## Brazoria County Salary and Benefits Projection Projection for January 2024

	Regular				
			Full Time	Part Time	
			2022	2022	
	Salary		2023	2023	
	# of New Positions		1	1	
	Salaries		85,291.00		Enter annual salary in highlighted area
1	TCDRS - Retirement	1	11,318.12	-	
2	AUL - Alt Retirement	2	5,263.72	-	
3	Health Insurance	3	12,000.00	-	
4	Medicare Taxes	4	1,236.72	-	
5	Worker's Compensation	5	1,000.00	-	**See how to get cost below
6	Unemployment Taxes	6	119.41	-	
7	401(h) Retiree Health	7	1,279.37	-	
8	Employee Health Clinic	8	50.00	-	
9	Uniform Allowance		1,000.00		
			\$ 117,558.32	\$ -	
	Benefits*		\$ 32,267.32		

- 1. 13.27% of gross income Full time and Regular Part Time Employees
- 2. Full Time employees 6.636% of gross wages less TCDRS Hourly(Part Time & Temporary) employees .8% of gross wages

Life % reduced April, 2010

- 3. Full-time employees only (\$1000/month after 60 days)
- 4. All employees. (1.45% of gross wages)
- 5. Clerical EEs \$100/yr, Parks \$1,000/yr, Deputies/Investigators/Maint \$1,200/yr, Road & Bridge 2,400/yr, \*\*
- 6. All employees Unemployment. (.0014% of gross wages)
- 7. Full-time employees only (1.50% of gross wages)
- 8. Employee Health Clinic (\$50 per EE per month)
- 9. Unifrom Allowance

<sup>\*</sup>Other benefits may be payable to the employee depending on other pays, i.e. Certification, Bilingual, etc.