\$35,007.00	\$33,340.00	\$31,752.00	\$30,240.00	\$122,400.00	Total Cost
				TBD	On Demand Services Post Go-live
					Other Charges (please describe)
				Included	Technical support
				Included	Integration of third party products
				Included	On-Site training
				Included	implementation of ILS
					Installation, configuration, staging, and
				Included	Migration services
				Included	Data extraction
				\$93,600.00	Professional Services
				Included	Community engagement module
				Included	Collection management module
				Included	Statistics module
				Included	Self-Check stations
				Included	Discovery layer
				Included	Additional patron languages
				Included	Online Public Access Catalog (OPAC)
				Included	Serials
				Included	Circulation
				Included	Cataloging
				Included	Acquisitions
				Included	Staff licenses
\$35,007.00	\$33,340.00	\$31,752.00	\$30,240.00	\$28,800.00	ILS Applications
				Included	Test Database
				Included	Hosting Fee/Server Cost
					Infrastructure
Year 5	Year 4	Year 3	Year 2	Initial Cost + Year 1	Description
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Civica also offers a 3, 5, and 7 year subscription payment plan with no up front cost for professional services.

7 Year	5 Year	3 Year	Annual Subscription
\$51,000.00	\$54,000.00	\$60,000.00	Year 1
\$53,550.00	\$56,700.00	\$63,000.00	Year 2
\$56,228.00	\$59,535.00	\$66,150.00	Year 3
\$59,039.00	\$62,512.00	N/A	Year 4
\$61,991.00	\$65,637.00 N/A	N/A	Year 5
\$65,090.00	N/A	N/A	Year 6
\$68,345.00	N/A	N/A	Year 7

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Bid Table