

County Bldg ID	Location	Buildng Use	Approx. Sq. Foot	Cleaning Frequency	No. of Bathrooms per building	Cost Per Sq. Foot	Current Cost Per Month	Cost per Year	Number of Employees assigned per location	Number of Hours per location
ALVIN										
AL12	1019 HOOD STREET	JP 3:1; TAX OFFICE; HEALTH DEPT	7,176	DAILY P.M.	2 public full public uni 4 private uni	\$0.18	\$1,282.51	\$15,390.16	1	2.76
AL16	2508 N. GORDON	NORTH SERVICE CENTER (PCT 3)	3,442	2 X WEEK P.M.	2 public uni 2 private uni	\$0.08	\$272.49	\$3,269.91	1	1.32
AL16	2508 N. GORDON	NORTH SERVICE CENTER (PCT 3) CREW ROOM *SEPARATE BLDG	2,713	2 X WEEK P.M.	1 private staff full 1 private unit (women)	\$0.08	\$214.78	\$2,577.36	1	1.04
AL26 & AL27	1009 HOOD STREET	ALVIN WIC I & II	2,985	DAILY P.M.	WIC 1 - 2 uni WIC II - 1 uni	\$0.18	\$533.49	\$6,401.84	1	1.15
	CR 281 & HWY 35 349 CR 281, ALVIN	RESOFT COUNTY PARK RANGER STATION	1,220	2 X WEEK A.M.	2 public, 1 private shop	\$0.08	\$96.58	\$1,159.00	1	0.47
	1228 FM 1462	PCT 1 SUB OFFICE-ALVIN	3,600	1 X WEEK P.M.	2 unisex	\$0.05	\$166.29	\$1,995.54	1	1.38
MANVEL										
M6	7313 CORPORATE DR	NORTH ANNEX JP 2:1 / TAX	12,525	DAILY P.M.	2 public 4 private uni 1 private judge	\$0.18	\$2,238.50	\$26,862.00	1	4.81
M7	7315 CORPORATE DR	NORTH ANNEX COMMISSIONER CADE'S OFFICE	1,356	2 X MO P.M.	1 public uni 1 private staff full	\$0.03	\$38.56	\$462.74	1	0.52
M8	3633 CR 58	PCT 4 NORTH SUB OFFICE / PCT 4 JP OFFICE	6,718	DAILY P.M.	2 public 2 staff uni 1 judge private	\$0.18	\$1,200.66	\$14,407.90	1	2.58
M8	3633 CR 58	PCT 4 NORTH SUB OFFICE - ADULT PROBATION	4,972	DAILY P.M	1 public uni 2 staff uni 2 UA uni	\$0.18	\$888.61	\$10,663.30	1	1.91
PEARLAND										
P1	3801 PEAR	JP & HEALTH DEPT	6,444	DAILY P.M.	2 public 3 private uni	\$0.18	\$1,151.69	\$13,820.26	1	2.48
ANGLETON										
	237 E LOCUST	COURTHOUSE ADMINISTRATION BUILDING	140,600	DAILY P.M.	10 public 26 unisex 2 full size	\$0.16	\$22,058.80	\$264,705.62	10.5	47.93
	237 E. LOCUST	COURTHOUSE-JUSTICE CENTER BUILDING (Includes historical section)	133,069	DAILY P.M.	16 public 22 unisex 2 full staff	\$0.16	\$21,178.75	\$254,145.06	10.5	46
A3	100 E CEDAR	MUSEUM	11,730	3 X WEEK P.M	6 uni or small dual	\$0.11	\$1,315.41	\$15,784.93	1	4.51
A8	401 E CEDAR	LIBRARY CENTRAL	18,916	DAILY P.M.	2 public 3 private	\$0.18	\$3,380.72	\$40,568.59	2	7.27
A22	409 E. ORANGE	WATER LAB	1,157	DAILY P.M.	1 uni	\$0.18	\$206.78	\$2,481.38	1	0.44
A29	451 N VELASCO	COURTHOUSE WEST ANNEX	37,141	DAILY P.M.	4 public 6 private uni	\$0.12	\$4,340.17	\$52,082.03	2	9.49
A30	1524 E MULBERRY	ANGLETON EAST ANNEX	43,620	DAILY AM (work hours)	2 public 2 full staff (adprob) 4 uni 2 ua uni (adprob)	\$0.12	\$5,411.87	\$64,942.38	3	11.8
Includes:County Clerk / HUD / Elections / Bio Terrorism and Adult Probation										
A31	111 E MAGNOLIA	FIRE MARSHALL	2,114	2 X WEEK PM ONLY AFTER 3:00	2 public uni	\$0.08	\$167.36	\$2,008.31	1	0.81
	520 N. FRONT ST	EMERGENCY MANAGEMENT	5,436	2 X WEEK P.M.	2 public 1 unisex 1 private	\$0.08	\$430.35	\$5,164.21	1	2.09
A32	1340 E KIBER (CR 213)	FACILITIES MANAGEMENT	3,957	2 X WEEK P.M.	2 public uni	\$0.08	\$313.26	\$3,759.16	1	1.52
A34	434 E. MULBERRY	HEALTH DEPT	6,654	DAILY P.M.	2 public uni 1 private uni	\$0.18	\$1,189.22	\$14,270.64	1	2.56
A50	21017 CR 171	CENTRAL SERVICE CENTER (ARMORY BUILDING)	2,583	DAILY P.M.	1 private	\$0.18	\$461.64	\$5,539.68	1	0.99
A50	21017 CR 171	AG EXTENTION AND AUDITORIUM (ARMORY BUILDING)	7,589	DAILY P.M	2 public	\$0.18	\$1,356.33	\$16,275.91	1	2.92
A60	20875 CR 171	JUVY DETENTION ADMIN AREA	3,426	3 X WEEK P.M.	2 public private uni	\$0.11	\$384.19	\$4,610.33	1	1.32
A62	20875 CR 171	JUVENILE ANNEX	4,000	3 X WEEK P.M.	2 public 2 private uni	\$0.11	\$448.56	\$5,382.76	1	1.54
A64	20875 CR 171	JUVENILE BOOT CAMP	14,853	3 X WEEK P.M.	2 public 2 private at offices	\$0.11	\$1,665.63	\$19,987.52	2	5.71
A65	20875 CR 171	EMPLOYEE HEALTH CLINIC	3,566	DAILY P.M.	2 public uni	\$0.18	\$637.32	\$7,647.90	1	1.37
A65	20875 CR 171	EMPLOYEE HEALTH CLINIC - COPY ROOM, MED STORAGE, KITCHEN	339	DAILY 1 X WEEK; P.M.	-	\$0.05	\$15.66	\$187.91	1	0.13
A65	20875 CR 171	EMPLOYEE HEALTH CLINIC - BIO MEDICAL WASTE ROOM	116	DAILY 1 X WEEK; P.M.	-	\$0.05	\$5.36	\$64.30	1	0.04
A139	CR 220	AIRPORT RESTROOMS/VENDING/LOBBY & PILOT LOUNGE	5,803	DAILY P.M.	4 public full 1 private uni	\$0.18	\$1,037.13	\$12,445.52	1	2.23
A139	CR 220	AIRPORT CONFERENCE RM/TRAINING RM & KITCHEN	3,125	1 X WEEK P.M.	1 unit with shwr	\$0.05	\$144.35	\$1,732.24	1	1.2
	SH 288 ANGLETON	WEIGH STATION	650	1 X WEEK TBD	1 uni	\$0.05	\$30.03	\$360.31	1	0.25
	41871 SH 288 ANGLETON	PARKS HEADQUARTERS & MAINTENANCE BARN	8,725	DAILY P.M	2 unisex 2 public 2 public with showers	\$0.18	\$1,559.35	\$18,712.25	1	3.35
	41885 SH 288	HENRY WILLIAM MUNSON PARK	2,950	2 X WEEK P.M	2 public full	\$0.08	\$233.54	\$2,802.51	1	1.13
CLUTE										
C1	1436 HIGHLAND PARK	SOUTH SERVICE CENTER (PCT 1) OFFICE	1,596	2 X WEEK P.M.	2 public 1 private uni	\$0.08	\$126.35	\$1,516.20	1	0.61
C4	1436 HIGHLAND PARK	SOUTH SERVICE CENTER (PCT 1) CARPENTER SHOP *SEPARATE BLDG	1,588	2 X WEEK P.M.	2 private uni	\$0.08	\$125.72	\$1,508.60	1	0.61
FREEPORT										
F3	210 W 1ST	JP 1:2 - MILLER / ADULT PROBATION	15,368	DAILY P.M	4 public 3 private uni 1 UA uni	\$0.18	\$2,746.61	\$32,959.30	2	5.9
LAKE JACKSON										
LJ1	202 PEACH ST	LAKE JACKSON SUB OFFICE	12,668	DAILY P.M.	2 public full 2 private uni 1 judge	\$0.18	\$2,264.06	\$27,168.69	1	4.87

*** Day Porters are included in the pricing/staffing for the Courthouse Admin Building & Courthouse Justice Center

RFP#25-60 ATTACHMENT A REVISED BID TABLE										
County Bldg ID	Location	Buildng Use	Approx. Sq. Foot	Cleaning Frequency	No. of Bathrooms per building	Cost Per Sq. Foot	Current Cost Per Month	Cost per Year	Number of Employees assigned per location	Number of Hours per location
LJ1	202 PEACH ST	LAKE JACKSON HEALTH and WIC portion	3,597	DAILY P.M.	1 public uni 1 private uni	\$0.18	\$642.87	\$7,714.38	1	1.38
WEST COLUMBIA										
WC13	121 N. 10TH STREET building 1	PCT 4 GOVERNMENT BUILDING	8,544	2 X WEEK-P.M. TUE/THUR	2 public private unit 1 judge	\$0.08	\$676.40	\$8,116.82	1	3.28
WC13	121 N. 10TH STREET building 1	JP 4-2-COURTROOM ONLY PCT 4 GOVERNMENT BUILDING	1,569	2 X WEEK-P.M. TUE/THUR	-	\$0.08	\$124.21	\$1,490.55	1	0.6
WC15	121 N. 10TH STREET building 2	West Columbia Crewroom office and voting	2,955	2 X WEEK P.M. TUE/THUR	2 public uni	\$0.08	\$233.94	\$2,807.26	1	1.14
LEASED BUILDINGS										
LB1	203 NEVADA STREET BRAZORIA	WIC	3,096	3 X WEEK P.M.	2 public 1-uni-private	\$0.11	\$347.19	\$4,166.25	1	1.19
LB2	STREET BRAZORIA	HEALTH DEPARTMENT	694	1 X WEEK P.M.	Unknown	\$0.05	\$32.06	\$384.70	1	0.27
	912 N VELASCO STREET ANGLETON	LIBRARY ADMINISTRATION OFFICE	4,065	DAILY P.M.	2 private full	\$0.08	\$321.81	\$3,861.76	1	1.56
	799 EAST HOSPITAL DRIVE ANGLETON	BRAZORIA ENVIRONMENTAL EDUCATION STATION (BEES)	75	2 X WEEK P.M. TUE/THUR	1 private	\$0.08	\$5.94	\$71.25	1	0.03
	237 E LOCUST	COURTHOUSE ADMINISTRATION BUILDING 1st FLOOR HOLDING CELLS: Includes holding cells, mutli holding cells, visitation area; control room; unisex staff restroom and corridors	3,167	1 X WEEK A.M. TBD	1 uni-private	\$0.05	\$41.87 \$146.29	\$502.38 \$1,755.52	1	1.22
	237 E LOCUST	COURTHOUSE ADMINISTRATION BUILDING 2nd FLOOR HOLDING CELLS: 2 groups of cells + vestibule/corridor	536			\$0.05	\$7.09 \$24.76	\$85.03 \$297.14	1	0.21
	237 E LOCUST	COURTHOUSE ADMINISTRATION BUILDING 4th FLOOR HOLDING CELLS: 2 groups of cells + vestibule/corridor	536			\$0.05	\$7.09 \$24.76	\$85.03 \$297.14	1	0.21
Monthly total for all locations						\$83,898.91 \$83,759.14				
Annual total for all locations						\$1,006,786.97 \$1,005,109.66				
Emergency Service, if needed, cost per hour, regular employees						\$30.53				
Emergency Service, if needed, cost per hour, supervisors						\$33.74				
Strip and Wax Cleaning Services, cost per square foot						\$0.18				
Tile Cleaning Services, cost per square foot						\$0.16				
Carpet Cleaning Services, cost per square foot						\$0.08				