DEPARTMENT OF STATE HEALTH SERVICES CONTRACT NO. HHS001588400008 AMENDMENT NO. 1

The Department of State Health Services ("DSHS" or "System Agency") and the Brazoria County Health Services ("Grantee"), having its principal office at 434 E. Mulberry, Angleton, Texas 77515 (each a "Party" and collectively the "Parties") to that certain public health services Contract, effective September 1, 2025, and denominated DSHS Contract No. HHS001588400008 ("Contract"), now to desire to amend the Contract.

WHEREAS, the Parties desire to revise the Budget by redistributing the funds among budget categories.

Now, THEREFORE, the Parties hereby amend and modify the Contract as follows:

- 1. **Attachment B, FY2026/FY2027 Budget** is deleted in its entirety and replaced with **Attachment B-1, Revised FY2026/2027 Budget**, which is attached hereto and hereby fully incorporated as part of the Contract.
- 2. This Amendment No. 1 shall be effective as of the date last signed below.
- 3. Each Party represents and warrants that the person executing this Amendment on its behalf has full power and authority to enter into this Amendment.
- 4. Except as amended and modified by this Amendment No. 1, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
- 5. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE FOR AMENDMENT NO. 1 DSHS CONTRACT NO. HHS001588400008

DEPARTMENT OF STATE HEALTH SERVICES	Brazoria County	
Signature	Signature	
Printed Name	Printed Name	
Title	Title	
Date	Date	

ATTACHMENT B-1 FY2026/2027 REVISED BUDGET

Budget Categories	FY2026 Budget Summary (9/1/2025 – 8/31/2026)	FY2027 Budget Summary (9/1/2026 – 8/31/2027)	2 Year Total Budget
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$2,560.00	\$2,560.00	\$5,120.00
Equipment	\$4,000.00	\$4,000.00	\$8,000.00
Supplies	\$5,297.00	\$5,297.00	\$10,594.00
Contractual	\$33,000.00	\$33,000.00	\$66,000.00
Other	\$0.00	\$0.00	\$0.00
Total Direct Costs	\$44,857.00	\$44,857.00	\$89,714.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Subtotal of Total Direct Costs and Indirect Costs	\$44,857.00	\$44,857.00	\$89,714.00
Less Match (Cash or In-Kind)	\$0.00	\$0.00	\$0.00
TOTAL	\$44,857.00	\$44,857.00	\$89,714.00



Certificate Of Completion

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Not Offered via Docusign

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Carbon Copy Events

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Electronic Record and Signature Disclosure:

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Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure:

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