

Description of Service Fee or Expense	Cost Per Participant	Projected Annual Participation	Estimated Annual Cost to Client	Comments
Primary Care/ Diagnostic/ Treatment and Manage Referrals	N/A	N/A	N/A	Included in Total Program costs
Disease Management	N/A	N/A	N/A	Included in Total Program costs
Preventive Services And Regular Exams (including well-woman and well-man annual exams)	N/A	N/A	N/A	Included in Total Program costs
Sports Physicals	N/A	N/A	N/A	Included in Total Program costs
Minor Emergency/Urgent Care (includng castings)	N/A	N/A	N/A	Included in Total Program costs
Common laboratory tests	N/A	N/A	\$ 11,294	Estimated projection - Pass-through as incurred
Quick Test Labs	N/A	N/A	N/A	Included Common Laboratory Test above.
Immunizations, Vaccinations, Injections And Allergy Management	N/A	N/A	\$ 20,025	Estimated projection - Pass-through as incurred
Health Risk Assessment / Biometric Screening/Active Wellness Program	N/A	N/A	\$ 1,500	HRA
Health Fairs/ Education/Newsletters	N/A	N/A	N/A	Included in Total Program costs
Electronic Medical Records	N/A	N/A	\$ 26,700	Epic (including patient portal MyChart) - ongoing Fee
Social Media Communication/Clinic Website	N/A	N/A		There would not be a County-specific clinic website created - digital comm in line 11
Telephonic Engagement/Consults And Nurse Lines For Existing Patients	N/A	N/A	N/A	Virtual provider visits are available via MyChart; a nurse line would be outsourced at an additional per call cost
Transitional Care Simulating Medical Home Concepts/Consultations	N/A	N/A		We are unsure of what transitional care would include the onsite clinic - additional information and discussion is needed.

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Common pre-packaged medications/supplies (diabetes test strips, lancets)	N/A	N/A	\$ 32,955.00	Estimated projection - Pass-through as incurred
Mental Health Care and Referrals	N/A	N/A		Mental health screenings are included in the service; care would be referred to community providers. We have additional capabilities that can be discussed.
<b>Other Fees</b>				
Description of Service Fee or Expense				
<b>Hardware Ongoing Fee</b>	N/A	N/A	\$ 13,200.00	Ongoing Fees Annual Hardware
<b>Management Ongoing Fee</b>	N/A	N/A	\$ 182,260.00	Ongoing Management Fee
<b>Network and Technology/Software Installation</b>	N/A	N/A	\$ 31,100.00	One-Time Fee
<b>Implementation Fee</b>	N/A	N/A	\$ 5,400.00	One-Time Fee
<b>Data Feed Configuration</b>	N/A	N/A	\$ 2,500.00	<b>One-Time Fee</b>

Please advise on Prescription Dispensing Fee est pass through \$24k shown in presentation This is an estimation for total medications consumed in the onsite clinic.

Concentra should expect to utilize County's broad band for internet access under discussion concentra needs dedicated line for EMR