

MEMORANDUM

TO: County Judge Sebesta and County Commissioners' Court

FROM: Daphne Lemelle

DATE: September 16, 2024

RE: 2016 Flood Community Development Block Grant- Disaster Recovery (CDBG-DR)—
Revised Scope and Reimbursement to Texas General Land Office (GLO)

In November 2021, the Texas General Land Office approved the addition of new street reconstruction projects to the County's 2016 Flood Community Development Block Grant-Disaster Recovery (CDBG-DR) contract. As a result of the sealed bidding process, several streets had to be removed from the streets project due to budget constraints. Streets removed included CR 25, CR 30N, and CR 36. Subsequent to the removal of these streets, the county requested and received a Method of Distribution amendment to move nearly \$1M in surplus housing funds to its infrastructure contract. With the infusion of surplus housing funds, the county can now address a portion of the streets that were removed.

Because the additional funding will not allow completion of all of the previously removed streets, the County is now prioritizing funds to solely address CR 30N due to its weakened and damaged condition from the initial 2016 Flood and subsequent storm damage. CR36 and CR25 cannot be added back into the state contract due to budget constraints. As a result of the removal of CR25, and based on the near completion of engineering paid for through the grant, the GLO is requesting that all funds spent, \$80,677.05, on CR25 be reimbursed to the GLO to be placed back in to the agreement. These funds will be allocated to the construction budget for CR30N. Additionally, project delivery costs incurred to date and associated with removed streets will be reallocated to CR 30N.