

## CY 2024 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
January		1	2	1			4
February		2	2				4
March		4		1			5
April		3	3	1			7
May		3	1				4
June							0
July							0
August							0
September							0
October							0
November							0
December							0
	0	13	8	3	0	0	24

## FY 2024 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
October		4	1				5
November		1	1				2
December		3	2	1			6
January		1	2	1			4
February		2	2				4
March		4		1			5
April		3	3	1			7
May		3	1				4
June							0
July							0
August							0
September							0
	0	21	12	4	0	0	37

## Inspections (New units, Annual, etc.)

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection
January	127	49	64	14			39
February	130	50	73	7			54
March	111	52	56	3			36
April	136	44	85	7			56
May	117	46	64	7			45
June	0						
July	0						
August	0						
September	0						
October	0						
November	0						
December	0						

## Quality Control Inspections

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection
January	0	0	0	0			0
February	0	0	0	0			0
March	0	0	0	0			0
April	8	3	4	1			0
May	10	2	5	3			1
June	0						
July	0						
August	0						
September	0						
October	0						
November	0						
December	0						

**\*\*Please Note:** Quality control inspections are a requirement by HUD to review the performance of the inspector that conducts the regular annual, new unit, and any special requested inspections

## Lease Rate

### CY 2023

Month	Total Units Approved	Total Units Leased	% Leased
January	612	632	103.3%
February	612	627	102.5%
March	612	623	101.8%
April	612	616	100.7%
May	612	610	99.7%
June	612	602	98.4%
July	612		0.0%
August	612		0.0%
September	612		0.0%
October	612		0.0%
November	612		0.0%
December	612		0.0%
	7344	3710	50.5%

### FY 2024

Month	Total Units Approved	Total Units Leased	% Leased
October	612	631	103.1%
November	612	633	103.4%
December	612	635	103.8%
January	612	632	103.3%
February	612	627	102.5%
March	612	623	101.8%
April	612	616	100.7%
May	612	610	99.7%
June	612	602	98.4%
July	612		0.0%
August	612		0.0%
September	612		0.0%
	7344	5609	76.4%

**Total Units Leased will constantly change due to release of accounts or from prior months.**

**Program Utilization - Calendar Year 2024**

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN HAP REVENUE	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
January-24	(404,013.00)		(11.09)	(886.00)	415,718.00	1,516.00	12,323.91	103.0%	(9,616.00)	(684.74)	12,357.00	(50,000.00)	48,748.64
February-24	(404,013.00)		(14.44)	(945.25)	419,936.00	1,758.00	16,721.31	104.1%	(16,993.00)	(1,126.42)	12,563.00	(56,253.00)	52,868.94
March-24	(428,867.00)		18.90	(965.50)	441,262.00	2,165.00	13,613.40	103.2%	(10,746.00)	(745.72)	11,686.00	(50,000.00)	41,259.26
April-24	(428,867.00)			(1,310.88)	416,694.00	2,202.00	(11,281.88)	97.4%	(14,317.00)	(1,039.58)	12,960.00	(50,276.00)	62,739.13
May-24	(432,028.00)			1,008.50	417,590.00	1,843.00	(11,586.50)	97.3%	(12,839.00)	(984.79)	11,686.00	(50,276.00)	34,913.08
June-24							-	#DIV/0!					
July-24							-	#DIV/0!					
August-24							-	#DIV/0!					
September-24							-	#DIV/0!					
October-24							-	#DIV/0!					
November-24							-	#DIV/0!					
December-24							-	#DIV/0!					
<b>TOTALS</b>	<b>(2,097,788.00)</b>	<b>-</b>	<b>(6.63)</b>	<b>(3,099.13)</b>	<b>2,111,200.00</b>	<b>9,484.00</b>	<b>19,790.24</b>	<b>100.9%</b>	<b>(64,511.00)</b>	<b>(4,581.25)</b>	<b>61,252.00</b>	<b>(256,805.00)</b>	<b>240,529.05</b>
	(2,100,887.13)	-	-	-	2,120,684.00				(325,897.25)				301,781.05

**Program Utilization - Fiscal Year 2024**

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN RECEIPTS	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
October-23	(522,129.00)		(9.83)	(3,244.00)	396,658.15	1,657.00	(127,067.68)	75.8%	(8,067.00)	(608.87)	7,295.00	(71,299.00)	51,231.72
November-23	(409,416.00)		(28.85)	(1,959.00)	421,513.00	1,841.00	11,950.15	102.9%	(8,710.00)	(679.87)	10,844.00	(52,778.00)	51,882.20
December-23	(409,416.00)		(73.12)	(1,796.00)	427,188.00	1,247.00	17,149.88	104.2%	(11,048.00)	(873.61)	13,899.00	(52,778.00)	58,516.65
January-24	(404,013.00)		(11.09)	(886.00)	415,718.00	1,516.00	12,323.91	103.0%	(9,616.00)	(684.74)	12,357.00	(50,000.00)	48,748.64
February-24	(404,013.00)		(14.44)	(945.25)	419,936.00	1,758.00	16,721.31	104.1%	(16,993.00)	(1,126.42)	12,563.00	(56,253.00)	52,868.94
March-24	(428,867.00)		18.90	(965.50)	441,262.00	2,165.00	13,613.40	103.2%	(10,746.00)	(745.72)	11,686.00	(50,000.00)	41,259.26
April-24	(428,867.00)			(1,310.88)	416,694.00	2,202.00	(11,281.88)	97.4%	(14,317.00)	(1,039.58)	12,960.00	(50,276.00)	62,739.13
May-24	(432,028.00)			1,008.50	417,590.00	1,843.00	(11,586.50)	97.3%	(12,839.00)	(984.79)	11,686.00	(50,276.00)	34,913.08
June-24							-	#DIV/0!					
July-24							-	#DIV/0!					
August-24							-	#DIV/0!					
September-24							-	#DIV/0!					
<b>TOTALS</b>	<b>(3,438,749.00)</b>	<b>-</b>	<b>(118.43)</b>	<b>(10,098.13)</b>	<b>3,356,559.15</b>	<b>14,229.00</b>	<b>(78,177.41)</b>	<b>97.7%</b>	<b>(92,336.00)</b>	<b>(6,743.60)</b>	<b>93,290.00</b>	<b>(433,660.00)</b>	<b>402,159.62</b>
	(3,448,847.13)				3,370,788.15				(532,739.60)				495,449.62

## Outgoing Ports

### CY 2023

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
January	2	1	1
February	0	1	0
March	0	1	0
April	0	1	0
May	1	2	0
June			
July			
August			
September			
October			
November			
December			

### FY 2024

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
October	0	1	0
November	1	1	1
December	0	1	0
January	3	1	3
February	0	1	0
March	3	2	0
April	0	2	0
May	0	4	0
June			
July			
August			
September			

## Incoming Ports

### CY 2024

Month	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
January	0	15	0	0
February	0	15	0	0
March	0	14	1	0
April	2	16	0	0
May	1	17	0	0
June				
July				
August				
September				
October				
November				
December				

### FY 2024

	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
October	2	11	0	0
November	3	14	0	1
December	2	15	0	0
January	0	15	0	0
February	0	15	0	0
March	0	14	1	0
April	2	16	0	0
May	1	17	0	0
June				
July				
August				
September				

## Hard to House Families

### CY 2024

January	3
February	4
March	3
April	3
May	3
June	
July	
August	
September	
October	
November	
December	

### FY 2024

October	18
November	12
December	5
January	3
February	4
March	3
April	3
May	3
June	
July	
August	
September	

Hard to house is a family with 3 or more minors or a disabled person residing in the household.