



**MEETING NOTICE
COMMISSIONERS COURT
BRAZORIA COUNTY**

Tuesday, November 25, 2025

9:00 AM

Commissioners Courtroom

Special Session

Notice is hereby given that the Brazoria County Commissioners Court will hold a meeting at the Brazoria County Courthouse Campus – Administration Building, 237 East Locust St., 2nd Floor Room #205, Angleton, Texas. At said meeting the Court will deliberate, discuss, consider and/or take final action on any or all of the following matters:

- A. CALL TO ORDER**
- B. ROLL CALL**
- C. INVOCATION & PLEDGE OF ALLEGIANCE BY COMMISSIONER ADAMS**
- D. APPROVAL OF MINUTES - NONE**
- E. PUBLIC APPEARANCES**

To accommodate all members of the public and ensure full public input, members of the public may address the Court concerning any item before the Court prior to the Court's consideration of the item and/or any other matter of concern. Pursuant to Commissioners Court Order 7.C.1, dated January 28, 2020, a member of the public may address the Court for a total period of time not to exceed five (5) minutes. A member of the public who addresses the Court through a translator may address the Court for a total period of time not to exceed ten (10) minutes. If a member of the public inquires about a subject for which there is not an item on the meeting agenda or for which notice has not been given pursuant to Texas Government Code chapter 551, the Court may furnish specific factual information or recite existing policy in response to the inquiry. However, any deliberation or decision about the subject of the inquiry must be limited to a proposal to place such subject on the agenda for a subsequent meeting.

- F. PROCLAMATIONS/RESOLUTIONS - NONE**
- G. FORMAL REPORTS AND APPEARANCES - NONE**
- H. CONSENT**

County Judge

- H.1. Cancellation of the December 23, 2025 Commissioners Court Meeting

County Clerk

- H.2. Rescind Court Order H.4. Dated November 18, 2025
(Addendum Item)

District Attorney

- H.3. Accept the Brazoria County Sexual Assault Response Team's Biennial Report

Auditor

- H.4. Payment of Bills
- H.5. Resolution - Bullet-Resistant Components for Law Enforcement Vehicles, FY 2026 Grant Application
- H.6. Auditor's Monthly Report

CDBG/HUD/Welfare Department

- H.7. Monthly Welfare Reports
- H.8. Monthly Section 8 Reports

Engineer

- H.9. Interlocal Agreement with the City of Freeport No. IS26-0011
- H.10. Projects Under Blanket Interlocal Agreements for Direct Assistance to Cities and Towns
- H.11. Exception to Subdivision Platting for Kenneth Stewart and Bobbye L. Stewart (Precinct 2)

Human Resource

- H.12. Aftercare Policy for Drug/Alcohol Violations

Purchasing Department

- H.13. Renew RFP #23-24 Library Books and Miscellaneous Orders
- H.14. Amendment for RFP #25-53 Inspections of Fire Alarms, Sprinkler and Fire Extinguishers for the County

H.15. Change Order No. 2 for Professional Services Agreement for ING Garza, LLC

I. DISCUSSION

Human Resource

- I.1.** Nominating Committee for the Sick Leave Pool

Purchasing Department

- I.2.** Advertise Proposals for E-Content Material for the Library
- I.3.** Advertise Proposals for Library Network Infrastructure Upgrade
- I.4.** Advertise Proposals for Disaster Monitoring Services

Department Heads

J. CLOSED MEETING

The Commissioners Court will conduct a closed meeting under the following section or sections of V.T.C.A. Government Code, Chapter 551, subchapter D.; (After which the Court will reconvene in open session and may take any action deemed necessary based on discussion in closed meeting).

Texas Govt Code 551.071

Consultation with attorney in respect to pending or contemplated litigation, settlement offers, and matters where duty of public body's counsel to client, pursuant to code of professional responsibility of the State Bar of Texas, clearly conflicts with this chapter.

- J.1.** Discuss Potential Litigation

K. ANNOUNCEMENTS

L. WORKSHOP - NONE

M. ADJOURN

L. M. "Matt" Sebesta, Jr.
Brazoria County Judge

The Brazoria County Commissioners Court is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the Office of the County Judge at (979)-864-1200 at least 24 hours in advance if accommodation is needed.

NOTE: ITEMS WILL NOT NECESSARILY BE PRESENTED IN THE ORDER THEY ARE POSTED



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.1.

11/25/2025

Cancellation of the December 23, 2025 Commissioners Court Meeting

The Court hereby cancels the December 23, 2025 Special Session Commissioners Court Meeting.

Further, the County Judge's Office be authorized to post notice of the cancellation.



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.2.

11/25/2025

Rescind Court Order H.4. Dated November 18, 2025

Rescind Court Order H.4. Dated November 18, 2025 Congressional Redistricting - Commissioner and Precinct Changes.



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.3.

11/25/2025

Accept the Brazoria County Sexual Assault Response Team's Biennial Report

The Court authorizes the acceptance and review of the biennial report to be provided in accordance with Texas Local Government Code § 351.257.

Further, the Court authorizes submission of the Report to the Sexual Assault Survivors' Task Force in accordance the same.



BIENNIAL REPORT 2025

Brazoria County Adult Sexual Assault Response Team

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EXECUTIVE SUMMARY

Background

During the 87th Texas Legislature, Senate Bill 476 passed and went into effect on September 1, 2021, under Texas Local Government Code Chapter 351, Subchapter J (Sections 251 through 258). The new law mandated the formation of an Adult Sexual Assault Response Team (SART), established by the commissioners' court of each county to strengthen the collaborative response, and enhance health and judicial outcomes for sexual assault survivors. On November 23, 2021 the Commissioners' Court of Brazoria County established the Brazoria County Adult Sexual Assault Response Team, appointing its first six members. On November 29, 2021 the SART met for the first time, bringing representatives from various agencies throughout the community together with a common goal to increase efficacy of response and to minimize traumatization of adult sexual assault survivors.

Objectives

Since its formation, the Brazoria County SART has established several objectives, both mandated and internally driven. These include:

- Identify and include key stakeholders, in addition to the legislatively mandated participants, to ensure a more comprehensive community assessment of adult sexual assault victim's needs.
- Establish and submit written protocols addressing the coordinated response for adult survivors in accordance with Texas Government Code 351.256.
- Develop quarterly cross-agency training on the dynamics of sexual assault for response team members.
- Review comprehensive data being collected by all agencies to better identify adult sexual assault victims and community vulnerabilities.
- Ensure adequate resources and procedures are in place to offer around-the-clock access to sexual assault program advocates.

Challenges

- Unfunded mandate that placed an increased requirement on multiple, historically understaffed, disciplines. This includes not only sexual assault program advocates, but also crime victim liaisons to assist with law enforcement accompaniments.
- Identified the language used by various disciplines had inconsistent meanings, leading to discussion and clarification of various definitions to ensure the most accurate data collection possible.
- Unexpected resignation of initial presiding officer. Following this transition, the Women's Center of Brazoria County assumed the role of facilitator. While this transition maintained the team's functionality, it also created additional workload for the agency, as only one Sexual Assault Program Specialist is currently available to manage both advocacy services and SART coordination for the entire county.
- Representation of only a portion of law enforcement agencies across the county.
- Balancing the prioritization of adult survivor confidentiality with reporting and case review requirements.
- Regression in volunteers at community centers following the COVID-19 Pandemic.
- Gaps in advocate availability for hospital accompaniments. Limited staffing and the absence of an on-call rotation large enough meet the 24/7 demand. As a result, the Houston Area Women's Center (HAWC) has been called to service when an advocate from the Women's Center of Brazoria County (WCBC) is not available.

Accomplishments

- Brazoria County demonstrated an overwhelming commitment and initiative with the timeliness of the Brazoria County Adult SART establishment; with the first meeting taking place just six days following appointments. Today the SART consists of 10 members, representing eight different organizations throughout Brazoria County.
- Maintained a consistent quarterly meeting schedule throughout 2025 in alignment with legislative requirements, ensuring continued collaboration and review of the Brazoria County Adult Sexual Assault Protocol. Strengthening interdisciplinary relationships with clarification of responsibilities.
- Established quarterly training to better educate members of the various roles represented for the best trauma informed response to adult sexual assault victims.

- Through the completion of the OAG’s Texas Core Advocacy Training (TCAT), the Women’s Center will gain the ability to provide approved advocacy training for staff and volunteers, strengthening service quality.

Recommendations

- **Expand Representation:** Increase engagement from unrepresented law enforcement agencies and hospital systems to ensure countywide collaboration and consistent data collection.
- **Enhance Advocate Capacity:** Seek additional funding and staffing support for the Women’s Center of Brazoria County to sustain 24/7 hospital accompaniments and relieve the caseload carried by the sole Sexual Assault Program Specialist. This recommendation also acknowledges that many law enforcement agencies are similarly understaffed. Strengthen law enforcement countywide response capacity by ensuring each agency designates a Crime Victim Liaison to improve communication, victim follow-up, and coordinated response efforts.
- **Standardize Training:** Maintain quarterly and as needed cross disciplinary training to ensure all partners remain compliant with Chapter 56A requirements and trauma informed best practices.
- **Improve Data Coordination:** Continue refining shared data collection and reporting systems to identify service gaps, track accompaniments, and evaluate case outcomes. Ensure all report and non-report SANE kit collections are documented and reported consistently across agencies.
- **Community Outreach:** Promote community awareness of survivor rights, non-report kit options, and available advocacy services through outreach campaigns and informational materials.
- **Leadership Stability:** Pursue the creation and funding of a dedicated County SART Coordinator to provide ongoing oversight, maintain interagency communication, and support the long-term stability of the team. Brazoria County covers a large geographic area with multiple law enforcement agencies and hospital partners, making a full-time coordinator essential for effective coordination and compliance.

SART OVERVIEW

Membership Composition

Brazoria County Alliance for Children – Kristi Hawkins

Brazoria County District Attorney's Office – Mary Aldous

Brazoria County Sheriff's Office – LT Jeff Mink

Brazos Place – Joe Gardzina

Memorial Hermann Health System Forensic Nursing Services – Jamie Ferrell

Pearland Police Department – CPT John Thomas

Texas Forensic Nurse Examiners – Khara Breeden

Texas Forensic Nurse Examiners – Brookley Del Bosque

Women's Center of Brazoria County – Claudette Tuggle

Women's Center of Brazoria County – Rose Barragan

Purpose

The purpose of the Brazoria County Adult SART is to strengthen the collaborative response and enhance health and judicial outcomes for sexual assault survivors who are adults, of the age 18 or older. Our mission is to ensure a competent and trauma informed interdisciplinary response from all agencies involved with adult victims of sexual assault.

WRITTEN PROTOCOLS

Mission

The Brazoria County Adult Sexual Assault Response Team (SART) is comprised of representatives from Women's Center of Brazoria County, Brazoria County District Attorney's Office, Brazoria County

WE, the undersigned Agencies, by and through our designated representatives, agree to support the stated mission of the Brazoria County Adult SART.

WE further hereby agree:

To minimize the re-victimization of adult sexual assault victims through the investigation, assessment, intervention and prosecution processes;

To maintain a cooperative response team approach to facilitate successful outcomes in the criminal justice systems through shared fact-finding and strong, collaborative case development;

To continue to improve processes and work with professionals in the community who deal with adult victims of sexual assault;

To serve as a local and regional resource for information and education on adult sexual assault issues;

That all State and Federal confidentiality laws will be followed in connection with this agreement;

That this document shall be reviewed and modified as deemed necessary by the SART to ensure compliance with all state and federal laws as well as recognized best practices within the field, or upon a change of authorized partner signatories;

Vision

Brazoria County Adult SART is committed to improving the treatment of adult sexual assault survivors with respect and compassion through trauma informed practices, and to promote the apprehension and prosecution of perpetrators.

Goals

The goals of the Brazoria County Adult SART are the following:

- I. Minimize trauma
- II. Provide advocacy and support
- III. Refer to community providers to meet needs

IV. Hold offenders accountable

Values

I. VICTIM-CENTERED APPROACH

- a. This approach is defined as the systematic focus on the needs of the victim and accounts for the victim's history, experience, and perspective, as well as the impact of the criminal justice process on them and their family and community. In a victim-centered approach, the victim's safety and well-being take priority in all matters and procedures.
- b. A victim-centered approach seeks to minimize re-traumatization associated with the criminal justice process by providing the support of advocates and service providers, empowering victims as engaged participants in the criminal justice process, and providing victims an opportunity to play a role in seeing justice served.
- c. This approach is one of the most important aspects of the collaboration that arises from Adult SARTs: the knowledge that we gain from a collaborative response to sexual assault in our community promotes trust among partners and seeks to keep victims at the center of our justice process.

II. TRAUMA-INFORMED APPROACH

- a. An understanding of trauma and its effects, as well as the principles of being trauma-informed, are key for service providers and criminal justice system professionals. We must understand trauma and its manifestations and approach all interactions through a trauma-informed lens.
- b. Trauma-informed approach is a strengths-based framework that is responsive to the impact of trauma, emphasizing physical, psychological, and emotional safety for both Adult SART responders and victims; and creates opportunities for victims to rebuild a sense of control and empowerment. The approach:
 - i. Realizes the widespread impact of trauma and understands potential paths for recovery;
 - ii. Recognizes the signs and symptoms of trauma in victims, families, staff, and others involved with the system;
 - iii. Responds by fully integrating knowledge about trauma into policies, procedures, and practices; and
 - iv. Seeks to actively resist re-traumatization.

III. REDUCE VICTIM-BLAMING

- a. Victim blaming refers to attitudes or beliefs that hold victims partially or completely responsible for being sexually assaulted. Victim blaming typically

utilizes the argument that if the victim had not made a particular choice, engaged in a particular activity, or acted in a particular way, this person would not have been assaulted. Victims usually engage in this type of second guessing and hearing any variation of this theme from others adds to the trauma already being experienced.

- b. Through collaborative response and cross-agency training, the Adult SART seeks to ensure that the blame for the crime remains set on those who perpetrated the crime.

IV. **TEAM BUILDING BETWEEN AGENCIES**

- a. The relationships that we build with each other as members of the Adult SART are essential to achieve positive outcomes in sexual assault cases. Collaborative response provides a systematic response that allows victims to feel supported, informed and involved. It is essential that this team make time to build and strengthen relationships and address issues that arise through a multi-disciplinary approach of its members, with the best interest of victims in mind. We must also search for ways to increase collaboration between the partners.

V. **STANDARDS AND TRAINING**

- a. Adult SART members will ensure the policies and effort it puts forth promote best practices and effective intervention to address adult sexual assault in the county. To do this, Adult SART members will meet at least quarterly.
- b. Members of the Adult SART will commit to attending and providing cross training opportunities between all partner agencies annually. Members also commit to respond to requests for cross training.
- c. This Protocol will be reviewed and updated annually by the Adult SART members. As part of the implementation process, there is a commitment by all partners to provide training to their agencies on the Protocol and all updates thereafter.
- d. The Adult SART members will plan and implement effective prevention strategies and collaborate with other agencies, including educational institutions, to address adult sexual assault in the county. Areas of focus may include sexual assault perpetrated by strangers or persons known to the adult victim, predatory date rape, and drug-facilitated sexual assault.

Agency Commitments

- I. The role of the **Brazoria County District Attorney's Office (DA's office)** is to file appropriate criminal charges and to seek justice. Charging decisions shall be based upon the professional judgment of the District Attorney's Office.

The DA's Office commits to:

- 1. Designate a liaison to serve as a resource person for the SART.

2. Routinely share information among team members and provide information about the case status as needed and as allowed by law.
3. Maintain communication and contact with the SART and establish a method for follow-up of disposition of cases.
4. Provide reasonable notification of upcoming trial(s) to all witnesses who will be testifying in court.
5. Participate in SART and community training activities as determined by SART.
6. Collaborate with crime victim liaison to meet victim needs regarding crime victim's rights, compensation, and services throughout prosecution.
7. Provide ongoing process improvement information to the SART.

- II. The role of the **Women's Center of Brazoria County** is to aid survivors of domestic violence and sexual assault and their children to achieve safety and self-sufficiency.

Women's Center of Brazoria County commits to:

1. Designate a liaison to serve as a resource person for the SART.
2. Routinely share information among team members and provide information about case status as needed and as allowed by law.
3. Participate in SART and community training activities as determined by the SART.
4. Collaborate with other members of the SART to meet client needs regarding crime victim's rights, advocacy, and accompaniment throughout the justice and restorative process.
5. Provide investigative interview accompaniments when requested by victim during regular office hours Monday through Friday 8:30 am to 4:30 p.m.
6. Provide a simple call system with minimal phone calls that will facilitate rapid response to victim's needs.
7. Demonstrate a 60-minute response time from time call received to time advocate arrives to the emergency department.
8. Provide hotline for adult sexual assault victims with appropriate healthcare facility choices for medical assessment and forensic examination when requested.
9. Provide information, emotional support and crisis intervention for adult sexual assault victims and their family members, and/or friends at the hospital.
10. Provide appropriate referrals and follow up care.
11. Provide follow-up intervention, peer support counseling and advocacy services for adult victims and family members as requested.
12. Provide ongoing process improvement information to the SART.

- III. The role of **Participating Law Enforcement Agencies** is, in their respective jurisdictions, to investigate reports of sexual assault. The decisions concerning the arrest of a perpetrator shall be based upon law and current department policy.

Participating Law Enforcement Agencies commit to:

1. Designate a liaison to serve as a resource person for the SART meetings.
2. Routinely share information among team members and provide information about case status as needed and as allowed by law.
3. Interview and interaction with adult victims.
 - a. The responding officer to a call of sexual assault should conduct the initial interview of the victim using a trauma-informed approach to gather information that is immediately necessary to determine evidence to collect, the identity of the perpetrator or possibly witnesses.
 - b. Officers will follow Texas Code of Criminal Procedure Article 56A.3515 regarding the presence of sexual assault program advocate or other victim's representative during law enforcement interview with a victim of sexual assault.
 - c. All interviews of the victim should be recorded when possible, in accordance with department policies.
 - d. In accordance with Texas Code of Criminal Procedure Art. 58.102, victims may request use of a pseudonym and officer(s) should complete the appropriate form.
 - e. The investigating officer or detective should conduct any follow up interviews using a trauma-informed approach.
 - f. Ensure that while the case is being investigated that victim receive communication on the status of the case once every 60 days unless the victim indicates otherwise.
4. Receive forensic evidence that has been collected from the adult victim and/or suspect for approved forensic exams and ensure timely submission to the laboratory for forensic testing according to the time frame outlined by legislative mandates.
5. Participate in SART and community training activities as determined by the SART.
6. Provide training to patrol officers and detectives responding to sexual assaults on evidence collection and trauma-informed approach and establish policies to be implemented in responding to sexual assault calls and investigations.
 - a. Maintain current list of forensic nursing providers available to all officers responding to adult sexual assault
 - b. Ensure that the proper law enforcement referral for a medical/forensic examination is completed in any investigation where an adult victim is eligible for a medical/forensic examination and the adult victim is informed of where a Sexual Assault Nurse Examiner (SANE) can be accessed.
7. Collaborate with crime victim liaisons to meet adult victim needs regarding crime victim's rights, compensation and advocacy throughout investigation and prosecution.
8. Provide ongoing process improvement information to the SART.
9. File investigations with the District Attorney's Office in a timely manner with all evidence according to state laws and department protocols.

10. Maintain and share statistics on the number of adult cases reported to law enforcement and the number of those adult cases that involve drug-facilitated sexual assault, the incidence of predatory date rape, and sex trafficking.

IV. The role of **Sexual Assault Nurse Examiners (SANE)** and physicians with specialized training serve a critical function in the response and care of adult victims of sexual assault. These healthcare providers understand how trauma impacts individuals and respect the value of empowerment and choice as vital to recovery in the aftermath of sexual assault. Texas Forensic Nurse Examiners: Forensic Center of Excellence and Memorial Hermann Health System Forensic Nursing Services respond to adult victims of sexual violence within Brazoria County and are committed to providing high quality care and forensic evidence preservation while working with partner agencies to ensure the best interests of the victims.

Texas Forensic Nurse Examiners commit to:

1. Designate a liaison to serve as a resource person for the SART and MDT meetings.
2. Provide medical forensic exams to victims that experience sexual assault, domestic violence, trafficking, and child and elder abuse.
3. Collaborate with hospitals in Brazoria County to provide contracted forensic nursing services 24 hours a day, with an arrival time average of 90 minutes.
4. Provide acute and non-acute exams of victims of sexual and physical violence (TXFNE protocol - 7 days).
 - a. Acute exam - medical forensic exam completed, evidence is collected within 120 hours of incident
 - b. Non-acute - medical forensic exam completed, evidence is not collected
5. Conduct evidence collection when appropriate and with best practice standards.
6. Forensic photography will be conducted for all consenting patients that have a medical forensic exam and will be secured and stored in a HIPPA compliant manner.
7. Provide testing and treatment for sexually transmitted infections and referral for chronic infections.
8. Patients needing medical forensic exams will have their exam conducted in their preferred language and with culturally specific considerations.
9. Patients will be identified utilizing their preferred pronouns and identities.
10. Provide medical records to law enforcement and the District Attorney's Office within two weeks of subpoena request.
11. Allow nurses to meet with the District Attorney's Office for pretrial conference meetings, ensure nurses maintain contact with the District Attorney's Office when a case is pending or in process for hearings or trial, and notify the District Attorney's Office of address and/or telephone number changes of any of the nurses.

12. Provide SANE education and precepting of SANE candidates and ensure all nurses maintain a high level of competency through ongoing education and case reviews that will apply to their certification renewal.
13. Agree to meet with the nursing team to discuss quality of care, peer and procedural review and provide ongoing process improvement information to the SART.
14. Maintain the availability of an Adult SANE specialist to provide adult medical forensic assessments at the following locations 24/7 with an average response time of 90 minutes:
 - a. HCA: Clear Lake
 - b. HCA: Texas City – Free-standing ER
 - c. HCA: Mainland
 - d. HCA: Pearland
 - e. HCA: Pearland – Free-standing ER
 - f. HCA: Southeast
 - g. CHI: Brazosport
 - h. CHI: Pasadena
 - i. Aether Health – Silverlake ER
 - j. Sweeny Community Hospital

Memorial Hermann Forensic Nursing Services provides holistic healthcare that addresses with dignity the physical, social, psychological, and spiritual needs of victims of interpersonal violence.

Memorial Hermann Forensic Nursing Services commit to:

1. Provide a trauma informed care response to adult sexual assault patients presenting at the SAFE ready designated Memorial Hermann Acute Care Hospitals:
 - a. Memorial Hermann Pearland Hospital
 - b. Memorial Hermann Southeast Hospital
 - c. Memorial Hermann Texas Medical Center Hospital
 - d. Memorial Hermann Southwest Hospital
 - e. Memorial Hermann Sugar Land Hospital
 - f. Memorial Hermann Memorial City Hospital
 - g. Memorial Hermann Greater Heights Hospital
 - h. Memorial Hermann Katy Hospital
 - i. Memorial Hermann Cypress Hospital
 - j. Memorial Hermann The Woodlands Hospital
 - k. Memorial Hermann Northeast Hospital
2. Provide 24/7 availability of SANEs to conduct medical/forensic assessments with evidence collection for sexual assault patients respecting all diverse and cultural needs.

3. Prioritize the physical and psychological well-being of patients who have experienced sexual assault by providing a safe and non-judgmental environment with an ongoing opportunity for informed consent throughout the medical/forensic comprehensive assessment, detailed injury documentation, and evidence preservation.
4. Encourage sexual assault patients to connect with available community advocates in a private space prior to conducting medical/forensic assessments while also respecting the patient's informed decision.
5. Memorial Hermann Healthcare providers assess the sexual assault patient for STI prophylaxis, HIV prophylaxis and Emergency Contraception according to CDC recommendations.
6. Educate on follow up, referral options, and complete a safe discharge plan for sexual assault patients to foster positive patient health outcomes.
7. Inform patients of Crime Victims Compensation sexual assault benefits.
8. Provide an exceptional individualized patient experience with evidence-based quality care to the sexual assault patients.
9. Ensure high reliability with the identification, collection, documentation and preservation of evidence integrity.
10. Participate with the legal system by providing required trial testimony, adhering to institutional policy and procedures.
11. Collaborate with Brazoria County SART stakeholders for a trauma informed, compassionate, and victim- centered approach supporting healthy and safe communities.

Data Gathering and Evaluation Commitment

To close gaps and decrease attrition of adult sexual assault cases through the Brazoria County criminal justice system, members of the SART will gather information on the prevalence of adult sexual assault by identifying the number of incidents reported to law enforcement, reports then referred for prosecution and the disposition of cases handled by the District Attorney's office. This information will assist to identify gaps that may be contributing to attrition and analyze current policies that may be negatively impacting the county-wide response to adult sexual assault.

Each agency will be responsible for quarterly reporting adult sexual assault information as follows:

I. Law Enforcement Agencies:

- a. Any case involving sex trafficking
- b. All cases involving drug facilitated sexual assault (DFSA)
- c. Cases involving family violence sexual assault
- d. Number of sexual assault reports taken
- e. Number of delayed sexual assault reports taken with delayed defined by > than 120 hours from incident
- f. Number of sexual assault cases filed with the BCDAO
- g. Number of cases referred for a medical/forensic examination by a SANE

II. Brazoria County District Attorney's Office:

- a. Any case involving sex trafficking
- b. All cases involving drug facilitated sexual assault (DFSA)
- c. Cases involving family violence sexual assault
- d. Number of sexual assault cases received from Law Enforcement
- e. Number of sexual assault cases indicted
- f. Number of sexual assault cases no billed or no action taken by the grand jury
- g. Number of sexual assault cases declined

III. **Rape Crisis Center or Women's Center Agency of Brazoria County:**

- a. Any case involving sex trafficking
- b. All cases involving drug facilitated sexual assault (DFSA)
- c. Cases involving family violence sexual assault
- d. Number of new clients impacted by sexual assault
- e. Number of new clients impacted by sexual assault that reported to law enforcement
- f. Number of new clients impacted by sexual assault that **HAVE NOT** reported to law enforcement
- g. Number of clients accompanied during the sexual assault medical/forensic examination
- h. Number of clients accompanied during law enforcement sexual assault report

IV. **Forensic Nursing Agencies:**

- a. Any case involving sex trafficking
- b. All cases involving drug facilitated sexual assault (DFSA)
- c. Cases involving family violence sexual assault
- d. Number of sexual assault exams conducted
- e. Number of sexual assault patients that accept or decline an advocate and when an advocate is not available
- f. Number of sexual assault patients that reported to law enforcement
- g. Number of sexual assault patients that **HAVE NOT** reported to law enforcement
- h. Average response time for SANE from time called received to arrival at care facility

Information gathered from quarterly reporting will be reviewed bi-annually within the SART and presented to the Brazoria County Commissioner's Court in the Biennial Report to be completed by December 1st of each odd-numbered year.

Case Reviews

The SART commits to a biennial evaluation through adult sexual assault case reviews of the effectiveness of individual agency and interagency protocols and systems.

Training Commitment

All members of the SART commit to attending at least four hours of annual cross-agency training on the dynamics of adult sexual assault for response team members participating in the quarterly meetings as required by Section 351.254(c).

Conflict Resolution

It is important for SART members to be respectful and mindful of each other. Every SART member has a specific role and responsibility that may appear to be in conflict with those of another member. Be aware that each member is trying to balance the needs of their own agency, the community, and the adult victim. Creating a safe environment where each SART member can effectively communicate and solve problems is important for a victim-centered response. The SART must consistently ask themselves, "What is in the best interest of the adult victim?" Members will work to understand and consider the roles, responsibilities and limitations of other team members through meetings and networking.

Confidentiality

When information is shared among Brazoria County Adult SART members and affiliates, confidentiality will be maintained as required by law. Confidentiality of victim and survivor information will be preserved, and each individual agency will be responsible to maintain confidentiality of the victims they serve.

This protocol is recognized as a cooperative, collaborative commitment between each agency listed below, and is proof of commitment as acknowledged by the signature of each agency's representative.

SART: Protocol Flowchart

Mission and Guiding Principles

Mission:

To provide a comprehensive, coordinated, and trauma-informed response to sexual assault victims, prioritizing victim autonomy, access to healing, and offender accountability.

Core Team:

Advocacy, Law Enforcement, Medical/Forensic (SANE), and Prosecution.

Guiding Principles:

- **Victim Autonomy:** The survivor's choices regarding reporting and the forensic exam are respected at every stage.
 - **Safety First:** Immediate physical and emotional safety is the top priority.
 - **Confidentiality:** Information is shared only as necessary for coordinated response, protecting victim privacy.
-

Phase 1: Initial Report and SART Activation

Role – Key Action

Initial Contact:

Assault is reported to Law Enforcement, Hospital/ER, or a Rape Crisis Center (Sheriff or PD, TXFNE, Memorial Hermann, Women's Center of Brazoria County).

Notification:

The receiving agency immediately contacts the WCBC On-Call Advocate.

Advocate Response:

The WCBC Advocate responds to the victim's location, typically the hospital, within 1 hour to provide immediate crisis intervention.

Phase 2: Victim Choice and Crisis Intervention

Advocacy:

The WCBC Advocate provides continuous emotional support and reviews the victim's options:

- The right to report to Law Enforcement immediately or later (Delayed Reporting).
- The choice to proceed with or decline a Forensic Exam (SAFE).

Safety:

Ensure immediate needs are met (transportation, temporary housing, contacting trusted support).

Phase 3: Medical and Forensic Examination

This phase proceeds. **only with the victim's consent**

Medical Care: SANE/Medical personnel provide comprehensive medical care for injuries, STI prevention, and pregnancy prophylaxis.

Forensic Exam: A Sexual Assault Forensic Exam (SAFE) is conducted by a qualified examiner.

Evidence Handling:

If the victim chooses to report: The Sexual Assault Kit (SAK) is transferred to Law Enforcement with a precise Chain of Custody.

If the victim does not report: The SAK is stored according to Texas state law so evidence is preserved should the victim choose to report later.

Phase 4: SART Coordination and Case Review

Case Tracking: Notification is sent to the SART Facilitator for administrative tracking and data collection.

Law Enforcement/Prosecution:

If reported, Law Enforcement begins a trauma-informed investigation and consults Prosecution for legal guidance and evidence review.

Reporting:

Data is documented for SART biannual reporting to evaluate system response and identify trends.

Phase 5: Support and Long-Term Follow-Up

Follow-Up:

The WCBC Advocate conducts direct follow-up contact with the survivor within 48 hours.

Resource Referral:

Assist the survivor with access to essential resources, including:

Crime Victims' Compensation (CVC) paperwork

Information and support for Protective Orders or Legal Advocacy

Referrals for Counseling and Support Groups

OUTLINE OF INITIATIVES UNDERTAKEN

Training

Since its formation, the Sexual Assault Response Team has included a wide range of stakeholders whose expertise supports a trauma-informed response to sexual assault cases. Their input strengthens the process from the initial report through case completion.

Brazoria County SART will focus its quarterly training on a deeper dive into each agency that is represented. Each quarter a member of the board takes time to discuss the history of their organization, what service it is that they provide to victims of sexual assault, and how their agency and function plays a part of the overall process that the SART facilitates. This will not only allow members to get to know one another better, but more importantly, it helps everyone understand how all these various functions tie together. This highlights why the SART program is so vital to the victims we serve.

This year, team members were offered the required four-hour SART training through the Criminal Justice Training on Sexual Assault, provided by the Texas Association Against Sexual Assault (TAASA) in partnership with Waller County SART. Members unable to attend met the requirements through other approved trainings.

Outreach

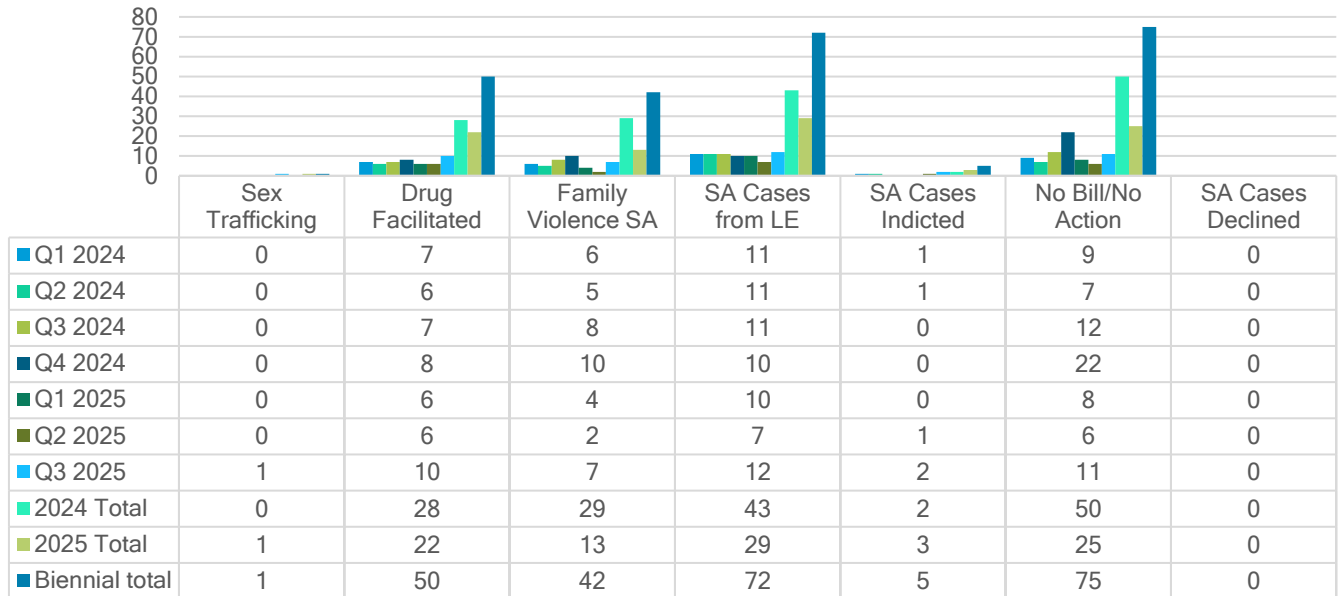
The SART team has focused on building a strong foundation and meeting mandated requirements. Members, Claudette and Rose have continued proactive outreach efforts to strengthen law enforcement participation. Meeting with the Manvel Police Department to explain how the SART operates collaboratively and to emphasize the importance of coordinated response and data collection. These outreach efforts will continue until every jurisdiction in Brazoria County is fully informed about the SART program and recognizes the value of active participation.

Many community organizations remain unaware of the SART's existence and its potential to enhance multidisciplinary collaboration. Therefore, expanding outreach to these agencies will remain a priority moving forward. Increasing engagement and awareness among both law enforcement and community partners will be critical to the continued growth and effectiveness of the SART program.

COMPILED DATA

Brazoria County District Attorney's Office

Brazoria County District Attorney's Office 2024/2025

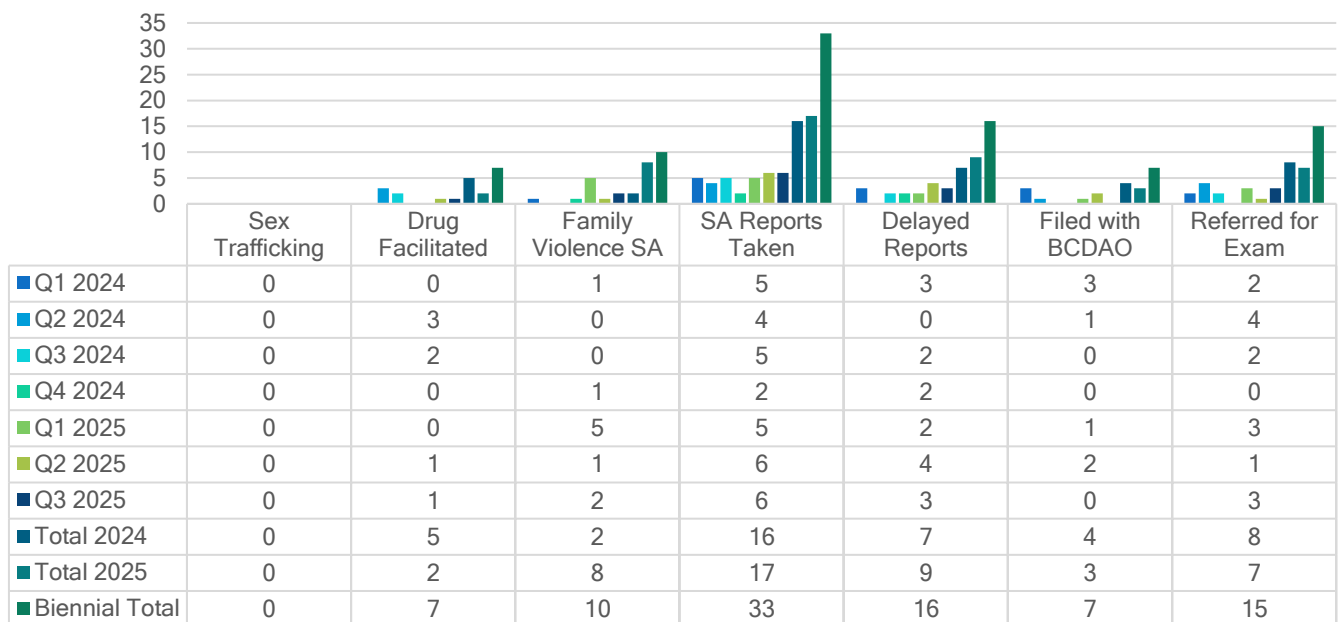


Q1 2024 Q2 2024 Q3 2024 Q4 2024 Q1 2025 Q2 2025 Q3 2025 2024 Total 2025 Total Biennial total

Law Enforcement

Brazoria County Sheriff's Office

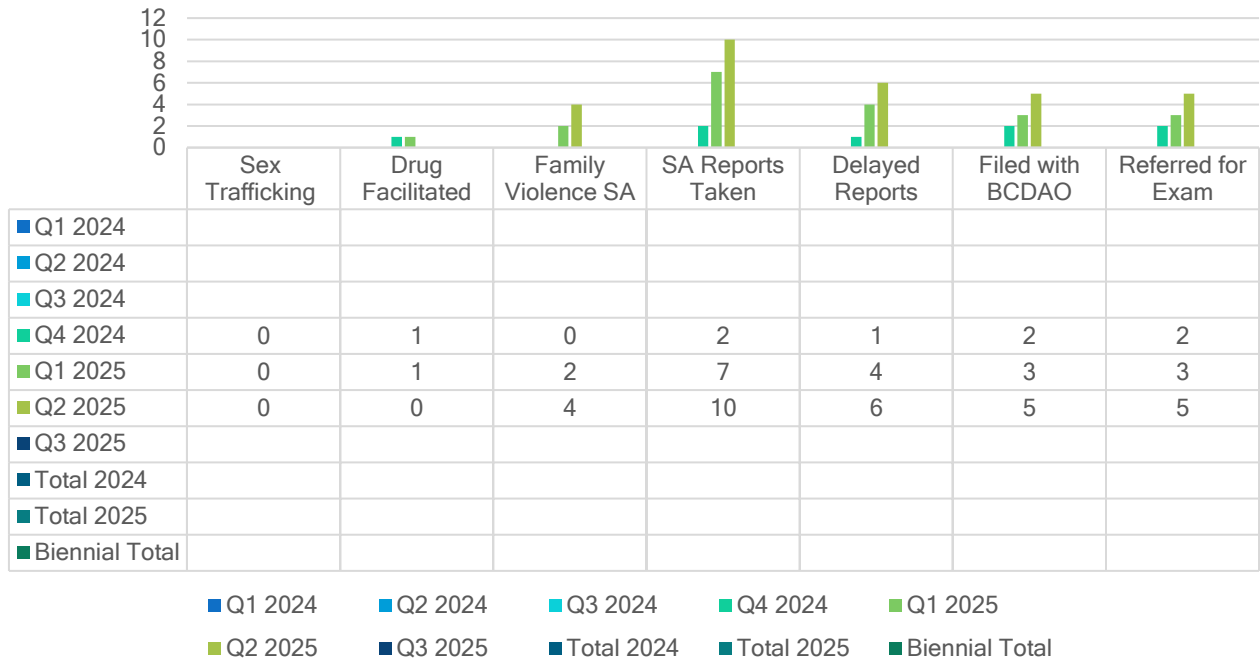
Brazoria County Sheriff's Office 2024/2025



Q1 2024 Q2 2024 Q3 2024 Q4 2024 Q1 2025 Q2 2025 Q3 2025 Total 2024 Total 2025 Biennial Total

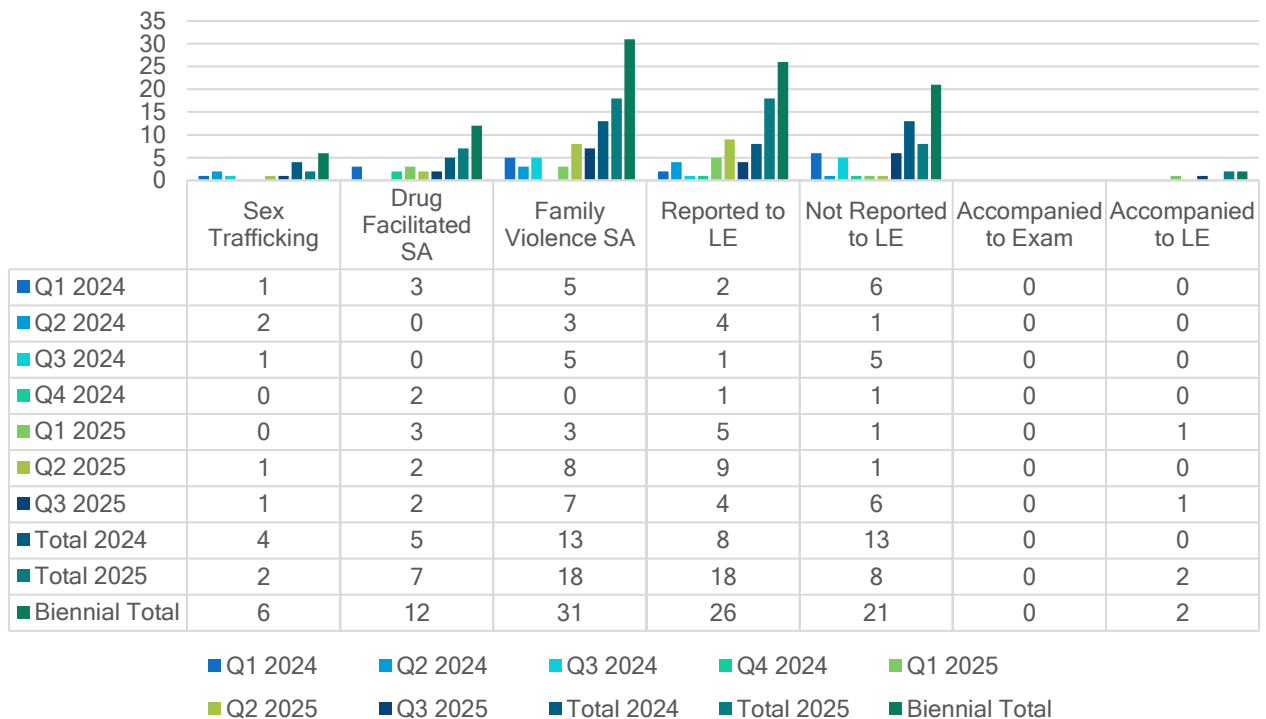
Pearland Police Department

Pearland Police Department 2024/2025



Women's Center of Brazoria County

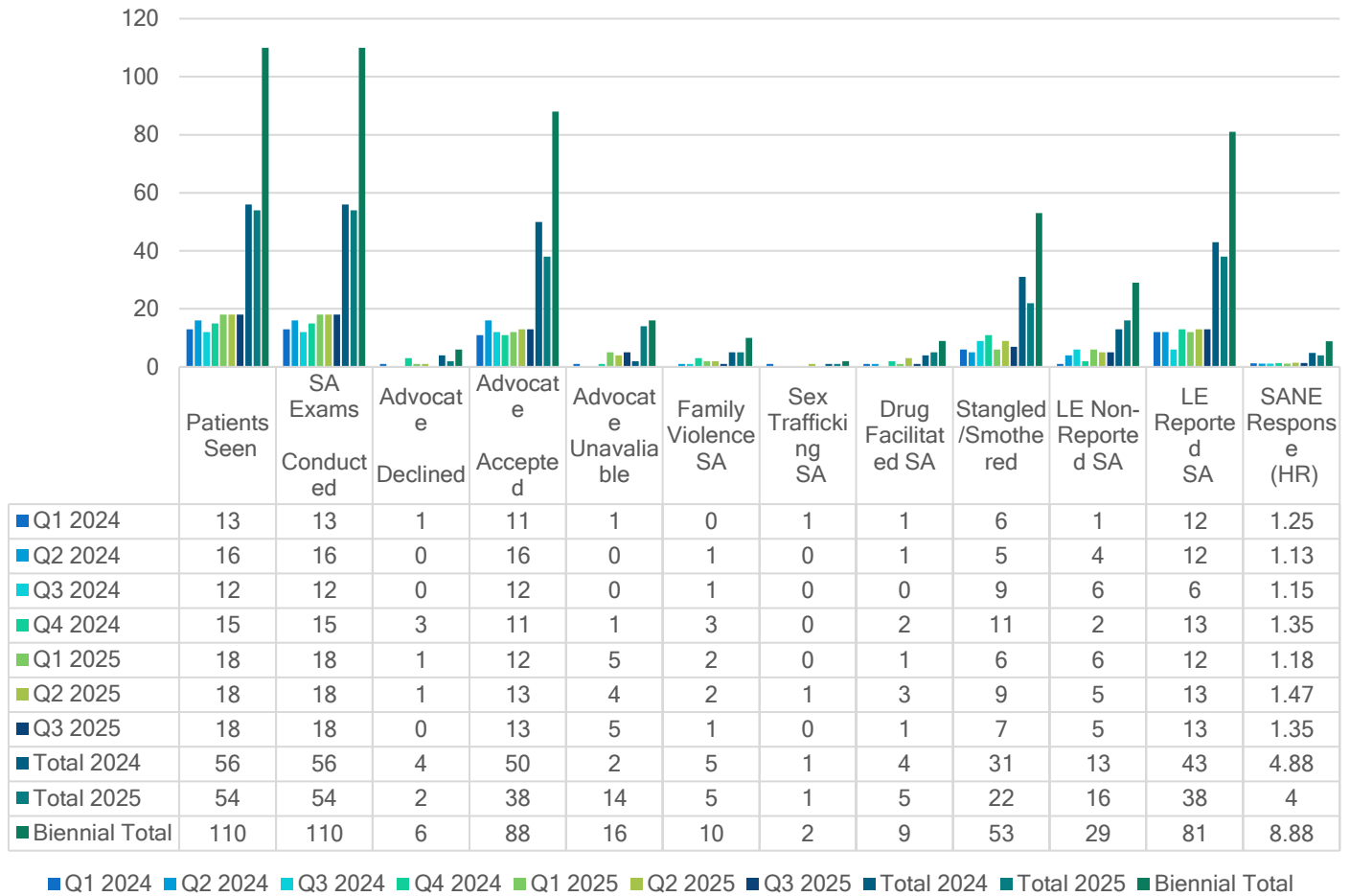
Women's Center of Brazoria County 2024/2025



Sexual Assault Nurse Examiners (SANE)

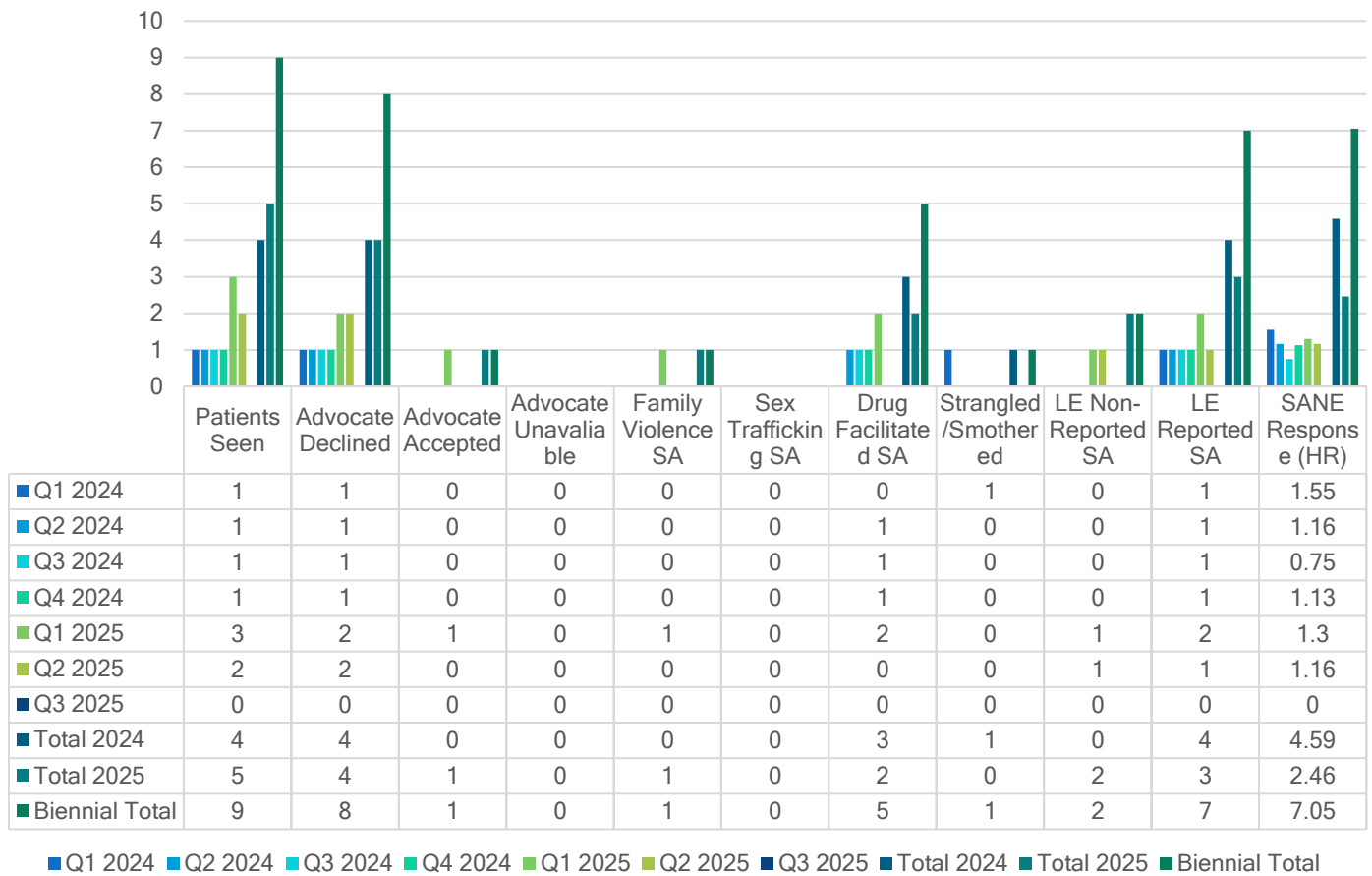
Texas Forensic Nurse Examiners

Texas Forensic Nurse Examiners 2024/2025



Memorial Hermann Forensic Nursing Services

Memorial Hermann Forensic Nursing Services 2024/2025



Data Takeaways / Considerations

- The data covers January 2024 through September 2025, reflecting the first full reporting cycle under the updated SART Protocols.
- Delayed reporting remains high, with nearly half of law-enforcement sexual-assault reports occurring more than 120 hours after the incident, limiting eligibility for forensic evidence collection.
- Only about one quarter of victims who report to law enforcement are referred for a Sexual Assault Nurse Examiner (SANE) exam, often due to delayed disclosure.
- Underreporting continues to be significant. The Women's Center documented that approximately 45% of adult clients served for sexual assault had not reported to law enforcement.
- SANE providers report that nearly 45% of patients declined advocacy at the time of the exam, and about 25% had no advocate available, highlighting limited advocate staffing and the need for expanded resources.
- Family Violence Sexual Assault (FVSA) is far more frequently documented by law enforcement than in SANE cases, indicating victims may seek help through police rather than medical exams.
- District Attorney's Office data shows zero declined cases, with all sexual-assault cases forwarded to the Grand Jury during the reporting period.
- Only two law-enforcement agency provided complete data, limiting county-wide analysis and emphasizing the need for standardized, consistent reporting across all agencies.

Case Review

The Brazoria County SART prioritizes the confidentiality of victims regarding their cases, and did not receive the signed, written consent of any survivor to review any specific case. The team does, however, thoroughly analyze the provided data quarterly to identify and address potential shortfalls in the procedures.

The SART members conducted a protocol focused review. The team discussed recent referrals from a hospital for sexual assault survivors. There behavioral health needs were not known at the time the referral was accepted. Once the survivor arrived, it became clear that the shelter could not safely support the level of care needed. Members identified gaps in the process of receiving clear information during referrals and discussed the need for improved pathways to connect survivors to appropriate behavioral health services. A SART member suggested establishing coordination with a certain mental health facility for survivors requiring higher level care.

CONCLUSION

Since its inception, the Brazoria County Adult SART has had a positive impact on the consolidation of limited resources for sexual assault response. Organizations that had previously worked independent of one another have since used the relationships and knowledge built over the last two years to refine policies and procedures for better overall care of sexual assault victims. Through these efforts, the team has provided a solid foundation for a wholesome, trauma informed response throughout the community.

Moving forward, the SART must build upon this foundation by expanding its efforts in education and outreach, as well as recruiting more agency representatives to be a part of the team. Education and outreach efforts should focus on not only informing the public of the SART's existence and purpose, but also the importance of reporting and providing assistance to sexual assault incidents. With the data supporting the theory that sexual assaults are underreported, and often delayed, the Brazoria County Adult SART should utilize this information to educate the various sexual assault response organizations throughout the community. Additionally, these organizations should be encouraged to utilize the data to educate the public through their own outlets.

As data collection for statistics improve, the SART will gain a clearer and more accurate understanding of sexual assault incidents in Brazoria County. This information will help pinpoint geographic and procedural gaps, strengthen justification for additional resources, and support consistent response practices across agencies. To achieve this, the SART must continue recruiting additional members, with a particular focus on law enforcement partners, who remain underrepresented and should be a central recruitment priority.

In its early development, the Brazoria County Adult SART has advanced the county's efforts to provide a coordinated and trauma informed response to sexual assault. The team remains committed to enhancing the quality of services for adult survivors through respectful and compassionate practices, while also supporting the effective apprehension and prosecution of perpetrators.



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.4.

11/25/2025

Payment of Bills

That the checks payable through Monday, November 24, 2025 be approved for payment in accordance with Local Government Code §115.021.



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.5.

11/25/2025

Resolution - Bullet-Resistant Components for Law Enforcement Vehicles, FY 2026 Grant Application

Consider, approve, and authorize the attached Resolution relating to the FY2026 Bullet-Resistant Components for Law Enforcement Vehicles Grant, regarding Brazoria County's request for financial assistance from the Office of the Governor's Public Safety Office to upfit vehicles from the Sheriff's Office, Constable Precinct 1, and Constable Precinct 2 with ballistic armor.

Further, the County Judge is hereby authorized to act as Brazoria County's Authorized Official and sign any documentation related to the application for the Grant upon review by the District Attorney's Office.

RESOLUTION

SUPPORTING VEHICLE BALLISTIC UPFITTING

GRANT PROGRAM NUMBER 5647601

WHEREAS, The Brazoria County Commissioners Court finds it in the best interest of the citizens of Brazoria County that Brazoria County law enforcement agency vehicles be ballistically upfitted in the Fiscal Year 2026; and

WHEREAS, The Brazoria County Commissioners Court agrees that in the event of loss or misuse of the Office of the Governor funds, Brazoria County's Commissioners Court assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, The Brazoria County Commissioners Court designates The Brazoria County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that The Brazoria County Commissioners Court approves the submission of the grant application for Brazoria County Law Enforcement Agency Vehicle Ballistic Upfitting to the Office of the Governor.

Grant Number 5647601

PASSED and APPROVED this 26th day November, 2025.

Brazoria County Judge

L. M. "Matt" Sebesta, Jr.

Commissioner, Precinct 1

Jay Burridge

Commissioner, Precinct 2

Ryan Cade

Commissioner, Precinct 3

Stacy L. Adams

Commissioner, Precinct 4

David Linder





COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.6.

11/25/2025

Auditor's Monthly Report

Accept the County Auditor's Monthly Report for October 2025 into record per Local Government Code §114.023.

BRAZORIA COUNTY, TEXAS

MONTHLY UNAUDITED FINANCIAL REPORT



For the Month Ended
October 31, 2025

BRAZORIA COUNTY, TEXAS
MONTHLY UNAUDITED FINANCIAL REPORT

Prepared by
BRAZORIA COUNTY AUDITOR

Kaysie Stewart, CPA
County Auditor

BRAZORIA COUNTY, TEXAS
Unaudited Monthly Financial Report

As of
October 31, 2025

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Note: Charts and other information provided in accordance with (Local Govt Code §114.023(b)(1) and §114.025 (a)(5))

KAYSIE STEWART, CPA
BRAZORIA COUNTY AUDITOR
237 E. LOCUST, SUITE 403
ANGLETON, TX 77515



TELEPHONE:
Courthouse (979) 864-1276
Brazosport (979) 388-1276
Houston (281) 756-1276

November 25, 2025

The Board of Judges
The Commissioners' Court
Brazoria County, Texas

Honorable Judges and Commissioners:

The unaudited and unadjusted Monthly Financial Report of Brazoria County, Texas as of and for the one month ended October 31, 2025, is submitted herewith in accordance with Section 114.023 of the Texas Local Government Code and was prepared by the County Auditor's Office staff. These statements are reported on a budgetary basis which is not in accordance with generally accepted accounting principles.

Due to the size of the county, and the significant volume of financial information contained in the books and records, our office has chosen not to present each fund individually monthly. Rather, we have identified a group of funds composed of two of the County's major funds and their sub-funds (General, Road and Bridge), along with other funds which are typically brought before Court on a budgetary basis (Law Library, Mosquito Control, and Airport). Should you desire to see detailed information contained in a fund which has not been identified as most relevant for the monthly presentation, please contact my office and we will be happy to assist you.

Current and historical data related to the County's half cent sales tax is provided for your reference. The Schedule of Revenues shows the budgeted amounts versus the year-to-date actual balances. The Schedule of Expenditures included herein shows the adjusted budget, the year-to-date activity, current encumbrance, and the remainder in the budget. Included in the Financial Statements are balance sheets for the General Fund, Road & Bridge Fund, Law Library Fund, Mosquito Control Fund, and Airport Fund. The Statement of Changes in Fund Balance shows balances on hand at the beginning and end of the month for the General Fund, Road & Bridge Fund, Law Library Fund, Mosquito Control Fund, and Airport Fund. The schedule of transfers, when applicable, includes all funds. The Debt Service Payment Schedule is also presented for your reference, for fiscal year 2025. Our intention is for this report to be useful for you, so we welcome your suggestions for the contents of this submission.

This report is designed to provide a general overview of Brazoria County's finances for all those with an interest in the County's finances at a specific point during the fiscal year. However, the reader should note that the report does not include those disclosures associated with, and usually made a part of, audited financial statements. Additionally, due to the statutory duties of the County Auditor, I am not independent with regard to these financial reports as defined by the professional standards of the American Institute of Certified Public Accountants. However, these financial statements were prepared, and the financial accounting records were maintained with objectivity and due professional care. Questions concerning any of the information provided in this report should be addressed to Brazoria County Auditor, 237 E. Locust, Suite 403 Angleton, Texas 77515.

Respectfully submitted,

Kaysie Stewart

Kaysie Stewart, CPA
Brazoria County Auditor

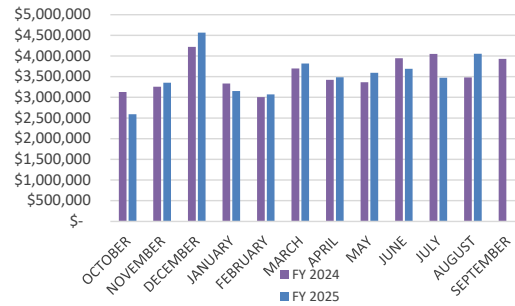
BRAZORIA COUNTY HALF CENT SALES TAX

Fiscal Year Ended September 30, 2025

CURRENT SALES TAX COLLECTIONS COMPARISON

	FY 2024	FY 2025	DIFF	%
OCTOBER	\$ 3,129,605	\$ 2,590,598	\$ (539,007)	-17.22%
NOVEMBER	\$ 3,258,002	\$ 3,352,546	\$ 94,544	2.90%
DECEMBER	\$ 4,222,460	\$ 4,567,501	\$ 345,041	8.17%
JANUARY	\$ 3,336,617	\$ 3,154,249	\$ (182,368)	-5.47%
FEBRUARY	\$ 3,005,923	\$ 3,070,480	\$ 64,557	2.15%
MARCH	\$ 3,699,623	\$ 3,819,082	\$ 119,459	3.23%
APRIL	\$ 3,422,540	\$ 3,485,677	\$ 63,137	1.84%
MAY	\$ 3,365,688	\$ 3,594,018	\$ 228,330	6.78%
JUNE	\$ 3,946,694	\$ 3,690,961	\$ (255,733)	-6.48%
JULY	\$ 4,050,506	\$ 3,476,058	\$ (574,448)	-14.18%
AUGUST	\$ 3,480,157	\$ 4,053,271	\$ 573,114	16.47%
SEPTEMBER	\$ 3,929,890	\$ (3,929,890)	\$ (3,929,890)	-100.00%
TOTAL	\$ 42,847,704	\$ 38,854,441	\$ (3,993,264)	-101.80%

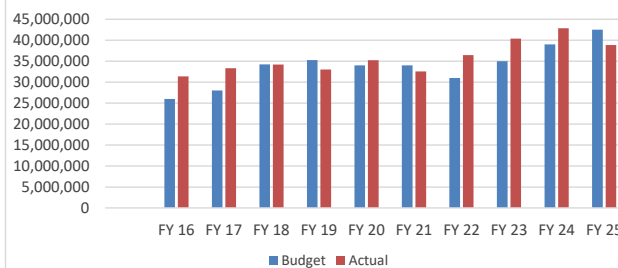
Sales Tax Collections by Month



SALES TAX HISTORY BY MONTH REMITTED TO COUNTY

Month Collected/ Month Remitted	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
OCT / DEC	2,173,364	2,370,762	2,761,724	2,688,403	2,903,267	2,470,404	2,675,997	2,918,977	3,129,605	2,590,598
NOV / JAN	2,236,932	2,836,834	2,628,696	2,445,797	2,959,313	2,329,923	2,915,362	3,187,114	3,258,002	3,352,546
DEC / FEB	3,183,078	3,025,724	3,355,280	3,223,811	4,879,325	3,191,485	3,417,308	4,235,575	4,222,460	4,567,501
JAN / MAR	2,603,433	2,403,784	2,469,154	2,419,518	2,650,236	2,289,106	2,582,007	3,358,801	3,336,617	3,154,249
FEB / APR	2,299,393	2,848,424	2,547,052	2,463,806	2,525,579	2,180,322	2,674,322	2,896,108	3,005,923	3,070,480
MAR / MAY	2,864,527	3,217,762	3,215,527	3,070,484	3,165,793	3,066,626	3,446,518	3,784,669	3,699,623	3,819,082
APR / JUN	2,689,329	2,606,749	2,813,563	2,559,583	3,284,410	2,830,660	2,936,560	3,004,854	3,422,540	3,485,677
MAY / JUL	2,694,989	2,774,951	2,825,395	2,707,673	2,645,958	2,722,243	3,017,869	3,304,495	3,365,688	3,594,018
JUN / AUG	3,015,791	3,543,149	3,029,214	2,787,642	3,003,985	2,982,129	3,441,777	4,007,709	3,946,694	3,690,961
JUL / SEPT	2,200,027	2,442,438	2,577,899	2,939,101	2,319,781	2,738,182	2,968,517	3,198,125	4,050,506	3,476,058
AUG / OCT	2,861,537	2,349,851	3,077,481	2,761,600	2,300,406	2,727,955	3,097,322	3,237,062	3,480,157	4,053,271
SEP / NOV	2,561,914	2,891,665	2,894,158	2,952,287	2,592,087	3,024,952	3,277,671	3,255,439	3,929,890	-

Annual Sales Tax Collections - Budget versus Actual



SALES TAX BY FISCAL YEAR

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Budget	26,000,000	28,000,000	34,250,000	35,250,000	34,000,000	34,000,000	31,000,000	35,000,000	39,000,000	42,500,000
Actual	31,384,316	33,312,092	34,195,142	33,019,705	35,230,141	32,553,987	36,451,230	40,388,928	42,847,704	38,854,441



Aggregate Revenue for Year 2026

10/01/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Actuals	Variance
Fund: 10000-General Fund					
Tax Revenue	137,733,382	-	137,733,382	279,960	(137,453,422)
Other Constitutional Tax	43,000,000	-	43,000,000	-	(43,000,000)
Penalty and Interest	730,000	-	730,000	25,007	(704,993)
Licenses and Permits	2,143,800	-	2,143,800	21,774	(2,122,026)
Grant Revenue	167,000	-	167,000	-	(167,000)
Shared Revenue	680,000	-	680,000	-	(680,000)
Fees of Office	6,960,500	340,000	7,300,500	325,819	(6,974,681)
Library Revenue Fees	55,075	-	55,075	2,580	(52,495)
Legislative Fees	992,100	-	992,100	92,401	(899,699)
Other Fees	736,350	-	736,350	79,538	(656,812)
Fines and Forfeitures	2,415,000	-	2,415,000	281,450	(2,133,550)
Investment Income	4,500,000	-	4,500,000	326,690	(4,173,311)
Sale of Assets	1,000	-	1,000	-	(1,000)
Contributions	-	-	-	700	700
Miscellaneous Revenue	2,086,000	-	2,086,000	31,817	(2,054,183)
Total Fund: 10000	202,200,207	340,000	202,540,207	1,467,735	(201,072,472)
Fund: 10200-Juv Prob Fees					
Investment Income	400	-	400	-	(400)
Total Fund: 10200	400	-	400	-	(400)
Fund: 10300-Unclaimed Juvenile Restitution					
Fines and Forfeitures	-	-	-	797	797
Total Fund: 10300	-	-	-	797	797
Fund: 10350-Sheriff Special Response Team					
Transfers	20,000	-	20,000	-	(20,000)
Total Fund: 10350	20,000	-	20,000	-	(20,000)
Fund: 10400-Env Health-Retail Food Permits					
Licenses and Permits	109,500	-	109,500	8,510	(100,990)
Transfers	120,000	-	120,000	-	(120,000)
Total Fund: 10400	229,500	-	229,500	8,510	(220,990)
Fund: 10500-District Clerk Contingency					
Other Fees	-	-	-	15	15
Investment Income	30,000	-	30,000	1,095	(28,905)
Total Fund: 10500	30,000	-	30,000	1,110	(28,890)
Fund: 10600-Fire Training Field					
Investment Income	200	-	200	-	(200)
Total Fund: 10600	200	-	200	-	(200)
Fund: 10700-Parks Special Events					
Investment Income	500	-	500	-	(500)
Contributions	-	-	-	125	125
Total Fund: 10700	500	-	500	125	(375)
Fund: 10710-Parks SFA Special Projects					
Other Fees	800	-	800	178	(622)



Aggregate Revenue for Year 2026

10/01/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Actuals	Variance
Total Fund: 10710	800	-	800	178	(622)
Fund: 10850-CPS-Donations					
Investment Income	800	-	800	-	(800)
Contributions	4,000	-	4,000	1,020	(2,980)
Total Fund: 10850	4,800	-	4,800	1,020	(3,780)
Fund: 20000-Road and Bridge Non-Construct					
Tax Revenue	39,471,506	-	39,471,506	84,467	(39,387,039)
Penalty and Interest	240,000	-	240,000	9,140	(230,860)
Grant Revenue	80,000	-	80,000	83,877	3,877
Shared Revenue	2,900,000	-	2,900,000	(29,930)	(2,929,930)
Fees of Office	40,000	-	40,000	12,800	(27,200)
Road and Bridge Fees	810,000	-	810,000	-	(810,000)
Investment Income	1,000,000	-	1,000,000	129,923	(870,077)
Miscellaneous Revenue	500,000	-	500,000	-	(500,000)
Total Fund: 20000	45,041,506	-	45,041,506	290,277	(44,751,229)
Fund: 20500-Road and Bridge Construction					
Fees of Office	-	-	-	(1)	(1)
Total Fund: 20500	-	-	-	(1)	(1)
Fund: 39800-Law Library					
Legislative Fees	205,000	-	205,000	20,156	(184,844)
Investment Income	8,000	-	8,000	481	(7,519)
Miscellaneous Revenue	11,000	-	11,000	997	(10,003)
Total Fund: 39800	224,000	-	224,000	21,634	(202,366)
Fund: 39900-Mosquito Control District					
Tax Revenue	3,032,091	-	3,032,091	6,503	(3,025,588)
Penalty and Interest	12,500	-	12,500	570	(11,930)
Fees of Office	-	-	-	1	1
Investment Income	40,000	-	40,000	1,579	(38,421)
Total Fund: 39900	3,084,591	-	3,084,591	8,653	(3,075,938)
Fund: 41000-2016 Limited Tax Rfd (2006 CO)					
Tax Revenue	-	-	-	195	195
Penalty and Interest	7,000	-	7,000	260	(6,740)
Investment Income	60,000	-	60,000	1,994	(58,006)
Total Fund: 41000	67,000	-	67,000	2,449	(64,551)
Fund: 42000-2021 Gen Oblig Rfd (2012 CO)					
Tax Revenue	2,052,727	-	2,052,727	4,433	(2,048,294)
Penalty and Interest	13,000	-	13,000	481	(12,519)
Investment Income	12,000	-	12,000	-	(12,000)
Total Fund: 42000	2,077,727	-	2,077,727	4,914	(2,072,813)



Aggregate Revenue for Year 2026

10/01/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Actuals	Variance
Fund: 42100-2018 Cert of Oblig-I,S					
Tax Revenue	686,465	-	686,465	1,507	(684,958)
Penalty and Interest	5,000	-	5,000	181	(4,819)
Investment Income	20,000	-	20,000	-	(20,000)
Total Fund: 42100	711,465	-	711,465	1,688	(709,777)
Fund: 42200-2021 CO-Courthouse Campus I,S					
Tax Revenue	4,320,731	-	4,320,731	9,184	(4,311,547)
Penalty and Interest	16,000	-	16,000	707	(15,293)
Investment Income	85,000	-	85,000	-	(85,000)
Total Fund: 42200	4,421,731	-	4,421,731	9,891	(4,411,840)
Fund: 44000-Toll Road-SH288-I&S					
Tax Revenue	-	-	-	23	23
Penalty and Interest	-	-	-	23	23
Total Fund: 44000	-	-	-	46	46
Fund: 45000-Road Bonds-Mobility-I,S					
Tax Revenue	3,505,098	-	3,505,098	7,393	(3,497,705)
Penalty and Interest	20,000	-	20,000	696	(19,304)
Investment Income	118,000	-	118,000	3,584	(114,416)
Total Fund: 45000	3,643,098	-	3,643,098	11,673	(3,631,425)
Fund: 60500-Airport Operating					
Fees of Office	-	-	-	-	-
Enterprise Revenue	3,212,667	-	3,212,667	311,719	(2,900,948)
Total Fund: 60500	3,212,667	-	3,212,667	311,719	(2,900,948)
Report Total	264,970,192	340,000	265,310,192	2,142,419	(263,167,773)



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Fund: 10000-General Fund							
10000 County Judge							
Salaries & Benefits	931,446	-	931,446	-	(82,347)	849,099	9%
Operating Expenditures	19,500	-	19,500	-	-	19,500	0%
	950,946	-	950,946	-	(82,347)	868,599	9%
10100 Comm. South Service Center							
Salaries & Benefits	473,527	-	473,527	-	(41,728)	431,799	9%
Operating Expenditures	10,225	-	10,225	(775)	(117)	9,333	9%
	483,752	-	483,752	(775)	(41,845)	441,132	9%
10200 Comm. Central Service Center							
Salaries & Benefits	493,784	-	493,784	-	(43,777)	450,007	9%
Operating Expenditures	7,600	-	7,600	-	-	7,600	0%
	501,384	-	501,384	-	(43,777)	457,607	9%
10300 Comm. North Service Center							
Salaries & Benefits	510,012	-	510,012	-	(42,989)	467,023	8%
Operating Expenditures	10,672	-	10,672	(796)	(185)	9,691	9%
	520,684	-	520,684	(796)	(43,174)	476,715	8%
10400 Comm. West Service Center							
Salaries & Benefits	523,018	-	523,018	-	(46,988)	476,030	9%
Operating Expenditures	8,450	-	8,450	-	-	8,450	0%
	531,468	-	531,468	-	(46,988)	484,480	9%
12000 County Clerk							
Salaries & Benefits	3,462,688	-	3,462,688	-	(300,444)	3,162,244	9%
Operating Expenditures	42,550	-	42,550	(9,526)	(2,616)	30,408	29%
	3,505,238	-	3,505,238	(9,526)	(303,060)	3,192,652	9%
13000 Veteran's Service							
Salaries & Benefits	267,904	-	267,904	-	(23,524)	244,380	9%
Operating Expenditures	2,650	-	2,650	(1,147)	-	1,504	43%
	270,554	-	270,554	(1,147)	(23,524)	245,883	9%
14000 Emergency Management							
Salaries & Benefits	832,194	-	832,194	-	(47,660)	784,534	6%
Operating Expenditures	24,699	-	24,699	(7,372)	(17)	17,309	30%
	856,893	-	856,893	(7,372)	(47,678)	801,843	6%
14900 Non-Departmental							
Operating Expenditures	8,144,000	-	8,144,000	(24,818)	(130,178)	7,989,004	2%
Capital	-	-	-	9,953	(9,953)	-	0%
	8,144,000	-	8,144,000	(14,865)	(140,131)	7,989,004	2%
15001 County Court at Law 1							
Salaries & Benefits	576,367	-	576,367	-	(49,232)	527,135	9%
Operating Expenditures	302,725	-	302,725	(2,200)	(15,398)	285,127	6%
	879,092	-	879,092	(2,200)	(64,630)	812,262	8%
15002 County Court at Law 2							
Salaries & Benefits	540,301	-	540,301	-	(46,093)	494,208	9%
Operating Expenditures	374,080	-	374,080	(500)	(20,054)	353,527	5%
	914,381	-	914,381	(500)	(66,147)	847,734	7%
15003 County Court at Law 3							
Salaries & Benefits	597,607	-	597,607	-	(50,730)	546,877	8%
Operating Expenditures	302,700	-	302,700	(2,334)	(12,900)	287,466	5%
	900,307	-	900,307	(2,334)	(63,630)	834,343	7%
15004 County Court at Law 4							
Salaries & Benefits	613,015	-	613,015	-	(52,169)	560,846	9%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Operating Expenditures	363,100	-	363,100	(2,419)	(16,351)	344,330	5%
	976,115	-	976,115	(2,419)	(68,521)	905,175	7%
15900 Probate Court Investigations							
Salaries & Benefits	208,868	-	208,868	-	(18,717)	190,151	9%
Operating Expenditures	3,837	-	3,837	(600)	-	3,237	16%
	212,705	-	212,705	(600)	(18,717)	193,388	9%
16000 District Courts							
Salaries & Benefits	1,008,527	-	1,008,527	-	(93,054)	915,473	9%
Operating Expenditures	118,450	-	118,450	(11,803)	(6,392)	100,255	15%
	1,126,977	-	1,126,977	(11,803)	(99,446)	1,015,728	10%
16149 District Court-149th							
Salaries & Benefits	326,011	-	326,011	-	(28,851)	297,160	9%
Operating Expenditures	675,525	-	675,525	-	(30,247)	645,278	4%
	1,001,536	-	1,001,536	-	(59,099)	942,437	6%
16239 District Court-239th							
Salaries & Benefits	329,357	-	329,357	-	(28,977)	300,380	9%
Operating Expenditures	760,000	-	760,000	-	(5,967)	754,034	1%
	1,089,357	-	1,089,357	-	(34,944)	1,054,413	3%
16300 District Court-300th							
Salaries & Benefits	341,707	-	341,707	-	(30,283)	311,424	9%
Operating Expenditures	622,500	-	622,500	-	(9,125)	613,375	1%
Transfers	450,000	-	450,000	-	-	450,000	0%
	1,414,207	-	1,414,207	-	(39,408)	1,374,799	3%
16412 District Court-412th							
Salaries & Benefits	339,714	-	339,714	-	(30,116)	309,598	9%
Operating Expenditures	980,000	-	980,000	-	(76,785)	903,215	8%
	1,319,714	-	1,319,714	-	(106,901)	1,212,813	8%
16461 District Court-461st							
Salaries & Benefits	324,873	-	324,873	-	(28,755)	296,118	9%
Operating Expenditures	470,000	-	470,000	-	(42,328)	427,672	9%
	794,873	-	794,873	-	(71,083)	723,790	9%
17000 District Clerk							
Salaries & Benefits	3,530,078	-	3,530,078	-	(309,737)	3,220,341	9%
Operating Expenditures	62,185	-	62,185	(18,629)	(898)	42,658	31%
	3,592,263	-	3,592,263	(18,629)	(310,635)	3,262,999	9%
18110 Justice of the Peace 1,1							
Salaries & Benefits	696,767	-	696,767	-	(58,193)	638,574	8%
Operating Expenditures	12,583	-	12,583	(5,021)	(1,800)	5,762	54%
	709,350	-	709,350	(5,021)	(59,993)	644,335	9%
18120 Justice of the Peace 1,2							
Salaries & Benefits	650,756	-	650,756	-	(58,572)	592,184	9%
Operating Expenditures	147,175	-	147,175	(72,959)	(6,531)	67,685	54%
	797,931	-	797,931	(72,959)	(65,103)	659,869	17%
18210 Justice of the Peace 2,1							
Salaries & Benefits	640,936	-	640,936	-	(57,683)	583,253	9%
Operating Expenditures	10,145	-	10,145	(1,194)	(956)	7,995	21%
	651,081	-	651,081	(1,194)	(58,639)	591,248	9%
18220 Justice of the Peace 2,2							
Salaries & Benefits	657,883	-	657,883	-	(58,914)	598,969	9%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Operating Expenditures	9,275	-	9,275	(3,500)	-	5,775	38%
	667,158	-	667,158	(3,500)	(58,914)	604,744	9%
18310 Justice of the Peace 3,1							
Salaries & Benefits	575,415	-	575,415	-	(45,820)	529,595	8%
Operating Expenditures	118,220	-	118,220	(34,483)	(1,850)	81,887	31%
	693,635	-	693,635	(34,483)	(47,670)	611,482	12%
18320 Justice of the Peace 3,2							
Salaries & Benefits	550,677	-	550,677	-	(48,550)	502,127	9%
Operating Expenditures	9,400	-	9,400	-	(800)	8,600	9%
	560,077	-	560,077	-	(49,350)	510,727	9%
18410 Justice of the Peace 4,1							
Salaries & Benefits	654,136	-	654,136	-	(56,584)	597,552	9%
Operating Expenditures	10,550	-	10,550	(3,741)	(1,826)	4,983	53%
	664,686	-	664,686	(3,741)	(58,410)	602,535	9%
18420 Justice of the Peace 4,2							
Salaries & Benefits	742,854	-	742,854	-	(62,454)	680,400	8%
Operating Expenditures	25,085	-	25,085	(8,438)	(3,348)	13,299	47%
	767,939	-	767,939	(8,438)	(65,802)	693,699	10%
19000 Judicial Miscellaneous							
Salaries & Benefits	504,710	-	504,710	-	(38,600)	466,110	8%
Operating Expenditures	1,824,750	-	1,824,750	(529,929)	(89,493)	1,205,328	34%
Transfers	40,000	-	40,000	-	-	40,000	0%
	2,369,460	-	2,369,460	(529,929)	(128,094)	1,711,438	28%
19100 Indigent Defense							
Salaries & Benefits	268,139	-	268,139	-	(24,094)	244,045	9%
Operating Expenditures	4,971	-	4,971	-	-	4,971	0%
	273,110	-	273,110	-	(24,094)	249,016	9%
19200 Bail Bond Board							
Salaries & Benefits	161,787	-	161,787	-	(14,461)	147,326	9%
Operating Expenditures	3,050	-	3,050	(230)	-	2,820	8%
	164,837	-	164,837	(230)	(14,461)	150,147	9%
19300 District Attorney							
Salaries & Benefits	12,434,461	-	12,434,461	-	(1,084,989)	11,349,472	9%
Operating Expenditures	200,691	-	200,691	(94,330)	(5,564)	100,797	50%
Capital	165,000	-	165,000	(112,600)	-	52,400	68%
Transfers	478,000	-	478,000	-	-	478,000	0%
	13,278,152	-	13,278,152	(206,930)	(1,090,553)	11,980,669	10%
19900 Law Library							
Transfers	70,000	-	70,000	-	-	70,000	0%
	70,000	-	70,000	-	-	70,000	0%
20100 County Auditor							
Salaries & Benefits	2,392,710	-	2,392,710	-	(212,906)	2,179,804	9%
Operating Expenditures	20,000	-	20,000	(1,017)	(4,467)	14,517	27%
	2,412,710	-	2,412,710	(1,017)	(217,373)	2,194,320	9%
20200 Purchasing							
Salaries & Benefits	902,255	-	902,255	-	(78,419)	823,836	9%
Operating Expenditures	30,849	-	30,849	(14,715)	(337)	15,798	49%
	933,104	-	933,104	(14,715)	(78,756)	839,634	10%
20300 County Treasurer							
Salaries & Benefits	450,538	-	450,538	-	(40,316)	410,222	9%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Operating Expenditures	72,850	-	72,850	(53,700)	(3,300)	15,850	78%
	523,388	-	523,388	(53,700)	(43,616)	426,072	19%
20400 Human Resources							
Salaries & Benefits	1,136,915	-	1,136,915	-	(95,420)	1,041,495	8%
Operating Expenditures	179,615	-	179,615	(106,667)	(2,311)	70,637	61%
	1,316,530	-	1,316,530	(106,667)	(97,731)	1,112,132	16%
21000 Tax Assessor-Collector							
Salaries & Benefits	4,711,613	-	4,711,613	-	(405,818)	4,305,795	9%
Operating Expenditures	199,268	-	199,268	(81,607)	(20,530)	97,131	51%
	4,910,881	-	4,910,881	(81,607)	(426,348)	4,402,926	10%
22000 Information Systems							
Salaries & Benefits	4,091,858	-	4,091,858	-	(359,138)	3,732,720	9%
Operating Expenditures	9,489,145	-	9,489,145	(667,676)	(822,136)	7,999,334	16%
Debt Services	347,000	-	347,000	-	-	347,000	0%
Capital	280,200	-	280,200	-	-	280,200	0%
Transfers	30,000	-	30,000	-	-	30,000	0%
	14,238,203	-	14,238,203	(667,676)	(1,181,274)	12,389,254	13%
23000 Appraisal District Assessment							
Operating Expenditures	1,443,899	-	1,443,899	-	(290,162)	1,153,737	20%
	1,443,899	-	1,443,899	-	(290,162)	1,153,737	20%
24000 Elections							
Salaries & Benefits	1,002,508	-	1,002,508	-	(56,891)	945,617	6%
Operating Expenditures	659,750	-	659,750	(18,272)	(1,104)	640,374	3%
Capital	95,900	-	95,900	-	-	95,900	0%
Transfers	-	-	-	-	-	-	0%
	1,758,158	-	1,758,158	(18,272)	(57,994)	1,681,891	4%
25000 Facilities Management							
Salaries & Benefits	2,586,465	-	2,586,465	-	(215,642)	2,370,823	8%
Operating Expenditures	4,699,400	-	4,699,400	(1,515,905)	(30,142)	3,153,353	33%
Capital	525,000	-	525,000	(136,299)	(30,662)	358,039	32%
	7,810,865	-	7,810,865	(1,652,204)	(276,446)	5,882,215	25%
26000 Property Insurance							
Operating Expenditures	2,450,000	-	2,450,000	-	-	2,450,000	0%
	2,450,000	-	2,450,000	-	-	2,450,000	0%
30000 County Sheriff							
Salaries & Benefits	26,615,476	(112,950)	26,502,526	-	(2,571,629)	23,930,897	10%
Operating Expenditures	4,391,061	-	4,391,061	(755,839)	(111,486)	3,523,735	20%
Capital	1,753,000	-	1,753,000	(1,121,328)	(513,856)	117,816	93%
Transfers	150,000	-	150,000	-	-	150,000	0%
	32,909,537	(112,950)	32,796,587	(1,877,167)	(3,196,972)	27,722,448	15%
30100 Animal Control							
Salaries & Benefits	675,584	-	675,584	-	(52,393)	623,191	8%
Operating Expenditures	102,700	-	102,700	(26,327)	(1,710)	74,663	27%
Capital	52,000	-	52,000	(44,070)	-	7,930	85%
	830,284	-	830,284	(70,397)	(54,102)	705,784	15%
30200 Crime Lab							
Salaries & Benefits	864,889	-	864,889	-	(74,478)	790,411	9%
Operating Expenditures	276,200	-	276,200	(39,834)	(29,914)	206,452	25%
Capital	59,000	-	59,000	-	-	59,000	0%
	1,200,089	-	1,200,089	(39,834)	(104,392)	1,055,862	12%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
30351 Drone Team							
Operating Expenditures	15,000	-	15,000	-	-	15,000	0%
	15,000	-	15,000	-	-	15,000	0%
30352 Marine Team							
Operating Expenditures	15,000	-	15,000	-	-	15,000	0%
	15,000	-	15,000	-	-	15,000	0%
30353 Dive Team							
Operating Expenditures	15,000	-	15,000	-	-	15,000	0%
	15,000	-	15,000	-	-	15,000	0%
30354 Honor Guard							
Operating Expenditures	7,500	-	7,500	-	-	7,500	0%
	7,500	-	7,500	-	-	7,500	0%
31000 Tx Dept of Public Safety (DPS)							
Salaries & Benefits	249,069	-	249,069	-	(22,441)	226,628	9%
Operating Expenditures	250	-	250	-	-	250	0%
	249,319	-	249,319	-	(22,441)	226,878	9%
32100 Constable-Precinct 1							
Salaries & Benefits	1,534,270	-	1,534,270	-	(137,760)	1,396,510	9%
Operating Expenditures	393,249	-	393,249	(58,214)	(3,111)	331,923	16%
Capital	115,333	-	115,333	(56,978)	(57,968)	387	100%
	2,042,852	-	2,042,852	(115,192)	(198,839)	1,728,821	15%
32200 Constable-Precinct 2							
Salaries & Benefits	1,151,660	-	1,151,660	-	(98,838)	1,052,822	9%
Operating Expenditures	198,944	-	198,944	(26,463)	(7,846)	164,635	17%
Capital	53,800	-	53,800	-	-	53,800	0%
	1,404,404	-	1,404,404	(26,463)	(106,684)	1,271,257	9%
32300 Constable-Precinct 3							
Salaries & Benefits	1,262,541	-	1,262,541	-	(120,613)	1,141,928	10%
Operating Expenditures	201,912	-	201,912	(39,511)	(9,617)	152,785	24%
	1,464,453	-	1,464,453	(39,511)	(130,230)	1,294,713	12%
32400 Constable-Precinct 4							
Salaries & Benefits	2,163,322	-	2,163,322	-	(204,575)	1,958,747	9%
Operating Expenditures	223,197	-	223,197	(91,879)	(7,688)	123,630	45%
Capital	112,000	-	112,000	(166,030)	-	(54,030)	148%
	2,498,519	-	2,498,519	(257,909)	(212,263)	2,028,347	19%
33000 Intensive CommunityServiceProg							
Salaries & Benefits	70,394	-	70,394	-	(3,855)	66,539	5%
Operating Expenditures	67,590	-	67,590	(10,124)	(286)	57,180	15%
	137,984	-	137,984	(10,124)	(4,141)	123,719	10%
34000 Ambulance EMS							
Operating Expenditures	96,000	-	96,000	-	-	96,000	0%
	96,000	-	96,000	-	-	96,000	0%
34100 Fire Protection							
Salaries & Benefits	71,542	-	71,542	-	(6,647)	64,895	9%
Operating Expenditures	546,799	-	546,799	-	(525,000)	21,799	96%
	618,341	-	618,341	-	(531,647)	86,694	86%
35000 Detention Center							
Salaries & Benefits	17,384,872	29,750	17,414,622	-	(1,589,570)	15,825,052	9%
Operating Expenditures	9,355,350	-	9,355,350	(3,340,765)	(770,138)	5,244,447	44%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Capital	58,000	-	58,000	(47,404)	-	10,596	82%
	26,798,222	29,750	26,827,972	(3,388,169)	(2,359,708)	21,080,096	21%
36000 Juvenile Probation							
Salaries & Benefits	9,112,819	-	9,112,819	-	(766,067)	8,346,752	8%
Operating Expenditures	1,607,150	-	1,607,150	(709,465)	(165,163)	732,522	54%
Capital	40,815	-	40,815	-	-	40,815	0%
Transfers	610,000	-	610,000	-	-	610,000	0%
	11,370,784	-	11,370,784	(709,465)	(931,229)	9,730,089	14%
40000 Adult Probation							
Operating Expenditures	890,890	-	890,890	(15,202)	(641)	875,046	2%
Transfers	92,000	-	92,000	-	-	92,000	0%
	982,890	-	982,890	(15,202)	(641)	967,046	2%
45000 Health							
Salaries & Benefits	1,440,163	-	1,440,163	-	(119,796)	1,320,367	8%
Operating Expenditures	66,226	3,000	69,226	(43,959)	(8,766)	16,500	76%
Transfers	10,000	-	10,000	-	-	10,000	0%
	1,516,389	3,000	1,519,389	(43,959)	(128,562)	1,346,867	11%
45200 Indigent Health Care							
Salaries & Benefits	206,474	-	206,474	-	(19,403)	187,071	9%
Operating Expenditures	2,073,175	-	2,073,175	(170,628)	(17,674)	1,884,873	9%
	2,279,649	-	2,279,649	(170,628)	(37,077)	2,071,944	9%
45300 Water Lab							
Salaries & Benefits	251,542	-	251,542	-	(18,680)	232,862	7%
Operating Expenditures	65,100	-	65,100	(10,829)	(4,401)	49,870	23%
	316,642	-	316,642	(10,829)	(23,081)	282,732	11%
46000 Children Protective Services							
Operating Expenditures	95,600	-	95,600	(36,413)	(1,139)	58,048	39%
Transfers	45,000	-	45,000	-	-	45,000	0%
	140,600	-	140,600	(36,413)	(1,139)	103,048	27%
47000 Environmental Health							
Salaries & Benefits	1,517,248	-	1,517,248	-	(132,923)	1,384,325	9%
Operating Expenditures	82,095	-	82,095	(11,658)	(596)	69,840	15%
Transfers	120,000	-	120,000	-	-	120,000	0%
	1,719,343	-	1,719,343	(11,658)	(133,520)	1,574,165	8%
49000 County Welfare							
Salaries & Benefits	63,384	-	63,384	-	(7,482)	55,902	12%
Operating Expenditures	11,900	-	11,900	(1,000)	(39)	10,861	9%
	75,284	-	75,284	(1,000)	(7,521)	66,763	11%
50000 Mental Health							
Operating Expenditures	268,800	-	268,800	-	(67,200)	201,600	25%
	268,800	-	268,800	-	(67,200)	201,600	25%
51000 Actions							
Operating Expenditures	70,000	-	70,000	-	(70,000)	-	100%
	70,000	-	70,000	-	(70,000)	-	100%
52000 Helpline							
Operating Expenditures	20,000	-	20,000	-	(20,000)	-	100%
	20,000	-	20,000	-	(20,000)	-	100%
53000 Marine Protection Service							
Operating Expenditures	12,000	-	12,000	-	(12,000)	-	100%
	12,000	-	12,000	-	(12,000)	-	100%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
55000 Library Administration							
Salaries & Benefits	7,477,702	-	7,477,702	-	(650,405)	6,827,297	9%
Operating Expenditures	1,551,600	15,000	1,566,600	(729,224)	(70,141)	767,236	51%
	9,029,302	15,000	9,044,302	(729,224)	(720,546)	7,594,533	16%
56000 Parks							
Salaries & Benefits	4,182,570	-	4,182,570	-	(366,290)	3,816,280	9%
Operating Expenditures	866,150	-	866,150	(434,829)	(16,554)	414,768	52%
Capital	1,237,775	-	1,237,775	(170,007)	-	1,067,768	14%
Transfers	1,133,218	-	1,133,218	-	-	1,133,218	0%
	7,419,713	-	7,419,713	(604,835)	(382,843)	6,432,034	13%
57000 Fairgrounds							
Salaries & Benefits	80,677	-	80,677	-	(7,110)	73,567	9%
Operating Expenditures	320,128	-	320,128	(36,648)	(11,763)	271,717	15%
Capital	158,550	-	158,550	(29,774)	-	128,776	19%
	559,355	-	559,355	(66,423)	(18,872)	474,060	15%
58000 Museum							
Salaries & Benefits	683,301	-	683,301	-	(57,128)	626,173	8%
Operating Expenditures	53,772	-	53,772	(36,396)	(257)	17,119	68%
Capital	197,114	-	197,114	-	-	197,114	0%
	934,187	-	934,187	(36,396)	(57,385)	840,405	10%
60000 Agriculture Extension							
Salaries & Benefits	584,145	-	584,145	-	(48,578)	535,567	8%
Operating Expenditures	41,725	-	41,725	(5,876)	(1,904)	33,945	19%
	625,870	-	625,870	(5,876)	(50,482)	569,512	9%
65000 Flood Plain Administrator							
Salaries & Benefits	325,263	-	325,263	-	(29,089)	296,174	9%
Operating Expenditures	9,017	-	9,017	(775)	(2,880)	5,361	41%
	334,280	-	334,280	(775)	(31,969)	301,535	10%
Total Fund: 10000	197,429,192	(65,200)	197,363,992	(11,802,697)	(15,781,957)	169,779,339	14%
Fund: 10100-General Fund - Construction							
56000 Parks							
Capital	-	-	-	3,080	(3,080)	-	0%
	-	-	-	3,080	(3,080)	-	0%
Total Fund: 10100	-	-	-	3,080	(3,080)	-	0%
Fund: 10200-Juv Prob Fees							
36000 Juvenile Probation							
Operating Expenditures	2,000	-	2,000	-	-	2,000	0%
	2,000	-	2,000	-	-	2,000	0%
Total Fund: 10200	2,000	-	2,000	-	-	2,000	0%
Fund: 10340-Constable 4 Marine Team							
32400 Constable-Precinct 4							
Capital	-	-	-	-	-	-	0%
	-	-	-	-	-	-	0%
Total Fund: 10340	-	-	-	-	-	-	0%
Fund: 10350-Sheriff Special Response Team							
30000 County Sheriff							
Operating Expenditures	20,000	-	20,000	9,482	(9,880)	19,602	2%
	20,000	-	20,000	9,482	(9,880)	19,602	2%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Total Fund: 10350	20,000	-	20,000	9,482	(9,880)	19,602	2%
Fund: 10351-Sheriff Drone Team							
30000 County Sheriff							
Operating Expenditures	-	-	-	-	-	-	0%
	-	-	-	-	-	-	0%
Total Fund: 10351	-	-	-	-	-	-	0%
Fund: 10352-Sheriff Marine Team							
30000 County Sheriff							
Operating Expenditures	-	-	-	-	-	-	0%
	-	-	-	-	-	-	0%
Total Fund: 10352	-	-	-	-	-	-	0%
Fund: 10353-Sheriff Dive Team							
30000 County Sheriff							
Operating Expenditures	-	-	-	-	-	-	0%
	-	-	-	-	-	-	0%
Total Fund: 10353	-	-	-	-	-	-	0%
Fund: 10400-Env Health-Retail Food Permits							
47000 Environmental Health							
Salaries & Benefits	219,866	-	219,866	-	(18,477)	201,389	8%
	219,866	-	219,866	-	(18,477)	201,389	8%
Total Fund: 10400	219,866	-	219,866	-	(18,477)	201,389	8%
Fund: 10600-Fire Training Field							
34100 Fire Protection							
Operating Expenditures	1,000	-	1,000	-	-	1,000	0%
	1,000	-	1,000	-	-	1,000	0%
Total Fund: 10600	1,000	-	1,000	-	-	1,000	0%
Fund: 10700-Parks Special Events							
56000 Parks							
Operating Expenditures	2,000	-	2,000	(1,000)	-	1,000	50%
	2,000	-	2,000	(1,000)	-	1,000	50%
Total Fund: 10700	2,000	-	2,000	(1,000)	-	1,000	50%
Fund: 10710-Parks SFA Special Projects							
56020 Parks-SFA Munson Historical							
Operating Expenditures	1,000	-	1,000	-	-	1,000	0%
	1,000	-	1,000	-	-	1,000	0%
Total Fund: 10710	1,000	-	1,000	-	-	1,000	0%
Fund: 10850-CPS-Donations							
46000 Children Protective Services							
Operating Expenditures	20,900	-	20,900	-	-	20,900	0%
	20,900	-	20,900	-	-	20,900	0%
Total Fund: 10850	20,900	-	20,900	-	-	20,900	0%
Fund: 20000-Road and Bridge Non-Construct							
22000 Information Systems							
Operating Expenditures	15,000	-	15,000	(1,473)	(834)	12,693	15%
	15,000	-	15,000	(1,473)	(834)	12,693	15%



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
71000 RB South Service Center							
Salaries & Benefits	3,781,438	(168,000)	3,613,438	-	(309,744)	3,303,694	9%
Operating Expenditures	1,471,250	100,000	1,571,250	(709,620)	(44,654)	816,976	48%
Capital	788,966	-	788,966	(777,985)	-	10,981	99%
	6,041,654	(68,000)	5,973,654	(1,487,605)	(354,397)	4,131,651	31%
72000 RB Central Service Center							
Salaries & Benefits	3,735,698	(438,000)	3,297,698	-	(292,424)	3,005,274	9%
Operating Expenditures	1,455,000	323,000	1,778,000	(763,941)	(2,480)	1,011,580	43%
Capital	800,000	-	800,000	(790,574)	-	9,426	99%
	5,990,698	(115,000)	5,875,698	(1,554,515)	(294,904)	4,026,279	31%
73000 RB North Service Center							
Salaries & Benefits	3,660,236	(195,000)	3,465,236	-	(318,149)	3,147,087	9%
Operating Expenditures	1,526,092	75,000	1,601,092	(460,064)	(131,399)	1,009,629	37%
Capital	733,908	-	733,908	-	-	733,908	0%
	5,920,236	(120,000)	5,800,236	(460,064)	(449,548)	4,890,625	16%
74000 RB West Service Center							
Salaries & Benefits	3,879,411	(390,000)	3,489,411	-	(266,889)	3,222,522	8%
Operating Expenditures	1,460,000	200,000	1,660,000	(707,027)	(65,360)	887,613	47%
Capital	800,472	-	800,472	(778,225)	-	22,247	97%
	6,139,883	(190,000)	5,949,883	(1,485,252)	(332,249)	4,132,382	31%
75000 Engineer's Office							
Salaries & Benefits	2,457,144	-	2,457,144	-	(207,796)	2,249,348	8%
Operating Expenditures	784,000	1,264,434	2,048,434	(457,076)	(7,340)	1,584,018	23%
Capital	267,000	37,566	304,566	(153,616)	-	150,950	50%
Transfers	2,542,189	-	2,542,189	-	-	2,542,189	0%
	6,050,333	1,302,000	7,352,333	(610,692)	(215,136)	6,526,505	11%
Total Fund: 20000	30,157,804	809,000	30,966,804	(5,599,600)	(1,647,068)	23,720,135	23%
Fund: 20500-Road and Bridge Construction							
71000 RB South Service Center							
Salaries & Benefits	-	168,000	168,000	-	(15,481)	152,519	9%
Operating Expenditures	2,000,000	-	2,000,000	(95,520)	-	1,904,480	5%
	2,000,000	168,000	2,168,000	(95,520)	(15,481)	2,056,999	5%
72000 RB Central Service Center							
Salaries & Benefits	-	438,000	438,000	-	-	438,000	0%
Operating Expenditures	2,000,000	-	2,000,000	-	-	2,000,000	0%
	2,000,000	438,000	2,438,000	-	-	2,438,000	0%
73000 RB North Service Center							
Salaries & Benefits	-	195,000	195,000	-	(146)	194,854	0%
Operating Expenditures	2,000,000	-	2,000,000	-	-	2,000,000	0%
	2,000,000	195,000	2,195,000	-	(146)	2,194,854	0%
74000 RB West Service Center							
Salaries & Benefits	-	390,000	390,000	-	(52,295)	337,705	13%
Operating Expenditures	2,000,000	-	2,000,000	(355,274)	(53,323)	1,591,403	20%
	2,000,000	390,000	2,390,000	(355,274)	(105,618)	1,929,108	19%
75000 Engineer's Office							
Operating Expenditures	750,000	-	750,000	-	-	750,000	0%
Capital	7,591,000	(2,000,000)	5,591,000	-	-	5,591,000	0%
	8,341,000	(2,000,000)	6,341,000	-	-	6,341,000	0%
Total Fund: 20500	16,341,000	(809,000)	15,532,000	(450,794)	(121,244)	14,959,961	4%

Fund: 39800-Law Library



Budget to Actuals for Year 2026

10/1/2025 thru 10/31/2025

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
19900 Law Library							
Salaries & Benefits	90,718	-	90,718	-	(8,153)	82,565	9%
Operating Expenditures	325,550	-	325,550	(66,000)	-	259,550	20%
	416,268	-	416,268	(66,000)	(8,153)	342,115	18%
22000 Information Systems							
Operating Expenditures	6,000	-	6,000	(5,500)	(500)	-	100%
	6,000	-	6,000	(5,500)	(500)	-	100%
Total Fund: 39800	422,268	-	422,268	(71,500)	(8,653)	342,115	19%
Fund: 39900-Mosquito Control District							
22000 Information Systems							
Operating Expenditures	2,000	-	2,000	(4,095)	(459)	(2,554)	228%
	2,000	-	2,000	(4,095)	(459)	(2,554)	228%
49900 Mosquito Control							
Salaries & Benefits	1,449,123	-	1,449,123	-	(113,115)	1,336,008	8%
Operating Expenditures	1,510,150	-	1,510,150	(74,231)	(285,632)	1,150,288	24%
Capital	85,705	-	85,705	(77,460)	-	8,245	90%
	3,044,978	-	3,044,978	(151,691)	(398,747)	2,494,541	18%
Total Fund: 39900	3,046,978	-	3,046,978	(155,786)	(399,206)	2,491,986	18%
Fund: 60500-Airport Operating							
22000 Information Systems							
Operating Expenditures	37,600	-	37,600	-	(364)	37,236	1%
	37,600	-	37,600	-	(364)	37,236	1%
90000 Airport							
Salaries & Benefits	1,273,348	-	1,273,348	-	(115,238)	1,158,110	9%
Operating Expenditures	2,285,105	-	2,285,105	(342,548)	(107,738)	1,834,819	20%
Capital	1,445,005	-	1,445,005	-	-	1,445,005	0%
Transfers	41,000	-	41,000	-	-	41,000	0%
	5,044,458	-	5,044,458	(342,548)	(222,976)	4,478,933	11%
Total Fund: 60500	5,082,058	-	5,082,058	(342,548)	(223,340)	4,516,170	11%
Report Total	252,746,066	(65,200)	252,680,866	(18,411,364)	(18,212,905)	216,056,597	14%



Balance Sheet for Year 2026

as of 10/31/2025

Note: Fund Balance is only adjusted at end of year; fund balance is as of 9/30/2025

Account	Fund Groups				
	General Funds	Road and Bridge	Law Library	Mosquito Control	Airport
Assets					
Cash in Bank	9,863,470	(2,807,110)	12,875	(136,192)	12,123
Cash on Hand	50				
Investments	(10,646,619)	129,923	481	1,579	
Accounts Receivable	(4,548,551)	(45,907)			22,831
Inventory				(30,423)	
Prepaid	(60,247)	(15,358)	(10)	(465)	(430)
Non-current Assets	198				
	(5,391,698)	(2,738,453)	13,347	(165,502)	34,524
Liabilities					
Accounts Payable - Other	1,545,919	1,447,948	814	(209,093)	68,438
AP-State of Texas Court Costs	393,372				
AP-State of Texas Other Liab	798				
AP-Governmental Entities	982				
AP-Payroll Liabilities	(1,774,672)	(191,993)	(1,180)	(15,958)	(14,583)
AP Due to Others	(258,339)				
Tax Office Liabilities	(8,796,199)				
Due to Agency Groups	589				
	(8,887,551)	1,255,955	(366)	(225,051)	53,855



Statement of Changes in Fund Balance

as of 10/31/2025

Fund	Unaudited Fund Balance	Month Ending Oct 31, 2025			10/31/2025
		Receipts	Disbursements	Transfers In/ (Out)	Unaudited Fund Balance
Fund 10000-General Fund	53,988,336	1,467,735	(15,727,288)	-	39,728,783
Fund 10100-General Fund - Construction	(97,658)	-	(3,080)	-	(100,738)
Fund 10200-Juv Prob Fees	7,841	-	-	-	7,841
Fund 10300-Unclaimed Juvenile Restitution	11,595	797	-	-	12,392
Fund 10340-Constable 4 Marine Team	55,029	-	-	-	55,029
Fund 10350-Sheriff Special Response Team	6,140	-	(9,880)	-	(3,740)
Fund 10351-Sheriff Drone Team	(13,620)	-	-	-	(13,620)
Fund 10352-Sheriff Marine Team	(10,002)	-	-	-	(10,002)
Fund 10353-Sheriff Dive Team	(9,953)	-	-	-	(9,953)
Fund 10400-Env Health-Retail Food Permits	(67,945)	8,510	(18,477)	-	(77,912)
Fund 10500-District Clerk Contingency	882,455	1,110	-	-	883,565
Fund 10600-Fire Training Field	13,903	-	-	-	13,903
Fund 10700-Parks Special Events	27,253	125	-	-	27,378
Fund 10710-Parks SFA Special Projects	10,659	178	-	-	10,837
Fund 10850-CPS-Donations	47,007	1,020	-	-	48,027
Total General Fund Group	54,851,040	1,479,476	(15,758,725)	-	40,571,791
Fund 20000-Road and Bridge Non-Construct	47,303,288	290,277	(1,651,530)	-	45,942,035
Fund 20500-Road and Bridge Construction	(9,795,970)	(1)	(121,244)	-	(9,917,215)
Total Road and Bridge Funds	37,507,318	290,276	(1,772,774)	-	36,024,820
Fund 39800-Law Library	10,089	21,634	(8,653)	-	23,070
Fund 39900-Mosquito Control District	1,388,967	8,653	(399,206)	-	998,415
Total Special Revenue Funds	1,399,056	30,287	(407,859)	-	1,021,485
Fund 41000-2016 Limited Tax Rfd (2006 CO)	1,280,771	2,449	-	-	1,283,221
Fund 42000-2021 Gen Oblig Rfd (2012 CO)	97,072	4,914	-	-	101,986
Fund 42100-2018 Cert of Oblig-I,S	526,064	1,688	-	-	527,752
Fund 42200-2021 CO-Courthouse Campus I,S	1,553,990	9,891	-	-	1,563,880
Fund 44000-Toll Road-SH288-I&S	(82,630,816)	892	-	548,500	(82,081,424)
Fund 44100-Toll Road-288EXT-I&S	(30,631,452)	-	-	4,400	(30,627,052)
Fund 45000-Road Bonds-Mobility-I,S	2,672,347	11,673	-	-	2,684,020
Total Debt Service Funds	(107,132,025)	31,507	-	552,900	(106,547,618)

Fund balances presented herein are representative of only a month's snapshot of activity and may be skewed based on timing of revenues and expenditures. The most recent audited fund balance is as of 09/30/2024 and may be found on the balance sheet report contained in this reporting package.



Statement of Changes in Fund Balance

as of 10/31/2025

Fund 60500-Airport Operating	9,690,310	311,719	(223,340)	-	9,778,690
Total Enterprise Funds	9,690,310	311,719	(223,340)	-	9,778,690

Report Total	(3,684,300)	2,143,265	(18,162,698)	552,900	(19,150,832)
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Fund balances presented herein are representative of only a month's snapshot of activity and may be skewed based on timing of revenues and expenditures. The most recent audited fund balance is as of 09/30/2024 and may be found on the balance sheet report contained in this reporting package.



Debt Service Payment Schedules

Fiscal Year 2026

Limited Tax Refunding Bonds, Series 2016

On January 28, 2016, the County issued the Limited Tax Refunding Bonds, Series 2016 in the amount of \$8,125,000. These bonds provided funds to advance refund the Combination Tax and Revenue Certificates of Obligation, Series 2006 in the amount of \$8,770,000. The advance refunding occurred on the call date of March 1, 2016.

True Interest Cost: 2.207 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	26,750.00	1,070,000.00		1,096,750.00
Total	26,750.00	1,070,000.00	0.00	1,096,750.00

Unlimited Tax Refunding Bonds, Series 2016

On January 28, 2016, the County issued the Unlimited Tax Refunding Bonds, Series 2016 in the amount of \$8,425,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2006 in the amount of \$9,235,000. The advance refunding occurred on the call date of March 1, 2016.

True Interest Cost: 2.376 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	52,125.00	1,015,000.00	26,750.00	1,093,875.00
2027	26,750.00	1,070,000.00		1,096,750.00
Total	78,875.00	2,085,000.00	26,750.00	2,190,625.00

Certificates of Obligation, Series 2018

On August 23, 2018, the County issued the Certificates of Obligation, Series 2018 in the amount of \$8,120,000. These certificates were issued for the purpose of generating funds for numerous facilities project improvements.

True Interest Cost: 3.496 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	145,450.00	370,000.00	136,200.00	651,650.00
2027	136,200.00	390,000.00	126,450.00	652,650.00
2028	126,450.00	410,000.00	116,200.00	652,650.00
2029	116,200.00	430,000.00	105,450.00	651,650.00
2030	105,450.00	455,000.00	94,075.00	654,525.00
2031	94,075.00	475,000.00	82,200.00	651,275.00
2032	82,200.00	500,000.00	69,700.00	651,900.00
2033	69,700.00	525,000.00	59,200.00	653,900.00
2034	59,200.00	545,000.00	48,300.00	652,500.00
2035	48,300.00	570,000.00	36,900.00	655,200.00
2036	36,900.00	590,000.00	25,100.00	652,000.00
2037	25,100.00	615,000.00	12,800.00	652,900.00
2038	12,800.00	640,000.00		652,800.00
Total	1,058,025.00	6,515,000.00	912,575.00	8,485,600.00



Debt Service Payment Schedules

Fiscal Year 2026

Unlimited Tax Refunding Bonds, Series 2018

On August 23, 2018, the County issued the Unlimited Tax Refunding Bonds, Series 2018 in the amount of \$4,415,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2008 in the amount of \$4,810,000. The advance refunding occurred on the call date of March 1, 2019. These refunding bonds were calculated to provide cash flow savings of \$382,786 and an economic gain (net present value of savings) of \$323,910.

True Interest Cost: 2.648 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	39,125.00	495,000.00	26,750.00	560,875.00
2027	26,750.00	520,000.00	13,750.00	560,500.00
2028	13,750.00	550,000.00		563,750.00
Total	79,625.00	1,565,000.00	40,500.00	1,685,125.00

Unlimited Tax Road Refunding Bonds, Series 2020

On January 23, 2020, the County issued the Unlimited Tax Refunding Bonds, Series 2020 in the amount of \$9,840,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2010B in the amounts of \$11,701,056. The advance refunding occurred on the call date of March 1, 2020. These refunding bonds were calculated to provide cash flow savings of \$1,471,414 and an economic gain (net present value of savings) of \$1,123,861.

True Interest Cost: 1.721 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	137,750.00	995,000.00	112,875.00	1,245,625.00
2027	112,875.00	1,050,000.00	86,625.00	1,249,500.00
2028	86,625.00	1,100,000.00	59,125.00	1,245,750.00
2029	59,125.00	1,155,000.00	30,250.00	1,244,375.00
2030	30,250.00	1,210,000.00		1,240,250.00
Total	426,625.00	5,510,000.00	288,875.00	6,225,500.00



Debt Service Payment Schedules

Fiscal Year 2026

Certificates of Obligation, Series 2021

On November 3, 2021, the County issued the Certificates of Obligation, Series 2021 in the amount of \$86,895,000. These certificates were issued for the purpose of generating funds for the County Courthouse Campus Expansion Project.

True Interest Cost: 2.577 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	1,656,950.00	2,010,000.00	1,606,700.00	5,273,650.00
2027	1,606,700.00	2,740,000.00	1,538,200.00	5,884,900.00
2028	1,538,200.00	2,880,000.00	1,466,200.00	5,884,400.00
2029	1,466,200.00	3,025,000.00	1,390,575.00	5,881,775.00
2030	1,390,575.00	3,180,000.00	1,311,075.00	5,881,650.00
2031	1,311,075.00	3,325,000.00	1,244,575.00	5,880,650.00
2032	1,244,575.00	3,465,000.00	1,175,275.00	5,884,850.00
2033	1,175,275.00	3,605,000.00	1,103,175.00	5,883,450.00
2034	1,103,175.00	3,750,000.00	1,028,175.00	5,881,350.00
2035	1,028,175.00	3,905,000.00	950,075.00	5,883,250.00
2036	950,075.00	4,065,000.00	868,775.00	5,883,850.00
2037	868,775.00	4,210,000.00	805,625.00	5,884,400.00
2038	805,625.00	4,335,000.00	740,600.00	5,881,225.00
2039	740,600.00	4,470,000.00	673,550.00	5,884,150.00
2040	673,550.00	4,605,000.00	604,475.00	5,883,025.00
2041	604,475.00	4,745,000.00	533,300.00	5,882,775.00
2042	533,300.00	4,915,000.00	435,000.00	5,883,300.00
2043	435,000.00	5,115,000.00	332,700.00	5,882,700.00
2044	332,700.00	5,325,000.00	226,200.00	5,883,900.00
2045	226,200.00	5,540,000.00	115,400.00	5,881,600.00
2046	115,400.00	5,770,000.00		5,885,400.00
Total	19,806,600.00	84,980,000.00	18,149,650.00	122,936,250.00



Debt Service Payment Schedules

Fiscal Year 2026

Limited Tax Refunding Bonds, Series 2021

On December 16, 2021, the County issued the Limited Tax Refunding Bonds, Series 2021 in the amount of \$15,815,000. These bonds provided funds to advance refund the Certificates of Obligation, Series 2012. The advance refunding is scheduled to occur on the call date of March 1, 2022. These refunding bonds were calculated to provide cash flow savings of \$2,859,143.66 and an economic gain (net present value of savings) of \$2,622,642.48.

True Interest Cost: 1.360 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	286,975.00	1,450,000.00	250,725.00	1,987,700.00
2027	250,725.00	1,530,000.00	212,475.00	1,993,200.00
2028	212,475.00	1,610,000.00	172,225.00	1,994,700.00
2029	172,225.00	1,685,000.00	130,100.00	1,987,325.00
2030	130,100.00	1,775,000.00	85,725.00	1,990,825.00
2031	85,725.00	1,865,000.00	39,100.00	1,989,825.00
2032	39,100.00	1,955,000.00		1,994,100.00
Total	1,177,325.00	11,870,000.00	890,350.00	13,937,675.00

Unlimited Tax Refunding Bonds, Series 2021

On December 16, 2021, the County issued the Unlimited Tax Refunding Bonds, Series 2021 in the amount of \$4,555,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2012. The advance refunding is scheduled to occur on the call date of March 1, 2022. These refunding bonds were calculated to provide cash flow savings of \$477,816.59 and an economic gain (net present value of savings) of \$437,236.03.

True Interest Cost: 1.340 %

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	67,500.00	425,000.00	59,000.00	551,500.00
2027	59,000.00	445,000.00	50,100.00	554,100.00
2028	50,100.00	460,000.00	40,900.00	551,000.00
2029	40,900.00	485,000.00	31,200.00	557,100.00
2030	31,200.00	500,000.00	21,200.00	552,400.00
2031	21,200.00	520,000.00	10,800.00	552,000.00
2032	10,800.00	540,000.00		550,800.00
Total	280,700.00	3,375,000.00	213,200.00	3,868,900.00



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.7.

11/25/2025

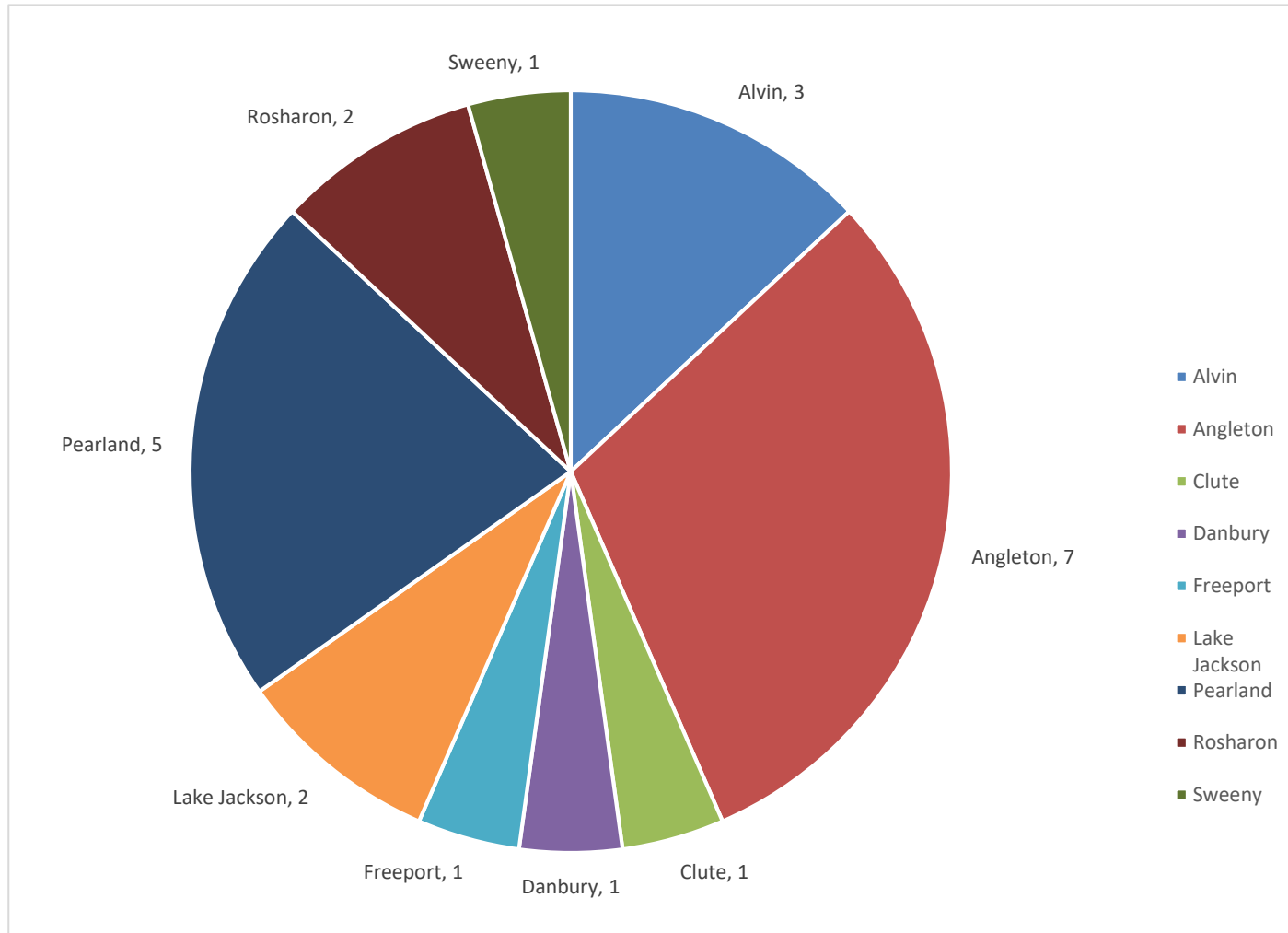
Monthly Welfare Reports

Approve the NRG CARE (Reliant Energy, Direct Energy, Stream, Xoom Energy, Green Mountain, Cirro and Discount Power) monthly Assistance Reports for the month of October 2025.

These reports show the cities where NRG CARE funds were utilized and the number of clients assisted in the month of October 2025.

RELIANT ENERGY - NRG CARE GRANT ASSISTANCE REPORT

October 2025



The above chart represents the number of clients from each City that were assisted in October 2025

TOTAL CLIENTS SEEN: 23



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.8.

11/25/2025

Monthly Section 8 Reports

Approve the Brazoria County Housing Choice Voucher (Section 8) Program Monthly Reports and number of active Tenants on the program from October 1, 2025 to October 31, 2025.

These reports reflect the various aspects of the program including, but not limited to, number of tenants on the Voucher programs and the cities they live in, number of families leaving the program, funding levels, and the number of inspections completed.

CY 2025 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
January		1	2		1		4
February		5		1			6
March		2	1				3
April		2		2			4
May		3	1	1	1		6
June		2	1	2			5
July			3	2			5
August		1	1	1			3
September		2	3	1			6
October		3	2	1			6
November							
December							
	0	21	14	11	2	0	48

FY 2026 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
January							0
February							0
March							0
April							0
May							0
June							0
July							0
August							0
September							0
October							0
November							0
December							0
	0	0	0	0	0	0	0

Inspections (New units, Annual, etc.)

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection	
January	20	1	10	9			45	20
February	14	2	11	1			37	14
March	6	0	6	0			39	6
April	0	0	0	0			28	0
May	8	4	3	1			43	8
June	9	7	2	0			38	9
July	12	0	2	0			26	2
August	6	0	5	1			21	6
September	5		5	0			0	5
October	205	99	92	0			90	191
November								0
December								0

Quality Control Inspections

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection
January							0
February							3
March							1
April							0
May							1
June							4
July							6
August							6
September							
October							
November							
December							

**Please Note: Quality control inspections are a requirement by HUD to review the performance of the inspector that conducts the regular annual, new unit, and any special requested inspections

Lease Rate

CY 2025

Month	Total Units Approved	Total Units Leased	% Leased
January	612	553	90.4%
February	612	557	91.0%
March	612	563	92.0%
April	612	554	90.5%
May	612	543	88.7%
June	612	538	87.9%
July	612	538	87.9%
August	612	554	90.5%
September	612	582	95.1%
October	612	574	93.8%
November			#DIV/0!
December			#DIV/0!
	6120	5556	90.8%

FY 2026

Month	Total Units Approved	Total Units Leased	% Leased
January			#DIV/0!
February			#DIV/0!
March			#DIV/0!
April			#DIV/0!
May			#DIV/0!
June			#DIV/0!
July			#DIV/0!
August			#DIV/0!
September			#DIV/0!
October			#DIV/0!
November			#DIV/0!
December			#DIV/0!
	0	0	#DIV/0!

Total Units Leased will constantly change due to release of accounts or from prior months.

Program Utilization - Calendar Year 2025

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN HAP REVENUE	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
January-25	(409,740.00)			(983.00)	384,406.00	2,452.00	(23,865.00)	94.2%	(24,427.00)	(1,884.47)	19,801.00	(48,861.00)	49,523.41
February-25	(409,740.00)			(2,874.00)	394,465.00	1,742.00	(16,407.00)	96.0%	(23,835.00)	(1,770.66)	19,802.00	(53,117.00)	65,292.78
March-25	(411,195.00)			(818.00)	402,868.00	2,051.00	(7,094.00)	98.3%	(22,827.00)	(1,758.21)	20,158.00	(48,861.00)	76,310.00
April-25	(411,195.00)			(818.00)	390,853.00	1,901.00	(19,259.00)	95.3%	(18,563.96)	(1,477.99)	22,827.00	(48,861.00)	50,152.11
May-25	(308,143.00)			(408.00)	387,696.00	1,434.53	80,579.53	126.1%	(22,314.00)	(1,898.34)	22,913.97	(48,324.00)	35,629.02
June-25	(409,781.00)			(659.00)	389,294.00	2,562.00	(18,584.00)	95.5%	(19,372.96)	(1,544.91)	21,589.98	(53,334.00)	29,680.00
July-25	(408,088.00)			(1,126.00)	385,469.00	2,616.00	(21,129.00)	94.8%	(19,221.29)	(1,662.36)	20,515.00	(53,334.00)	55,405.00
August-25	(411,926.00)			(3,776.00)	385,594.00	2,407.00	(27,701.00)	93.3%	(20,588.45)	(1,777.78)	20,024.00	(53,334.00)	57,599.00
September-25	(418,335.00)			(4,419.00)	405,863.00	2,668.00	(14,223.00)	96.6%	(24,721.05)	(2,341.88)	22,547.00	(58,490.00)	(171,364.00)
October-25	(482,485.00)			(4,419.00)	431,012.00	2,889.00	(53,003.00)	89.1%	(23,262.79)	(20,206.32)	23,066.00	(55,202.52)	2,883.13
November-25								#DIV/0!					
December-25								#DIV/0!					
TOTALS	(4,080,628.00)	-	-	(20,300.00)	3,957,520.00	22,722.53	(120,685.47)	97.1%	(219,133.50)	(36,322.92)	213,243.95	(521,718.52)	251,110.45
	(4,100,928.00)	-	-	-	3,980,242.53				(777,174.94)				464,354.40

Program Utilization - Fiscal Year 2026

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN RECEIPTS	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
January-26								#DIV/0!					
February-26								#DIV/0!					
March-26								#DIV/0!					
April-26								#DIV/0!					
May-26								#DIV/0!					
June-26								#DIV/0!					
July-26								#DIV/0!					
August-26								#DIV/0!					
September-26								#DIV/0!					
October-26								#DIV/0!					
November-26								#DIV/0!					
December-26								#DIV/0!					
TOTALS	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-
	-				-				-				-

Outgoing Ports

CY 2024

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
January	2	1	1
February	0	1	0
March	0	1	0
April	2	2	0
May	0	4	0
June	0	4	0
July	0	4	0
August	0	4	0
September	0	4	0
October	0	4	0
November	0	4	0
December	0	4	0

FY 2026

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
January	4	4	4
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Incoming Ports

CY 2025

Month	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
January	2	26	0	0
February	1	27	0	0
March	1	28	0	0
April	0	28	0	0
May	0	27	0	0
June	0	27	0	0
July	0	27	0	1
August	2	25	0	0
September	1	27	0	0
October	0	27	0	3
November				
December				

FY 2026

	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
January				
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				

Hard to House Families

CY 2025

January	2
February	3
March	5
April	3
May	3
June	4
July	3
August	8
September	21
October	11
November	
December	

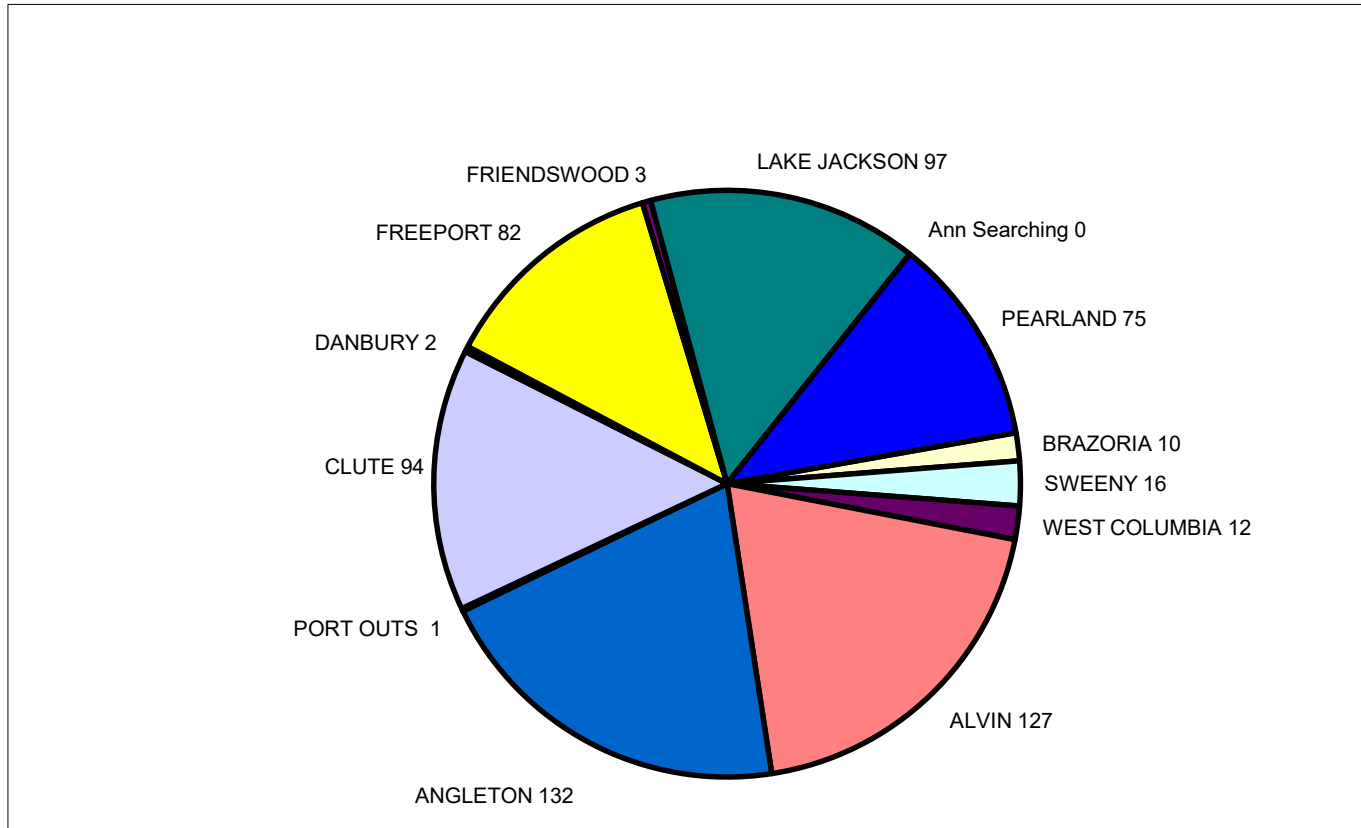
FY 2026

January	
February	
March	
April	
May	
June	
July	
August	
September	
October	
November	
December	

Hard to house is a family with 3 or more minors or a disabled person residing in the household.

ACTIVE SECTION 8 CLIENTS

October 2025



The chart above represents the number of Tenants residing in each City for All Voucher Programs as of October 1, 2025

TOTAL NUMBER OF TENANTS SERVED 652



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.9.

11/25/2025

Interlocal Agreement with the City of Freeport No. IS26-0011

Interlocal Agreement with the City of Freeport to repair all roads as listed on Exhibit "A", pursuant to Texas Transportation Code Sec. 251.012, and the Interlocal Cooperation Act, Tex. Gov. Code Sec. 791.001 et. Seq.

Further, that under the terms of the attached Agreement, the city agrees to pay all material cost for requested roads.

The County Judge is authorized to sign the above-referenced Interlocal Agreement on behalf of the County.

A certified copy of this order shall be forwarded to the County Engineer.

STATE OF TEXAS §
 §
COUNTY OF BRAZORIA §

INTERLOCAL AGREEMENT
BETWEEN BRAZORIA COUNTY AND THE CITY OF FREEPORT
IS26-0011

This Agreement is made between BRAZORIA COUNTY and the CITY OF FREEPORT hereinafter referred to as the COUNTY and CITY respectively.

RECITALS

WHEREAS, the CITY wishes to repair all roads as listed on Exhibit "A"; and

WHEREAS, the CITY has requested the COUNTY'S assistance to providing labor and equipment to repair all roads as listed on Exhibit "A"; and

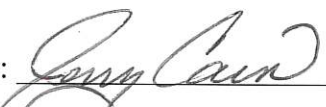
WHEREAS, the COUNTY has agreed to utilize Brazoria County Road & Bridge equipment and employees to perform this work pursuant to the authority of Tex. Transp. Code §251.012, and the Interlocal Cooperation Act, Tex. Gov. Code Sec. 791.001 et. Seq., subject to the conditions and limitations of this Agreement;

NOW THEREFORE, the CITY and COUNTY agree as follows:

- 1.01 COUNTY agrees to supply such equipment as may be necessary together with operators to repair all roads listed on Exhibit "A".
- 1.02 The CITY agrees to pay for material needed in the project directly to supplier, and in the event COUNTY costs in performing above-described work exceed \$10,000.00, the CITY shall pay, from the point in time that COUNTY'S costs equal the sum \$10,000.00, the labor costs and the hourly value of equipment used, plus any other costs associated with the use of the equipment. Though it is contemplated by this agreement that CITY will obtained the necessary design and engineering studies required by the project prior to the commencement of the work, CITY agrees to pay the reasonable cost of any design or engineering work obtained by COUNTY if it exceeds the sum of \$10,000.00. The value of equipment shall be those hourly rates which have been previously established by the COUNTY for each item of its equipment, multiplying the same by the number of hours, such equipment has been utilized in excess of the point in time when COUNTY's costs equaled the sum of \$10,000.00. COUNTY equipment utilized on site for the project shall be charged to CITY on a daily rate for each day it is on-site.

- 1.03 The parties intend that COUNTY, in performing such services, shall act as an independent contractor and shall have control of the work and the manner in which it is performed. COUNTY is not considered an agent or employee of CITY.
- 1.04 Each party agrees that payments for the performance of governmental functions or services shall be from current revenues available to the paying party and further that such payments shall fairly compensate the performing party for the service it supplies provides for the other party's benefit.
- 1.05 COUNTY does not warrant the suitability for this project of any material purchased by CITY from a third party which maintains a continuing contract with COUNTY. Any cost estimate made connection with this project is only an estimate and is not warranty of the final cost of the project.
- 1.06 To the extent permitted by law, CITY agrees to assume the risk of, fully indemnify, hold harmless and defend COUNTY, its agent, officers and employees from any and all loss, damage, cost demands and causes of action of any manner from the performance of the above referenced work.
- 1.07 COUNTY executes this Agreement by and through the County Judge acting pursuant to Order of the Commissioners Court so authorizing, and the CITY executes this Agreement by and through the Mayor or City Manager acting pursuant to authorizations of its City Council.
- 1.08 Nothing herein shall be constructed to make either party purchaser or consumer of goods or services from the other.
- 1.09 Nothing herein shall be constructed to create any rights in third parties.
- 1.10 Misspelling of one or more words in this agreement shall not void this agreement. Such misspelled words shall be read so as to have the meaning apparently intended by the parties.

IN TESTIMONY OF WHICH, witness our signatures on the execution dates herein below.

By: 
CITY OF FREEPORT
MAYOR

By: _____
BRAZORIA COUNTY
COUNTY JUDGE

Date signed: 11-12-25

Date signed: _____

City of Freeport
Interlocal Agreement Project Request Summary FY-26

DO NOT ALTER THIS FORM OR ADD ADDITIONAL LINES

STREET/LOCATION	LIMITS (TO - FROM)	LENGTH (FT)	WIDTH (FT)	WORK DESCRIPTION (Major Street Projects and/or Ditch Digging ONLY)	FOR OFFICE USE ONLY
1 2nd St Freeport, TX	See map: Project begins at the end of the - concrete	10,000 ft	40ft	Mill + over lay	
2	Under the bridge at 1495				
3	1700 - 0				
4					

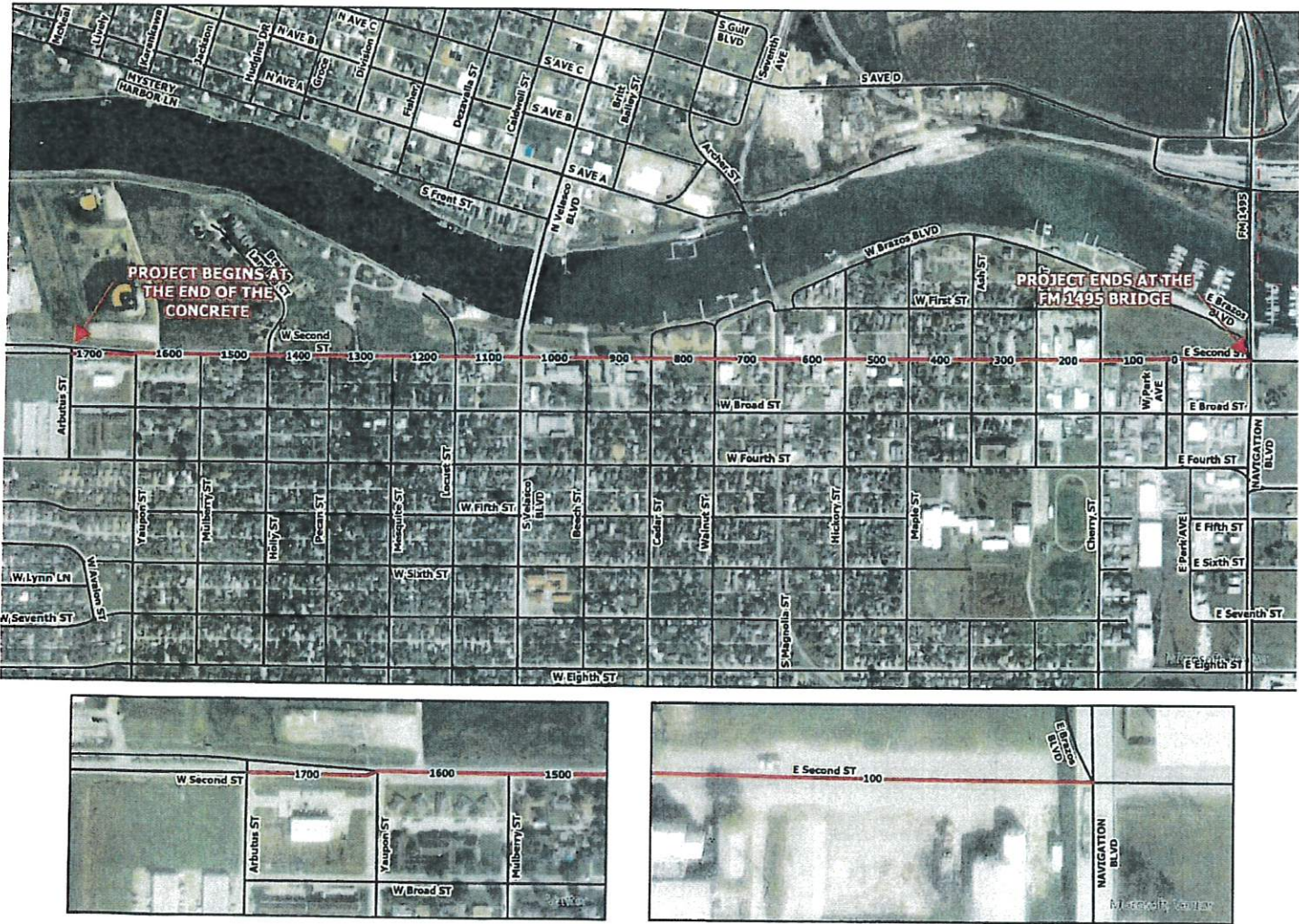
Note: Must have Mayoral approval

Return to: County Engineer's Office
Engineer-interlocals@brazoriacountytx.gov

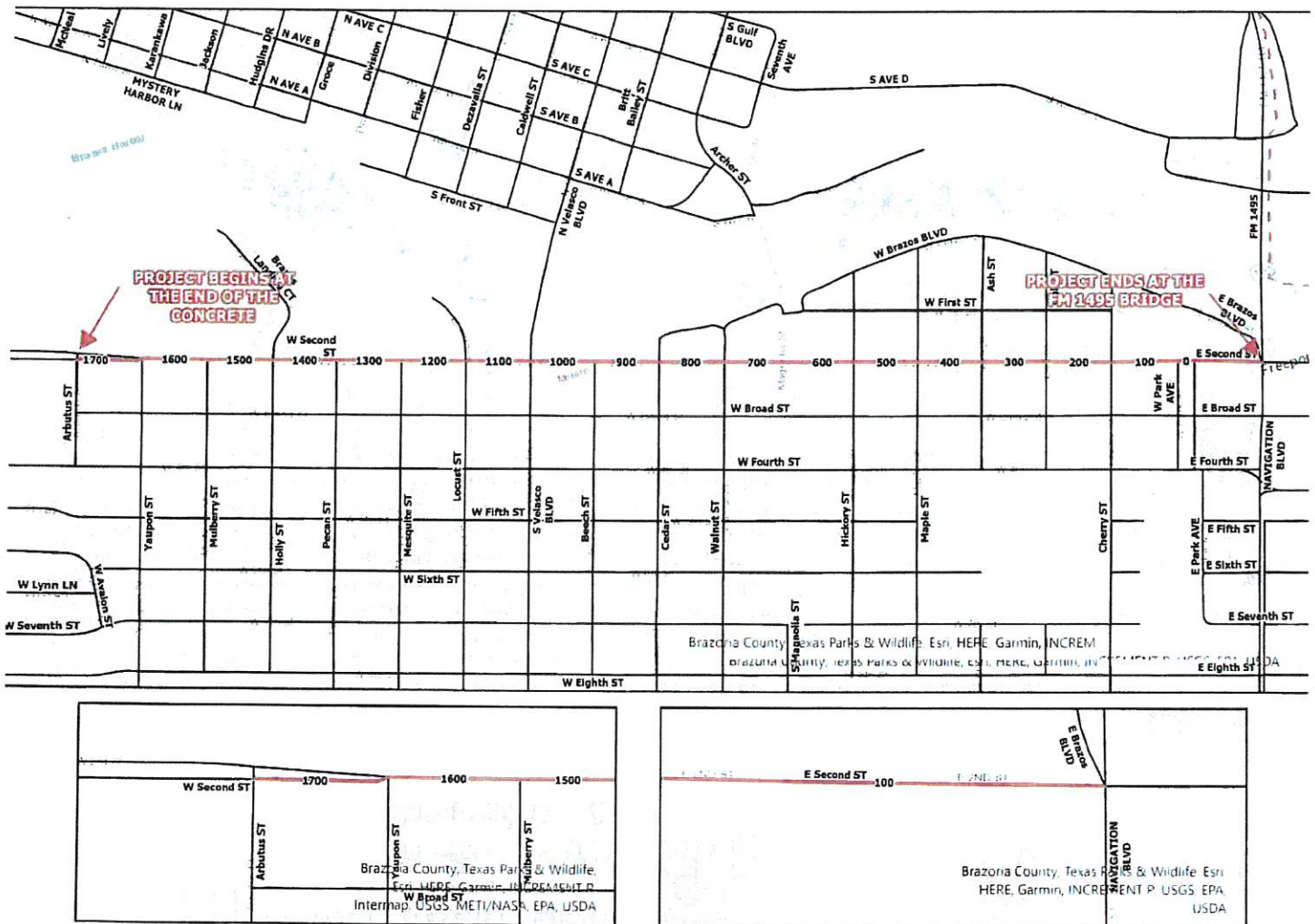
Exhibit 'A'


Approved By: Mayor
11-4-2025
Date

PROPOSED 2ND STREET IMPROVEMENT AREA



PROPOSED 2ND STREET IMPROVEMENT AREA



RESOLUTION NO. 2025-2992

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREEPORT, TEXAS
AUTHORIZING THE CITY MANAGER TO EXECUTE AN INTERLOCAL
AGREEMENT WITH BRAZORIA COUNTY, TEXAS REGARDING ROADWORK
PROJECTS IN FISCAL YEAR 2026.**

WHEREAS, the Texas Transportation Code, Section 251.012 grants a county's commissioners court the authority to spend county funds to finance street and alley improvements within a municipality, provided the municipality's governing body approves. This law allows for county money to be used for construction, maintenance, or repair of streets and alleys located within a city; and

WHEREAS, the City of Freeport and Brazoria County seek to enter an interlocal agreement pursuant to the Interlocal Cooperation Act, Texas Government Code chapter 791 and the statute referenced above; and

WHEREAS, The Interlocal Cooperation Act, Texas Government Code §791.001 *et seq.*, authorizes the City to enter into an interlocal agreement with the county subject to the conditions and limitations of this Agreement; and

WHEREAS, Brazoria County has indicated that focusing on a single location for this road improvement project is most beneficial to the City, to avoid costs and delays of relocating materials and equipment to several road locations. Accordingly, City Council has set a priority to designate a primary thoroughfare that spans across both Ward A and Ward B for this year; and

WHEREAS, City Council has the specific intent to designate a project that spans across Ward C and Ward D next year, to balance the benefits to all citizens and all Wards; and

WHEREAS, it is in the best interest of the citizens of Freeport, Texas to enter into such agreement with the County providing for safe travel in the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF FREEPORT, TEXAS:**

The Mayor of the City of Freeport, Texas is hereby authorized to execute, on behalf of the City of Freeport, Texas, the proposed Interlocal Agreement with Brazoria County regarding road construction together with "Project Sheet" and the "Road Request Letter", attached to this resolution and reviewed by the Freeport City Council in open session and in accordance with the Texas Open Meetings Act.

READ, PASSED, AND ADOPTED THIS 3RD DAY OF NOVEMBER, 2025.



Jerry Cain, Mayor

ATTEST:

Approved as to form:



Clarisa Fernandez, City Clerk.
City of Freeport, Texas



Christopher Duncan, City Attorney
City of Freeport, Texas



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.10.

11/25/2025

Projects Under Blanket Interlocal Agreements for Direct Assistance to Cities and Towns

Pursuant to the Interlocal Cooperation Act, Texas Government Code, Chapter 791 and the Texas Transportation Code, Section 251.012, the County agrees to provide personnel and equipment at its own expense to assist the following cities / towns subject to the approval of the County Engineer as set forth in Section 1.3.

CITY OF DANBURY

Culvert Set - 1606 Ave G



City of Danbury, TX.
Culvert Request to Engineer's Office



Date of request: 11-13-25

Home Owner's name: Donato Cortes

Address where culverts are to be installed:

1606 Ave G Danbury 1606 Ave G

Home owner's home phone number: 979-480-5049

Home owner's cell phone number: _____

Culverts must be on site when form is turned in to the city to make request to county.

What type of Culvert: Cement or HDP plastic

Number of culverts to be installed: 7

Diameter of culverts to be installed: 15"

Is the location marked for setting the culverts: Yes or NO

Additional notes for installation: (north, south, east, or west?)

County will complete work according to their schedule.

*New culverts being installed 15 inch is required size.

* Existing culverts in the area then they must match which is there.

* If culvert is longer than 48 ft. then clean- out openings or grates must be supplied by homeowner and be on site when request is made.

Request sent on: _____

Reply from county received on: _____

AGREED _____

Brazoria County Engineer

Date Approved 11-25-25 Date Completed _____

WO# _____

COMMENTS



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.11.

11/25/2025

Exception to Subdivision Platting for Kenneth Stewart and Bobbye L. Stewart (Precinct 2)

1) The Court finds that:

- a.) Kenneth Stewart and Bobbye L. Stewart has requested approval for an exception from subdivision platting regulations for a small subdivision, by application attached; and
- b.) The property to be divided is 80.23 acres out of a 95.061 acre tract of land, being a part of Tract 3 of the Subdivision of the S. T. Angier Survey, Abstract 7, Brazoria County, Texas and being a part of that certain 100 acre tract described in Volume 314, Page 526 of the Deed Records of Brazoria County, Texas, and conveyed to Kenneth Stewart and Bobbye L. Stewart in County Clerk's File No. 1993-003491; and
- c.) The 80.23 acre tract is to be divided into 3 tracts along County Road 192: Tract 1 with 78.23 acres and approximately 1,737 feet of frontage along CR 192, Tract 2 with 1.010 acres and approximately 200 feet of frontage along CR 192, Tract 3 with 1.010 acres and approximately 200 feet of frontage along CR 192; and
- d.) The Brazoria County Environmental Health Department has provided a letter dated November 13, 2025 stating they have no objection to the proposed division, under certain conditions; and
- e.) This tract of land is in Drainage District # 5. Drainage District # 5 has provided a letter dated October 15, 2025 stating they have no objection to the subdivision; and
- f.) The small subdivision approval requested by Kenneth Stewart and Bobbye L. Stewart is in accordance with the criteria established in Brazoria County Subdivision Regulations Article 4, Section D, Pages 16-17; and
- g.) The applicant has submitted to the County Engineer a plat of survey prepared by a Registered Professional Surveyor showing the proposed division.

2) It is therefore ordered that an exception for filing a plat of the division for small subdivision of Kenneth Stewart and Bobbye L. Stewart tract be granted. This exception is granted upon the following conditions:

- a.) The applicant must record the survey in the Official Public Records of Brazoria County, Texas within 90 days from the approval by Commissioners Court or this court order is void, said document setting forth the allowable division and to be approved by the County Engineer; and
- b.) Any further division of any of the affected lots must conform to the Brazoria County Subdivision Regulations; and
- c.) No building permits will be issued for development on said tracts unless the Brazoria County Environmental Health Department has approved the proposed development.

3) It is ordered that a certified copy of this court order be recorded in the Official Public Records of Brazoria County at the expense of the applicant.



Brazoria County

Application for Property Adjustments

RECEIVED:

9.30.25

This application must be completed for all requests that are exempt from Platting. In order for this request to be reviewed, the application must be filled out *in its entirety* and be submitted to the Brazoria County Engineers Office at 451 N. Velasco, Ste. 230 Angleton, Texas 77515, or emailed to engineer-development@brazoriacountytx.gov For questions concerning this application, please contact the Engineering Department at (979) 864-1265.

This application will expire after 6 months due to applicant activity – at that point – you will need to submit a new application and possibly new exhibits for any land reconfiguration.

SECTION I. Property Owner Information

Name: Kenneth Stewart

Phone: 346-278-9866

Name: Bobbie Stewart

Owner Signature: Kenneth Stewart

Date: 9/29/25

Owner Signature: Bobbie Stewart

Date: 9/29/25

My signature acknowledges my request to the County Engineer, Matt Hanks, for an exception from the Brazoria County Subdivision Regulations.

Mailing Address: 7203 County Road 172 Alvin, TX 77511

E-mail Address: Travis.Karge@claytonhomes.com

Purpose:

- ☐ Combine lots – See Section II.
☒ Divide lot – See Section III. - You may not create more than 4 lots
☐ Adjust Lot Lines – See Section III.
☐ Divide with Exemption – See Section III - You may not create more than 4 lots nor create an easement or road
☐ Family Division - Gift Deeded to _____ (Grandchild, Child, Sibling, In-Law, etc.) -
You may not create more than 4 lots nor create an easement or road – See Section IV.

Property Information

Acreage: 72.87

Site Address or Legal Location, Abstract, CR #: A0007

Property ID#: 554775

Tax Account #: 00070029131

Number of Structures: 2 Mobile Homes: 0 Other homes: 1

Business or other structure with restrooms: 0

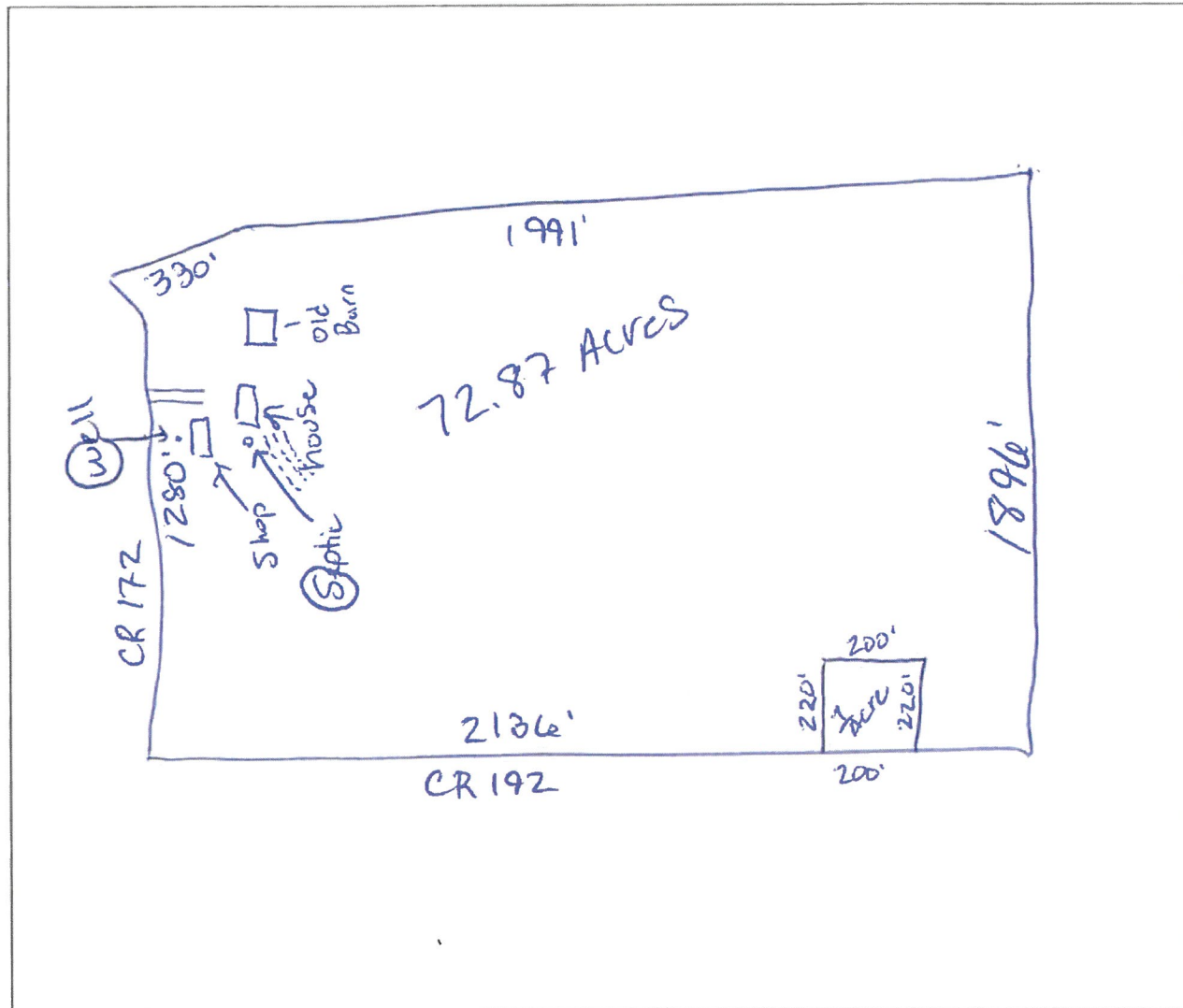
Private Water Well check: ☒ YES or ☐ NO

Public Water System MUD or Provider: _____

Please provide a sketch of your plans below:

- Include your best estimate for lengths, widths, and acreage in the diagram.
- *All lots must have 80' frontage along a public right of way. Shared driveways do not qualify as road frontage.*
- *All structures with water and/or septic (restrooms)*
- *Location of Septic (S), Spray Head location *, spray radius or field lines*
- *Location of Water Wells (W) (indicate separation distance between Well and Septic)*

Property ID - 556775

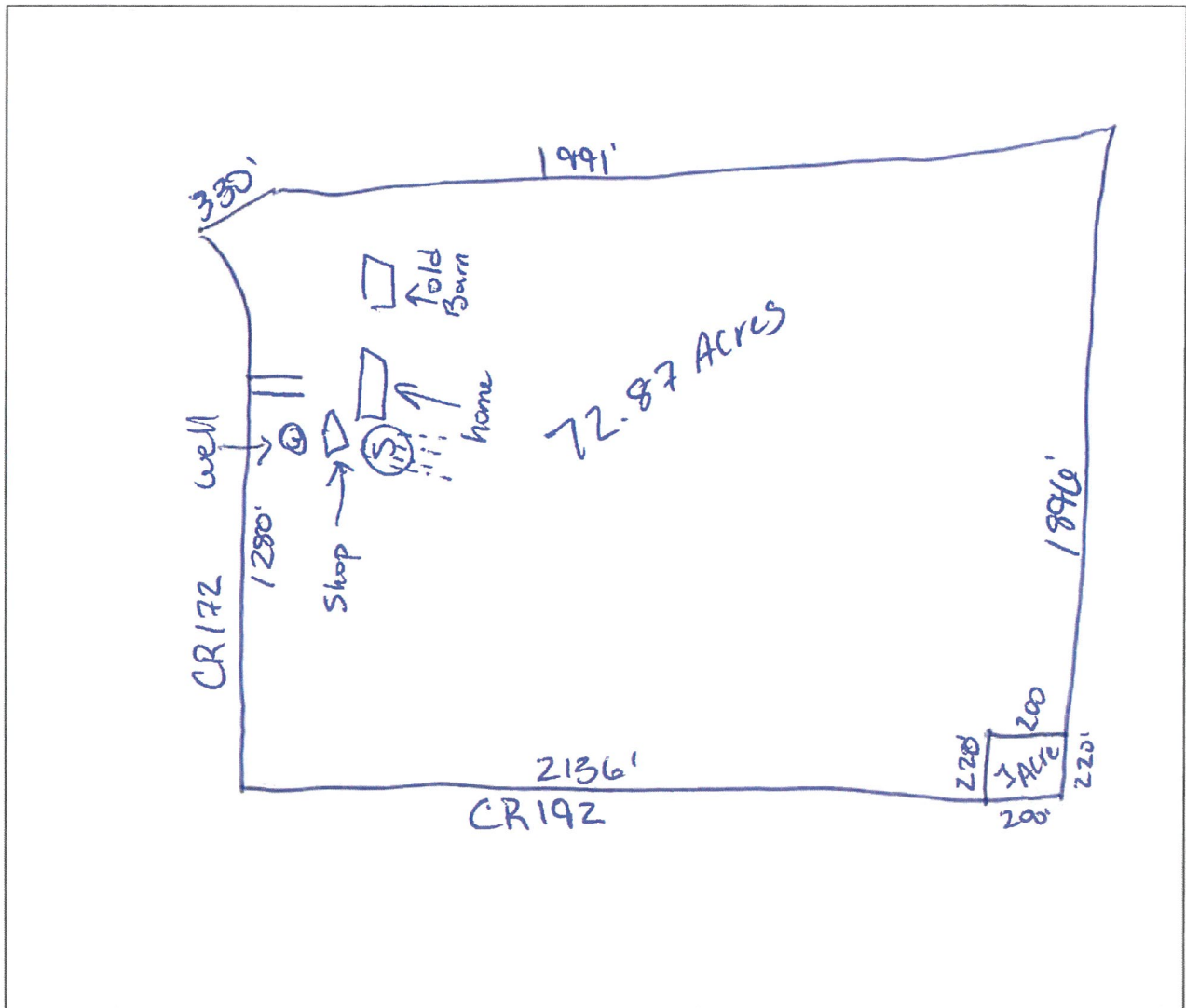


(S) Septic Tank (W) Water Well - - - - - Septic Lines *Spray Head add circle radius

Please provide a sketch of your plans below:

- Include your **best estimate** for lengths, widths, and **acreage** in the diagram.
- *All lots must have 80' frontage along a public right of way.* Shared driveways *do not* qualify as road frontage.
- *All structures with water and/or septic (restrooms)*
- *Location of Septic (S), Spray Head location *, spray radius or field lines*
- *Location of Water Wells (W) (indicate separation distance between Well and Septic)*

Property ID - 556775



(S) Septic Tank (W) Water Well - - - - - Septic Lines *Spray Head add circle radius

WARRANTY DEED

THE STATE OF TEXAS)
COUNTY OF BRAZORIA)

KNOW ALL MEN BY THESE PRESENTS: THAT EDWARD WAYNE CLARK and wife, LINDA S. CLARK of the County of Travis and State of Texas and JESSE LEE SMITH and wife, HELON G. SMITH of the County of Brazoria and State of Texas for and in consideration of the sum of Ten and No/100 Dollars (\$10.00) and other valuable consideration to the undersigned paid by the grantees herein named, the receipt of which is hereby acknowledged, have GRANTED, SOLD AND CONVEYED, and by these presents do GRANT, SELL AND CONVEY unto KENNETH STEWART and BOBBYE L. STEWART, of the County of Brazoria and State of Texas, all of the following described real property, together with all improvements situated thereon, in Brazoria County, Texas, to-wit:

A 95.061 acre tract of land, being a part of Tract 3 of the Subdivision of the S. T. Angier Survey, Abstract 7, Brazoria County, Texas, and being a part of that certain 100 acre tract described in Volume 314, Page 526 of the Deed Records of Brazoria County, Texas, and being more particularly described by metes and bounds on the Property Exhibit attached hereto and made a part hereof.

LESS AND EXCEPT a 30 foot strip of land being the same strip of land described in Deed dated February 10, 1977 to R. A. Lonis, recorded in Volume 1328, Page 998 of the Deed Records of Brazoria County, Texas.

THERE IS EXCEPTED FROM THIS CONVEYANCE AND RESERVED unto Grantors and their predecessors in title all oil, gas and other minerals in or under or that may be produced from the above described property.

THIS CONVEYANCE IS MADE AND ACCEPTED SUBJECT to the following matters to the extent same are in effect at this time: Any and all restrictions, covenants, conditions, easements, mineral or royalty reservations and leases, if any, relating to the hereinabove described property, but only to the extent they are still in effect, shown of record in the public records of Brazoria County, Texas; and to all zoning laws, regulations and ordinances of municipal and/or other governmental authorities if any, but only to the extent that they are still in effect, relating to the hereinabove described property.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging unto the said grantees, their heirs and assigns forever; and we do hereby bind ourselves, our heirs, executors and administrators to WARRANT AND FOREVER DEFEND all and singular the said premises unto the said grantees, their heirs and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

* Deed Ref # 2008-033375
Stewarts sold 13.99 acres
to James + Rosalie Bates

* Deed Ref # 2025-031445 - 1.010 acres
* Deed Ref # 2025-031431 - 1.010 acres

Travis Karge
w/ Clayton Homes

EXECUTED this 21st day of January, 1993.

Edward Wayne Clark
EDWARD WAYNE CLARK
Linda S. Clark
LINDA S. CLARK

Jesse L. Smith
JESSE LEE SMITH

Helon G. Smith
HELON G. SMITH

THE STATE OF TEXAS)
COUNTY OF Travis)

This instrument was acknowledged before me on
January 22, 1993, by EDWARD WAYNE CLARK and wife,
LINDA S. CLARK.

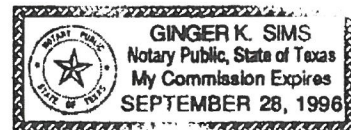
Kathleen Johnson
Notary Public, State of Texas
My commission expires: 12-23-95



THE STATE OF TEXAS)
COUNTY OF BRAZORIA)

This instrument was acknowledged before me on
January 21, 1993, by JESSE LEE SMITH and wife, HELON G.
SMITH.

Ginger K. Sims
Notary Public, State of Texas
My commission expires: _____



✓ Address of grantees: Rt. 1, Box 43, Alvin, Texas 77511

Prepared in the office of:

STEVENS & RAU
A Professional Corporation
Attorneys at Law
300 North Velasco
P. O. Box 878
Angleton, Texas 77516-0878

wdoc3230.doc

Thence South 55 deg. 57 min. East a distance of 20.0 feet to another large corner fence post;

Thence North 32 deg. 36 min. 30 seconds East a distance of 236.88 feet to a point for corner on the southerly bank of Chocolate Bayou, from which an iron rod bears South 32 deg. 36 min. 36 seconds West 75.0 feet;

Thence South 44 deg. 31 min. 46 seconds East following the meanders of Chocolate Bayou - 357.34 feet to a point;

Thence South 16 deg. 15 min. 04 seconds East - 39.19 feet to a point;

Thence South 33 deg. 07 min. 32 seconds West - 761.14 feet to an angle point;

Thence South 15 deg. 36 min. 50 seconds East - 120.95 feet to a point;

Thence North 63 deg. 49 min. 58 seconds East - 296.77 feet to a point;

Thence North 64 deg. 41 min. 26 seconds East - 242.51 feet to a point;

Thence North 84 deg. 03 min. 14 seconds East - 27.15 feet to a point;

Thence South 17 deg. 44 min. East - 100.38 feet to a point for the most easterly corner of the herein described tract;

Thence South 62 deg. 57 min. 32 seconds West, at 75.0 feet set an iron rod for reference corner and continue for a total distance of 1016.65 feet to an iron rod for corner;

Thence South 38 deg. 51 min. 08 seconds East along the lower northeast line of the aforementioned 100 acre tract a distance of 1972.38 feet to the place of beginning and containing within this description 95.061 acres of land, SAVE AND EXCEPT a 30 foot strip of land, being the same strip of land described in deed dated February 10, 1977 to R. A. Lonis and recorded in Volume 1328, page 998 of the Brazoria County, Texas Deed Records;

PROPERTY EXHIBIT

A 95.061 acre tract or parcel of land, being a part of Tract Three (3) of the Sub-division of the S. T. Angier Survey, Abstract 7, Brazoria County, Texas, and being a part of that certain 100 acre tract or parcel of land described in Volume 314, page 526 of the Brazoria County, Texas Deed Records, said tract being more particularly described by metes and bounds as follows:

Beginning at an iron rod marking the most easterly corner of the aforementioned 100 acre tract, also being the most southerly corner of a 17-1/3 acre tract described in Volume 53, page 251, Deed Records;

Thence South 62 deg. 57 min. 32 seconds west along the southeast line of the aforementioned 100 acre tract a distance of 1878.36 feet to a point for corner on the northeast right of way line of County Road 192;

Thence North 26 deg. 55 min. 38 seconds West along the northeast right of way line of County Road 192 (as fenced) a distance of 1610.17 feet to an angle point;

Thence continuing along said right of way line, North 26 deg. 39 min. 29 seconds West a distance of 527.24 feet to a corner fence post at the intersection of the northeast right of way line of County Road 192 and the southerly right of way line of County Road 172;

Thence North 63 deg. 00 min. 52 seconds East along the fence on the southerly right of way line of County Road 172, a distance of 1216.80 feet to an angle point;

Thence North 32 deg. 53 min. 29 seconds East a distance of 123.97 feet to an angle point;

Thence continuing along the fence in the southeast right of way line of County Road 172 North 30 deg. 27 min. 54 seconds East a distance of 1169.06 feet to a large corner fence post;

PROPERTY EXHIBIT

THE STATE OF TEXAS
COUNTY OF BRAZORIA

I, DOLLY BAILEY, Clerk of the County Court in and for Brazoria County, Texas, do hereby certify that this instrument was FILED FOR RECORD and RECORDED in the OFFICIAL RECORD at this time and date as indicated hereon by me.

Dolly Bailey
County Clerk of Brazoria Co., TX



FILED FOR RECORD

JAN 28 3 41 PM '93

Dolly Bailey
COUNTY CLERK
BRAZORIA COUNTY, TEXAS

93-03491

File

gate's address

3.00mp
11.00
14.00
BCAC

THIGHT-PRES 3.00
RECORDING 11.00
TOTAL 14.00
FILE # 3491
DRAWER-A 1
CASH 14.00
0001 2127-0800 0298 1/28/93 3:56PM THU



Brazoria County Environmental Health Department
111 E. Locust, Bldg A-29, Suite 270; Angleton, TX 77515
Phone: 979-864-1600 Fax: 979-864-1904
Jodie Vice, BS, RS, DR Director

November 13, 2025

Kenneth Stewart
7203 County Road 172
Alvin, TX 77511

RE: Subdivision of Property
Subdivision Name: Kenneth & Bobbye Stewart
Legal Description of Property: BCAD 556775: A0007 S T ANGIER, TRACT 4 (PT), ACRES 78.23
Site Address of Property: County Road 172 OFF TX 77511

The Environmental Health Department has received your request to review the subdivision of the above described property. This department must ensure compliance with Title 30 of the Texas Administrative Code, Chapter 285 with regard to On-Site Sewage Facilities. The applicable rules related to land planning and site evaluation are found in §285.4(a) which reads as follows:

(1) Residential lot sizing.

(A) Platted or unplatted subdivisions served by a public water supply. Subdivisions of single-family dwellings platted or created after the effective date of this section, served by a public water supply and using individual OSSFs for sewage disposal, shall have lots of at least 1/2 acre.

(B) Platted or unplatted subdivisions not served by a public water supply. Subdivisions of single-family dwellings platted or created after the effective date of this section, not served by a public water supply and using individual OSSFs, shall have lots of at least one acre.

The referenced survey plat implies sufficient room to install on-site sewage facilities without creating a public health nuisance provided the design of the on-site sewage facility complies with all setback requirements as described in §285.91(10) of the above referenced statutes. The property currently exists as a single tract of 78.23-acres. The proposal is to create two 1.010-acres tracts on the southwestern side of the original tract. The property owner may utilize on-site sewage facilities with an authorized permit from Brazoria County Environmental Health Department. Therefore, the Brazoria County Environmental Health Department has no objection to the subdivision for the property currently described as: A0007 S T ANGIER, TRACT 4 (PT), ACRES 78.23 In Brazoria County, Texas.

Sincerely, \

A handwritten signature in cursive script that reads "Jodie Vice".

Jodie Vice, DR # OS0024815
Brazoria County Environmental Health Director



Brazoria County Drainage District# 5
1022 Fm 1462 Rosharon, TX 77583
P.O. Box 1 Rosharon, TX 77583 * Phone (281) 369-0071
Lee Walden, P.E.-President * Kerry L. Osburn-Vice President
Brandon Middleton-Secretary/Treasurer

October 15, 2025

Brazoria County Drainage District #5 has no objection to Travis Karge with Clayton Homes to subdivide the property located off CR 192 in Alvin, TX into separate lots.

Adam Eversole
Superintendent

 KRISTIN R. BULANEK BRAZORIA COUNTY TAX ASSESSOR-COLLECTOR 111 E. Locust Angleton, TX 77515 (979) 864-1320	Tax Certificate
	Property Account Number: 00070029131
Statement Date: 10/20/2025 Owner: STEWART KENNETH & BOBBYE Mailing Address: 7203 COUNTY ROAD 172 ALVIN TX 775116251	Property Location: COUNTY ROAD 172 OFF Legal: A0007 S T ANGIER TRACT 4 (PT) ACRES 72.87

TAX CERTIFICATE FOR ACCOUNT : 00070029131
 AD NUMBER: 556775
 GF NUMBER:
 CERTIFICATE NO : 3946545

FEE : \$10.00
 DATE : 10/20/2025

COLLECTING AGENCY

Brazoria County
 111 E. Locust
 Angleton TX 77515

CURRENT VALUES 2025

APPRAISED VALUE: 965,850
 EXEMPTIONS: Ag 1D1

REQUESTED BY

KARGE TRAVIS

3617 LOS CABOS BLVD
 DICKINSON TX 77539

TAX UNIT

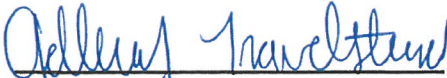
ALVIN COMMUNITY COLLEGE
ALVIN ISD
BC EMERGENCY SERVICES #3
BRAZORIA CO DRAINAGE DIST 5
BRAZORIA COUNTY
PORT FREEPORT
SPECIAL ROAD & BRIDGE

PURSUANT TO TAX CODE SECTION 31.08, THIS IS TO CERTIFY THAT AFTER A CAREFUL REVIEW OF THE TAX RECORDS, ALL DELINQUENT TAXES DUE THE TAX ASSESSOR COLLECTOR OF BRAZORIA COUNTY ON THE ABOVE DESCRIBED PROPERTY HAVE BEEN PAID EXCEPT AS LISTED BELOW. THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL VALUATION BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL VALUATION. SPTB RULE 155.40 (B) PARAGRAPH 6.

ACCOUNT NUMBER: 00070029131

CERTIFICATE NO : 3946545

TOTAL CERTIFIED TAX DUE 10/2025 : \$2,485.13


 Signature of Authorized officer of collection office

10/20/25
 Date





Basic Information

OWNER: STEWART KENNETH & BOBBYE
7203 COUNTY ROAD 172
ALVIN, TX 77511-6251

TYPE: Real

OWNERSHIP %: 100.000000

LOCATION: 0007203 COUNTY ROAD 172

LEGAL: A0007 S T ANGLIER TRACT 4 (PT)
ACRES 8.2

View More

Property Tax Record

Sort year by: Descending

Show:

Current / Due

All Years

PAYMENT HISTORY / RECEIPTS

2025

DUE AMOUNT
\$600.66

2024

DUE AMOUNT
\$0.00

2023

DUE AMOUNT
\$0.00

2022

DUE AMOUNT
\$0.00

No delinquent
taxes

LOT 4A
DESCRIPTION OF A TRACT OF LAND CONTAINING
78.23 ACRES (3,407,888 SQUARE FEET) SITUATED
IN THE SAM T. ANGIER SURVEY, ABSTRACT 7
BRAZORIA COUNTY, TEXAS

Being a tract of land containing 78.23 acres (3,407,888 square feet), situated in the Sam T. Angier Survey, Abstract 7, Brazoria County, Texas, being part of a tract of land conveyed unto Kenneth W. Stewart and Bobbye Stewart by deed as recorded under County Clerk's File No. 1993003491 of the Official Records of Brazoria County, Texas. Said 78.23-acre tract being more particularly described by metes and bounds as follows:

(Bearings are referenced to the Texas State Plane Coordinate System, South Central Zone 4204, NAD 83)

BEGINNING at a found 1/2-inch iron rod with cap marked "Survey 1" in the northeast right-of-way line of County Road 192 (70.00 feet wide) for the upper southwest corner of said tract herein described, being located North 30°18'56" West, a distance of 400.00 feet from a found 1/2-inch iron rod with cap marked "Survey 1" for the south corner of said Kenneth W. Stewart and Bobbye Stewart tract;

THENCE North 30°18'56" West, continuing along the northeast right-of-way line of said County Road 192, a distance of 1210.17 feet for a point of intersection;

THENCE North 30°02'47" West, continuing along the northeast right-of-way line of said County Road 192, a distance of 527.24 feet to the intersection of said County Road 192 and the southeast right-of-way line of County Road 172 (width varies) for the northwest corner of said Stewart tract and said tract herein described (from which a fence corner bears North 67°45' East, a distance of 4.9 feet);

THENCE North 59°39'13" East, along the southeast right-of-way line of said County Road 172 and the northwest line of said Stewart tract, a distance of 1203.51 feet (called 1216.80 feet) to a point of intersection;

THENCE North 29°28'22" East, continuing along the southeast right-of-way line of said County Road 172 and the northwest line of said Stewart tract, a distance of 92.74 feet (called 121.63 feet) to a found 1/2-inch iron rod with cap marked "RPLS 2112 RPLS 6017" for the north corner of said Stewart tract and said tract herein described;

THENCE South 64°35'27" East, along the northeast line of said Stewart tract, a distance of 304.51 feet to a found 1/2-inch iron rod with cap marked "RPLS 2112 RPLS 6017" for an angle point;

THENCE South 42°16'15" East, continuing along the northeast line of said Stewart tract, a distance of 1972.16 feet to a found 1/2-inch iron rod for the southeast corner of said Stewart tract and said tract herein described;

THENCE South 59°34'14" West, along the southeast line of said Stewart tract, a distance of 1646.16 feet to a found 1/2-inch iron rod with cap marked "Survey 1" for the south corner of said tract herein described;

THENCE North 30°18'56" West, a distance of 400.00 feet to a found 1/2-inch iron rod with cap marked "Survey 1" for an angle point;

THENCE South 59°34'14" West, a distance of 220.00 feet to the POINT OF BEGINNING and containing 78.23 acres (3,407,888 square feet), more or less.

Note: This metes and bounds description is referenced to a survey drawing prepared by Survey 1, Inc. (Firm Registration No. 100758-00) dated October 23, 2025, job number 10-158375-25.



LOT 4A1
DESCRIPTION OF A TRACT OF LAND CONTAINING
1.010 ACRES (44,000 SQUARE FEET) SITUATED
IN THE SAM T. ANGIER SURVEY, ABSTRACT 7
BRAZORIA COUNTY, TEXAS

Being a tract of land containing 1.010 acres (44,000 square feet), situated in the Sam T. Angier Survey, Abstract 7, Brazoria County, Texas, being part of a tract of land conveyed unto Kenneth W. Stewart and Bobby Stewart by deed as recorded under County Clerk's File No. 2025031445 of the Official Records of Brazoria County, Texas, being out of and a part of a tract of land conveyed unto Kenneth W. Stewart and Bobby Stewart by deed as recorded under County Clerk's File No. 1993033491 of the Official Records of Brazoria County, Texas. Said 1.010-acre tract being more particularly described by metes and bounds as follows:

(Bearings are referenced to the Texas State Plane Coordinate System, South Central Zone 4204, NAD 83)

BEGINNING at a found 1/2-inch iron rod with cap marked "Survey 1" in the northeast right-of-way line of County Road 192 (70.00 feet wide) for the south corner of said Kenneth W. Stewart and Bobby Stewart tract and said tract herein described;

THENCE North 30°18'56" West, along the northeast right-of-way line of said County Road 192, a distance of 200.00 feet to a found 1/2-inch iron rod with cap marked "Survey 1" for the west corner of said tract herein described

THENCE North 59°34'14" East, a distance of 220.00 feet to a found 1/2-inch iron rod with cap marked "Survey 1" for the north corner of said tract herein described;

THENCE South 30°18'56" East, a distance of 200.00 feet to a found 1/2-inch iron rod with cap marked "Survey 1" in the southeast line of said Stewart tract for the east corner of said tract herein described

THENCE South 59°34'14" West, along the southeast line of said Stewart tract, a distance of 220.00 feet to the POINT OF BEGINNING and containing 1.010 acres (44,000 square feet), more or less.

Note: This metes and bounds description is referenced to a survey drawing prepared by Survey 1, Inc. (Firm Registration No. 100758-00) dated October 23, 2025, job number 10-158375-25.



**LOT 4A2
DESCRIPTION OF A TRACT OF LAND CONTAINING
1.010 ACRES (44,000 SQUARE FEET) SITUATED
IN THE SAM T. ANGIER SURVEY, ABSTRACT 7
BRAZORIA COUNTY, TEXAS**

Being a tract of land containing 1.010 acres (44,000 square feet), situated in the Sam T. Angier Survey, Abstract 7, Brazoria County, Texas, being part of a tract of land conveyed unto Kenneth W. Stewart and Bobbye Stewart by deed as recorded under County Clerk's File No. 2025031431 of the Official Records of Brazoria County, Texas, being out of and a part of a tract of land conveyed unto Kenneth W. Stewart and Bobbye Stewart by deed as recorded under County Clerk's File No. 1993033491 of the Official Records of Brazoria County, Texas. Said 1.010-acre tract being more particularly described by metes and bounds as follows:

(Bearings are referenced to the Texas State Plane Coordinate System, South Central Zone 4204, NAD 83)

BEGINNING at a found 1/2-inch iron rod with cap marked "Survey 1" in the northeast right-of-way line of County Road 192 (70.00 feet wide) for the south corner of said tract herein described, being located North 30°18'56" West, a distance of 200.00 feet from the south corner of said Kenneth W. Stewart and Bobbye Stewart tract;

THENCE North 30°18'56" West, along the northeast right-of-way line of said County Road 192, a distance of 200.00 feet to a found 1/2-inch iron rod with cap marked "Survey 1" for the west corner of said tract herein described

THENCE North 59°34'14" East, a distance of 220.00 feet to a found 1/2-inch iron rod with cap marked "Survey 1" for the north corner of said tract herein described;

THENCE South 30°18'56" East, a distance of 200.00 feet to a found 1/2-inch iron rod with cap marked "Survey 1" for the east corner of said tract herein described

THENCE South 59°34'14" West, along the southeast line of said Stewart tract, a distance of 220.00 feet to the POINT OF BEGINNING and containing 1.010 acres (44,000 square feet), more or less.

Note: This metes and bounds description is referenced to a survey drawing prepared by Survey 1, Inc. (Firm Registration No. 100758-00) dated October 23, 2025, job number 10-158375-25.





COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.12.

11/25/2025

Aftercare Policy for Drug/Alcohol Violations

Please approve the aftercare policy regarding CDL license holders returning to work after a rule violation. This policy aligns with the Federal Motor Carrier Safety Administration.

Brazoria County Aftercare Plan and Follow-up Testing

I. Policy Statement

Brazoria County is committed to maintaining a safe, drug-free and alcohol-free workplace, consistent with FMCSA and DOT regulations (49 CFR Parts 40 and 382). Any employee who violates the company's drug and alcohol policy and wishes to return to a safety-sensitive position must successfully complete the return-to-duty (RTD) process, including a Substance Abuse Professional (SAP) recommended aftercare and follow-up testing plan.

II. Definitions

- **Substance Abuse Professional (SAP):** A qualified person who evaluates employees who have violated a DOT drug and alcohol program regulation and makes recommendations concerning education, treatment, follow-up testing, and aftercare.
- **Safety-Sensitive Function:** Any duty described in 49 CFR 382.107, such as operating a commercial motor vehicle (CMV), that an employee is prohibited from performing while under the influence of drugs or alcohol.
- **Aftercare Plan/Follow-up Testing Plan:** The mandatory schedule of unannounced testing and potential treatment/education recommended by the SAP after an employee has returned to a safety-sensitive function.

III. Procedures for Employees in Aftercare

1. **Immediate Removal from Duty:** An employee with a drug or alcohol violation will be immediately removed from all safety-sensitive functions.
2. **SAP Evaluation and Program:** The employee must be evaluated by a qualified SAP and complete all education and/or treatment programs prescribed by the SAP. The employer will provide the employee with a list of qualified SAPs to choose from, though payment is generally the responsibility of the employee.
3. **Return-to-Duty (RTD) Test:** Before returning to a safety-sensitive function, the employee must undergo a "negative" RTD test (verified negative drug test and/or alcohol concentration less than 0.01) administered under direct observation.
4. **Aftercare and Follow-up Testing:**
 1. Upon a successful return-to-duty (RTD) test and the SAP determination that the employee is fit for duty, the employee will be placed on a mandatory follow-up testing

schedule. This schedule will consist of both breath alcohol testing and observed urinalysis. The employee will be responsible for the cost of the testing required in the aftercare plan.

2. The SAP will determine the frequency and duration of the follow-up testing plan, which must include a **minimum of six unannounced tests during the first 12 months** after returning to duty.
3. The employee will not be given advance notice of follow-up tests, and the timing will have no discernible pattern.
4. Follow-up tests cannot be substituted with any other type of testing (e.g., random testing).
5. The SAP may recommend continued testing and/or additional treatment for up to 48 months following the initial 12-month period.
5. **Compliance:** The employee is obligated to comply with all SAP recommendations, including participation in recommended aftercare services and all follow-up testing.

IV. Consequences of Non-Compliance

Failure to comply with any part of the SAP's aftercare plan, including missing a test, refusing a test, or a positive result on a follow-up test, will result in immediate removal from safety-sensitive duties and may subject the employee to further disciplinary action, up to and including termination of employment.

V. Confidentiality and Documentation

All records related to the SAP process and follow-up testing will be kept confidential in separate files and maintained for a minimum of five years, as required by DOT regulations, and will be available for DOT audits. Information will be reported to the FMCSA Drug and Alcohol Clearinghouse.



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.13.

11/25/2025

Renew RFP #23-24 Library Books and Miscellaneous Orders

Approval to renew "RFP #23-24 Library Books and Miscellaneous Orders" with the following vendors for the fourth (4th) year of a five (5) year contract per the terms, conditions and pricing of the current contract which is set to expire on January 22, 2026.

- The Reading Warehouse Inc., of North Charleston, South Carolina
- Library Sales, Inc., dba SEBCO Books of Pembroke Park, Florida

Renew with a price increase to the following vendor as per the attached.

- Brodart Co., of Williamsport, Pennsylvania

The renewal term shall be January 23, 2026 to January 22, 2027.

Further, expenditures will be funded by department's fiscal year budget.

In addition, Baker and Taylor LLC of Charlotte, North Carolina is going out of business therefore their portion of the contract was not renewed.

23-24 Summary

Approval to renew with a price increase of 3% for “RFP #23-24 Library Books and Miscellaneous Orders” to Brodart Co., of Williamsport, Pennsylvania, as per the attached.

The vendor stated raising operating costs as the reason for the increase. The attached Consumer Price Index report supports the increase of 3%.

Item No	Description	Percentage		Proposed Price	% of Increase
1.0	Trade Editions <i>*Editions in publishers' binding, produced for the general trade, but suitable for library use</i>				
1.1	General Trade Books	46%			
1.2	Text, Technical, Reference & University Press Publishers	12%			
2.0	Library Reinforced Bindings				
2.1	Books in Publishers' Library Binding	25%			
2.2	Single Editions of Reinforced Bindings	41%			
3.0	Paperback Books				
3.1	Paperback books (titles ordered in paperback or spiral binding)	41%			
4.0	High Demand Library Materials <i>*Best sellers, trade editions, paperbacks, etc</i>				
4.1	Cloth	46%			
	Paperback	41%			
5.0	Book Cataloging & Processing <i>*Based on needs, Brazoria County may choose between mid-level and / or full-level</i>	Price	State of Texas or other Cooperative Pricing		
	Mid-Level (book cataloging & processing)				
5.1	Attached Mylar Jacket	\$0.63 per jacket	\$0.65	\$0.65	3%
	or Label Protector	\$0.23 per label protector	N/A	\$0.24	3%
5.1	Brief Acquisitions MARC record	\$0.00	\$0.00		
5.3	Downloadable full MARC record available after purchase via wholesaler website using Dewey Classification and Library of Congress subject headings	\$1.75 per item	N/A	\$1.80	3%
5.4	Shelf locations in MARC / item records	Included in 5.3	N/A		
5.6	Genre and new book labeling	\$0.20 per label	\$0.20	\$0.21	3%
5.7	Property Stamping	\$0.20 per location stamped	\$0.20	\$0.21	3%
5.8	Spine Label with call number	\$0.25 per label	\$0.20	\$0.26	3%
5.9	Barcode	\$0.25 per label	\$0.20	\$0.26	3%
5.1	Laminated Paperback Covers (such as Kapco, Ryco or others)	BrodartGuard \$2.10 per item	BrodartGuard is \$2.10 per item	\$2.16	3%
5.11	OCLC number	Included in 5.3	N/A		
5.12	Audience levels	Included in 5.3	N/A		
5.13	Packaging price for all of the above if available	\$2.75 per item excluding BrodartGuard	\$2.50 - \$3.70 per item excluding BrodartGuard	\$2.83	3%
6.0	Provide pricing and description of your standard "automated processing" for MID-LEVEL . Give pricing for any a la carte items not listed above:				
		Price			
	Standard automated processing price for mid level	\$2.75 per item		\$2.83	3%
	Description of standard automated processing for mid level:				
	Flex cataloging and processing as described in Attachment B - Question 5. Using the collection codes transmitted in your EDI order, this price includes spine label, jacket or label protector, theft detection, property/branch stamp (up to 3 locations per book), genre/new label, barcode, Flex MARC and holdings records.				
	List any a-la-carte items and pricing not listed above for mid level :	Price			
6.1	Theft detection (standard 3M or Checkpoint)	\$0.55 per item		\$0.57	3%
6.2	RFID tags (Brodart supply, apply and encode w/ barcode#)	\$0.68 per item		\$0.70	3%
6.3					
6.4					
6.5					
6.6					
6.7					
6.8					
7.0	Provide pricing for the following FULL-LEVEL book cataloging and processing				
	Provide pricing and description of your standard "automated processing" for full-level. Full Level to include mid-level services, as well as the following:				
	Vendor team assigned to follow the library's specification including specific local cataloging and processing rules				
	Material-in-hand cataloging and processing by vendor team				
	Customized bibliographic records in MARC format to meet local practices and specifications including Dewey classification, Library of Congress Subject headings, OCLC tags and holdings				
	Classification tailored to fit within library's existing collection				
	Item records linked to MARC records				

RFP#23-24 ATTACHMENT A
BID TABLE

	Customized item records to meet local practices, for example, shelf location				
	Full physical processing of each item per local practices including mylar jacket, spine label, barcode, label protector, property stamp, and genre/classification label.				
8.0	Standard automated processing pricing for FULL-LEVEL (Note: The County understands that Full-Level is a customizable service, therefore, the vendor may quote several levels (Level 1, 2 and 3) of pricing, dependent upon various levels of customization offered:				
		Price	State of Texas or other Cooperative Pricing		
8.1	"Level 1" Full Level	\$3.25 to \$4.80 per item	\$3.50 to \$5.00 per item	\$3.35-\$4.94	3%
	Provide description of exactly what is included in pricing:				
	Compleat cataloging and processing as described in Attachment B - Question 5. Processing will include the components as requested (Mylar jacket or label protector, spine label, barcode label, property/branch stamp up to 3 locations per book and genre/classification label) Exact pricing can be provided upon receipt of the library's cataloging and classification specifications.				
8.2	"Level 2" Full Level	\$1.15	\$0.20 - \$2.55 per item	\$1.18	3%
	Provide description of exactly what is included in pricing:				
	Starter Cataloging and Processing service as described in Attachment B - Question 5. Processing will include a Starter MARC record, jacket, linked barcode and spine label. The Ala Carte pricing is sections 5.0 through 6.6 is also available.				
8.3	"Level 3" Full Level				
	Provide description of exactly what is included in pricing:				
	N/A				
9.0	Note: The County may require full-level services that have customizations not included in pricing or descriptions above. Provide your range (minimum to maximum) of pricing for Full-Level services	Price Minimum - Maximum	State of Texas or other Cooperative Pricing		
		***	N/A		
	List any a-la-carte items and pricing not listed above for Full Level :	Price			
9.1	***The customization options available through				
9.2	Compleat Book-Serv are limitless. Availability and				
9.3	pricing for other services requested can be				
9.4	provided upon receipt of the library's specifications.				
9.5					
9.6					
9.7					
9.8					
10.0	INTERNET (ELECTRONIC / ONLINE) ORDERING TOOL				
	Provide pricing for the following	Price	State of Texas or other Cooperative Pricing		
	Premium ordering tool	\$0 -No Charge	\$0.00		
	Per person license to use tool	\$0 -No Charge	\$0.00		
	This service should include, but not limited to the following: real time inventory counts, ability to build, manage and archive selection lists or carts and have the ability to export these lists in MARC format into local automated library systems; have search capabilities by title, author Dewey, ISBN/ISSN, publisher, series, keyword, duplicate check, subject and category; clear descriptions of publication availability such as BO, NYP, OP etc.; links to selection aids that include book reviews used by the library trade; ability to check local ILS holdings via an ISBN match; and ability to build grid distributions.				

Consumer Price Index for All Urban Consumers (CPI-U)

Original Data Value

Series Id: CUSR0000SA0
Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers,
Area: U.S. city average
Item: All items
Base Period: 1982-84=100
Years: 2015 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2015	234.747	235.342	235.976	236.222	237.001	237.657	238.034	238.033	237.498	237.733	238.017	237.761		
2016	237.652	237.336	238.080	238.992	239.557	240.222	240.101	240.545	241.176	241.741	242.026	242.637		
2017	243.618	244.006	243.892	244.193	244.004	244.163	244.243	245.183	246.435	246.626	247.284	247.805		
2018	248.859	249.529	249.577	250.227	250.792	251.018	251.214	251.663	252.182	252.772	252.594	252.767		
2019	252.561	253.319	254.277	255.233	255.296	255.213	255.802	256.036	256.430	257.155	257.879	258.630		
2020	259.127	259.250	258.076	256.032	255.802	257.042	258.352	259.316	259.997	260.319	260.911	262.045		
2021	262.639	263.573	264.847	266.625	268.404	270.710	271.965	272.752	273.942	276.528	278.824	280.806		
2022	282.542	284.525	287.467	288.582	291.299	295.072	294.940	295.162	296.421	297.979	298.708	298.808		
2023	300.456	301.476	301.643	302.858	303.316	304.099	304.615	306.138	307.374	307.653	308.087	308.735		
2024	309.794	311.022	312.107	313.016	313.140	313.131	313.566	314.131	314.851	315.564	316.449	317.603		
2025	319.086	319.775	319.615	320.321	320.580	321.500	322.132	323.364	324.368					



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.14.

11/25/2025

Amendment for RFP #25-53 Inspections of Fire Alarms, Sprinkler and Fire Extinguishers for the County

Approve an amendment to Court Order I.6 dated August 26, 2025 for "RFP #25-53 Inspections of Fire Alarms, Sprinkler Systems and Fire Extinguishers for the County" with 1st FP Houston, LLC of Spring, Texas to correct the categorization of the fire suppression system located at the Fairgrounds from the Fire Suppression category to a Guardian System as per the attached.

Item No.	ADDENDUM NO. 1 REVISED ATTACHMENT A - BID TABLE	Price per campus building
1.0	Fire Sprinklers	
1.1	Juvenile Campus	
	Annual Inspection Charge	
	Detention	\$265.00
	Residential	\$185.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	Backflow Test (Detention)	\$210.00
	Backflow Test (Residential)	\$135.00
1.2	Freeport JP 1:2 Building	
	Annual Inspection Charge	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
1.3	Lake Jackson JP 1:1 Building	
	Annual Inspection Charge	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	Backflow Test	\$135.00
1.4	Courthouse Administration Building	
	Annual Inspection Charge	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	Backflow Test	\$135.00
1.5	Brazoria County Justice Center	
	Annual Inspection Charge	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	Backflow Test	\$135.00
1.6	EOC Buidling	
	Annual Inspection Charge	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	Backflow Test	\$135.00
1.7	Facilities Management Warehouse	
	Annual Inspection Charge	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	Backflow Test	\$135.00
1.8	Parks Headquarters Building	

ADDENDUM NO. 1 REVISED ATTACHMENT A - BID TABLE		Price per campus building
Item No.	Description	
	Annual Inspection Charge	\$250.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	Backflow Test	\$135.00
1.9	Parks Headquarters Maintenance Shop	
	Annual Inspection Charge	\$250.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection services below	
	Backflow Test	\$135.00
2.0	Standpipe System	per campus building
2.1	Courthouse Adminstration Building	
	Annual Inspection Charge	\$200.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
2.2	Brazoria County Justice Center	
	Annual Inspection Charge	\$200.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
3.0	Fire Alarms	per campus building
3.1	West Columbia Campus	
	Inspection/Testing and Maintenance	
	Commissioner Pct 4 (West Service Center) / JP 4 Building	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
3.2	Angleton Campus	
	Inspection/Testing and Maintenance	
	County Health Clinic	\$240.00
	Emergency Operations Center (EOC)	\$240.00
	Fire Marshal Office	\$240.00
	Brazoria County Justice Center	\$240.00
	Brazoria County Adminsistration Building	\$315.00
	Library - Angleton Branch	\$240.00
	Museum	\$240.00
	East Annex Building	\$210.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
3.3	Facilities Management Campus	
	Inspection/Testing and Maintenance	
	Building A	\$240.00
	Building B	\$240.00
	Warehouse	\$225.00

	ADDENDUM NO. 1	
Item No.	REVISIED ATTACHMENT A - BID TABLE	Price per campus building
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
3.4	Juvenile Campus	
	Inspection/Testing and Maintenance	
	Detention	\$315.00
	Residential	\$185.00
	JJAEP/Employee Health Clinic	\$315.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
	INDIVIDUAL LOCATIONS	
3.5	Manvel JP 4:1 Building	
	Inspection/Testing and Maintenance	\$210.00
	Service (Trip Charge) Round Trip	\$75.00
	Lake Jackson JP 1:1	
	Inspection/Testing and Maintenance	\$265.00
	Service (Trip Charge) Round Trip	\$75.00
3.6	Parks Headquarters Building	
	Inspection/Testing and Maintenance	\$210.00
	Service (Trip Charge) Round Trip	\$75.00
3.7	Freeport JP 1:2 Building	
	Inspection/Testing and Maintenance	\$210.00
	Service (Trip Charge) Round Trip	\$75.00
3.8	Texas Gulf Coast Regional Airport	
	Inspection/Testing and Maintenance	\$195.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection services below	
	Additional Initiating Device(s)	
	Smoke Detector	\$10.00
	Heat Detector	\$10.00
	Combination Smoke/Heat Detector	\$10.00
	Duct Detector	\$10.00
	Smoke Beam	\$10.00
	Inferred Heat Sensor	\$10.00
	Pull Station	\$10.00
	Other devices with similar detection capabilities	
	Audio/Visual Devices (strobes, horns, speakers, etc)	\$10.00
	Water Flow Switches & Tamper Switches	\$10.00
4.0	Kitchen Fire Suppression System	Price per campus building

Item No.	ADDENDUM NO. 1 REVISED ATTACHMENT A - BID TABLE	Price per campus building
4.1	Brazoria County Administration Building (Courthouse Cafe)	
	Annual Inspection	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
4.2	Juvenile Campus	
	Annual Inspection	
	Detention	\$150.00
	JJAEP	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
4.3	Facilities Management Campus (Facilities Maintenance)	
	Annual Inspection	
	Facilities Maintenance	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fee's associated with annual inspection service below	
4.4	Parks Headquarters Building	
	Annual Inspection	
	System A	\$150.00
	System B	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fees associated with annual inspection service	
5.0	Fire Extinguishers	Price (flat fee) per extinguisher
	Annual Inspection	
	2.5 LB	\$7.50
	5LB	\$7.50
	10LB	\$7.50
	20 LB	\$7.50
	30 LB	\$7.50
	CLASS K	\$7.50
	CO2	\$7.50
	6 Year Maintenance	
	2.5LB	\$20.09
	5LB	\$26.52
	10LB	\$33.73
	20LB	\$36.05
	30LB	\$37.43
	CLASS K	\$37.43
	Recharge Fee	
	2.5LB	\$17.51
	5LB	\$22.40
	10LB	\$29.87

	ADDENDUM NO. 1	
Item No.	REVISIED ATTACHMENT A - BID TABLE	Price per campus building
	20LB	\$33.99
	30LB	\$34.48
	CLASS K	\$34.48
	Hydro Static	
	2.5LB	\$28.07
	5LB	\$33.48
	10LB	\$40.17
	20LB	\$46.09
	30LB	\$47.63
	CLASS K	\$47.63
5.1	ANGELTON CAMPUS (Justice Center/Administration Building/West Annex Bldg./Museum/Angleton Library/Library Administration Bldg/EOC/FM Office/ FM Stock Pile/Angleton Health Clinic/Water Lab/ Parks HQ)	
	Service (Trip Charge) Round Trip	\$0.00
5.2	Facilities Management Campus (Fairgrounds/Facilitiities Maintenance/Warehouse/ Mosquito Controls)	
	Service (Trip Charge) Round Trip	\$0.00
5.3	Juvenile Campus (JJAEP/Residential/Detention/Employee Health Clinic/Commissioner Pct 2/Central Service Center (R&B))	
	Service (Trip Charge) Round Trip	\$0.00
5.4	Precinct 1 Campus Commissioner Pct. 1/South Service Center	
	Service (Trip Charge) Round Trip	\$0.00
5.5	Adult Probation Freeport	
	Service (Trip Charge) Round Trip	\$0.00
5.6	Texas Gulf Coast Regional Airport	
	Service (Trip Charge) Round Trip	\$0.00
5.7	Brazoria Health Clinic & WIC	
	Service (Trip Charge) Round Trip	\$0.00
5.8	Clute WIC Office	
	Service (Trip Charge) Round Trip	\$0.00
5.9	East Annex	
	Service (Trip Charge) Round Trip	\$0.00
5.10	JP3 Pearland	
	Service (Trip Charge) Round Trip	\$0.00
5.11	JP3 Alvin	
	Service (Trip Charge) Round Trip	\$0.00
5.12	Manvel Tax Office	
	Service (Trip Charge) Round Trip	\$0.00
5.13	Manvel JP4:1	
	Service (Trip Charge) Round Trip	\$0.00
5.14	Camp Mohawk County Park	
	Service (Trip Charge) Round Trip	\$0.00
5.15	Pct 1 Constable & JP: 1.1, Lake Jackson	
	Service (Trip Charge) Round Trip	\$0.00
5.16	Commissioner Pct. 3	
	Service (Trip Charge) Round Trip	\$0.00
5.17	Commisioner Pct 4	
	Service (Trip Charge) Round Trip	\$0.00
5.18	Pearland Health Clinic	
	Service (Trip Charge) Round Trip	\$0.00
5.19	Pearland WIC Office	

Item No.	ADDENDUM NO. 1 REVISED ATTACHMENT A - BID TABLE Description	Price per campus building
	Service (Trip Charge) Round Trip	\$0.00
5.20	Quintana Beach County Park	
	Service (Trip Charge) Round Trip	\$0.00
5.21	San Luis Pass County Park	
	Service (Trip Charge) Round Trip	\$0.00
5.22	Stephen F. Austin Munson Historical County Park	
	Service (Trip Charge) Round Trip	\$0.00
5.23	Hwy 288 Weigh Station	
	Service (Trip Charge) Round Trip	\$0.00
5.24	EOC Storage Building	
	Service (Trip Charge) Round Trip	\$0.00
	List any other fees associated with annual inspection service	
	Pull Pin	\$1.50
	Valve Stem	\$2.00
	Tamper Seal	\$2.00
	Weather Proof Tags	\$2.00
	Gauges, Service Collars, Seal, O-Rings	\$5.00
	O-Rings	\$2.00
6.0	Guardian Systems	Price per stysem
6.1	Texas Gulf Coast Regional Airport	
	Annual Inspection	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
6.2	Camp Mohawk	
	Annual Inspection	\$150.00
	Annual Inspection	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
6.3	San Luis Pass	
	Annual Inspection	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
	List any other fees associated with annual inspection service	
6.4	Fairgrounds	
	Annual Inspection	\$150.00
	Service (Trip Charge) Round Trip	\$75.00
7.0	FM 200 Fire Suppression System	Price per campus/location
	with Fenwal Model 9300 agent storage containers attached to Fenwal communications panels	
7.1	Brazoria County Justice Center /Telephone & Server Room	
	ANNUAL INSPECTION	\$200.00
	SERVICE FEE (TRIP CHARGE)	\$75.00
	List any additional fees:	
	Brazoria County Administration Building	
7.2	Annual Inspection	\$200.00
	SERVICE FEE (TRIP CHARGE)	\$75.00
	List any additional fees:	
	EOC Building	

ADDENDUM NO. 1 REVISED ATTACHMENT A - BID TABLE		Price per campus building
Item No.	Description	
7.3	Annual Inspection	\$200.00
	SERVICE FEE (TRIP CHARGE)	\$75.00
	List any additional fees:	
8.0	Fire Pump	Price per campus/location
8.1	Brazoria County Administration Building	
	Annual Inspection	\$500.00
	SERVICE FEE (TRIP CHARGE)	\$75.00
	List any additional fees:	
8.2	Brazoria County Justice Center	
	Annual Inspection	\$500.00
	SERVICE FEE (TRIP CHARGE)	\$75.00
	List any additional fees:	
8.3	Juvenile Residential Building	
	Annual Inspection	\$500.00
	SERVICE FEE (TRIP CHARGE)	\$75.00
	List any additional fees:	
9.0	Emergency Repairs & Materials	
9.1	Emergency Repairs - Labor Rate for Service - Hourly Rate	
	Normal Working Hours	\$135.00
	Overtime Hours - Outside of normal business houses	\$202.50
	Trip Charge /Mileage Rate	\$75.00
9.2	Materials for Repairs	
	Materials not covered under annual inspections - % off List price	50%



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.6.

8/26/2025

Award RFP #25-53 Inspections of Fire Alarm, Sprinkler Systems and Fire Extinguishers for the County

Upon recommendation by the evaluation committee, award "RFP #25-53 Inspections of Fire Alarm, Sprinkler Systems and Fire Extinguishers for the County" to the highest ranked vendor, 1st FP Houston LLC of Spring, Texas who submitted the best evaluated offer, per our specifications and scope of work, as per the attached.

In addition, the procurement will utilize funds from the Fire Marshal's approved annual budget.

Further, that the County Judge is authorized to sign any documents or amendments related to this agreement upon final review by the District Attorney's Office; and that the final documents be authorized to be attached to the Minutes.

RFP #25-53 Award Summary

A total of three hundred and thirty-two (332) vendors were notified of the solicitation, which was posted in the Bonfire electronic procurement portal, as well as posted on the Electronic Business Daily (ESBD) website and advertised in the Facts. There were thirty-three (33) document takers resulting in eight (8) submissions but only five (5) were deemed responsive.

Per the recommendation of the evaluation committee, approval to award "RFP# 25-53 Inspections of Fire Alarm, Sprinkler Systems and Fire Extinguishers for the County" to the highest ranked vendor, 1st FP Houston LLC of Spring, Texas who submitted the best evaluated offer, per our specifications and scope of work as per the attached.

Evaluation Committee

Martin Vela, County Fire Marshal
Curtis Fitzgerald, County Safety Officer
Jesse Cosme, Facilities Management

RFP #25-53 INSPECTIONS OF FIRE ALARM, SPRINKLER SYSTEMS AND FIRE EXTINGUISHERS FOR THE COUNTY	BIDDERS NAME	1ST FP HOUSTON LLC	ADVANTAGE INTEREST INC.	FIRETROL PROTECTION SYSTEMS, INC.	INTEGRATED FIRE GROUP INC.	SUMMIT FIRE & SECURITY
BID OPEN DATE:	ADDRESS	25003 PITKIN RD. SUITE D300	7840 WEST LITTLE YORK	400 GARDEN OAKS BLVD.	946 LONG RANCH DR.	218 N PRESTON ROAD
TUESDAY, JULY 8, 2025 @ 11:00AM	CONTACT PERSON	SPRING, TEXAS 77386	HOUSTON, TEXAS 77040	HOUSTON, TEXAS 77018	GALVESTON, TEXAS 77554	PASADENA, TEXAS 77503
LOCATION:	TELEPHONE NO.	WESLEY DACUS	JOE SANCHEZ	MATT GALLUP	SANDRA EVANS	MICHAEL VIRATA
PURCHASING CONFERENCE ROOM		346-839-7999	713-983-7253	713-343-1600	713-202-9273	346-747-3961
237 E. LOCUST STREET SUITE 406 ANGLETON, TX 77515	EMAIL	WESLEY.DACUS@1STFP-SERVICES.COM	JSANCHEZ@ADVANTAGEFIREPROTECTION.COM	MGALLUP@FIRETROL.NET	SANDRA.EVANS@INTSYSGRP.COM	MVIRATA@SUMMITFIRESECURITY.COM
Fire Sprinklers						
Juvenile Campus						
Annual Inspection Charge						
Detention		\$265.00	\$175.00	\$300.00	\$200.00	\$275.00
Residential		\$185.00	\$175.00	\$300.00	\$200.00	\$340.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Backflow Test (Detention)		\$210.00	\$175.00	\$220.00	\$400.00	\$220.00
Backflow Test (Residential)		\$135.00	\$175.00	\$220.00	\$400.00	\$137.50
Freeport JP 1:2 Building						
Annual Inspection Charge		\$265.00	\$175.00	\$300.00	\$200.00	\$275.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Lake Jackson JP 1:1 Building						
Annual Inspection Charge		\$265.00	\$175.00	\$500.00	\$200.00	\$385.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Backflow Test		\$135.00	\$175.00	\$220.00	\$400.00	\$147.50
Courthouse Administration Building						
Annual Inspection Charge		\$265.00	\$175.00	\$1,600.00	\$800.00	\$450.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Backflow Test		\$135.00	\$175.00	\$220.00	\$400.00	\$147.50
Brazoria County Justice Center						
Annual Inspection Charge		\$265.00	\$175.00	\$1,750.00	\$800.00	\$590.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Backflow Test		\$135.00	\$175.00	\$220.00	\$400.00	\$147.50
EOC Building						
Annual Inspection Charge		\$265.00	\$175.00	\$300.00	\$200.00	\$450.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Backflow Test		\$135.00	\$175.00	\$220.00	\$400.00	\$147.50
Facilities Management Warehouse						
Annual Inspection Charge		\$265.00	\$175.00	\$500.00	\$200.00	\$450.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Backflow Test		\$135.00	\$175.00	\$220.00	\$400.00	\$147.50
Parks Headquarters Building						
Annual Inspection Charge		\$250.00	\$175.00	\$500.00	\$200.00	\$400.00
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below						
Backflow Test		\$135.00	\$175.00	\$220.00	\$400.00	\$147.50
Parks Headquarters Maintenance Shop						
Annual Inspection Charge		\$250.00	\$175.00	\$250.00	\$200.00	
Service (Trip Charge) Round Trip		\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection services below						
Backflow Test		\$135.00	\$175.00	\$200.00	\$400.00	
Standpipe System		Price per campus building	Price per campus building	Price per campus building	Price per campus building	Price per campus building

Courthouse Administration Building					
Annual Inspection Charge	\$200.00	\$550.00	\$550.00	\$200.00	\$250.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below					
Brazoria County Justice Center					
Annual Inspection Charge	\$200.00	\$550.00	\$550.00	\$200.00	\$450.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below					
Fire Alarms					
West Columbia Campus					
Inspection/Testing and Maintenance					
Commissioner Pct 4 (West Service Center) / JP 4 Building	\$265.00	\$250.00/\$200.00	\$200.00	\$850.00	\$665.00
Service (Trip Charge) Round Trip	\$75.00	N/A	0	NA	
List any other fee's associated with annual inspection service below					
Angleton Campus					
Inspection/Testing and Maintenance					
County Health Clinic	\$240.00	\$275.00	\$500.00	\$850.00	\$512.50
Emergency Operations Center (EOC)	\$240.00	\$200.00	\$520.00	\$850.00	\$612.50
Fire Marshal Office	\$240.00	\$200.00	\$375.00	\$850.00	\$422.50
Brazoria County Justice Center	\$240.00	\$250.00	\$200.00	\$225.00	\$500.00
Brazoria County Administration Building	\$315.00	\$200.00	\$200.00	\$1,800.00	\$407.50
Library - Angleton Branch	\$240.00	\$200.00	\$500.00	\$850.00	\$592.50
Museum	\$240.00	\$200.00	\$660.00	\$850.00	\$627.50
East Annex Building	\$210.00	\$300.00	\$685.00	\$850.00	\$565.00
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	
List any other fee's associated with annual inspection service below					
Facilities Management Campus					
Inspection/Testing and Maintenance					
Building A	\$240.00	\$225.00	400	850	432.5
Building B	\$240.00	\$225.00	520	850	527.5
Warehouse	\$225.00	\$225.00	400	850	432.5
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	
List any other fee's associated with annual inspection service below					
Juvenile Campus					
Inspection/Testing and Maintenance					
Detention	\$315.00	\$500.00	\$1,050.00	\$1,250.00	\$965.00
Residential	\$185.00	\$950.00	\$485.00	\$850.00	\$447.50
JJAEP/Employee Health Clinic	\$315.00	\$225.00	\$1,000.00	\$1,250.00	\$950.00
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	
List any other fee's associated with annual inspection service below					
INDIVIDUAL LOCATIONS					
Manvel JP 4:1 Building					
Inspection/Testing and Maintenance	\$210.00	\$275.00	\$750.00	\$850.00	\$665.00
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	
Lake Jackson JP 1:1					
Inspection/Testing and Maintenance	\$265.00	\$275.00	\$640.00	\$850.00	\$745.00
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	
Parks Headquarters Building					
Inspection/Testing and Maintenance	\$210.00	\$275.00	\$650.00	\$850.00	\$247.50
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	
Freeport JP 1:2 Building					
Inspection/Testing and Maintenance	\$210.00	\$400.00	\$500.00	\$850.00	\$475.00
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	
Texas Gulf Coast Regional Airport					
Inspection/Testing and Maintenance	\$195.00	\$400.00	\$425.00	\$850.00	\$397.50
Service (Trip Charge) Round Trip	\$75.00	N/A	\$0.00	NA	

List any other fee's associated with annual inspection services below					
Additional Initiating Device(s)					
Smoke Detector	\$10.00	\$5.00	\$7.50	\$9.00	\$5.00
Heat Detector	\$10.00	\$5.00	\$7.50	\$9.00	\$5.00
Combination Smoke/Heat Detector	\$10.00	\$5.00	\$7.50	\$9.00	\$5.00
Duct Detector	\$10.00	\$5.00	\$12.00	\$9.00	\$5.00
Smoke Beam	\$10.00	\$5.00	\$15.00	\$9.00	\$5.00
Inferred Heat Sensor	\$10.00	\$5.00	\$7.50	\$9.00	\$5.00
Pull Station	\$10.00	\$5.00	\$7.50	\$9.00	\$5.00
Other devices with similar detection capabilities					
Audio/Visual Devices (strobes, horns, speakers, etc)	\$10.00	\$5.00	\$7.50	\$9.00	
Water Flow Switches & Tamper Switches	\$10.00	\$5.00	\$7.50	\$9.00	
Kitchen Fire Suppression System					
Brazoria County Administration Building					
Annual Inspection	\$150.00	\$150.00	\$400.00	\$250.00	\$200.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below					
Juvenile Campus					
Annual Inspection		\$150.00	\$400.00		
Detention	\$150.00	\$150.00	\$250.00	\$250.00	\$200.00
JJAEP	\$150.00	\$150.00	\$250.00	\$250.00	\$200.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below					
Facilities Management Campus					
Annual Inspection					
Facilities Maintenance	\$150.00	\$150.00	\$400.00	\$250.00	\$200.00
Fairground	\$150.00	\$150.00	\$400.00	\$250.00	\$200.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA	
List any other fee's associated with annual inspection service below					
Parks Headquarters Building					
Annual Inspection					
System A	\$150.00	\$150.00	\$400.00	\$250.00	\$200.00
System B	\$150.00	\$150.00	\$250.00	\$250.00	\$200.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA	
List any other fees associated with annual inspection service					
Fire Extinguishers					
Annual Inspection					
2.5 LB	\$7.50	\$8.50	\$10.00	\$8.00	\$10.00
5LB	\$7.50	\$8.50	\$10.00	\$8.00	\$10.00
10LB	\$7.50	\$8.50	\$10.00	\$8.00	\$10.00
20 LB	\$7.50	\$8.50	\$10.00	\$8.00	\$10.00
30 LB	\$7.50	\$8.50	\$10.00	\$8.00	\$10.00
CLASS K	\$7.50	\$8.50	\$10.00	\$8.00	\$10.00
CO2	\$7.50	\$8.50	\$15.00	\$8.00	\$10.00
6 Year Maintenance					
2.5LB	\$20.09	\$17.00	\$30.00	\$20.25	\$25.00
5LB	\$26.52	\$22.00	\$45.00	\$27.00	\$35.00
10LB	\$33.73	\$32.00	\$65.00	\$40.50	\$45.00
20LB	\$36.05	\$45.00	\$95.00	\$54.68	\$50.00
30LB	\$37.43	\$55.00	\$105.00	NA	\$85.00
CLASS K	\$37.43	N/A-Hydro Only		\$135.00	\$230.00
Recharge Fee					
2.5LB	\$17.51	\$17.00	\$20.00	\$16.88	\$25.00
5LB	\$22.40	\$22.00	\$30.00	\$20.25	\$35.00
10LB	\$29.87	\$32.00	\$35.00	\$22.95	\$45.00
20LB	\$33.99	\$45.00	\$40.00	\$37.80	\$50.00
30LB	\$34.48	\$55.00	\$50.00	NA	\$85.00
CLASS K	\$34.48	\$170.00	120	127	\$230.00
Hydro Static					
2.5LB	\$28.07	\$33.00	\$35.00	\$20.25	\$60.00
5LB	\$33.48	\$38.00	40	27	\$70.00
10LB	\$40.17	\$48.00	\$45.00	\$40.50	\$80.00
20LB	\$46.09	\$61.00	\$50.00	\$54.68	\$85.00
30LB	\$47.63	\$70.00	\$55.00	NA	\$120.00
CLASS K	\$47.63	\$190.00	\$160.00	\$135.00	\$265.00
ANGELTON CAMPUS					
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA	

Facilities Management Campus				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Juvenile Campus				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Precinct 1 Campus				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Adult Probation Freeport				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Texas Gulf Coast Regional Airport				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Brazoria Health Clinic & WIC				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Clute WIC Office				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
East Annex				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	75	NA
JP3 Pearland				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	75	NA
JP3 Alvin				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	75	NA
Manvel Tax Office				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	75	NA
Manvel JP4:1				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	75	NA
Camp Mohawk County Park				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Pct 1 Constable & JP: 1.1, Lake Jackson				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Commissioner Pct. 3				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Commissioner Pct 4				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Pearland Health Clinic				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Pearland WIC Office				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Quintana Beach County Park				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
San Luis Pass County Park				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
Stephen F. Austin Munson Historical County Park				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$775.00	NA
Hwy 288 Weigh Station				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
EOC Storage Building				
Service (Trip Charge) Round Trip	\$0.00	\$55.00	\$75.00	NA
List any other fees associated with annual inspection service				
Pull Pin	\$1.50	\$5.00	\$1.00	\$0.55
Valve Stem	\$2.00	\$15.00	\$10.00	\$8.00
Tamper Seal	\$2.00	\$1.00	\$0.50	\$0.35
Weather Proof Tags	\$2.00	\$5.00	\$1.20	\$1.50
Gauges, Service Collars, Seal, O-Rings	\$5.00	\$7.00	\$12.50	8, .50, .35, 1.00
O-Rings	\$2.00	\$8.00	\$0.25	\$1.00
			\$18.00	\$5.00
			\$4.00	
Guardian Systems				
Texas Gulf Coast Regional Airport				
Annual Inspection	\$150.00	\$150.00	\$500.00	\$100.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA
Camp Mohawk				
Annual Inspection	\$150.00	\$150.00	\$500.00	\$100.00
Annual Inspection	\$150.00	\$150.00	\$350.00	\$100.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA
San Luis Pass				
Annual Inspection	\$150.00	\$150.00	\$500.00	\$100.00
Service (Trip Charge) Round Trip	\$75.00	\$65.00	\$0.00	NA
List any other fees associated with annual inspection service				
FM 200 Fire Suppression System				
communications panels				
Brazoria County Justice Center /Telephone & Server Room				
ANNUAL INSPECTION	\$200.00	\$450.00	\$550.00	\$400.00
SERVICE FEE (TRIP CHARGE)	\$75.00	INCLUDED	\$0.00	NA
List any additional fees:				

Brazoria County Administration Building					
Annual Inspection	\$200.00	\$450.00	\$550.00	\$200.00	\$450.00
SERVICE FEE (TRIP CHARGE)	\$75.00	INCLUDED	\$0.00	NA	
List any additional fees:					
EOC Building					
Annual Inspection	\$200.00	\$450.00	\$550.00	\$200.00	\$450.00
SERVICE FEE (TRIP CHARGE)	\$75.00	INCLUDED	\$0.00	NA	
List any additional fees:					
Fire Pump					
Brazoria County Administration Building	Price per campus/location	Price per campus/location	Price per campus/location	Price per campus/location	Price per campus/location
Annual Inspection	\$500.00	\$850.00	\$650.00	\$750.00	\$400.00
SERVICE FEE (TRIP CHARGE)	\$75.00	INCLUDED	\$0.00	NA	
List any additional fees:					
Brazoria County Justice Center					
Annual Inspection	\$500.00	\$850.00	\$650.00	\$750.00	\$400.00
SERVICE FEE (TRIP CHARGE)	\$75.00	INCLUDED	0	NA	
List any additional fees:					
Juvenile Residential Building					
Annual Inspection	\$500.00	\$850.00	650	750	\$400.00
SERVICE FEE (TRIP CHARGE)	\$75.00	INCLUDED	0	NA	
List any additional fees:					
Emergency Repairs & Materials					
Emergency Repairs - Labor Rate for Service - Hourly Rate					
Normal Working Hours	\$135.00	\$145.00	\$125.00	95	
Overtime Hours - Outside of normal business houses	\$202.50	\$220.00	\$187.50	125	
Trip Charge /Mileage Rate	\$75.00		\$50.00	NA	
Materials for Repairs					
Materials not covered under annual inspections - % off List price	50%		-27%	30	



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.15.

11/25/2025

Change Order No. 2 for Professional Services Agreement for ING Garza, LLC

Approve Change Order No. 2 to the professional services agreement for ING Garza, LLC. of Houston, Texas for "RFSQ #24-04 Construction Engineering, Inspection, and Material Testing Services for the Quintana Fishing Pier" in the amount of \$69,348.00, per the attached document.

Further the change order will utilize GoMESA funds and will be added to the current fee of \$406,431.69 for a total cost of \$475,775.69.

Further, that the County Judge be authorized to sign any documents or amendments related to this agreement; and that the final documents be authorized to attach to the minutes.



Ms. Susan Serrano, CTPM, CTCM
Brazoria County Purchasing
451 North Velasco St., Suite 100
Angleton, TX 77515

Date 11/10/2025

RE: Change Order 2 for Construction Engineering and Inspection and Material Testing Services for the Quintana Park Fishing Pier, RFSQ #24-04

Dear Ms. Serrano,

ING Garza, PLLC is providing a Change Order for Construction Engineering and Inspection and Material Testing to Brazoria County Purchasing Department for the above reference project.

Due to additional time required for the contractor do complete the project from July to Completion we had additional environmental monitors and construction management cost. Please see below our breakdown.

Construction Management and Inspection

- Additional hours from July 2025 to Completion - **\$24,440.00**

Terracon Environmental Monitoring

- Work preformed from Aug 2025 to Completion - **\$44,908.00** (see attachment for additional information)

1. **Change Order Fee – See Attachment A – Not to exceed (time and material)**

	Cost
Construction Engineering and Inspection	\$ 24,440.00
Environmental Monitoring	\$44,908.00
Total Cost	\$ 69,348.00

See attachment A for breakdown.

I appreciate the opportunity to provide you with this proposal. Should you have any comments or questions please do not hesitate to contact me.

Respectfully Submitted,

ING Garza, PLLC

David A Garza, PE, PMP, CCM
President

ATTACHMENT A

Brazoria County

Quintana Park Fishing Pier



TASK No.	TASK DESCRIPTION	ING GARZA, PLLC				TOTAL MAN-HOURS	TOTAL COST
		CONSTRUCTION ENGINEER	ASSISTANT CONSTRUCTION MANAGER	INSPECTOR	ADMIN		
		\$220.00		\$110.00		102.00	

BASIC SERVICES

Task 1	Construction Phase						
1.01	Project Management					0	\$ -
1.02	Construction Management	102				102	\$ 22,440.00
1.03	Inspection			0		0	\$ -
	Subtotal Task 1	102	0	0	0	102	\$ 22,440.00

Total Professional CE&I Services

\$22,440.00

Estimated Labor hours	102	0	0	0	102	
Labor rate	\$220.00	\$0.00	\$110.00	\$0.00		
Estimated Labor Profit and Cost	\$22,440.00	\$0.00	\$0.00	\$0.00		\$22,440.00
					Total Cost Plus 8% profit	\$22,440.00
					Profit	\$1,795.20
					Total Cost	\$20,644.80

Direct Cost						
Item No.	Item	Quantity	Unit	Unit Price	Total	
1	Vehicle Allowance	1	month	\$2,000	\$2,000	Total Cost \$2,000

Subcontracts (including 8% profit)							
Item No.	Item	Quantity	Unit	Unit Price	Labor	Profit	Cost
1	Material Testing	1	LS	\$0.00	\$0.00	\$0.00	\$0.00
2	Environmental Monitoring	1	LS	\$44,908.00	\$41,315.36	\$3,592.64	\$44,908.00
Total				\$44,908.00	\$41,315.36	\$3,592.64	

Grand Total Project Cost including 8% Profit	\$69,348.00
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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.1.

11/25/2025

Nominating Committee for the Sick Leave Pool

In accordance with the applicable provisions of the County's Sick Leave Pool Policy, the five department heads drawn and listed below, shall each appoint one member of the Sick Leave Pool to serve on the Nominating Committee. The Nominating Committee will in turn select two voluntary members of the Pool who shall stand for election to serve on the Sick Pool Committee for a two year term.

NAMES OF SELECTED DEPARTMENT HEADS:

1. _____
2. _____
3. _____
4. _____
5. _____



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.2.

11/25/2025

Advertise Proposals for E-Content Material for the Library

Approval to advertise Request for Proposals for "E-Content Material for the Library" which has been determined by the Purchasing Director to be the procurement method to use that is in the best interest of the County.

In addition, the procurement will utilize funds from the department's approved fiscal year budget.

Further, appoint a committee to review the proposal submittals from the persons shown, their designee, or other persons as determined by the Court.

Lisa Loranc, Library Director
Jennifer Hill, Library System
Ally Hibbard, Library System
Tom West, Library System
Denise Echols, Information Systems
Casey Greathouse, Purchasing (non-voting member)



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.3.

11/25/2025

Advertise Proposals for Library Network Infrastructure Upgrade

Approval to advertise Request for Proposal for "Library Network Infrastructure Upgrade" which has been determined by the Purchasing Agent to be the procurement method that is in the best interest of the County.

In addition, 80% of the funding is eligible for the eRate program through the Universal Service Administration Company (USAC) with 20% funding from Information Systems approved FY26 budget.

Further, appoint a committee to review the proposal submittals from the persons shown below, their designee, or other persons as determined by the Court.

Denise Echols, Information Systems
Jennifer Gresham, Information Systems
Jennifer Hill, Library
Natasha Stulberg, Purchasing Department (non-voting)



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.4.

11/25/2025

Advertise Proposals for Disaster Monitoring Services

Approval to advertise Request for Proposal for "Disaster Monitoring Services" which has been determined by the Purchasing Director to be the procurement method that is in the best interest of the County.

In addition, expenditures will be funded by the specific disaster event fund.

Further, appoint a committee to review the proposal submittals from the person shown below, their designee, or other persons as determined by the Court.

Steve Rosa, Emergency Management
Wael Tabara, Engineering Department
Martin Vela, Fire Marshal
Auditor's Office Designee
Casey Greathouse, Purchasing Department (non-voting member)



COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. J.1.

11/25/2025

Discuss Potential Litigation