

Next Level Amended Agreement Summary –

The contract for the Next Level Employee Health Clinic expires on January 31, 2024. Human Resources was given the option to advertise a new solicitation or to enter into a new agreement with Next Level as a Professional Service, which is eligible for the exemption from competitive bidding, per Government Code 2254(2)(A)(v), and Local Government Code 262.024(a)(4) if Commissioners' Court grants the exemption.

It is the recommendation of the Purchasing Department and Human Resources that the Court grant the exemption to continue our services with Next Level Urgent Care, LLC, of Houston, Texas.

The monthly service cost for clinic operations has increased to \$63,192.36 per month, which is a 15% increase from the previous contract term of \$54,949.79 per month. Per the Bureau of Labor Statistics for wages for healthcare workers and the Producer Price Index for Malpractice Insurance, costs of operations have increased by a little over 8%, see attached BLS and PPI documentation. Additionally, per Next Level, they have been operating at a 2% margin for Brazoria County and a 10% margin for all their other government entity clinics.