

## BRAZORIA COUNTY MONTHLY OVERTIME EXPENSE REPORT

Overtime FY 2024	OT WAGES	OT HOURS	# OF CHECKS			
October, 2023	\$278,637.36	6,154.64	2 Pay Checks	3 Payroll Checks in Month		
November, 2023	\$220,494.41	5,123.56	2 Pay Checks			
December, 2023	\$252,097.90	5,715.88	2 Pay Checks			
January, 2024	\$185,276.09	4,441.30	2 Pay Checks			
February, 2024	\$407,422.13	9,217.35	3 Pay Checks			
March, 2024			2 Pay Checks			
April, 2024			2 Pay Checks			
May, 2024			2 Pay Checks			
June, 2024			2 Pay Checks		Jeep Weekend/Memorial Day/Other Beach OT	
July, 2024			2 Pay Checks		July 4 <sup>th</sup> Beach OT	
August, 2024			3 Pay Checks		3 Payroll Checks	
September, 2024			2 Pay Checks		Labor Day Beach OT	
Total YTD	\$1,343,927.89	30,652.73				

Overtime History	Wages	Hours
2023	\$3,067,604.65	69,780.60
2022	\$2,642,017.73	62,521.41
2021	\$1,518,681.88	34,467.52
2020	\$1,552,787.67	37,843.93
2019	\$2,158,486.24	57,263.63
2018	\$1,919,206.56	52,174.47
2017	\$1,645,203.89	45,757.26
2016	\$1,514,900.11	43,343.88
2015	\$1,241,630.35	37,107.39
2014	\$799,741.64	25,326.59
2013	\$577,614.68	19,255.54
2012	\$608,954.25	20,246.53

Overtime History	Wages	Hours
2011	\$711,033.42	24,252.77
2010	\$634,728.21	21,979.28
2009	\$851,997.65	29,658.22
2008	\$1,061,077.42	39,418.97
2007	\$968,740.18	38,855.64
2006	\$774,784.02	32,855.64
2005	\$647,554.26	28,521.22
2004	\$607,631.19	26,878.65
2003	\$274,632.33	11,768.79