BRAZORIA COUNTY 2022 ACTION PLAN MINOR AMENDMENTS

The U.S. Department of Housing and Urban Development (HUD) requires Brazoria County to amend its annual Action Plan when changes are required to the plan. The below amendments constitute minor amendments of less than a 25% change in project funding and do not require a public comment period nor public hearing, and is proposed for review and consideration of approval:

2022 Annual Action Plan

| Project ID/ Name | Orig. Award | Amount Deobligated | Final Award | % Change |
|---|--------------|-----------------------|--------------|-------------|
| Project 2022/3 Clute Water Improvements | \$212,840.41 | \$ 2,917.11 | \$209,923.30 | 1% |
| Project 2022/4 Danbury Water Plant Improvements: | \$160,000.00 | \$ 7,180.00 | \$152,820.00 | 4% |
| Project 2022/5 Surfside Street Improvements | \$125,000.00 | \$ 1,499.40 | \$123,500.60 | 1% |
| Project 2022/9 West Columbia Capitol Replica Rehab | \$ 40,000.00 | \$ 1,270.30 | \$ 38,729.70 | 3% |
| Project 2022/16 Brazoria County Prescription Assistance Program | \$ 22,000.00 | \$ 3,842.32 | \$ 18,157.68 | 17% |
| Project 2022/16 Brazosport Cares Food | \$ 21,800.00 | \$ 6.02 | \$ 21,793.98 | 0.03% |
| Project 2022/20 Gathering Place Alzheimer Program | \$ 13,740.00 | \$ 1,447.30 | \$ 12,292.70 | 11% |
| Project 2022/21Junior Achievement Pct 1 | \$ 4,000.00 | \$ 168.90 | \$ 3,831.10 | 4% |

<u>Project 2022/2 Bailey's Prairie Park Improvements:</u> Allocate \$5,196.75 in additional CDBG funding to fund project management to implement the project and bring project to completion. Total project funding including previously allocated amounts will be \$145,196.75.

<u>Project 2022/6 Oyster Creek Sewer Improvements</u>: Allocate \$2,970.00 in additional CDBG funding to fund project management to implement the project and bring project to completion. Total project funding including previously allocated amounts will be \$57,970.00

<u>Project 2022/7 Oyster Creek Volunteer Fire Department Generator:</u> Allocate \$8,030.00 in additional CDBG funding to fund project management to implement the project and bring project to completion. Total project funding including previously allocated amounts will be \$153,030.00.