

TxDOT:				Federal Highway Administration:	
CCSJ #	0912-31-304	AFA ID	Z00010365	CFDA No.	20.205
AFA CSJs	0912-31-304			CFDA Title	Highway Planning and Construction
District #	12	Code Chart 64#	50020		
Project Name	CR 58: Savannah Development to CR 48			AFA Not Used For Research & Development	

ATTACHMENT C-1 PROJECT BUDGET

Costs will be allocated based on the table below, until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation Cost		State Participation Cost		Local Participation Cost	
Construction (by Local Government)	\$ 1,615,000	50%	\$ 807,500	0%		50%	\$ 807,500
Construction (by Local Government)	\$ 5,250,900	80%	\$ 4,200,720	0%		20%	\$ 1,050,180
Subtotal	\$ 6,865,900		\$ 5,008,220		\$ -		\$ 1,857,680
Construction Direct State Costs	\$ 100,000	80%	\$ 80,000	0%		20%	\$ 20,000
Indirect State Costs	\$ 4,770	0%	\$ -	100%	\$ 4,770	0%	\$ -
TOTAL	\$ 6,970,670		\$ 5,088,220		\$ 4,770		\$ 1,877,680

Initial payment by the Local Government to the State: \$0

Payment by the Local Government to the State before construction: \$20,000.

Estimated total payment by the Local Government to the State: \$20,000. This is an estimate. The final amount of Local Government participation will be based on actual costs.