



## Brazoria County Tax Office

**KRISTIN R. BULANEK**

TAX ASSESSOR-COLLECTOR

111 E. Locust  
Angleton, Texas 77515

979.864.1838  
FAX 979.864.1346

---

July 23, 2024

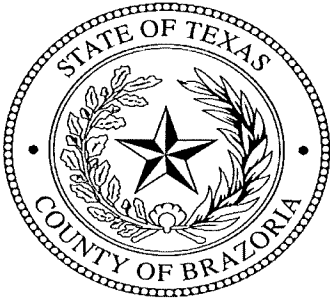
Members of the Commissioners' Court  
237 E. Locust  
Angleton, TX 77515

Members of Court:

I hereby certify the attached to be a true and correct copy of the collections of the Brazoria County Tax Office for the period of June 01, 2024 to June 30, 2024.

Sincerely,

Kristin R. Bulanek CIA, PCC  
Tax Assessor-Collector  
Brazoria County



# Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust  
Angleton, Texas 77515

979.864.1838  
FAX 979.864.1346

## Tax Office Collections Fiscal Year 2024 Monthly Report

### Tax Collections for the period 06/01/2024 - 06/30/2024

|             | 2023 Tax Roll          | Prior Tax Yrs       | Total                  |
|-------------|------------------------|---------------------|------------------------|
| County      | \$9,630,763.45         | \$131,474.08        | \$9,762,237.53         |
| Special R&B | 1,560,377.47           | 22,000.58           | \$1,582,378.05         |
|             | <b>\$11,191,140.92</b> | <b>\$153,474.66</b> | <b>\$11,344,615.58</b> |

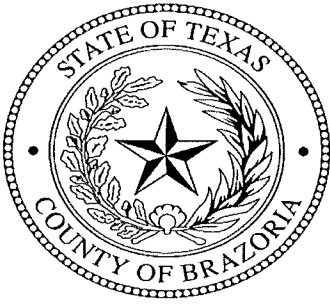
| Current<br>Collection<br>Percentage |
|-------------------------------------|
| 98.09%                              |
| 98.10%                              |

### Tax Receivables as of 06/30/2024

|             | 2023 Tax Roll         | Prior Tax Yrs         | Total                 |
|-------------|-----------------------|-----------------------|-----------------------|
| County      | \$2,588,906.20        | \$1,934,698.39        | \$4,523,604.59        |
| Special R&B | 412,550.72            | 300,283.15            | 712,833.87            |
|             | <b>\$3,001,456.92</b> | <b>\$2,234,981.54</b> | <b>\$5,236,438.46</b> |

### Special Assessments Receivables as of 06/30/2024

| Special Assessment    | Balance               | Current Collection<br>Percentage |
|-----------------------|-----------------------|----------------------------------|
| Bonnie Lane           | 8,398.02              | 86.10%                           |
| Laura Lane            | 11,199.35             | 35.26%                           |
| Norris Road           | 3,973.48              | 94.08%                           |
| Rose Mary St.         | 20,805.36             | 64.87%                           |
| Pecan Estates         | 43,200.38             | 64.18%                           |
| Hampton Road          | 45,397.88             | 48.94%                           |
| Westwood              | 41,801.22             | 62.01%                           |
| Sally Lake            | 46,613.17             | 76.23%                           |
| Benefield             | 6,378.37              | 85.38%                           |
| Brazos Bend II        | 54,299.57             | 76.69%                           |
| Bailey Oakwood Creek  | 336,719.09            | 71.78%                           |
| Mustang               | 56,031.07             | 23.33%                           |
| CR 64 Ext             | 46,717.92             | 69.13%                           |
| Wink Wynn             | 19,494.68             | 61.75%                           |
| Vivian St.            | 24,001.45             | 59.64%                           |
| Lindell Estates       | 307,167.94            | 8.43%                            |
| Lindel Estates DFH    | 397,762.24            | 17.94%                           |
| Riverside             | 370,423.87            | 25.45%                           |
| Briar Meadow          | 171,684.17            | 45.32%                           |
| Twin Lakes            | 501,928.00            | 17.63%                           |
| Old Coffee Plantation | 299,646.10            | 26.93%                           |
| Brazos Bend           | 4,638.09              | 92.64%                           |
| Brazos Oaks 1         | 21,532.58             | 76.51%                           |
| River Road            | 185,544.52            | 1.07%                            |
| Forrest Loop          | 309,579.93            | 9.38%                            |
| Brazos Oaks 2         | 13,760.25             | 81.79%                           |
| Sherwood Land         | 18,058.63             | 70.96%                           |
| Manvel                | 41,094.53             | 93.11%                           |
| Oakwood Creek         | 12,439.82             | 89.13%                           |
|                       | <b>\$3,420,291.68</b> |                                  |



# Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust  
Angleton, Texas 77515

979.864.1838  
FAX 979.864.1346

---

## Summary of County Revenues Fiscal Year 2024 June-2024

| Revenue Source                           | Revenue             |
|------------------------------------------|---------------------|
| Beer & Liquor License                    | 5,205.00            |
| Auto Registration-Split Level Commission | 0.00                |
| Certificate of Title                     | 25,165.00           |
| Auto Registration-County Fees            | 336,430.00          |
| Specialty Plates                         | 173.50              |
| Postage & Handling Compensation          | 60,931.30           |
| Auto Registration-Car License Fee        | 27,755.45           |
| Vehicle Sales Tax                        | 0.00                |
| Current Tax Commissions                  | 0.00                |
| Tax Certificates                         | 990.00              |
| Hot Check Fees                           | 300.00              |
| Reimburse Postage/Telex                  | 304.00              |
| Plat/Copies                              | 0.00                |
| Boat Title/Registration Commissions      | 1,741.90            |
| Boat Sales Tax Commissions               | 2,838.67            |
| Scofflaw                                 | 0.00                |
| Special Assessments:                     |                     |
| <i>Bonnie Lane</i>                       | 0.00                |
| <i>Laura Lane</i>                        | 0.00                |
| <i>Norris Road</i>                       | 0.00                |
| <i>Rose Mary St.</i>                     | 0.00                |
| <i>Pecan Estates</i>                     | 0.00                |
| <i>Hampton Road</i>                      | 0.00                |
| <i>Westwood Road</i>                     | 0.00                |
| <i>Sally Lake</i>                        | 0.00                |
| <i>Benefield</i>                         | 0.00                |
| <i>Brazos Bend II</i>                    | 0.00                |
| <i>Bailey Oakwood Creek</i>              | 0.00                |
| <i>Mustang</i>                           | 0.00                |
| <i>CR 64 Ext</i>                         | 0.00                |
| <i>Wink Wynn</i>                         | 0.00                |
| <i>Vivian St</i>                         | 0.00                |
| <i>Lindell Estates</i>                   | 0.00                |
| <i>Lindel Estates-DFH</i>                | 0.00                |
| <i>Riverside</i>                         | 0.00                |
| <i>Briar Meadow</i>                      | 3,292.84            |
| <i>Twin Lakes</i>                        | 0.00                |
| <i>Old Coffee Plantation</i>             | 0.00                |
| <i>Brazos Bend</i>                       | 0.00                |
| <i>Brazos Oaks</i>                       | 0.00                |
| <i>Forest Loop</i>                       | 10,675.17           |
| <i>Sherwood Land</i>                     | 0.00                |
| <i>Marvel</i>                            | 0.00                |
| <i>Oakwood Creek</i>                     | 0.00                |
| <i>River Road</i>                        | 2,000.00            |
|                                          | <u>\$477,802.83</u> |

Summary of County Figures not audited

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 6/30/2024 and Month Range from 6/1/2024 to 6/30/2024 and Tax Units = {multiple} and Date Type = 1

1 - BRAZORIA COUNTY

| CURRENT YEAR INFORMATION          |                                      | Start Financial Year 10/01/2023 12            |                  |                                   |                                            |                           |                                         |       |
|-----------------------------------|--------------------------------------|-----------------------------------------------|------------------|-----------------------------------|--------------------------------------------|---------------------------|-----------------------------------------|-------|
| Start Value<br>83,754,760,415     | Start Exemption<br>35,768,256,248    | Start Taxable<br>47,986,504,167               | Rate<br>0.270664 | Calc Start Levy<br>129,882,191.64 | Actual Start Levy<br>129,930,468.08        | Start Frozen Loss<br>0.00 | Start + Frozen<br>129,930,468.08        |       |
| Adjusted Value<br>87,220,073,224  | Adjusted Exemption<br>37,032,992,352 | Adj Taxable<br>50,187,080,872                 | Rate<br>0.270664 | Calc Adj Levy<br>135,838,360.57   | Actual Current Levy<br>135,885,873.58      | Adj Frozen Loss<br>0.00   | Act Levy + Act Frozen<br>135,885,873.58 |       |
| Start Value<br>83,754,760,415     | Net Value Adj<br>3,465,312,809       | Start Value + Net Value Adj<br>87,220,073,224 |                  |                                   | Actual Current Value<br>87,220,073,224     | Other Loss<br>12,436.45   |                                         |       |
| Start Exemption<br>35,768,256,248 | Net Exmp Adj<br>1,264,736,104        | Start Exemp + Net Exmp Adj<br>37,032,992,352  |                  |                                   | Actual Current Exemption<br>37,032,992,352 |                           |                                         |       |
| YEAR                              | NET START BALANCE                    | NET MTD ADJ                                   | NET YTD ADJ      | NET MTD PAID                      | NET YTD PAID                               | CALC BALANCE              | REFUNDS DUE                             | COL % |
| AS OF 06/01/2024                  |                                      |                                               |                  |                                   |                                            |                           |                                         |       |
| 2023                              | 129,930,468.08                       | (243,279.53)                                  | 6,067,777.24     | 9,630,763.45                      | 133,409,339.12                             | 2,588,906.20              | (54,555.42)                             | 98.09 |
| 2022                              | 1,148,141.26                         | (51,534.46)                                   | (259,571.76)     | 111,270.02                        | 294,178.68                                 | 594,390.82                | (9,753.79)                              | 33.10 |
| 2021                              | 400,967.78                           | (531.72)                                      | (53,886.93)      | 8,396.44                          | 39,285.79                                  | 307,795.06                | (0.01)                                  | 11.31 |
| 2020                              | 238,819.69                           | 0.00                                          | 39,824.43        | 3,062.38                          | 90,920.72                                  | 187,723.40                | 0.00                                    | 32.62 |
| 2019                              | 175,889.81                           | 0.00                                          | 1,139.36         | 2,024.50                          | 26,933.90                                  | 150,095.27                | 0.00                                    | 15.21 |
| 2018                              | 124,537.58                           | 0.00                                          | (171.90)         | 889.13                            | 14,135.00                                  | 110,230.68                | 0.00                                    | 11.36 |
| 2017                              | 112,387.69                           | 0.00                                          | (218.20)         | 963.28                            | 10,404.60                                  | 101,764.89                | 0.00                                    | 9.27  |
| 2016                              | 98,253.27                            | 0.00                                          | (229.04)         | 809.49                            | 7,132.46                                   | 90,891.77                 | 0.00                                    | 7.27  |
| 2015                              | 87,090.46                            | 0.00                                          | (185.53)         | 559.54                            | 4,812.05                                   | 82,092.88                 | 0.00                                    | 5.53  |
| 2014                              | 74,685.55                            | 0.00                                          | (150.49)         | 479.48                            | 4,104.57                                   | 70,430.49                 | 0.00                                    | 5.50  |
| 2013                              | 70,397.08                            | 0.00                                          | (28,717.69)      | 322.29                            | 2,275.72                                   | 39,403.67                 | 0.00                                    | 5.46  |
| 2012                              | 56,097.87                            | 0.00                                          | (8,410.82)       | 401.25                            | 2,075.79                                   | 45,611.26                 | 0.00                                    | 4.35  |
| 2011                              | 37,517.21                            | 0.00                                          | (4,925.58)       | 390.95                            | 1,479.85                                   | 31,111.78                 | 0.00                                    | 4.54  |
| 2010                              | 23,032.04                            | 0.00                                          | (1,437.63)       | 395.59                            | 1,509.69                                   | 20,084.72                 | 0.00                                    | 6.99  |
| 2009                              | 19,865.12                            | 0.00                                          | (759.89)         | 241.59                            | 1,293.26                                   | 17,811.97                 | 0.00                                    | 6.76  |
| 2008                              | 20,181.78                            | 0.00                                          | (1,246.74)       | 166.76                            | 940.52                                     | 17,994.52                 | 0.00                                    | 4.96  |
| 2007                              | 17,495.24                            | 0.00                                          | (987.51)         | 161.08                            | 1,023.40                                   | 15,484.33                 | 0.00                                    | 6.19  |
| 2006                              | 15,983.52                            | 0.00                                          | (1,320.72)       | 122.62                            | 875.27                                     | 13,787.53                 | 0.00                                    | 5.96  |
| 2005                              | 14,805.72                            | 0.00                                          | (1,817.50)       | 180.53                            | 572.28                                     | 12,415.94                 | 0.00                                    | 4.40  |
| 2004                              | 16,852.24                            | 0.00                                          | (2,270.86)       | 615.60                            | 928.38                                     | 13,653.00                 | 0.00                                    | 6.36  |
| 2003                              | 16,237.05                            | 0.00                                          | (11,391.12)      | 0.00                              | 261.50                                     | 4,584.43                  | 0.00                                    | 5.39  |
| 2002 *                            | 17,922.39                            | 0.00                                          | (9,871.74)       | 21.56                             | 710.67                                     | 7,339.98                  | 0.00                                    | 8.82  |
| TOTAL                             | 132,717,628.43                       | (295,345.71)                                  | 5,721,169.38     | 9,762,237.53                      | 133,915,193.22                             | 4,523,604.59              | (64,309.22)                             |       |

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2023 and Year End Date = 6/30/2024 and Month Range from 6/1/2024 to 6/30/2024 and Tax Units = {multiple} and Date Type = 1

9 - SPECIAL ROAD & BRIDGE

CURRENT YEAR INFORMATION      Start Financial Year    10/01/2023    12

|                 |                    |                             |          |                 |                          |                   |                       |
|-----------------|--------------------|-----------------------------|----------|-----------------|--------------------------|-------------------|-----------------------|
| Start Value     | Start Exemption    | Start Taxable               | Rate     | Calc Start Levy | Actual Start Levy        | Start Frozen Loss | Start + Frozen        |
| 83,754,660,415  | 35,824,620,582     | 47,930,039,833              | 0.043284 | 20,746,038.44   | 20,753,747.36            | 0.00              | 20,753,747.36         |
| Adjusted Value  | Adjusted Exemption | Adj Taxable                 | Rate     | Calc Adj Levy   | Actual Current Levy      | Adj Frozen Loss   | Act Levy + Act Frozen |
| 87,219,973,224  | 37,109,051,186     | 50,110,922,038              | 0.043284 | 21,690,011.50   | 21,697,598.77            | 0.00              | 21,697,598.77         |
| Start Value     | Net Value Adj      | Start Value + Net Value Adj |          |                 | Actual Current Value     | Other Loss        |                       |
| 83,754,660,415  | 3,465,312,809      | 87,219,973,224              |          |                 | 87,219,973,224           | 1,991.42          |                       |
| Start Exemption | Net Exmp Adj       | Start Exemp + Net Exmp Adj  |          |                 | Actual Current Exemption |                   |                       |
| 35,824,620,582  | 1,284,430,604      | 37,109,051,186              |          |                 | 37,109,051,186           |                   |                       |

| YEAR             | NET START BALANCE | NET MTD ADJ | NET YTD ADJ | NET MTD PAID | NET YTD PAID  | CALC BALANCE | REFUNDS DUE | COL % |
|------------------|-------------------|-------------|-------------|--------------|---------------|--------------|-------------|-------|
| AS OF 06/01/2024 |                   |             |             |              |               |              |             |       |
| 2023             | 20,753,747.36     | (38,982.07) | 962,000.46  | 1,560,377.47 | 21,303,197.10 | 412,550.72   | (8,727.02)  | 98.10 |
| 2022             | 196,137.87        | (8,899.72)  | (45,971.74) | 19,023.80    | 48,715.93     | 101,450.20   | (1,676.81)  | 32.44 |
| 2021             | 59,159.14         | (80.50)     | (8,535.34)  | 1,233.22     | 5,163.08      | 45,460.73    | 0.00        | 10.19 |
| 2020             | 34,718.47         | 0.00        | 5,820.51    | 444.38       | 13,240.99     | 27,298.00    | 0.00        | 32.66 |
| 2019             | 23,912.75         | 0.00        | 154.45      | 273.18       | 3,647.90      | 20,419.30    | 0.00        | 15.15 |
| 2018             | 20,204.04         | 0.00        | (29.84)     | 139.98       | 2,269.76      | 17,904.44    | 0.00        | 11.25 |
| 2017             | 17,597.59         | 0.00        | (34.44)     | 147.59       | 1,620.00      | 15,943.15    | 0.00        | 9.22  |
| 2016             | 14,725.93         | 0.00        | (34.59)     | 118.88       | 1,057.87      | 13,633.47    | 0.00        | 7.20  |
| 2015             | 12,188.97         | 0.00        | (26.13)     | 78.54        | 664.77        | 11,498.07    | 0.00        | 5.46  |
| 2014             | 10,150.13         | 0.00        | (20.59)     | 65.45        | 548.16        | 9,581.38     | 0.00        | 5.41  |
| 2013             | 9,724.94          | 0.00        | (3,958.39)  | 44.75        | 315.93        | 5,450.62     | 0.00        | 5.47  |
| 2012             | 7,883.94          | 0.00        | (1,182.69)  | 56.54        | 291.82        | 6,409.43     | 0.00        | 4.35  |
| 2011             | 5,432.38          | 0.00        | (715.36)    | 56.78        | 213.15        | 4,503.87     | 0.00        | 4.51  |
| 2010             | 3,413.78          | 0.00        | (213.97)    | 58.44        | 222.16        | 2,977.65     | 0.00        | 6.94  |
| 2009             | 3,078.71          | 0.00        | (125.92)    | 39.57        | 211.71        | 2,741.08     | 0.00        | 7.16  |
| 2008             | 3,515.67          | 0.00        | (226.04)    | 30.32        | 169.43        | 3,120.20     | 0.00        | 5.15  |
| 2007             | 3,332.14          | 0.00        | (190.26)    | 31.05        | 193.68        | 2,948.20     | 0.00        | 6.16  |
| 2006             | 2,946.19          | 0.00        | (245.19)    | 22.87        | 163.25        | 2,537.75     | 0.00        | 6.04  |
| 2005             | 2,515.58          | 0.00        | (313.36)    | 31.14        | 98.68         | 2,103.54     | 0.00        | 4.48  |
| 2004             | 2,758.06          | 0.00        | (373.49)    | 100.30       | 152.10        | 2,232.47     | 0.00        | 6.37  |
| 2003             | 2,682.12          | 0.00        | (1,886.07)  | 0.00         | 43.65         | 752.40       | 0.00        | 5.48  |
| 2002 *           | 3,203.30          | 0.00        | (1,746.90)  | 3.80         | 139.20        | 1,317.20     | 0.00        | 9.55  |
| TOTAL            | 21,193,029.06     | (47,962.29) | 902,145.11  | 1,582,378.05 | 21,382,340.32 | 712,833.87   | (10,403.83) |       |