

CY 2024 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
January		1	2	1			4
February		2	2				4
March		4		1			5
April		3	3	1			7
May							0
June							0
July							0
August							0
September							0
October							0
November							0
December							0
	0	10	7	3	0	0	20

FY 2024 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
October		4	1				5
November		1	1				2
December		3	2	1			6
January		1	2	1			4
February		2	2				4
March		4		1			5
April		3	3	1			7
May							0
June							0
July							0
August							0
September							0
	0	18	11	4	0	0	33

Inspections (New units, Annual, etc.)

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move	
						Out/Damage	Reinspection
January	127	49	64	14			39
February	130	50	73	7			54
March	111	52	56	3			36
April	136	44	85	7			56
May	0						
June	0						
July	0						
August	0						
September	0						
October	0						
November	0						
December	0						

Quality Control Inspections

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move	
						Out/Damage	Reinspection
January	0	0	0	0			0
February	0	0	0	0			0
March	0	0	0	0			0
April	8	3	4	1			0
May	0						
June	0						
July	0						
August	0						
September	0						
October	0						
November	0						
December	0						

**Please Note: Quality control inspections are a requirement by HUD to review the performance of the inspector that conducts the regular annual, new unit, and any special requested inspections

Lease Rate

CY 2023

Month	Total Units Approved	Total Units Leased	% Leased
January	612	632	103.3%
February	612	627	102.5%
March	612	623	101.8%
April	612	609	99.5%
May	612	605	98.9%
June	612		0.0%
July	612		0.0%
August	612		0.0%
September	612		0.0%
October	612		0.0%
November	612		0.0%
December	612		0.0%
	7344	3096	42.2%

FY 2024

Month	Total Units Approved	Total Units Leased	% Leased
October	612	631	103.1%
November	612	633	103.4%
December	612	635	103.8%
January	612	632	103.3%
February	612	627	102.5%
March	612	623	101.8%
April	612	609	99.5%
May	612	605	98.9%
June	612		0.0%
July	612		0.0%
August	612		0.0%
September	612		0.0%
	7344	4995	68.0%

Total Units Leased will constantly change due to release of accounts or from prior months.

Program Utilization - Calendar Year 2024

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN HAP REVENUE	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
January-24	(404,013.00)		(11.09)	(886.00)	415,718.00	1,516.00	12,323.91	103.0%	(9,616.00)	(684.74)	12,357.00	(50,000.00)	48,748.64
February-24	(404,013.00)		(14.44)	(945.25)	419,936.00	1,758.00	16,721.31	104.1%	(16,993.00)	(1,126.42)	12,563.00	(56,253.00)	52,868.94
March-24	(428,867.00)		18.90	(965.50)	441,262.00	2,165.00	13,613.40	103.2%	(10,746.00)	(745.72)	11,686.00	(50,000.00)	41,259.26
April-24	(428,867.00)			(1,310.88)	416,694.00	2,202.00	(11,281.88)	97.4%	(14,317.00)	(1,039.58)	12,960.00	(50,276.00)	62,739.13
May-24							-	#DIV/0!					
June-24							-	#DIV/0!					
July-24							-	#DIV/0!					
August-24							-	#DIV/0!					
September-24							-	#DIV/0!					
October-24							-	#DIV/0!					
November-24							-	#DIV/0!					
December-24							-	#DIV/0!					
TOTALS	(1,665,760.00)	-	(6.63)	(4,107.63)	1,693,610.00	7,641.00	31,376.74	101.9%	(51,672.00)	(3,596.46)	49,566.00	(206,529.00)	205,615.97
	(1,669,867.63)	-	-	-	1,701,251.00				(261,797.46)				255,181.97

Program Utilization - Fiscal Year 2024

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN RECEIPTS	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
October-23	(522,129.00)		(9.83)	(3,244.00)	396,658.15	1,657.00	(127,067.68)	75.8%	(8,067.00)	(608.87)	7,295.00	(71,299.00)	51,231.72
November-23	(409,416.00)		(28.85)	(1,959.00)	421,513.00	1,841.00	11,950.15	102.9%	(8,710.00)	(679.87)	10,844.00	(52,778.00)	51,882.20
December-23	(409,416.00)		(73.12)	(1,796.00)	427,188.00	1,247.00	17,149.88	104.2%	(11,048.00)	(873.61)	13,899.00	(52,778.00)	58,516.65
January-24	(404,013.00)		(11.09)	(886.00)	415,718.00	1,516.00	12,323.91	103.0%	(9,616.00)	(684.74)	12,357.00	(50,000.00)	48,748.64
February-24	(404,013.00)		(14.44)	(945.25)	419,936.00	1,758.00	16,721.31	104.1%	(16,993.00)	(1,126.42)	12,563.00	(56,253.00)	52,868.94
March-24	(428,867.00)		18.90	(965.50)	441,262.00	2,165.00	13,613.40	103.2%	(10,746.00)	(745.72)	11,686.00	(50,000.00)	41,259.26
April-24	(428,867.00)			(1,310.88)	416,694.00	2,202.00	(11,281.88)	97.4%	(14,317.00)	(1,039.58)	12,960.00	(50,276.00)	62,739.13
May-24							-	#DIV/0!					
June-24							-	#DIV/0!					
July-24							-	#DIV/0!					
August-24							-	#DIV/0!					
September-24							-	#DIV/0!					
TOTALS	(3,006,721.00)	-	(118.43)	(11,106.63)	2,938,969.15	12,386.00	(66,590.91)	97.8%	(79,497.00)	(5,758.81)	81,604.00	(383,384.00)	367,246.54
	(3,017,827.63)				2,951,355.15				(468,639.81)				448,850.54

Outgoing Ports

CY 2023

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
January	2	1	1
February	0	1	0
March	0	1	0
April	0	1	0
May	1	2	0
June			
July			
August			
September			
October			
November			
December			

FY 2024

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
October	0	1	0
November	0	1	0
December	0	1	0
January	2	1	1
February	0	1	0
March	0	1	0
April	1	2	0
May	1	3	0
June			
July			
August			
September			

Incoming Ports

CY 2024

Month	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
January	0	15	0	0
February	0	15	0	0
March	0	14	1	0
April	2	16	0	0
May				
June				
July				
August				
September				
October				
November				
December				

FY 2024

	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
October	2	11	0	0
November	3	14	0	1
December	2	15	0	0
January	0	15	0	0
February	0	15	0	0
March	0	14	1	0
April	2	16	0	0
May				
June				
July				
August				
September				

Hard to House Families

CY 2024

January	3
February	4
March	2
April	2
May	4
June	
July	
August	
September	
October	
November	
December	

FY 2024

October	18
November	12
December	5
January	3
February	4
March	2
April	2
May	4
June	
July	
August	
September	

Hard to house is a family with 3 or more minors or a disabled person residing in the household.