

MOSQUITO CONTROL DEPARTMENT REORGANIZATION

Position No.	Current Title	Current Budget	Current Grade	Current Step	New Title	New Grade	New Step	New Annual	Notes
00000704	Mosquito Control Supervisor	\$ 88,115	37	2	Supervisor	36	12	\$ 76,071	Downgrade and promote from within
00000705	Mosquito Ctrl Asst. Supervisor	\$ 69,676	35	11	Crew Leader	34	8	\$ 60,152	Downgrade and promote from within
00000707	Office Manager	\$ 51,979	32	7	Operations Manager	34	9	\$ 61,956	Regrade Position
00000708	Pesticide Applicator, Sr.	\$ 51,979	32	7	Administrative Assistant	29	7	\$ 43,643	Downgrade position
		\$ 261,749						\$ 241,822	
								\$ 19,927	Budget Savings