

CC. NATIONAL POLICY REQUIREMENTS

The recipient must comply with all relevant public policy requirements, including those detailed below as well as those included in general appropriations provisions, which can be accessed at this link: https://www.usda.gov/sites/default/files/documents/Regulatory_Statutory_National_Policy_Requirements_Overlay.pdf

1. National Environmental Policy Act (NEPA): Projects may be subject to the NEPA. If applicable, the USDA agency must work with awardees to complete an environmental review of each awarded project before project commencement. In addition, prior to any ground-disturbing activities related to the USDA agency funding, the awardee must work with USDA agency staff to complete an environmental evaluation (EE) related to those activities. Awardees may be required to prepare or pay for preparation of an environmental assessment (EA) or environmental impact statement (EIS), should any environmental review find that an EA or EIS is required.
2. National Historic Preservation Act (NHPA): In addition, a Section 106 review and consultation with consulting parties (such as the pertinent State Historic Preservation Officer and federally recognized Indian Tribes) may be required prior to the implementation of project activities that have the potential to impact cultural resources. NHPA Section 106, its implementing regulations (36 CFR Part 800), and other related authorities, require Federal agencies to determine if a project has the potential to cause an effect to historic properties and, if so, if they are adverse and how the effects may be addressed. The NHPA review and compliance in accordance with Section 106 of NHPA and implementing regulations at 36 CFR Part 800 must be completed by the USDA agency and applicants may be required to pay for any cultural resource surveys needed for the USDA agency to assess project effects. More information on the applicant's role in the NHPA Section 106 process can be found on the Advisory Council on Historic Preservation website at https://www.achp.gov/digital-library-section-106-landing/section-106-

applicant-toolkit.

3. Endangered Species Act (ESA): Consultation with the U.S. Fish & Wildlife Service and/or the National Marine Fisheries Service under the Section 7 of the ESA is required for projects that may affect listed or proposed species or destroy or modify critical habitat. The ESA consultation in accordance with Section 7 of the ESA and implementing regulations at 50 CFR Part 402 must be completed by the USDA agency prior to the implementation of project activities that have the potential to impact species or habitat protected under the ESA. More information on the Section 7 consultation process can be found at https://www.fws.gov/service/esa-section-7-consultation.

DD. CARE AND USE OF ANIMALS

For any award that involves the care and use of vertebrate animals, the recipient is responsible for complying with the Animal Welfare Act (7 USC, 2131-2156), Public Law 89- 544, 1996, as amended, and the regulations promulgated thereunder by the Secretary of Agriculture in 9 CFR Parts, 1, 2, 3, and 4. In the case of domesticated farm animals housed under farm conditions, the recipient must adhere to the principles stated in the Guide for the Care and Use of Agricultural Animals in Research and Teaching (https://www.asas.org/docs/default-source/default-document-library/agguide_4th.pdf?sfvrsn=56b44ed1_2), published by the American Dairy Science Association®, the American Society of Animal Science, and the Poultry Science Association, 2020. The recipient must have an approved Animal Welfare Assurance Statement on file with the Public Health Service Office for Laboratory Animal Welfare (OLAW) that describes the institution's animal care and use policies, the line of authority for animal care at the institution, veterinary care program, personnel and facilities. If no assurance statement is on file, the organization must contact FPAC to discuss alternatives.

EE. INDUSTRIAL HEMP

By accepting the award, the awardee agrees that if the project involves industrial hemp, the organization will comply with all terms and conditions set by the applicant's State agency regarding industrial hemp growth and cultivation. For this purpose, the term "industrial hemp" includes the plant Cannabis sativa L. and any part or derivative of such plant, including seeds of such plant, whether growing or not, that is used exclusively for industrial purposes (fiber and seed) with a tetrahydrocannabinols concentration of not more than 0.3 percent on a dry weight basis. The term "tetrahydrocannabinols" includes all isomers, acids, salts, and salts of isomers of tetrahydrocannabinols. If industrial hemp activities are conducted under the award, In accordance with 2 CFR 200.337, the USDA agency has the right of access to any documents, papers, or other records of the non-Federal entity which are pertinent to the Federal award, to verify compliance with the terms and conditions set by the applicant's State agency.

FF. BUILD AMERICA, BUY AMERICA FOR CONSTRUCTION

Buy America Preference -- Recipients of an award of Federal financial assistance from a program for infrastructure are hereby notified that none of the funds provided under this award may be used for an infrastructure project unless:

1. All iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;

2. All manufactured products used in the project are produced in the United States— this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard that meets or exceeds this standard has been established under applicable law or regulation for determining the minimum amount of domestic content of the manufactured product; and
3. All construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States. The construction material standards are listed below.

Incorporation into an infrastructure project. The Buy America Preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America Preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

Categorization of articles, materials, and supplies. An article, material, or supply should only be classified into one of the following categories: (i) Iron or steel products; (ii) Manufactured products; (iii) Construction materials; or (iv) Section 70917(c) materials. An article, material, or supply should not be considered to fall into multiple categories. In some cases, an article, material, or supply may not fall under any of the categories listed in this paragraph. The classification of an article, material, or supply as falling into one of the categories listed in this paragraph must be made based on its status at the time it is brought to the work site for incorporation into an infrastructure project. In general, the work site is the location of the infrastructure project at which the iron, steel, manufactured products, and construction materials will be incorporated.

Application of the Buy America Preference by category. An article, material, or supply incorporated into an infrastructure project must meet the Buy America Preference for only the single category in which it is classified.

Determining the cost of components for manufactured products. In determining whether the cost of components for manufactured products is greater than 55 percent of the total cost of all components, use the following instructions:

1. For components purchased by the manufacturer, the acquisition cost, including transportation costs to the place of incorporation into the manufactured product (whether or not such costs are paid to a domestic firm), and any applicable duty (whether or not a duty-free entry certificate is issued); or
2. For components manufactured by the manufacturer, all costs associated with the manufacture of the component, including transportation costs as described in paragraph (a), plus allocable overhead costs, but excluding profit. Cost of components does not include any costs associated with the manufacture of the manufactured product.

Construction material standards. The Buy America Preference applies to the following construction materials incorporated into infrastructure projects. Each construction material is

followed by a standard for the material to be considered "produced in the United States." Except as specifically provided, only a single standard should be applied to a single construction material.

1. Non-ferrous metals. All manufacturing processes, from initial smelting or melting through final shaping, coating, and assembly, occurred in the United States.
2. Plastic and polymer-based products. All manufacturing processes, from initial combination of constituent plastic or polymer-based inputs, or, where applicable, constituent composite materials, until the item is in its final form, occurred in the United States.
3. Glass. All manufacturing processes, from initial batching and melting of raw materials through annealing, cooling, and cutting, occurred in the United States.
4. Fiber optic cable (including drop cable). All manufacturing processes, from the initial ribboning (if applicable), through buffering, fiber stranding and jacketing, occurred in the United States. All manufacturing processes also include the standards for glass and optical fiber, but not for non-ferrous metals, plastic and polymer-based products, or any others.
5. Optical fiber. All manufacturing processes, from the initial preform fabrication stage through the completion of the draw, occurred in the United States.
6. Lumber. All manufacturing processes, from initial debarking through treatment and planing, occurred in the United States.
7. Drywall. All manufacturing processes, from initial blending of mined or synthetic gypsum plaster and additives through cutting and drying of sandwiched panels, occurred in the United States.
8. Engineered wood. All manufacturing processes from the initial combination of constituent materials until the wood product is in its final form, occurred in the United States.

Waivers: When necessary, recipients may apply for, and the agency may grant, a waiver from these requirements. The agency should notify the recipient for information on the process for requesting a waiver from these requirements.

When the Federal agency has made a determination that one of the following exceptions applies, the awarding official may waive the application of the Buy America Preference in any case in which the agency determines that:

1. Applying the Buy America Preference would be inconsistent with the public interest;
2. The types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or
3. The inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent.

A request to waive the application of the Buy America Preference must be in writing.

The agency will provide instructions on the format, contents, and supporting materials required for any waiver request. Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office.

There may be instances where an award qualifies, in whole or in part, for an existing waiver described at https://www.usda.gov/ocfo/federal-financial-assistance-policy/USDABuyAmericaWaiver

Definitions:

"Buy America Preference" means the "domestic content procurement preference" set forth in section 70914 of the Build America, Buy America Act, which requires the head of each Federal agency to ensure that none of the funds made available for a Federal award for an infrastructure project may be obligated unless all of the iron, steel, manufactured products, and construction materials incorporated into the project are produced in the United States.

"Construction materials" means articles, materials, or supplies that consist of only one of the items listed in paragraph 1. of this definition, except as provided in paragraph 2 of this definition. To the extent one of the items listed in paragraph 1 contains as inputs other items listed in paragraph 1, it is nonetheless a construction material.

1. The listed items are:
    a. Non-ferrous metals;
    b. Plastic and polymer-based products (including polyvinylchloride, composite building materials, and polymers used in fiber optic cables);
    c. Glass (including optic glass);
    d. Fiber optic cable (including drop cable);
    e. Optical fiber;
    f. Lumber;
    g. Engineered wood; and
    h. Drywall.
2. Minor additions of articles, materials, supplies, or binding agents to a construction material do not change the categorization of the construction material.

"Infrastructure" means public infrastructure projects in the United States, which includes, at a minimum, the structures, facilities, and equipment for roads, highways, and bridges; public transportation; dams, ports, harbors, and other maritime facilities; intercity passenger and freight railroads; freight and intermodal facilities; airports; water systems, including drinking water and wastewater systems; electrical transmission facilities and systems; utilities; broadband infrastructure; and buildings and real property; and structures, facilities, and equipment that generate, transport, and distribute energy including electric vehicle (EV) charging.

"Infrastructure project" means any activity related to the construction, alteration, maintenance, or repair of infrastructure in the United States regardless of whether infrastructure is the primary purpose of the project. See also paragraphs (c) and (d) of 2 CFR 184.4.

"Iron or steel products" means articles, materials, or supplies that consist wholly or predominantly of iron or steel or a combination of both.

"Manufactured products" means:

1. Articles, materials, or supplies that have been:
    a. Processed into a specific form and shape; or
    b. Combined with other articles, materials, or supplies to create a product with different properties than the individual articles, materials, or supplies.
2. If an item is classified as an iron or steel product, a construction material, or a Section 70917(c) material under 2 CFR 184.4(e) and the definitions set forth in 2 CFR 184.3, then it is not a manufactured product. However, an article, material, or supply classified as a manufactured product under 2 CFR 184.4(e) and paragraph 1 of this definition may include components that are construction materials, iron or steel products, or Section 70917(c) materials.

"Predominantly of iron or steel or a combination of both" means that the cost of the iron and steel content exceeds 50 percent of the total cost of all its components. The cost of iron and steel is the cost of the iron or steel mill products (such as bar, billet, slab, wire, plate, or sheet), castings, or forgings utilized in the manufacture of the product and a good faith estimate of the cost of iron or steel components.

"Section 70917(c) materials" means cement and cementitious materials; aggregates such as stone, sand, or gravel; or aggregate binding agents or additives. See Section 70917(c) of the Build America, Buy America Act.

GG. REPORTING OF MATTERS RELATED TO RECIPIENT INTEGRITY AND PERFORMANCE

1. General Reporting Requirement - If the total value of the recipient entity's currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds $10,000,000 for any period of time during the period of performance of this Federal award, then the recipient entity during that period of time must maintain the currency of information reported to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently, the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in section 2 of this award condition. This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.
2. Proceedings About Which the Recipient Entity Must Report - Submit the information required about each proceeding that:
    a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
    b. Reached its final disposition during the most recent five-year period; and
    c. Is one of the following:
        i. A criminal proceeding that resulted in a conviction, as defined in section 5 of this award condition;

ii. A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of $5,000 or more;

iii. An administrative proceeding, as defined in section 5 of this award condition, that resulted in a finding of fault and liability and the recipient entity's payment of either a monetary fine or penalty of $5,000 or more or reimbursement, restitution, or damages in excess of $100,000; or

iv. Any other criminal, civil, or administrative proceeding if:

(a) It could have led to an outcome described in section 2.c.(i), (ii), or (iii) of this award condition;
(b) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on the part of the recipient entity; and

(c) The requirement in this award condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

3. Reporting Procedures - Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in section 2 of this award condition. The recipient entity does not need to submit the information a second time under assistance awards that the recipient received if the recipient already provided the information through SAM because the recipient was required to do so under Federal procurement contracts that the recipient entity was awarded.

4. Reporting Frequency - During any period of time when the recipient entity is subject to the requirement in section 1 of this award condition, the recipient entity must report proceedings information through SAM for the most recent five-year period, either to report new information about any proceeding(s) that the recipient entity has not reported previously or affirm that there is no new information to report. Recipients that have Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than $10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

5. Definitions - For purposes of this award condition:

a. "Administrative proceeding" means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant (including a cooperative agreement). It does not include audits, site visits, corrective plans, or inspection of deliverables.

b. "Conviction", for purposes of this award condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.

c. "Total value of currently active grants, cooperative agreements, and procurement contracts" includes --

i. Only the Federal share of the funding under any Federal award with a recipient cost share; and

ii. The value of all expected funding increments under a Federal award and options, even if not yet exercised.

HH. AWARDS WITH RESEARCH ACTIVITIES

1. Recipients who engage or assist in scientific related activities on behalf of USDA must uphold the principles of scientific integrity established by Departmental Regulations 1074-001, Scientific Integrity. Covered activities include engaging in, supervising, managing, and reporting scientific work; analyzing and publicly communicating information resulting from scientific work; and utilizing information derived from scientific work in policy and decision making.

2. In accordance with USDA Departmental Regulation (DR) 1020-006, recipients of awards that produce scholarly publications and digitally formatted scientific data assets resulting from unclassified scientific research supported wholly or in part by USDA funds must make the publications and data sets publicly accessible, to the extent feasible with law, agency mission, and resources. Final peer-reviewed, accepted manuscripts must be made freely accessible to the public through the USDA public access archive system (PubAg, hosted by the National Agricultural Library (NAL)). Public access through PubAg must be established within 12 months of the date on which the publisher makes the article available online. The final published article may be submitted to PubAg in lieu of the final peer-reviewed, accepted manuscript, provided the author has the right to submit the published version (e.g., open access articles). Recipients can access NAL at https://www.nal.usda.gov.

   Digital scientific research data assets connected to a scholarly publication must also receive a digital persistent identifier, such as a Digital Object Identifier (DOI), that allows a scholarly publication and its catalog metadata to link to the published digital scientific research data asset from which the publication was developed. Authors of scholarly publications, at their discretion, are also encouraged to obtain digital persistent identifiers for other associated scientific research products, such as software, workflow documentation, curricular materials, and multi-media materials, if these products are not subject to statutory restrictions and would provide information that would help future users of the scholarly publication. Recipients can receive a DOI via NAL.

   Recipients can access DR 1020-006 at https://www.usda.gov/directives/dr-1020-006

II. NON-DISCRIMINATION IN USDA PROGRAMS

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or

contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at How to File a Program Discrimination Complaint and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov.

USDA is an equal opportunity provider, employer, and lender.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.15. **9/23/2025**

Open Public Hearing for Regulatory Signs for the Road and Bridge Department (Precincts 1, 3, and 4)

That a public hearing be opened for the posting or adjusting of regulatory signs in Brazoria County.

The signs to be posted or adjusted are as follows:

Stop/Yield Signs

Add or remove stop signs per the attached Exhibit A

Stop sign on CR 506 at FM 521

Speed Limits

Adjust speed limits per the attached Exhibits B and C

CR 296A
CR 296D
CR 618

No Parking

Placement of 'No Parking' signs per the attached Exhibit D

CR 48 from CR 174M to CR 174E

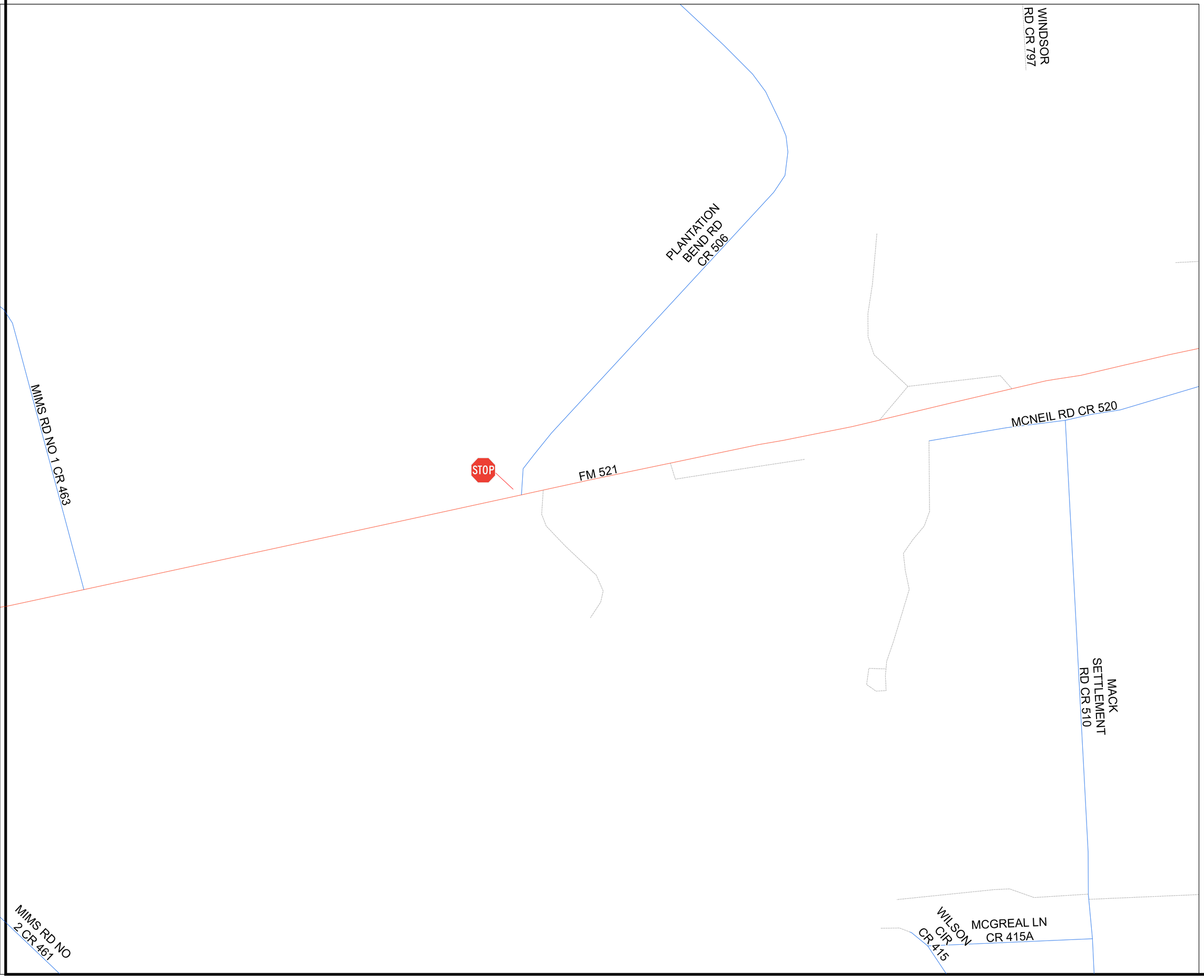
School Zone

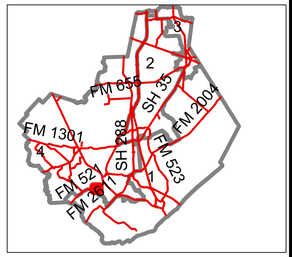
Post or adjust school zone per the attached Exhibit E

CR 185

Further, that the County Engineer is granted authority by the court to determine the number and locations of signs on county roads within the limits shown above as necessary to maintain roadway safety and that a certified copy of this order shall be sent to the County Engineer, the Sheriff's Department and the Department of Public Safety.

EXHIBIT A





N
W E
S

0 0.0325 0.065 0.13 Miles

Roads

- State FM
- County Rd.
- Private Rd.

Brazoria County Engineering

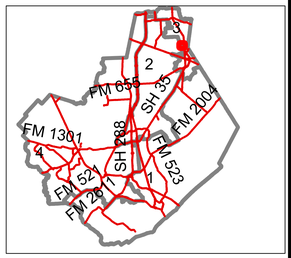
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 506 at FM 521
Stop sign

	Precinct:
	4
Date:	Service Center:
9/23/2025	W

735

EXHIBIT B



N
W E
S

0 0.02 0.04 0.08 Miles

No Thru Trucks

JEFFCOAT RD CR 294

MOORELAND DR CR 291

CR 291B CR 291B

SPEED LIMIT 30

OLIVER LN CR 296A

SPEED LIMIT 30

MATTES LN CR 296D

SPEED LIMIT 30

SPEED LIMIT 30

TURNER LN CR 296C

VICTORIA LN CR 296B

CLINE LN CR 296

CR 296 CLINE LN

EAGLEVILLE DR

WILBORN CT

CAMERFORD CT

CASCADE CT

LATIGO CT

SELAH CT

KENDALL CREST DR

CORAL TRAILS DR

Roads

- County Rd.
- City Neigh.
- Private Rd.
- Park Rd.

Brazoria County Engineering

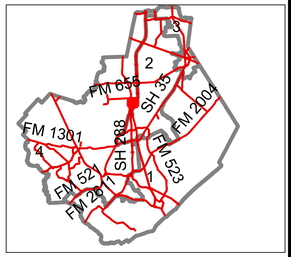
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 294
CR 296A
CR 296D
Speed Limit
No Thru Trucks

	Precinct: 3
Date: 9/23/2025	Service Center: N

736

EXHIBIT C



N
W E
S

0 0.025 0.05 0.1 Miles

COLEMAN RD CR 618

NELSON RD CR 618

AIRLINE RD FCR 48

SPEED LIMIT 25

SPEED LIMIT 25

FCR 48
AIRLINE RD

SH 288

SH 288

Roads

- State Hwy
- County Rd.
- City Neigh.

Brazoria County Engineering

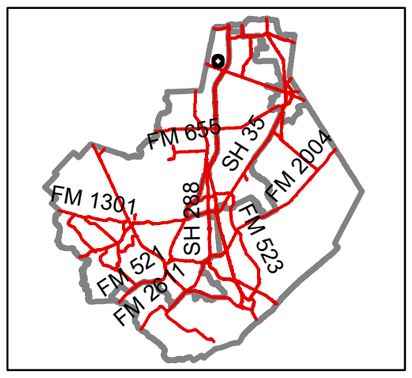
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 618
reduce Speed Limit to 25mph

	Precinct: 4
Date: 9/23/2025	Service Center: C

737

EXHIBIT D



BROAD REACH RD

CR 174M RIO LINDO ST

CR 174G RIO SAN JUAN ST

CR 174N RIO BRAZOS ST

NO PARKING

WILLOW RUN CT

PALM DESERT DR

EAGLE LAKE CT

DESERT SUN CT

CR 174Q RIO COMAL LN

CR 174P RIO NUECES LN

CR 174J RIO SABINAS ST

AIRLINE RD N CR 48

CR 174G RIO SAN JUAN ST

CR 174B RIO GRANDE ST

CR 174F RIO GRANDE LN

CR 174H RIO SAN JUAN CT

CR 174E RIO BRAVO ST

NO PARKING

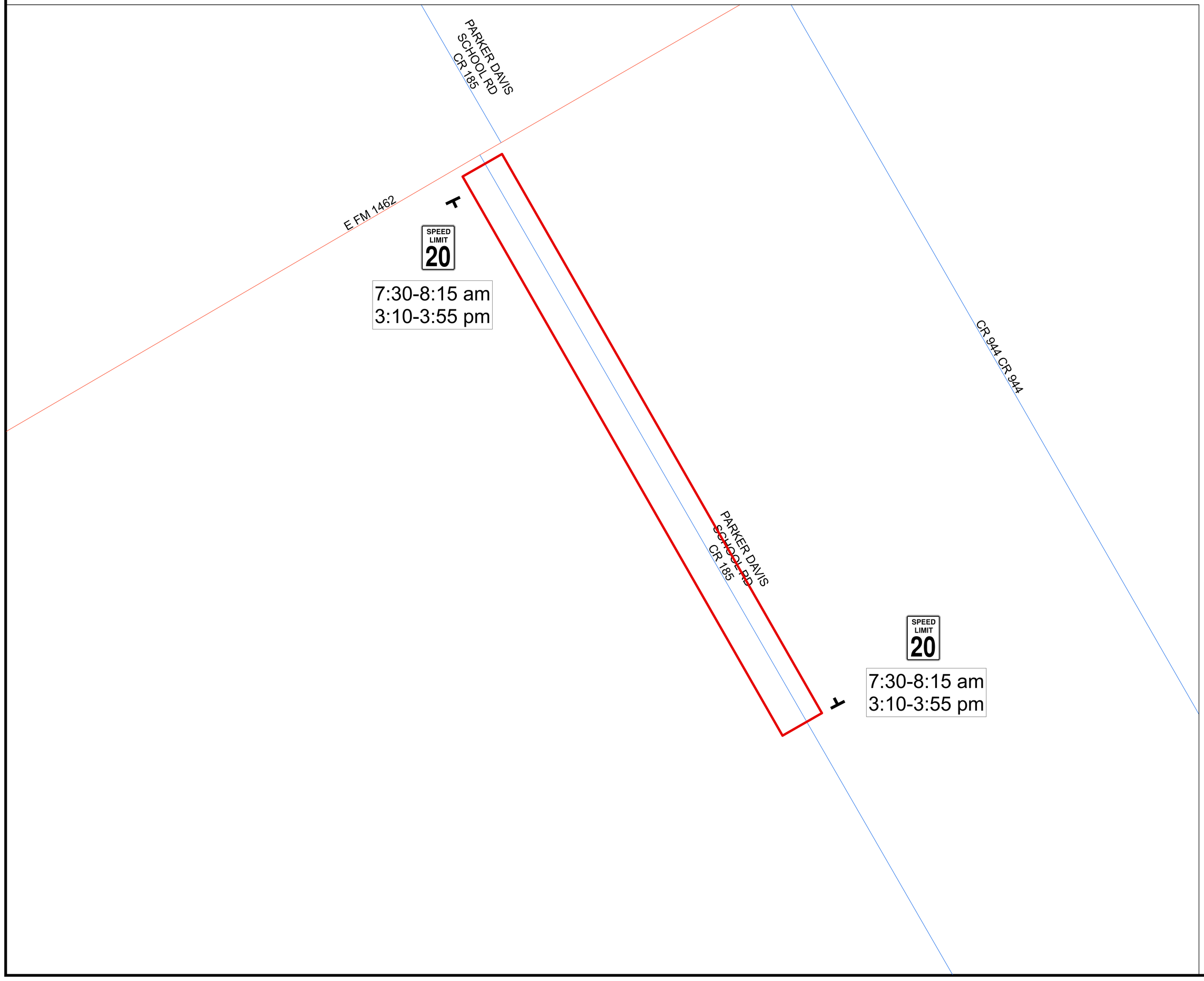
Brazoria County Engineering

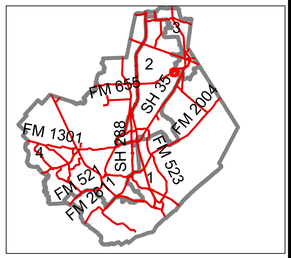
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 48 from CR 174M
to CR 174E
'No Parking' Signs

	Precinct: 4
Date: 9/23/2025	Service Center: N

EXHIBIT E





N
W E
S

0 0.0125 0.025 0.05 Miles

Roads

State FM

County Rd.

Brazoria County Engineering

STATE OF TEXAS · COUNTY OF BRAZORIA

CR 185
School Zone

	Precinct: 1
Date: 9/23/2025	Service Center: N

739

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.16. **9/23/2025**

Close Public Hearing for Regulatory Signs for the Road and Bridge Department (Precincts 1, 3, and 4)

That the public hearing for the posting or adjusting of regulatory signs by the Road and Bridge Department be closed.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.17. **9/23/2025**

Accept Posting of Regulatory Signs for the Road and Bridge Department (Precincts 1, 3, and 4)

That the posting of regulatory signs in Brazoria County are as follows:

Stop/Yield Signs

Add or remove stop signs per the attached Exhibit A

Stop sign on CR 506 at FM 521

Speed Limits

Adjust speed limits per the attached Exhibits B and C

CR 296A
CR 296D
CR 618

No Parking

Placement of 'No Parking' signs per the attached Exhibit D

CR 48 from CR 174M to CR 174E

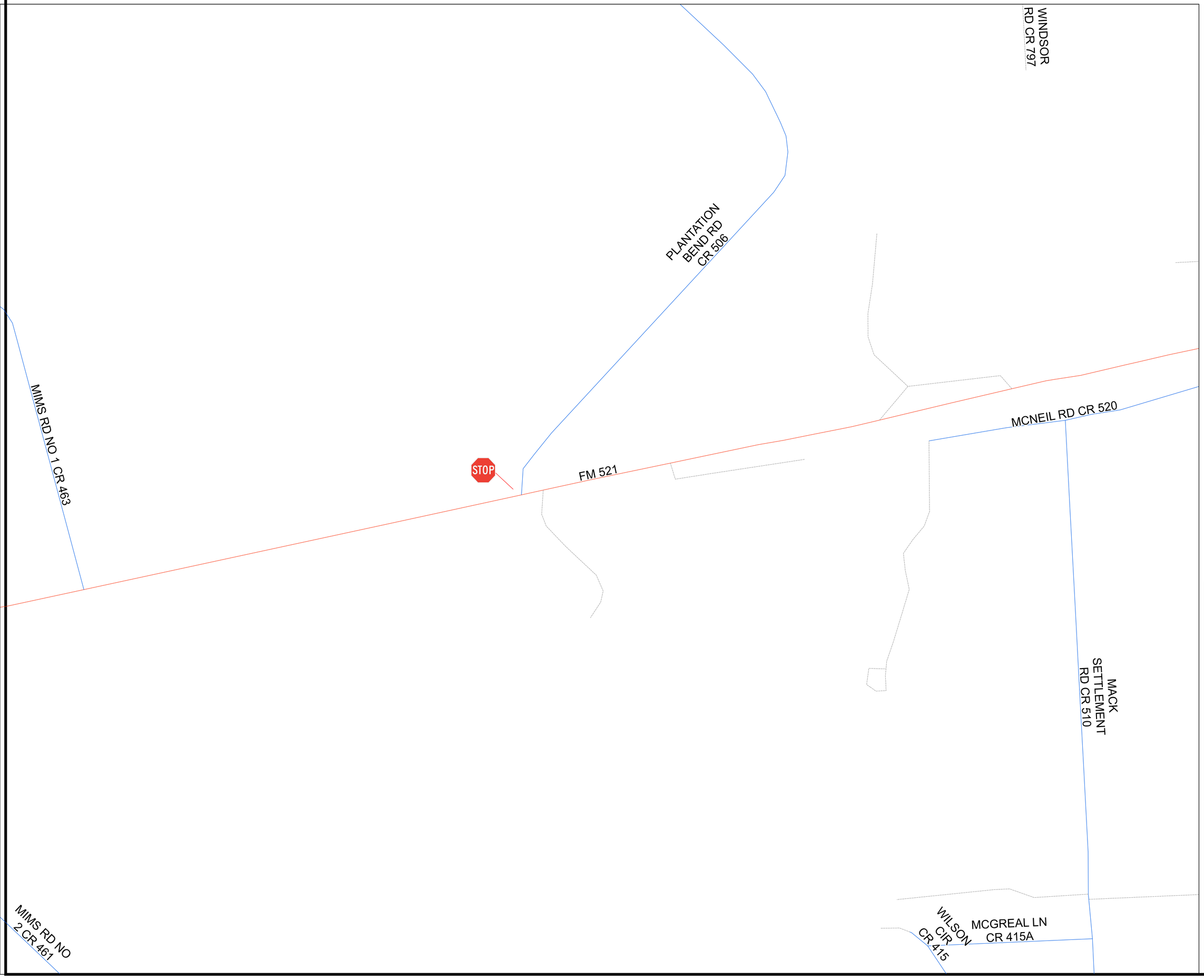
School Zone

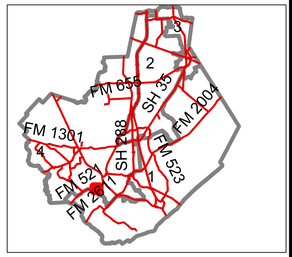
Post or adjust school zone per the attached Exhibit E

CR 185

Further, that the County Engineer is granted authority by the court to determine the number and locations of signs on county roads within the limits shown above as necessary to maintain roadway safety and that a certified copy of this order shall be sent to the County Engineer, the Sheriff's Department and the Department of Public Safety.

EXHIBIT A





N
W E
S

0 0.0325 0.065 0.13 Miles

Roads

- State FM
- County Rd.
- Private Rd.

Brazoria County Engineering

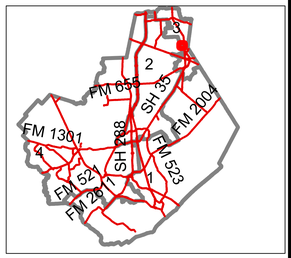
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 506 at FM 521
Stop sign

	Precinct: 4
Date: 9/23/2025	Service Center: W

742

EXHIBIT B



N
W E
S

0 0.02 0.04 0.08 Miles

No Thru Trucks

JEFFCOAT RD CR 294

MOORELAND DR CR 291

CR 291B CR 291B

SPEED LIMIT 30

OLIVER LN CR 296A

SPEED LIMIT 30

MATTES LN CR 296D

SPEED LIMIT 30

SPEED LIMIT 30

TURNER LN CR 296C

VICTORIA LN CR 296B

CLINE LN CR 296

CR 296 CLINE LN

EAGLEVILLE DR

SELAH CT

WILBORN CT

CAMERFORD CT

CASCADE CT

LATIGO CT

KENDALL CREST DR

CORAL TRAILS DR

Roads

- County Rd.
- City Neigh.
- Private Rd.
- Park Rd.

Brazoria County Engineering

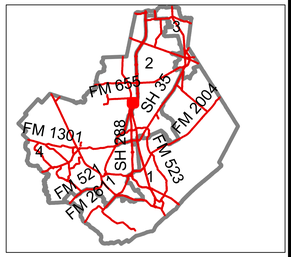
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 294
CR 296A
CR 296D
Speed Limit
No Thru Trucks

	Precinct: 3
Date: 9/23/2025	Service Center: N

743

EXHIBIT C



N
W E
S

0 0.025 0.05 0.1 Miles

COLEMAN RD CR 618

NELSON RD CR 618

AIRLINE RD FCR 48

SPEED LIMIT 25

SPEED LIMIT 25

FCR 48
AIRLINE RD

SH 288

SH 288

Roads

- State Hwy
- County Rd.
- City Neigh.

Brazoria County Engineering

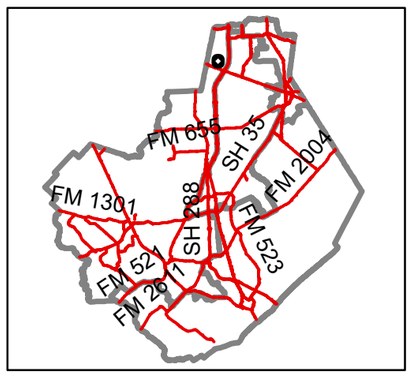
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 618
reduce Speed Limit to 25mph

	Precinct:
	4
Date:	Service Center:
9/23/2025	C

744

EXHIBIT D



BROAD REACH RD

CR 174M RIO LINDO ST

CR 174G RIO SAN JUAN ST

CR 174N RIO BRAZOS ST

NO PARKING

WILLOW RUN CT

PALM DESERT DR

EAGLE LAKE CT

DESERT SUN CT

CR 174Q RIO COMAL LN

CR 174P RIO NUECES LN

CR 174J RIO SABINAS ST

AIRLINE RD N CR 48

CR 174G RIO SAN JUAN ST

CR 174B RIO GRANDE ST

CR 174F RIO GRANDE LN

CR 174H RIO SAN JUAN CT

CR 174E RIO BRAVO ST

NO PARKING

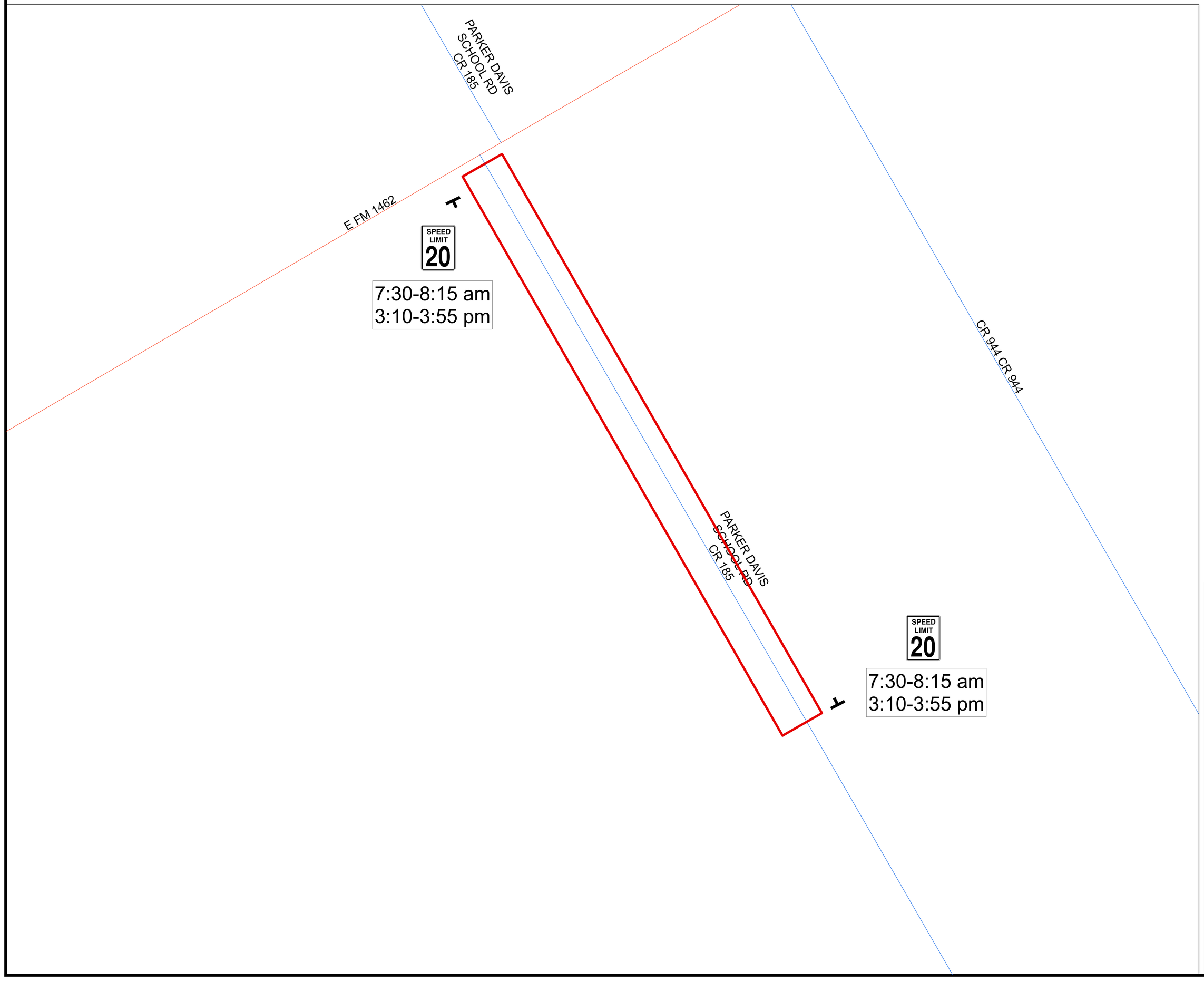
Brazoria County Engineering

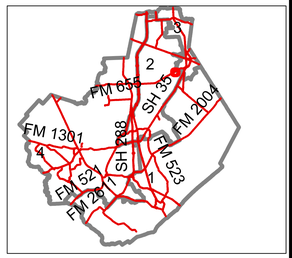
STATE OF TEXAS
COUNTY OF BRAZORIA

CR 48 from CR 174M
to CR 174E
'No Parking' Signs

	Precinct: 4
Date: 9/23/2025	Service Center: N

EXHIBIT E





N
W E
S

0 0.0125 0.025 0.05 Miles

Roads

State FM

County Rd.

Brazoria County Engineering

STATE OF TEXAS
COUNTY OF BRAZORIA

CR 185
School Zone

	Precinct: 1
Date: 9/23/2025	Service Center: N

746

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.18. **9/23/2025**

Award CSP #25-76 Brazoria County Precinct 4 North Annex CR 58 MUD Utility Connections

Per the recommendation of the evaluation committee, approval to award “CSP #25-76 Brazoria County Precinct 4 North Annex CR 58 Municipal Utility District (MUD) Utility Connections” to the highest ranked vendor, Construction Masters of Houston, Inc., of Pearland, Texas, who submitted a best offer meeting our specifications and scope of work for a not to exceed amount of $419,000.00.

In addition, funds for the project will utilize funds from Facilities Management’s approved Fiscal Year 2025 budget.

Further, that the County Judge is authorized to sign any documents or amendments related to this agreement; and that the final documents be authorized to attach to the Minutes.

CSP #25-76 Award Summary

A total of five hundred and thirty-one (531) vendors were notified of the solicitation, which was posted in the Bonfire electronic procurement portal, as well as posted on the Electronic Business Daily (ESBD) website and advertised in the Facts. There were thirty-six (36) document takers resulting in one (1) submission.

Per the recommendation of the evaluation committee, award “CSP #25-76 Brazoria County Precinct 4 North Annex CR 58 Municipal Utility District (MUD) Utility Connections” to the highest ranked vendor, Construction Masters of Houston, Inc., of Pearland, Texas, who submitted a best offer meeting our specifications and scope of work for a not to exceed amount of $419,000.00.

Evaluation committee:

William Lassiter, Facilities Management Director
Gerald Hendrick, Construction Manager
Karen McKinnon, Assistant County Engineer
Natasha Stulberg, Purchasing (non-voting member)

25-76 - Brazoria County Precinct 4 North Annex CR 58 Municipal Utility District (MUD) Utility Connections Scoring Summary

Active Submissions

	Total	Price	Project Experience	Construction Duration and Sequencing	Past Performance;Job Execution/References	Other Factors	Bonus Points: Interview Only	Bonus Points: Interview Only
Supplier	**/ 115 pts**	**/ 50 pts**	**/ 20 pts**	**/ 10 pts**	**/ 10 pts**	**/ 10 pts**	**/ 10 pts**	**/ 5 pts**
Construction Masters of Houston	92.67	45	19.33	9.333	9.333	9.667	0	0

360premierconstruction@gmail.com
365buildersllc.ops@gmail.com
aarpconsultants@gmail.com
accounting@dorsettcontracting.com
acecontractors44@gmail.com
admin@bubalusconstruction.com
Admin@dincontracting.com
admin@k3salesandservices.com
admin@native-construction.com
admin@perpetualhomes.com
admin@primeutilityconstruction.com
admin@terrafuerte.com
agarza@vsstx.net
Aheister@aandmengineering.com
ahmadabadihuma@gmail.com
ahmed@rivus.us
ahmed@rivusllc.com
aishwarya@flexsolvnetworks.com
aj.madrigal@cidgroupinc.com
akcameron@protectusa.net
alas.llc@yahoo.com
aletasmithmoore@gmail.com
alex.mebrahtu@aptim.com
alex@alamo1.com
ALEX@FUNKANDCOMPANY.COM
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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. J.1. **9/23/2025**

Discuss Potential Litigation