

RFP #25-42 Revised Attachment A - Bid Table

Description	Initial Cost + Year 1	Year 2	Year 3	Year 4	Year 5
<i>Infrastructure</i>					
Hosting Fee/Server Cost	Included				
Test Database	Included				
<i>ILS Applications</i>	\$28,800.00	\$30,240.00	\$31,752.00	\$33,340.00	\$35,007.00
Staff licenses	Included				
Acquisitions	Included				
Cataloging	Included				
Circulation	Included				
Serials	Included				
Online Public Access Catalog (OPAC)	Included				
Additional patron languages	Included				
Discovery layer	Included				
Self-Check stations	Included				
Statistics module	Included				
Collection management module	Included				
Community engagement module	Included				
<i>Professional Services</i>	\$93,600.00				
Data extraction	Included				
Migration services	Included				
Installation, configuration, staging, and implementation of ILS	Included				
On-Site training	Included				
Integration of third party products	Included				
Technical support	Included				
<i>Other Charges (please describe)</i>					
<i>On Demand Services Post Go-live</i>	TBD				
Total Cost	\$122,400.00	\$30,240.00	\$31,752.00	\$33,340.00	\$35,007.00

Civica also offers a 3, 5, and 7 year subscription payment plan with no up front cost for professional services.

Annual Subscription	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
3 Year	\$60,000.00	\$63,000.00	\$66,150.00	N/A	N/A	N/A	N/A
5 Year	\$54,000.00	\$56,700.00	\$59,535.00	\$62,512.00	\$65,637.00	N/A	N/A
7 Year	\$51,000.00	\$53,550.00	\$56,228.00	\$59,039.00	\$61,991.00	\$65,090.00	\$68,345.00