



Brazoria County Tax Office

KRISTIN R. BULANEK
TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

May 28, 2024

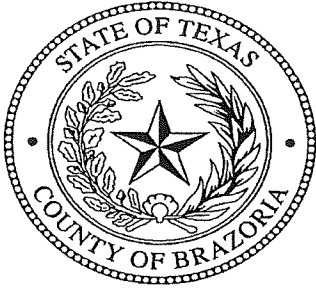
Members of the Commissioners' Court
111 E. Locust
Angleton, TX 77515

Members of Court:

I hereby certify the attached to be a true and correct copy of the collections of the Brazoria County Tax Office for the period of April 01, 2024 to April 30, 2024.

Sincerely,

Kristin R. Bulanek CIA, PCC
Tax Assessor-Collector
Brazoria County



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Tax Office Collections Fiscal Year 2024 Monthly Report

Tax Collections for the period 04/01/2024 - 04/30/2024

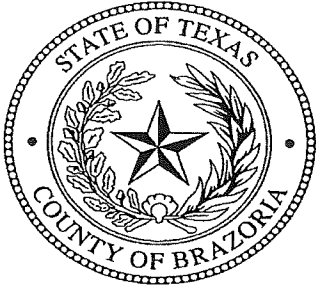
County	2023 Tax Roll	Prior Tax Yrs	Total	Current Collection Percentage
	County	\$845,050.50	\$5,665.52	\$850,716.02
Special R&B	134,039.39	(66.90)	\$133,972.49	90.25%
	\$979,089.89	\$5,598.62	\$984,688.51	

Tax Receivables as of 04/30/2024

County	2023 Tax Roll	Prior Tax Yrs	Total
County	\$13,142,300.80	\$2,157,459.41	\$15,299,760.21
Special R&B	2,119,824.82	336,720.63	2,456,545.45
	\$15,262,125.62	\$2,494,180.04	\$17,756,305.66

Special Assessments Receivables as of 04/30/2024

Special Assessment	Balance	Current Collection Percentage
Bonnie Lane	8,398.02	86.10%
Laura Lane	11,199.35	35.26%
Norris Road	3,973.48	94.08%
Rose Mary St.	20,805.36	64.87%
Pecan Estates	43,200.38	64.18%
Hampton Road	45,397.88	48.94%
Westwood	41,801.22	62.01%
Sally Lake	46,613.17	76.23%
Benefield	6,378.37	85.38%
Brazos Bend II	54,299.57	76.69%
Bailey Oakwood Creek	336,719.09	71.78%
Mustang	56,031.07	23.33%
CR 64 Ext	46,717.92	69.13%
Wink Wynn	19,494.68	61.75%
Vivian St.	24,001.45	59.64%
Lindell Estates	307,167.94	8.43%
Lindel Estates DFH	397,762.24	17.94%
Riverside	372,449.25	25.04%
Briar Meadow	179,828.42	42.72%
Twin Lakes	502,428.00	17.54%
Old Coffee Plantation	299,646.10	26.93%
Brazos Bend	4,638.09	92.64%
Brazos Oaks 1	21,532.58	76.51%
River Road	187,544.52	0.00%
Forrest Loop	320,255.10	6.25%
Brazos Oaks 2	13,760.25	81.79%
Sherwood Land	18,058.63	70.96%
Manvel	41,094.53	93.11%
Oakwood Creek	12,439.82	89.13%
	<u>\$3,443,636.48</u>	



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Summary of County Revenues Fiscal Year 2024 April-2024

<u>Revenue Source</u>	<u>Revenue</u>
Beer & Liquor License	7,625.00
Auto Registration-Split Level Commission	0.00
Certificate of Title	29,430.00
Auto Registration-County Fees	276,500.00
Specialty Plates	152.00
Postage & Handling Compensation	50,012.95
Auto Registration-Car License Fee	24,254.00
Vehicle Sales Tax	0.00
Current Tax Commissions	0.00
Tax Certificates	1,090.00
Hot Check Fees	643.00
Reimburse Postage/Telex	190.00
Plat/Copies	0.00
Boat Title/Registration Commissions	1,493.90
Boat Sales Tax Commissions	5,165.80
Scofflaw	0.00
<u>Special Assessments:</u>	
<i>Bonnie Lane</i>	0.00
<i>Laura Lane</i>	0.00
<i>Norris Road</i>	0.00
<i>Rose Mary St.</i>	0.00
<i>Pecan Estates</i>	0.00
<i>Hampton Road</i>	0.00
<i>Westwood Road</i>	0.00
<i>Sally Lake</i>	0.00
<i>Benefield</i>	0.00
<i>Brazos Bend II</i>	0.00
<i>Bailey Oakwood Creek</i>	0.00
<i>Mustang</i>	0.00
<i>CR 64 Ext</i>	0.00
<i>Wink Wynn</i>	0.00
<i>Vivian St</i>	0.00
<i>Lindell Estates</i>	0.00
<i>Lindel Estates-DFH</i>	871.30
<i>Riverside</i>	0.00
<i>Briar Meadow</i>	300.00
<i>Twin Lakes</i>	1,404.00
<i>Old Coffee Plantation</i>	0.00
<i>Brazos Bend</i>	0.00
<i>Brazos Oaks</i>	0.00
<i>Forest Loop</i>	0.00
<i>Sherwood Land</i>	0.00
<i>Manvel</i>	0.00
<i>Oakwood Creek</i>	0.00
	<u>\$399,131.95</u>

Summary of County Figures not audited

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 4/30/2024 and Month Range from 4/1/2024 to 4/30/2024 and Tax Units = {multiple} and Date Type = 1

1 - BRAZORIA COUNTY

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

Start Value 83,754,760,415	Start Exemption 35,768,256,248	Start Taxable 47,986,504,167	Rate 0.270664	Calc Start Levy 129,882,191.64	Actual Start Levy 129,930,468.08	Start Frozen Loss 0.00	Start + Frozen 129,930,468.08
Adjusted Value 87,324,063,306	Adjusted Exemption 37,005,591,283	Adj Taxable 50,318,472,023	Rate 0.270664	Calc Adj Levy 136,193,989.12	Actual Current Levy 136,235,182.67	Adj Frozen Loss 0.00	Act Levy + Act Frozen 136,235,182.67
Start Value 83,754,760,415	Net Value Adj 3,569,302,891	Start Value + Net Value Adj 87,324,063,306		Actual Current Value 87,324,063,306		Other Loss 50,121.38	
Start Exemption 35,768,256,248	Net Exmp Adj 1,237,335,035	Start Exemp + Net Exmp Adj 37,005,591,283		Actual Current Exemption 37,005,591,283			

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 04/30/2024								
2023	129,930,468.08	111,729.28	6,304,714.59	845,050.50	123,092,881.87	13,142,300.80	(140,379.94)	90.35
2022	1,148,141.26	118,635.46	(208,024.45)	(24,095.77)	187,631.20	752,485.61	(51,893.26)	19.95
2021	400,967.78	30,080.54	(53,355.21)	2,831.85	10,584.23	337,028.34	(3,081.87)	3.04
2020	238,819.69	8,547.04	39,824.43	14,971.53	71,986.02	206,658.10	(333.78)	25.83
2019	175,889.81	(912.58)	1,139.36	2,532.22	22,816.27	154,212.90	(235.68)	12.88
2018	124,537.58	(146.36)	(171.90)	2,162.35	11,702.60	112,663.08	0.00	9.40
2017	112,387.69	(152.18)	(218.20)	2,408.90	8,537.29	103,632.20	0.00	7.61
2016	98,253.27	(161.31)	(229.04)	1,425.28	5,534.54	92,489.69	0.00	5.64
2015	87,090.46	(150.55)	(185.53)	595.32	3,636.95	83,267.98	0.00	4.18
2014	74,685.55	(121.81)	(150.49)	482.31	3,259.46	71,275.60	0.00	4.37
2013	70,397.08	(120.02)	(28,717.69)	276.14	1,649.33	40,030.06	0.00	3.95
2012	56,097.87	(118.30)	(8,410.82)	296.63	1,434.59	46,252.46	0.00	3.00
2011	37,517.21	(110.85)	(4,925.58)	243.83	952.17	31,639.46	0.00	2.92
2010	23,032.04	(104.97)	(1,437.63)	225.70	992.72	20,601.69	0.00	4.59
2009	19,865.12	(134.50)	(759.89)	190.25	943.90	18,161.33	0.00	4.94
2008	20,181.78	(116.09)	(1,246.74)	155.62	624.75	18,310.29	0.00	3.29
2007	17,495.24	(47.28)	(987.51)	282.54	801.34	15,706.39	0.00	4.85
2006	15,983.52	(68.13)	(1,320.72)	103.55	580.25	14,082.55	0.00	3.95
2005	14,805.72	(55.42)	(1,817.50)	193.52	344.92	12,643.30	0.00	2.65
2004	16,852.24	(57.13)	(2,270.86)	137.49	281.16	14,300.22	0.00	1.92
2003	16,237.05	(46.92)	(11,391.12)	84.31	240.17	4,605.76	0.00	4.95
2002 *	17,922.39	(372.31)	(9,871.74)	161.95	638.25	7,412.40	0.00	7.92
TOTAL	132,717,628.43	265,995.61	6,010,185.76	850,716.02	123,428,053.98	15,299,760.21	(195,924.53)	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 4/30/2024 and Month Range from 4/1/2024 to 4/30/2024 and Tax Units = {multiple} and Date Type = 1

9 - SPECIAL ROAD & BRIDGE

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023 12

Start Value 83,754,660,415	Start Exemption 35,824,620,582	Start Taxable 47,930,039,833	Rate 0.043284	Calc Start Levy 20,746,038.44	Actual Start Levy 20,753,747.36	Start Frozen Loss 0.00	Start + Frozen 20,753,747.36
Adjusted Value 87,323,963,306	Adjusted Exemption 37,081,055,419	Adj Taxable 50,242,907,887	Rate 0.043284	Calc Adj Levy 21,747,140.25	Actual Current Levy 21,753,717.99	Adj Frozen Loss 0.00	Act Levy + Act Frozen 21,753,717.99
Start Value 83,754,660,415	Net Value Adj 3,569,302,891	Start Value + Net Value Adj 87,323,963,306			Actual Current Value 87,323,963,306	Other Loss 8,039.72	
Start Exemption 35,824,620,582	Net Exmp Adj 1,256,434,837	Start Exemp + Net Exmp Adj 37,081,055,419			Actual Current Exemption 37,081,055,419		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
AS OF 04/30/2024								
2023	20,753,747.36	17,633.48	999,970.63	134,039.39	19,633,893.17	2,119,824.82	(22,678.64)	90.25
2022	196,137.87	20,253.09	(37,069.82)	(4,398.92)	30,673.57	128,394.48	(9,037.26)	19.28
2021	59,159.14	4,449.67	(8,454.84)	357.71	949.87	49,754.44	(477.44)	1.87
2020	34,718.47	1,249.48	5,820.51	2,179.72	10,482.46	30,056.53	(48.80)	25.85
2019	23,912.75	(124.93)	154.45	339.43	3,093.66	20,973.54	(32.26)	12.85
2018	20,204.04	(23.88)	(29.84)	344.92	1,884.83	18,289.37	0.00	9.34
2017	17,597.59	(24.02)	(34.44)	376.06	1,332.60	16,230.55	0.00	7.58
2016	14,725.93	(24.36)	(34.59)	210.75	822.66	13,868.68	0.00	5.59
2015	12,188.97	(21.20)	(26.13)	82.27	502.85	11,659.99	0.00	4.13
2014	10,150.13	(16.66)	(20.59)	63.46	434.85	9,694.69	0.00	4.29
2013	9,724.94	(16.66)	(3,958.39)	38.38	229.05	5,537.50	0.00	3.97
2012	7,883.94	(16.66)	(1,182.69)	41.15	201.45	6,499.80	0.00	3.00
2011	5,432.38	(16.09)	(715.36)	35.43	136.49	4,580.53	0.00	2.89
2010	3,413.78	(15.62)	(213.97)	33.36	145.65	3,054.16	0.00	4.55
2009	3,078.71	(22.03)	(125.92)	31.16	154.48	2,798.31	0.00	5.23
2008	3,515.67	(21.10)	(226.04)	28.24	112.19	3,177.44	0.00	3.41
2007	3,332.14	(9.11)	(190.26)	52.64	150.87	2,991.01	0.00	4.80
2006	2,946.19	(12.71)	(245.19)	19.31	108.22	2,592.78	0.00	4.00
2005	2,515.58	(9.56)	(313.36)	33.37	59.47	2,142.75	0.00	2.70
2004	2,758.06	(9.47)	(373.49)	22.79	46.56	2,338.01	0.00	1.95
2003	2,682.12	(7.84)	(1,886.07)	14.08	40.09	755.96	0.00	5.03
2002 *	3,203.30	(74.25)	(1,746.90)	27.79	126.29	1,330.11	0.00	8.67
TOTAL	21,193,029.06	43,119.57	949,097.70	133,972.49	19,685,581.33	2,456,545.45	(32,274.40)	