MEETING NOTICE
COMMISSIONERS COURT
BRAZORIA COUNTY

Tuesday, May 26, 2026 **9:00 AM** **Commissioners Courtroom**

Special Session

Notice is hereby given that the Brazoria County Commissioners Court will hold a meeting at the Brazoria County Courthouse Campus – Administration Building, 237 East Locust St., 2nd Floor Room #205, Angleton, Texas. At said meeting the Court will deliberate, discuss, consider and/or take final action on any or all of the following matters:

A. CALL TO ORDER

B. ROLL CALL

C. INVOCATION & PLEDGE OF ALLEGIANCE BY COMMISSIONER LINDER

D. APPROVAL OF MINUTES

D.1. Commissioners Court Regular Session - May 12, 2026 9:00AM

E. PUBLIC APPEARANCES

To accommodate all members of the public and ensure full public input, members of the public may address the Court concerning any item before the Court prior to the Court's consideration of the item and/or any other matter of concern. Pursuant to Commissioners Court Order 7.C.1, dated January 28, 2020, a member of the public may address the Court for a total period of time not to exceed five (5) minutes. A member of the public who addresses the Court through a translator may address the Court for a total period of time not to exceed ten (10) minutes. If a member of the public inquires about a subject for which there is not an item on the meeting agenda or for which notice has not been given pursuant to Texas Government Code chapter 551, the Court may furnish specific factual information or recite existing policy in response to the inquiry. However, any deliberation or decision about the subject of the inquiry must be limited to a proposal to place such subject on the agenda for a subsequent meeting.

F. PROCLAMATIONS/RESOLUTIONS - NONE

G. FORMAL REPORTS AND APPEARANCES - NONE

H. CONSENT

County Judge

H.1. Clear Channel Outdoor Agreement

County Clerk

H.2. Deputation in the County Clerks' Office

Sheriff's Office

H.3. Proclamation - National Police Week

Tax Assessor - Collector

H.4. Account Number: 0118-0288-000 Resale Meeting of: April 28, 2026

H.5. Monthly Collections Report for April 2026

H.6. Waiver of Penalty and Interest on Delinquent Taxes

Airport

H.7. Acknowledgement of Amended Airport Hazard Zoning Ordinance

H.8. Acknowledgement of Appointments to the Airport Zoning Board of Adjustment

H.9. Modification of Concession and Lease Agreement with The Aviator Collective Flight Club

Auditor

H.10. Payment of Bills

H.11. FY 2026: Additional Funds

H.12. FY 2026: Line Item Transfers

H.13. FY 2026: Line Item Transfers

H.14. Annual Financial Report for Brazoria County Emergency Services District No. 3

H.15. Auditor's Monthly Report - April 2026

CDBG/HUD/Welfare Department

H.16. Brazoria County Homeowner Rehabilitation/Reconstruction Program Modifications

H.17. Amendment to Interlocal Agreement with the Village of Surfside Beach

H.18. Monthly Welfare Reports

H.19. Monthly Section 8 Reports

Emergency Management

H.20. Brazoria County Emergency Management Plan, Annex O - Human Services

Engineer

H.21. Projects Under Blanket Interlocal Agreements for Direct Assistance to Cities and Towns

H.22. Right of Way for County Road 400 Realignment - Parcel 026 (Precinct 4)

H.23. Right of Way for County Road 400 Realignment - Parcel 022 (Precinct 4)

Human Resource

H.24. Section 115 Post-Employment Benefit Trust

Information Systems

H.25. Management Control Agreement

Purchasing Department

H.26. Add Location to RFP #22-83 Monitoring of County Fire Alarm Systems

H.27. Renew Pinnacle Towers LLC/Crown Castle

H.28. Advertise Bids for Gasoline and Diesel Fuel

H.29. Advertise Proposals for Lease Plan for Books and Other Materials

H.30. Amend Court Order I.9 Dated June 24, 2025 - Reject and Re-Advertise Purchase of Airport Rescue Firefighting Truck

H.31. Purchase of Non-Standard Chair

H.32. Amend Court Order H.32 Dated April 28, 2026 - Renew ITB #25-37 Road Materials-Flexible Base

H.33. Award RFP #26-07 E-Content Material Resources for the Library

Toll Road Authority

H.34. Treasurer's Monthly Cash and Investment Report for Toll Road Funds for March 2026

I. DISCUSSION

District Attorney

I.1. Discuss Remote Magistration

Sheriff's Office

I.2. Resolution - Motor Vehicle Crime Prevention Authority, Senate Bill 224 Catalytic Converter Grant Application for Equipment to Combat Economic Motor Vehicle Burglary and Theft

Treasurer

I.3. Treasurer's Monthly Cash and Investment Report for March 2026

Auditor

I.4. Notice to Proceed to Issue and Sell Tax and Revenue Certificates of Obligation Series 2026

I.5. Authorize Use of County Self-Insurance Fund for Repair of Hail Damage to County Vehicles

Engineer

I.6. Engineering Services for the Hastings Phase II Roadways and Drainage Improvements Project

I.7. Open Public Hearing for Regulatory Signs for the Road and Bridge Department (Precinct 2)

I.8. Close Public Hearing for Regulatory Signs for the Road and Bridge Department (Precinct 2)

I.9. Accept Posting of Regulatory Signs for the Road and Bridge Department (Precinct 2)

Human Resource

I.10. New Position - Brazoria County Sheriff's Office - Public Safety Systems Administrator

Purchasing Department

I.11. Amend Court Order I.9 Dated December 12, 2023 - Advertise Request for Proposal for On-Call Grant Administration

I.12. Award ITB #26-45 Solar Roads Reconstruction - Package I

I.13. Award ITB #26-46 Solar Roads Reconstruction - Package II

I.14. Solicit Statement of Qualifications for Construction and Engineering and Inspection Services and Material Testing

Department Heads

J. CLOSED MEETING

The Commissioners Court will conduct a closed meeting under the following section or sections of V.T.C.A. Government Code, Chapter 551, subchapter D.; (After which the Court will reconvene in open session and may take any action deemed necessary based on discussion in closed meeting).

Texas Govt Code 551.071

Consultation with attorney in respect to pending or contemplated litigation, settlement offers, and matters where duty of public body's counsel to client, pursuant to code of professional responsibility of the State Bar of Texas, clearly conflicts with this chapter.

J.1. Discuss Potential Litigation

J.2. Discuss Pending Litigation in Cause No. 1:26-cv-00729, U.S. District Court for the Western District of Texas

J.3. Discuss Pending Litigation in Cause No. 138688-CV, 239th District Court

J.4. Pending Litigation - Cause No. 140293-CV

Texas Govt Code 551.072

Deliberation concerning the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person

J.5. Discuss Lease of Property

K. ANNOUNCEMENTS

L. WORKSHOP - NONE

M. ADJOURN

L. M. "Matt" Sebesta, Jr.
Brazoria County Judge

The Brazoria County Commissioners Court is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal opportunity for effective communications will be provided upon request. Please contact the Office of the County Judge at (979)-864-1200 at least 24 hours in advance if accommodation is needed.

NOTE: ITEMS WILL NOT NECESSARILY BE PRESENTED IN THE ORDER THEY ARE POSTED

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. D.1. **5/26/2026**

Commissioners Court Regular Session - May 12, 2026 9:00AM

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.1. **5/26/2026**

Clear Channel Outdoor Agreement

Ratify the attached Agreement between Clear Channel Outdoor, LLC and Brazoria County for the provision of no-cost outdoor advertising to Brazoria County that was previously executed by Brazoria County Judge L.M. “Matt” Sebesta, Jr.

Clear Channel Outdoor

SALES CONTRACT

ACCOUNT EXECUTIVE
Jimmy Hintz
jimmyhintz@clearchannel.com

CLEAR CHANNEL OUTDOOR, LLC
12852 Westheimer Rd
Houston, TX 77077

ORDER #1300038-HOU
Reference # 2026 Annual Contract
Brazoria County Homeland and Security - 2026 Contract - 05/25/2026

ADVERTISER

Brazoria County Homeland and Security (#458992)
237 E Locust St
Angleton, TX 77515-4621

BILL TO

Brazoria County Homeland and Security (#458992)
237 E Locust St
Angleton, TX 77515-4621

HOUSTON

OOH SERVICES

Total Estimated Tax for OOH Services: $0.00

Deliverable	Product	Quantity	Eligible Displays	Start Week	Period Type	Period Rate	Periods	Total Price
PSA Quantity, Flexible	Digital Bulletin	2	Full Market	5/25/2026	4-Week	$0.00	7.75	$0.00

COMMENTS

2026 Annual County Contract-
PSA SPACE DONATED

SUMMARY

Description	Cost
Total Estimated Tax	$0.00
TOTAL	$0.00

Clear Channel may impose a surcharge of 3% on credit card and virtual credit card payments. This fee does not exceed our cost of acceptance. ACH, debit cards, and other accepted payment methods are not subject to a surcharge. Surcharges are not applied where prohibited by law.

DELIVERY OF PRODUCTION MATERIALS TO CLEAR CHANNEL OUTDOOR

Please deliver production materials to the following addresses (based on your campaign's locations):

Market	Inventory Description	Address	Contact Name	Phone Number
Houston		12852 Westheimer Rd, Houston, TX, 77077		(281) 588-4200

Schedule of Eligible Displays

Set	Eligible Display
A	Full Market - All displays in the market will be included

TERMS & CONDITIONS

1. DEFINED TERMS. As used in this Contract, these terms shall have the meanings set forth below:
"Advertising Materials" shall mean all Printed Advertising Materials, Digital Advertising Materials and Full Motion Digital Advertising Materials, as each is defined in Section 4.
"Campaign" shall mean the advertising services described in the Contract.
"CC Portal" shall mean the software utilized by Clear Channel to serve and deliver Dynamic Content to non-motion digital signs as more thoroughly described in Section 4.2.
"Clear Channel" shall mean Clear Channel Outdoor, LLC, a Delaware limited liability company and its successors and assigns.
"Commencement Date" shall mean the date identified as the commencement date of the Campaign in the Contract.
"Confidential Information" shall mean any non-public information relating to or disclosed by a party arising from or in connection with this Contract.
"Contract" shall mean the applicable sales contract for advertising services, these terms and conditions and all guidelines expressly referred to herein, all as the same may be modified from time to time.
"Customer" shall mean the advertiser and any agency or buying service named in the Contract.
"Delivery Date" shall mean the date(s) for the delivery of Advertising Materials as set forth in the Contract.
"Dynamic Content" shall mean data and information feeds supplied by or on behalf of the Customer, such as sports scores, weather or traffic information.
"Fixed Campaign" shall mean a Campaign where advertising services are provided based on a location of a Sign or Signs, Quantity Deliverables, or Impressions Deliverable basis, with guaranteed deliverables. Depending on the Campaign, and subject to these Terms and Conditions, guaranteed deliverables could include, without limitation, confirmed start and end dates for the Campaign, the specific location of Signs where the Advertising Materials will post, and the quantity and/or type of Signs to be used in the Campaign.
"Flexible Campaign" shall mean a Campaign where advertising services are provided based on a specific location of a Sign or Signs, Quantity Deliverables, or Impressions Deliverable basis, but the actual deliverables are not guaranteed and may be provided in full, in part, or not at all. The option to purchase a Flexible Campaign is available only to Customers with approved credit terms. Clear Channel reserves the right to not offer a Flexible Campaign option at its discretion. Clear Channel will invoice the Customer only for the portion of the Flexible Campaign that has been delivered.
"Full Motion Spec Sheet" shall mean the unique special instructions sheet associated with each full motion digital sign.
"Impressions Deliverables" means a Fixed or Flexible Campaign delivered by Clear Channel without the guarantee of specific Sign(s) nor specific quantities of Sign(s).
"Quantity Deliverables" means a Fixed or Flexible Campaign delivered by Clear Channel without the guarantee of specific Sign(s) location(s).
"Sign" or "Signs" shall mean the sign or signs identified in the Contract where the advertising services will be performed.

2. PAYMENT

a. Customer shall pay in advance for the services covered by this Contract unless otherwise expressly agreed to in writing.
b. If Clear Channel has extended credit to Customer, Clear Channel shall, from time to time at intervals following the Commencement Date, bill the "Invoice to" Customer at the e-mail address set forth in the Contract, or to the address provided by Customer if Customer chooses to receive invoices by mail.
c. Payment by Customer for services rendered hereunder is due within 30 days of the date of the invoice, unless otherwise agreed to in writing.
d. Payments made by credit card and virtual credit card may be subject to a surcharge.
e. Past due accounts shall be charged interest from the date of the invoice at a per annum rate of 12%, or the highest rate allowed by applicable law, whichever is less.
f. If Customer disputes any charges or notices any errors on an invoice, Customer shall contact Clear Channel via email sent to ccobilling@clearchannel.com within 10 days of the invoice date, stating the invoice number, amount and description of the alleged dispute or error, and provide any supporting documentation as may be reasonably required by Clear Channel. All invoice charges shall be considered valid if Customer fails to timely provide notice to Clear Channel of any dispute or error as required herein.
g. If Customer is past due in payment of any amount, Clear Channel may change the terms of payment by giving Customer written notice. If Clear Channel refers this Contract for collection, Customer shall pay all collection costs incurred by Clear Channel, including reasonable attorney's fees and court costs.

3. RIGHTS, OBLIGATIONS AND OTHER AGREEMENTS OF THE PARTIES

3.1 OF CUSTOMER

a. Customer represents and warrants to Clear Channel that:
(1) at all times hereunder, all of Customer's products and services, Advertising Materials and, to the extent applicable, all Dynamic Content, shall comply with all applicable federal, state and local laws and regulations,
(2) Customer is the rightful owner or licensee of any Advertising Materials the Customer provides for use in the provision of advertising services and the Advertising Materials (i) does not infringe, violate, or misappropriate any trademark, patent, copyright, trade secret, or any other intellectual property right of any third party, (ii) does not contain libelous material, and (iii) includes any disclaimers that may be required by applicable laws, statutes, ordinances, rules and regulations.
(3) if the Customer entering into this Contract is an agency or buying service, it has the right to grant the rights and licenses granted herein and the right, power and authority to enter into this Contract on behalf of the advertiser. All legal obligations arising under this Contract are and shall be binding on said agency or buying service and the advertiser, and
(4) if this Contract is entered into by an agency or buying service as Customer on behalf of an advertiser, such agency or buying service is liable for invoice payments only to the extent it has been paid by the advertiser. The agency or buying service hereby assigns to Clear Channel all of its rights, title and interest in any claim it may hereafter have for non-payment by advertiser or in the event of a bankruptcy by the advertiser for payment under this Contract and agrees not to file any protest to such claim of Clear Channel.

3.2 OF CLEAR CHANNEL

a. Clear Channel, at its sole discretion, may reject or remove any Advertising Material, art or copy, for any reason or no reason at any time during the term of this Contract. In such case, (i) Clear Channel and/or Customer may terminate this Contract and Clear Channel will reimburse Customer any prepaid amounts made by Customer to Clear Channel for the unexpired portion of the Contract and (ii) unless Clear Channel's termination of advertising services is due to Customer or the Advertising Material provided by Customer, Customer shall be entitled to receive from Clear Channel a sum equal to the actual non-cancelable out-of-pocket costs necessarily incurred by Customer for production of Advertising Materials which was not displayed.
b. Subject to Clear Channel's right to terminate the provision of advertising services, all approved Advertising Materials shall be used by Clear Channel to provide advertising services to Customer in accordance with the terms of the Contract.
c. Clear Channel shall furnish to Customer proof of performance as follows (1) Permanent Bulletin(s): one close-up photo or digital print for each creative execution within a bulletin campaign including a performance report (2) Rotary Bulletin(s): one close-up and one approach photo or digital print for each rotary start location and each creative execution including a performance report. Rotation cycles shall not be photographed unless the creative copy changes, (3) Poster(s): one close-up photo or digital print for each creative execution within a poster campaign including a performance report and a completion report listing all locations/designs, and (4) Digital: a performance report confirming the execution of the display(s) as contemplated in the Contract.
d. Clear Channel's obligations under this Contract are subject to and subordinate to the terms and conditions of any applicable leases and all other agreements, licenses and permits relating to any Signs and to applicable federal, state and local laws and regulations.
e. If Advertising Materials are timely delivered, Clear Channel shall complete posting or vinyl installation of the displays within 5 business days of the contracted start.
f. For non-digital Signs, illumination will only be provided if Illumination is indicated on the Contract, and will be from dusk until midnight, unless a dollar amount appears next to "Extended Illumination"; provided that in all cases illumination hours will be limited to those hours prescribed by applicable law.
g. Clear Channel reserves the right to preempt Customer's copy for special events or breaking news.
h. TO THE EXTENT PERMITTED BY LAW, CLEAR CHANNEL MAKES NO WARRANTIES OF ANY KIND, EXPRESS, IMPLIED OR STATUTORY, ABOUT THE SERVICES DESCRIBED IN THIS CONTRACT AND DISCLAIMS ALL WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR USE OR PURPOSE.

3.3 SANCTIONS COMPLIANCE

a. OFAC Representation. Customer is, and during the 6 years prior to the date of this Contract has been, in compliance with all laws administered by the U.S. Department of the Treasury's Office of Foreign Assets Control ("OFAC") or any other national or international governmental or inter-governmental organization with applicable jurisdiction over this Contract or the Customer imposing economic sanctions and trade embargoes ("Economic Sanctions Laws") against designated countries ("Embargoed Countries"), regimes, entities, and persons (collectively, "Embargoed Targets"). Customer is not, and during the 6 years prior to the date of this Contract has not been, an Embargoed Target or otherwise in breach of any Economic Sanctions Law.
b. OFAC Compliance. Customer shall comply with all Economic Sanctions Laws. Without limiting the generality of the foregoing, Customer shall not (a) directly or indirectly engage Clear Channel on behalf of, or redirect the Advertising Materials, or any portion of the Advertising Materials or advertising content to or via, an Embargoed Target or (b) broker, finance, or otherwise facilitate any transaction in relation to the Advertising Materials in violation of any Economic Sanctions Law.

3.4 PREVENTION OF ECONOMIC CRIME AND ANTI-CORRUPTION COMPLIANCE

a. Customer will carry out its obligations under this Contract in compliance with all applicable laws relating to the prevention of bribery, fraud, tax evasion, conflicts of interest, insider dealing and money laundering (including without limitation applicable lobbying, anti-bribery, anti-monopoly and government contracting laws, rules and regulations and all applicable laws prohibiting fraud or falsification of business documents and records) concerning interaction with public officials and private entities and individuals that are from time to time in force including but not limited to:
- The US Foreign Corrupt Practices Act 1977; and
- Any other applicable local, state, federal, or international laws applicable to the operation of this Contract or the Customer (together, "Applicable Economic Crime Laws").

b. Customer shall ensure that all of its shareholders, officers, directors, employees, agents, and any other persons or entities acting on its behalf in connection with the operation of this Contract (collectively, the "Customer Representatives") do so only in compliance Applicable Economic Crime Laws. Customer shall be responsible for the observance and performance by the Customer Representatives of the Applicable Economic Crime Laws.

4. CONTENT, PRODUCTION AND DELIVERY

4.1 PRINTED ARTWORK AND PRODUCTION MATERIALS

a. "Printed Advertising Materials" is defined as materials of quality and in quantity as specified in the Production Contract if applicable, or as otherwise agreed to by the parties to meet the needs hereunder, at places designated by Clear Channel, shipping charges prepaid, and in weight tensile strength, opacity, size and sort. Customer shall be responsible for any and all costs in connection with the creation, production and delivery to Clear Channel of the Printed Advertising Materials as contemplated under this Contract (but not less than a minimum quantity of one complete set of materials and instructions for every display to be posted or vinyl installed)."

b. Customer shall deliver Printed Advertising Materials to Clear Channel not less than 5 business days prior to such Commencement Date. If Clear Channel is printing the Advertising Materials, Customer shall deliver the creative file and any other required materials to Clear Channel not less than 15 business days prior to the Commencement Date. Clear Channel may require additional time for the delivery of Printed Advertising Materials as required under the circumstances, including, without limitation, if third party approval for the Printed Advertising Materials is required.

c. If Customer requests within 60 days after the last date of the display of the Customer's Printed Advertising Materials, Clear Channel shall return any of the Customer's Printed Advertising Materials in its possession to Customer at Customer's sole cost and expense and in "as is" condition. If Customer does not so request, Clear Channel is hereby granted the right, at its sole option, to dispose of all such Printed Advertising Materials at any time after such 60-day period.

4.2 NON-MOTION DIGITAL CONTENT, PRODUCTION AND RELATED MATTERS

a. If Customer's suggested digital content is used by Clear Channel, Customer shall be obligated to produce and deliver to Clear Channel any and all advertising copy or artwork, images, displays, illustrations, reproductions, and similar advertising materials in digital format, along with any instructions or similar directions, in uncompressed .jpg format, RGB color mode and in 400x1400 pixels for Digital Bulletins, 400x840 pixels for Digital Premiere Panels, 1920x1080 pixels for shelters, or as otherwise agreed to by the parties (collectively, the "Digital Advertising Materials"). All Digital Advertising Materials in form for proper execution of the purpose of this Contract shall be delivered by Customer for receipt by Clear Channel no later than two (2) business days prior to the Commencement Date and through such method of delivery as shall be designated by Clear Channel, unless the Commencement Date is less than 2 business days from execution of this Contract, in which case Clear Channel shall inform Customer of the deadline to deliver the Digital Advertising Materials to Clear Channel prior to the Commencement Date. Customer shall be responsible for any and all costs in connection with the creation, production and delivery to Clear Channel of the Digital Advertising Materials as contemplated under this Contract.

b. Upon the written request of Customer, Clear Channel, in its sole discretion, may permit the Customer to provide Dynamic Content for the CC Portal. In no event shall the unavailability, inactivity or inoperability of the CC Portal constitute a breach of this Contract or provide Customer any right, claim, remedy or otherwise under this Contract or at law.

c. Customer acknowledges and agrees that (1) Clear Channel shall include such filtering technology in the CC Portal as it shall deem appropriate, in its sole discretion, to filter inappropriate content from being served or delivered to Signs, and (2) upon the occurrence of a breach of this Contract by Customer, Clear Channel may, in addition to all other remedies available to it, and in its sole and absolute discretion cease providing advertising services via the CC Portal.

4.3 FULL MOTION DIGITAL CONTENT, PRODUCTION AND RELATED MATTERS

a. If Customer's suggested digital content is used by Clear Channel, Customer shall be obligated to produce and deliver to Clear Channel any and all advertising copy or artwork, images, displays, illustrations, reproductions, and similar advertising materials in digital format, along with any instructions or similar directions in compliance with the production specifications and in the manner provided by Clear Channel on the Full Motion Spec Sheet(s) (collectively, the "Full Motion Digital Advertising Materials").

b. All Full Motion Digital Advertising Materials in form for proper execution of the purpose of this Contract shall be delivered by Customer for receipt by Clear Channel no later than five (5) business days prior to the Commencement Date. Clear Channel shall make commercially reasonable efforts to review, load and schedule properly formatted Full Motion Digital Advertising Materials not delivered by the deadline, however Clear Channel reserves the right to delay advertising services related to the posting date of Customer's Full Motion Digital Advertising Material by one (1) business day for each day of delay in the receipt of such materials without any rate proration or extension of the term.

c. Any special feature requests such as, but not limited to, (i) synchronized audio, (ii) timed broadcast, (iii) where available, use of a crowd camera, and (iv) streaming services, are subject to permits where applicable and additional charges above the standard media rate. Clear Channel does not guarantee the availability of any special features. In addition, no adjustment to the media rate will be made should any special feature fail to operate at Customer's desired performance level during the Customer's advertising campaign.

4.4 QUANTITY DELIVERABLES

Unless stated otherwise in the Contract, for Campaigns sold on a Quantity Deliverables basis, Clear Channel shall have sole discretion to select the mix of Sign(s) location(s) and modify that mix during the Campaign to deliver the deliverables. Any Contract that specifies a quantity, including without limitation a Target Rating Points (TRP) amount or the number of Sign(s) location(s), is sold on a Quantity Deliverables basis unless clearly indicated otherwise in the Contract.

4.5 IMPRESSIONS DELIVERABLES

Unless stated otherwise in the Contract, for Campaigns sold on an Impressions Deliverables basis, Clear Channel shall have sole discretion to select the mix of Sign(s) location(s) and modify that mix during the Campaign to deliver the Impressions Deliverables. Impressions delivered shall be calculated at the end of each performance period as defined by Clear Channel, and on the basis of then available Geopath Impressions for the Sign(s) location(s) selected. Unless stated otherwise in the Contract, if Clear Channel overdelivers on the number of Impressions, Customer's payment obligation shall be capped at the amount shown in the Maximum Cost column of the Contract. Any Contract that specifies Impressions is sold on an Impressions Deliverables basis unless clearly indicated otherwise in the Contract.

4.6 ARCHIVAL MATERIAL AND RIGHT TO USE.

Clear Channel may keep Advertising Materials as it deems fit for Clear Channel's own archival purposes. Customer authorizes Clear Channel to use a picture or photograph of Clear Channel's Sign or Signs displaying the Campaign for Clear Channel's promotional, advertising or prospective sales purposes with clients, prospective clients or for internal use.

4.7 RIGHTS AND OBLIGATIONS

THE PROVISION OF ADVERTISING SERVICES BY CLEAR CHANNEL DOES NOT TRANSFER OWNERSHIP RIGHTS OF ANY ADVERTISING STRUCTURE OR SIGN TO CUSTOMER. CUSTOMER ACKNOWLEDGES AND AGREES THAT NO LEASE OR LICENSE SHALL ARISE FROM THE PROVISION OF ADVERTISING SERVICES.

5. DISRUPTION OF PERFORMANCE; LOSS OF USE

a. Except as otherwise provided herein, if Clear Channel is unable to perform any of its obligations hereunder as a result of a force majeure, labor dispute, law, government action or order, or similar causes beyond Clear Channel's reasonable control, Clear Channel shall promptly notify the Customer. Customer's sole and exclusive remedy for a delay or failure to perform under this subsection 5(a) shall be receipt of services of substantially equivalent value to what was lost as a consequence of such delay or failure to perform. In no event shall such a delay or failure to perform constitute a breach of this Contract or provide Customer with any other right, claim or remedy under this Contract or at law.

b. Clear Channel shall promptly notify Customer if the lights illuminating a printed Sign are not operating during permitted hours of operations for which lights are required to view the content of the advertising posted on that Sign. Customer's sole and exclusive remedy for such a lighting outage shall be a credit against the charges due hereunder in an amount equivalent to 25% of the charges set forth in the Contract for the period during which the lights did not operate. In no event shall such a lighting outage constitute a breach of this Contract or provide Customer any other right, claim or remedy under this Contract or at law.

c. If any Sign selected for inclusion in the Campaign shall not be operational as of the Commencement Date or becomes unavailable for use for any reason whatsoever, or is converted to a different technology during the Campaign, Clear Channel shall promptly notify the Customer and the parties will discuss replacing such Sign with an alternate Sign. In no event shall Clear Channel's failure to make a Sign available hereunder in the circumstances described herein constitute a breach of this Contract or provide Customer any other right, claim or remedy under this Contract or at law but Customer shall be entitled to a refund of any prepaid amounts made by Customer to Clear Channel for any impacted Sign that becomes inoperable, unavailable or is converted to different technology.

6. TERMINATION

a. Clear Channel may by providing 14 days advance written notice to Customer, and if Customer fails to cure such breach prior to expiration of the 14 days, terminate this Contract (1) upon material breach by Customer (except for breach of Customer's obligation to deliver Advertising Materials to Clear Channel) or (2) if any monies to be paid by Customer to Clear Channel are past due. Clear Channel's notice shall set forth a summary of the alleged breach and Clear Channel agrees to provide any supporting documentation as may be reasonably requested by Customer. In addition, Clear Channel may upon written notice to Customer terminate this Contract if Advertising Materials have not been received by Clear Channel on or before the date required herein. Upon any termination under this section (a), all unpaid, accrued charges hereunder shall immediately become due and payable and, in addition, Customer shall pay Clear Channel, as liquidated damages and not as a penalty, (i) 100% of the amount payable hereunder for the portion of the Campaign to run in the 60 day period after such termination and (ii) 50% of the amount payable hereunder for the portion of the Campaign to run thereafter.

b. Customer may by providing 14 days advance written notice to Clear Channel, and if Clear Channel fails to cure such breach prior to expiration of the 14 days, terminate this Contract upon material breach by Clear Channel. Customer's notice shall set forth a summary of the alleged breach and Customer agrees to provide any supporting documentation as may be reasonably requested by Clear Channel. Upon such termination, Clear Channel shall reimburse Customer any prepaid amounts made by Customer to Clear Channel for the unexpired portion of the Contract and pay to Customer, as liquidated damages and not as a penalty, and as Customer's sole and exclusive remedy, a sum equal to the actual non-cancelable out-of-pocket costs necessarily incurred by Customer prior to the date of termination for production and delivery to Clear Channel of the Advertising Materials hereunder which were not displayed.

c. Except as otherwise specified herein, this Contract is non-cancellable and neither party shall be liable to the other party for incidental, indirect, consequential or punitive damages or lost profits.

7. INDEMNIFICATION AND HOLD HARMLESS

Customer shall defend, hold harmless and indemnify Clear Channel, its parents, subsidiaries and affiliates, and their respective officers, directors, employees, agents and designees from any and all claims, actions, causes of action, losses, liabilities, demands, damages, penalties, fines, costs and expenses including, without limitation, any incidental, indirect, consequential, punitive or statutory damages or lost profits to a third party, arising from, connected with or related to (i) Customer's Advertising Materials and Dynamic Content, including, infringement in any manner of any copyright, patent, trademark, trade secret or other right of any third party, presentation of any material or information that violates any law or regulation, or failure to include any disclaimer that may be required by applicable laws, statutes, ordinances, rules and regulations or (ii) Customer's products and services.

8. GENERAL

a. It is agreed that the laws of the State of New York shall govern the construction and interpretation of this Contract and the rights and obligations set forth herein. The parties hereto irrevocably waive any and all rights to trial by jury in any proceeding arising out of or relating to this Contract.

b. Customer may not assign or transfer this Contract without first obtaining the written consent of Clear Channel; nor is Clear Channel required to post, install or maintain any material under this Contract for the benefit of any person or entity other than the Customer named in the Contract.

c. Each party agrees that it shall always take reasonable steps, at least substantially equivalent to the steps it takes to protect its own proprietary information, to prevent duplication or disclosure of Confidential Information of the other party other than by or to its employees or agents who must have access to such Confidential Information to perform such party's obligations hereunder.

d. This Contract contains the entire understanding between the parties and, except as expressly provided herein, cannot be changed or terminated unless expressly agreed to in writing and signed by Customer and Clear Channel.

e. The failure of Clear Channel or Customer to enforce any of the provisions of this Contract shall not be construed as a general relinquishment or waiver of that or any other provision.

f. All notices hereunder shall be in writing, deemed given on the date of dispatch, and addressed to Customer and Clear Channel at the addresses listed in the Contract.

g. The invalidity or unenforceability of any portion of this Contract shall not affect the remaining provisions hereof.
h. This version of the contract supersedes any previous contract associated with this Order number. Any previous contracts are null and void.

SIGNATURES

BRAZORIA COUNTY HOMELAND AND SECURITY

Signature

Name

Date

CLEAR CHANNEL OUTDOOR, LLC

Signature

Name

Date

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.2. **5/26/2026**

Deputation in the County Clerks' Office

Approve deputation for the following employee in the County Clerk's Office:

1. J. Siegel

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.3. **5/26/2026**

Proclamation - National Police Week

Approve the attached Proclamation designating May 10, 2026 to May 16, 2026 as National Police Week in Brazoria County.

PROCLAMATION

WHEREAS, the Congress and President of the United States have designated May 15th as Peace Officers' Memorial Day, and the week in which May 15th falls as National Police Week; and

WHEREAS, the National Law Enforcement Officers Memorial Fund reported that 111 federal, state, tribal, and local law enforcement officers died in the line of duty in the United States during the year of 2025, an 80-year low; and

WHEREAS, the members of law enforcement in Brazoria County play an essential role in safeguarding the rights and freedoms of the citizens of Brazoria County; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, and sacrifices of their Brazoria County law enforcement agencies; and

WHEREAS, the men and women of the law enforcement agencies in Brazoria County unceasingly provide this vital public service.

NOW, THEREFORE, the Brazoria County Commissioners Court does hereby retroactively proclaim May 10, 2026 to May 16, 2026 as

POLICE WEEK

in Brazoria County Texas, where we Remember and Honor our Fallen Peace Officers at the Peace Officer Memorial Ceremony that occurred May 14, 2026 at the Brazoria County Sheriff's Office.

APPROVED this 26th day of May, 2026.

Brazoria County Judge
L. M. "Matt" Sebesta, Jr.

Commissioner, Precinct 1
Jay Burridge

Commissioner, Precinct 2
Ryan Cade

Commissioner, Precinct 3
Stacy L. Adams

Commissioner, Precinct 4
David Linder


★★★
BRAZORIA COUNTY
PEACE OFFICER
MEMORIAL CEREMONY
REMEMBER AND HONOR
Join Brazoria County Law Enforcement for our
Fallen Peace Officer Memorial Ceremony
THU. MAY 14TH | 9:00AM
BRAZORIA COUNTY SHERIFF'S OFFICE
3602 C.R. 45, Angleton, TX 77515

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.4. **5/26/2026**

Account Number: 0118-0288-000 Resale Meeting of: April 28, 2026

The court rejects the following offer to purchase tax foreclosed property in the amount of $2,250.00:

A0118 Zeno Phillips Tract 22W
0118-0288-000

PROPERTY INFORMATION

RESALE MEETING OF:	April 28, 2026
IN TRUST TO:	Columbia-Brazoria Isd
PREVIOUS OWNER:	Barbara Taylor Barrett, ET AL
ACCOUNT #:	0118-0288-000
PRECINCT #:	4
LEGAL DESCRIPTION:	A0118 Zeno Phillips Tract 22W Acres 2.5
PHYSICAL ADDRESS:	NAR
SCHOOL DISTRICT:	Columbia-Brazoria ISD
OFFER MADE BY:	Jaafar Witwit
AMOUNT OF OFFER:	$2,250.00
MINIMUM BID AT SALE:	$4,283.22
ADJUDGED VALUE:	$42,190.00
CURRENT APPRAISED VALUE:	$47,580.00
CURRENT IMPROVEMENT:	$0.00
CITY WEED/DEMO LIENS:	
SHERIFF'S DEED FILE DATE:	1/8/2025
REDEMPTION DATE:	7/8/2025
POST JUDGMENT TAXES:	$1,767.02
POST JUDGMENT YEARS:	2023-2025

VOTE:	AYE	NAY
K. BULANEK	X	
K. STEWART	X	
JUDGE SEBESTA	X	
D. LINDER	X	
CIVIL DIVISION REP.	X	

PBFCM REPRESENTATIVE PRESENT

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.5. **5/26/2026**

Monthly Collections Report for April 2026

Approve Tax Monthly Collections Report for April 2026.

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

May 26, 2026

Members of the Commissioners' Court
237 E. Locust
Angleton, TX 77515

Members of Court:

I hereby certify the attached to be a true and correct copy of the collections of the Brazoria County Tax Office for the period of April 01, 2026 to April 30, 2026.

Sincerely,

Kristin R. Bulanek

Kristin R. Bulanek CIA, PCC
Tax Assessor-Collector
Brazoria County

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

Tax Office Collections
Fiscal Year 2026
Monthly Report

Tax Collections for the period 04/01/2026 - 04/30/2026

	2025 Tax Roll	Prior Tax Yrs	Total	Current Collection Percentage
County	$1,382,898.86	($83,117.11)	$1,299,781.75	90.15%
Special R&B	221,497.29	(13,541.99)	$207,955.30	90.14%
	$1,604,396.15	($96,659.10)	$1,507,737.05	

Tax Receivables as of 04/30/2026

	2025 Tax Roll	Prior Tax Yrs	Total
County	$15,539,147.04	$2,091,829.74	$17,630,976.78
Special R&B	2,494,773.10	326,569.31	2,821,342.41
	$18,033,920.14	$2,418,399.05	$20,452,319.19

Special Assessments Receivables as of 04/30/2026

Special Assessment	Balance	Current Collection Percentage
Bonnie Lane	8,398.02	86.10%
Laura Lane	11,199.35	35.26%
Norris Road	3,973.48	94.08%
Rose Mary St.	17,321.12	70.76%
Pecan Estates	39,545.80	67.21%
Hampton Road	45,397.88	48.94%
Westwood	34,465.42	68.68%
Sally Lake	46,613.17	76.23%
Benefield	6,378.37	85.38%
Brazos Bend II	50,301.22	78.41%
Bailey Oakwood Creek	313,042.64	73.77%
Mustang	56,031.07	23.33%
CR 64 Ext	46,717.92	69.13%
Wink Wynn	19,494.68	61.75%
Vivian St.	24,001.45	59.64%
Lindell Estates	298,103.20	11.13%
Lindel Estates DFH	371,713.96	23.31%
Riverside	330,164.46	33.55%
Briar Meadow	150,904.31	51.93%
Twin Lakes	473,986.00	22.21%
Old Coffee Plantation	265,488.90	35.26%
Brazos Bend	4,638.09	92.64%
Brazos Oaks 1	21,532.58	76.51%
River Road	185,544.52	1.07%
Forrest Loop	256,204.08	25.00%
Brazos Oaks 2	13,760.25	81.79%
Sherwood Land	18,058.63	70.96%
Manvel	40,734.85	93.17%
Oakwood Creek	10,675.66	90.67%
	$3,164,391.08	

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

111 E. Locust
Angleton, Texas 77515

979.864.1838
FAX 979.864.1346

Summary of County Revenues
Fiscal Year 2026
April-2026

Revenue Source	Revenue
Beer & Liquor License	110.00
Auto Registration-Split Level Commission	0.00
Certificate of Title	28,892.00
Auto Registration-County Fees	290,280.00
Specialty Plates	157.00
Postage & Handling Compensation	52,019.35
Auto Registration-Car License Fee	19,814.20
Vehicle Sales Tax	0.00
Current Tax Commissions	1,739.07
Tax Certificates	1,090.00
Hot Check Fees	735.00
Reimburse Postage/Telex	778.00
Boat Title/Registration Commissions	1,266.10
Boat Sales Tax Commissions	2,376.03
Scofflaw	0.00
Special Assessments:	
Bonnie Lane	0.00
Laura Lane	0.00
Norris Road	0.00
Rose Mary St.	0.00
Pecan Estates	0.00
Hampton Road	0.00
Westwood Road	0.00
Sally Lake	0.00
Benefield	0.00
Brazos Bend II	0.00
Bailey Oakwood Creek	0.00
Mustang	0.00
CR 64 Ext	0.00
Wink Wynn	0.00
Vivian St	0.00
Lindell Estates	0.00
Lindel Estates-DFH	0.00
Riverside	0.00
Briar Meadow	0.00
Twin Lakes	0.00
Old Coffee Plantation	0.00
Brazos Bend	0.00
Brazos Oaks	0.00
Forest Loop	0.00
Sherwood Land	0.00
Manvel	0.00
Oakwood Creek	0.00
River Road	0.00
	$399,256.75

Summary of County Figures not audited

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 4/30/2026 and Month Range from 4/1/2026 to 4/30/2026 and Tax Units = {multiple} and Date Type = 1

1 - BRAZORIA COUNTY

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2025 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
89,247,009,871	29,895,654,216	59,351,355,655	0.262548	155,825,797.25	155,871,961.39	0.00	155,871,961.39

Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
90,643,790,134	30,525,545,807	60,118,244,327	0.262548	157,839,248.12	157,881,005.28	0.00	157,881,005.28

Start Value	Net Value Adj	Start Value + Net Value Adj	Actual Current Value	Other Loss
89,247,009,871	1,396,780,263	90,643,790,134	90,643,790,134	653.21

Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj	Actual Current Exemption
29,895,654,216	629,891,591	30,525,545,807	30,525,545,807

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 04/30/2026	REFUNDS DUE	COL %
2025	155,871,961.39	(200,049.44)	2,009,043.89	1,382,898.86	142,341,858.24	15,539,147.04	(186,801.63)	90.15
2024	1,386,663.29	(137,591.77)	(598,995.18)	(76,578.38)	97,653.17	690,014.94	(182,628.52)	12.39
2023	633,083.50	(163,246.05)	(403,049.64)	(19,274.46)	(50,551.74)	280,585.60	(213,363.86)	0.00
2022	289,953.23	(3,944.12)	7,703.60	5,136.43	71,013.25	226,643.58	(5,141.68)	23.85
2021	174,141.23	488.48	1,346.88	2,150.47	20,292.41	155,195.70	(90.87)	11.56
2020	133,475.32	(223.92)	249.45	1,423.05	9,297.21	124,427.56	(1.98)	6.95
2019	121,839.21	0.00	0.00	809.02	7,188.35	114,650.86	0.00	5.89
2018	93,987.68	(35.04)	(35.04)	653.72	4,437.07	89,515.57	0.00	4.72
2017	89,415.51	0.00	0.00	751.89	3,338.89	86,076.62	0.00	3.73
2016	82,000.47	0.00	0.00	421.69	3,587.64	78,412.83	0.00	4.37
2015	76,727.47	(36,679.33)	(36,679.33)	312.96	2,576.47	37,471.67	0.00	6.43
2014	42,371.86	(6,121.64)	(6,121.64)	287.07	2,277.91	33,972.31	0.00	6.28
2013	28,734.27	(2,394.02)	(2,394.02)	16.12	571.25	25,769.00	0.00	2.16
2012	38,434.60	(1,267.98)	(1,267.98)	24.76	505.07	36,661.55	0.00	1.35
2011	25,886.48	(716.10)	(716.10)	7.68	419.50	24,750.88	0.00	1.66
2010	17,306.34	(307.43)	(307.43)	52.84	484.45	16,514.46	0.00	2.84
2009	15,563.64	(230.52)	(230.52)	37.89	142.94	15,190.18	0.00	0.93
2008	15,686.85	(262.19)	(262.19)	220.80	441.86	14,982.80	0.00	2.86
2007	13,626.70	(319.54)	(319.54)	204.39	227.44	13,079.72	0.00	1.70
2006	11,913.89	(682.44)	(682.44)	195.20	229.80	11,001.65	0.00	2.04
2005	10,267.74	(5,458.54)	(5,458.54)	11.36	33.45	4,775.75	0.00	0.69
2004 *	15,354.93	(2,857.24)	(2,857.24)	18.39	361.18	12,136.51	0.00	2.88
TOTAL	**159,188,395.60**	**(561,898.83)**	**958,966.99**	**1,299,781.75**	**142,516,385.81**	**17,630,976.78**	**(588,028.54)**	

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 and Year End Date = 4/30/2026 and Month Range from 4/1/2026 to 4/30/2026 and Tax Units = {multiple} and Date Type = 1

9 - SPECIAL ROAD & BRIDGE

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2025 12

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
89,247,214,065	30,063,803,414	59,183,410,651	0.042210	24,981,317.64	24,988,728.52	0.00	24,988,728.52

Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
90,643,994,328	30,705,850,012	59,938,144,316	0.042210	25,299,890.72	25,306,600.35	0.00	25,306,600.35

Start Value	Net Value Adj	Start Value + Net Value Adj	Actual Current Value	Other Loss
89,247,214,065	1,396,780,263	90,643,994,328	90,643,994,328	105.01

Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj	Actual Current Exemption
30,063,803,414	642,046,598	30,705,850,012	30,705,850,012

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE AS OF 04/30/2026	REFUNDS DUE	COL %
2025	24,988,728.52	(32,432.60)	317,871.83	221,497.29	22,811,827.25	2,494,773.10	(30,298.22)	90.14
2024	220,929.22	(22,155.42)	(172,201.23)	(12,402.91)	(61,166.67)	109,894.66	(29,369.55)	0.00
2023	100,656.65	(26,110.00)	(108,069.25)	(3,111.64)	(51,980.35)	44,567.75	(34,124.13)	0.00
2022	49,548.35	(675.93)	1,322.90	865.90	12,122.20	38,749.05	(883.12)	23.82
2021	25,718.00	74.08	201.60	309.97	2,979.15	22,940.45	(13.50)	11.49
2020	19,420.24	(32.74)	36.46	203.31	1,344.64	18,112.06	(0.62)	6.91
2019	16,589.12	0.00	0.00	105.32	967.73	15,621.39	0.00	5.83
2018	15,281.65	(5.72)	(5.72)	100.38	709.75	14,566.18	0.00	4.64
2017	14,018.60	0.00	0.00	111.37	512.77	13,505.83	0.00	3.65
2016	12,310.88	0.00	0.00	60.06	532.49	11,778.39	0.00	4.32
2015	10,753.88	(5,167.04)	(5,167.04)	42.19	355.19	5,231.65	0.00	6.35
2014	5,748.74	(837.64)	(837.64)	37.48	302.47	4,608.63	0.00	6.15
2013	3,973.06	(332.53)	(332.53)	2.24	77.15	3,563.38	0.00	2.11
2012	5,400.74	(178.67)	(178.67)	3.49	69.07	5,153.00	0.00	1.32
2011	3,746.36	(103.98)	(103.98)	1.12	59.09	3,583.29	0.00	1.62
2010	2,567.62	(45.77)	(45.77)	7.87	72.10	2,449.75	0.00	2.85
2009	2,375.02	(37.76)	(37.76)	6.06	23.24	2,314.02	0.00	0.99
2008	2,702.88	(47.67)	(47.67)	38.34	78.44	2,576.77	0.00	2.95
2007	2,593.37	(61.58)	(61.58)	37.58	42.03	2,489.76	0.00	1.66
2006	2,192.03	(127.28)	(127.28)	34.60	41.06	2,023.69	0.00	1.98
2005	1,734.10	(935.84)	(935.84)	1.95	5.75	792.51	0.00	0.72
2004 *	2,608.80	(490.56)	(490.56)	3.33	71.14	2,047.10	0.00	3.35
TOTAL	**25,509,597.83**	**(89,704.65)**	**30,790.27**	**207,955.30**	**22,719,045.69**	**2,821,342.41**	**(94,689.14)**	

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.6. **5/26/2026**

Waiver of Penalty and Interest on Delinquent Taxes

Approve the Waiver of Penalty and Interest on account(s) as shown in the attached Exhibit A per Section 33.011 of the Texas Property Tax Code.

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust, Suite 104
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

May 26, 2026

Members of the Commissioners' Court
237 E. Locust
Angleton, TX 77515

Re: Waiver of Penalty and Interest on Delinquent Taxes

Members of Commissioners' Court:

Please see the Request for Waiver of Penalty and Interest for the account(s) listed on attached Exhibit A pursuant to Section 33.011 of the Texas Property Tax Code.

Perdue Brandon Fielder Collins and Mott, LLP and the Brazoria County Tax Assessor-Collector reviewed the account(s) and evidence to determine if there is cause for waiver of penalties and interest in compliance with the statute. After review, it is recommended penalty and interest be waived pursuant to Section 33.011 of the Texas Property Tax Code.

Amount of penalty and interest requested for waiver for Brazoria County is as follows:

General Fund	$ 66.45
Special R & B	$ 10.68
Total	$ 77.13

Sincerely,

Kristin R. Bulanek

Kristin R. Bulanek PCAC, CTOP, PCC, CIA

Tax Assessor-Collector

Brazoria County, Texas

REQUEST FOR WAIVER
PENALTY and INTEREST

ACCOUNT NUMBER	COUNTY	SPEC	SCHOOL	COLLEGE	HOSPITAL	EMS	PORT	DRAINAGE	CITY/MUD	TOTAL
00370180002	$66.45	$10.68	$268.35	54.15	0.00	33.16	0.00	30.49	0.00	463.28
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	**$66.45**	**$10.68**	**$268.35**	**$54.15**	**$0.00**	**$33.16**	**$0.00**	**$30.49**	**$0.00**	**$463.28**

"EXHIBIT A"

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.7. **5/26/2026**

Acknowledgement of Amended Airport Hazard Zoning Ordinance

The Brazoria County-Angleton-Lake Jackson Joint Airport Zoning Board has amended the Airport Hazard Zoning Ordinance at its board meeting on May 14, 2026, pursuant to its authority provided in the Airport Zoning Act, Tex. Local Gov't Code Ann., Section 241.001 (Vernon 1988) and Tex. Rev. Civ. Stat. Ann., Articles 46e-1 et seq (1969), as amended.

The Brazoria County Commissioners Court hereby acknowledges and accepts these amended Airport Hazard Zoning Ordinances made by the Brazoria County-Angleton-Lake Jackson Joint Airport Zoning Board.

AIRPORT HAZARD ZONING ORDINANCE
BRAZORIA COUNTY AIRPORT

AN ORDINANCE REGULATING AND RESTRICTING THE HEIGHT OF STRUCTURES AND OBJECTS OF NATURAL GROWTH, AND OTHERWISE REGULATING THE USE OF PROPERTY, IN THE VICINITY OF THE BRAZORIA COUNTY AIRPORT BY CREATING THE APPROPRIATE ZONES AND ESTABLISHING THE BOUNDARIES THEREOF; PROVIDING FOR CHANGES IN THE RESTRICTIONS AND BOUNDARIES OF SUCH ZONES; DEFINING CERTAIN TERMS USED HEREIN; REFERRING TO THE BRAZORIA COUNTY AIRPORT ZONING MAP WHICH IS INCORPORATED IN AND MADE A PART OF THIS ORDINANCE, PROVIDING FOR ENFORCEMENT; ESTABLISHING A BOARD OF ADJUSTMENT; AND IMPOSING PENALTIES.

This ordinance is adopted pursuant to the authority conferred by the Airport Zoning Act, as amended, Tex. Rev. Civ. Stat. Ann., Articles 46e-1 *et seq* (1969).

It is hereby found that an obstruction has the potential for endangering the lives and property of users of the Brazoria County Airport, and property or occupants of land in its vicinity; that an obstruction may affect existing and future instrument approach minimums of the Brazoria County Airport, and that an obstruction may reduce the size of areas available for the landing, takeoff, and maneuvering of aircraft, thus tending to destroy or impair the utility of The Brazoria County Airport, and the public investment therein. Accordingly, it is declared:

(1) that the creation or establishment of an obstruction has the potential of being a public nuisance and may injure the region served by the Brazoria County Airport;

(2) that it is necessary in the interest of the public health, public safety, and general welfare that the creation or establishment of obstructions that are a hazard to air navigation be prevented; and

(3) that the prevention of these obstructions should be accomplished, to the extent legally possible, by the exercise of the police power without compensation.

It is further declared that the prevention of the creation or establishment of hazards to air navigation, the elimination, removal, alteration or mitigation of hazards to air navigation, or the marking and lighting of obstructions are public purposes for which a political subdivision may raise and expend public funds and acquire land or interests in land.

SECTION I: SHORT TITLE

This Ordinance shall be known and may be cited as the Brazoria County Airport Hazard Zoning Ordinance.

SECTION II: DEFINITIONS

Section 2. Definitions. As used in this Ordinance, unless the context otherwise requires:

1. **AIRPORT:** means Brazoria County Airport.

2. **AIRPORT ELEVATION:** means the established elevation of the highest point on the usable landing area measured in feet from mean sea level.

3. **AIRPORT HAZARD:** means a structure or object of natural growth that obstructs the air space required for the taking off, landing, and flight of aircraft or that interferes with visual, radar, radio, or other systems for tracking, acquiring data relating to, monitoring, or controlling aircraft.

4. **AIRPORT HAZARD AREA:** means any area of land or water upon which an airport hazard might be established if not prevented as provided in this Ordinance.

5. **AIRPORT REFERENCE POINT:** means the point established as the approximate geographic center of the airport landing area and so designated.

6. **APPROACH SURFACE:** A surface longitudinally centered on the extended runway centerline, extending outward and upward from the end of the primary surface and at the same slope as the approach zone height limitation slope set forth in Section 4 of the Ordinance. In plan the perimeter of the approach surface coincides with the perimeter of the approach zone.

7. **APPROACH, TRANSITIONAL, HORIZONTAL, AND CONICAL ZONES:** These zones are set forth in Section 3 of this Ordinance.

8. **BOARD OF ADJUSTMENT:** A Board consisting of Five (5) members appointed by the Brazoria County-Angleton-Lake Jackson Joint Airport Zoning Board as provided by Article 46e-10, Tex. Rev. Civ. Stat. Ann. (1969).

9. **CONICAL SURFACE:** A surface extending outward and upward from the

periphery of the horizontal surface at a slope of 20 to 1 for a horizontal distance of 4,000 feet.

10. **HAZARD TO AIR NAVIGATION:** An obstruction determined to have a substantial adverse effect on the safe and efficient utilization of the navigable airspace.

11. **HEIGHT:** For the purpose of determining the height limits in all zones set forth in this Ordinance and shown on the zoning map, the datum shall be mean sea level elevation unless otherwise specified.

12. **HORIZONTAL SURFACE:** A horizontal plane 150 feet above the establish airport elevation, the perimeter of which in plan coincides with the perimeter of the horizontal zone.

13. **JOINT AIRPORT ZONING BOARD:** Means a board consisting of seven members, two members appointed by Brazoria County, two members appointed by the City of Angleton, two members appointed by the City of Lake Jackson with the seventh member elected by a majority of the members so appointed with the seventh member so elected to serve as chairman of said joint zoning board in accordance with the Airport Zoning Act., as amended Rev. Civ. St. Ann. Art. 46c- 1 *et seq*. 1969.

14. **LANDING AREA:** Means the surface area of the Airport used for the landing, take-off or taxiing of aircraft.

15. **NONCONFORMING USE:** Any pre-existing structure, object of natural growth, or use of land which is inconsistent with the provisions of this Ordinance or an amendment thereto.

16. **OBSTRUCTION:** Any structure, growth, or other object, including a mobile object which exceeds a limiting height set forth in Section 4 of this Ordinance.

17. **PERSON:** Means an individual, firm, partnership, corporation, company, association, joint stock association, or body politic, and includes a trustee, receiver, assignee, administrator, executor, guardian, or other representative.

18. **PRIMARY SURFACE:** A surface longitudinally centered on a runway. When the runway has a specially prepared hard surface the primary surface extends 200 feet beyond each end of that runway; but when the runway has no specially prepared hard surface, or planned hard surface, the primary surface ends at each end of that runway. The width of the primary surface of a runway will be that width prescribed in Part 77 of the Federal Aviation Regulations (FAR) for the most precise approach existing or planned for either end of that runway. The elevation of any point on the primary surface

is the same as the elevation of the nearest point on the runway centerline. The width of a primary surface is: 1,000 feet for a nonprecision instrument runway having a nonprecision instrument approach with visibility minimums as low as three-fourths of a statute mile, and for precision instrument runways.

19. **RUNWAY:** A defined area on an airport prepared for landing and take-off of aircraft along its length.

20. **STRUCTURE:** An object, including a mobile object, constructed or installed by man, including, but not limited to, buildings, towers, cranes, smokestacks, earth formation, and overhead transmission lines.

21. **TRANSITIONAL SURFACES:** These surfaces extend outward at 90 degree angles to the runway centerline and the runway centerline extended at a slope of seven (7) feet horizontally for each foot vertically from the sides of the primary and approach surfaces to where they intersect the horizontal and conical surfaces. Transitional surfaces for those portions of the precision approach surfaces, which project through and beyond the limits of the conical surface, extend a distance of 5,000 feet measured horizontally from the edge of the approach surface and at 90 degree angles to the extended runway centerline.

22. **TREE:** Any object of natural growth.

23. **PRECISION INSTRUMENT RUNWAY:** A runway having an existing instrument approach procedure utilizing an Instrument Landing System (ILS) or a Precision Approach Radar (PAR). It also means a runway for which a precision approach system is planned and is so indicated on an approved airport layout plan or any other planning document.

SECTION III: ZONES

Section 3. Zones. In order to carry out the provisions of this Ordinance, there are hereby created and established certain zones which include all of the land lying beneath the Approach Surfaces, Transition Surfaces, Horizontal Surface and Conical Surface as they apply to the Brazoria County Airport. Such zones are shown on the Brazoria County Airport Zoning Map consisting of one sheet, prepared by Baker & Lawson, Consulting Engineers and dated April 5, 1979 which is incorporated herein by reference and made a part hereof. An area located in more than one of the following zones is considered to be only in the zone with the more

restrictive height limitation. The various zones are hereby established and defined as follows:

(1) APPROACH ZONES

(a) Runway 17 Approach zone is established beneath the approach surface at the end of runway 17 on Brazoria County Airport for precision instrument landings and take-offs. The inner edge of the approach zone shall have a width of 1,000 feet which coincides with the width of the primary surface at a distance of 200 feet beyond each end of the runway, widening thereafter uniformly to a width of 16,000 feet at a horizontal distance of 50,200 feet beyond the end of the runway, its centerline being the continuation of the centerline of the runway.

(b) Runway 35 Approach Zone is established beneath the approach surface at the end of runway 35 on Brazoria County Airport for nonprecision instrument landings and take-offs. The inner edge of the approach zone shall have a width of 1,000 feet which coincides with the width of the primary surface at a distance of 200 feet beyond each end of the runway, widening thereafter uniformly to a width of 4,000 feet at a horizontal distance of 10,200 feet beyond the end of the runway, its centerline being the continuation of the centerline of the runway.

(2) TRANSITION ZONES: Transition zones are hereby established beneath the transition surface adjacent to each runway and approach surface as indicated on the zoning map. Transition surfaces, symmetrically located on either side of runways, have variable widths as shown on the zoning map. Transitional surfaces extended outward and upward at right angles to the runway centerline and the runway centerline extended at a slope of 7 to 1 from the sides of the primary surface and from the sides of approach surfaces. Transitional surfaces for those portions of the precision approach surface which project through and beyond the limits of the conical surface, extend a distance of 5,000 feet measured horizontally from the edge of the approach surface and at right angles to the runway centerline.

(3) HORIZONTAL ZONE: The area beneath a horizontal plane 150 feet above the established airport elevation, the perimeter of which is constructed by swinging

arcs of 10,000 feet radii from the center of each end of the primary surface of runway 17-35 and connecting the adjacent arcs by lines tangent to those arcs.

(4) **CONICAL ZONE:** The area beneath the conical surface extending outward and upward from the periphery of the horizontal surface at a slope of 20:1 for a horizontal distance of 4,000 feet.

SECTION IV: HEIGHT LIMITATIONS

Section 4. Height Limitations. Except as otherwise provided in this Ordinance, no structure shall be erected, altered, or maintained, and no tree shall be allowed to grown in any zone created by this Ordinance to a height in excess of the applicable height limit herein established for each zone. Such applicable height limitations are hereby established for each of the zones in question as follows:

(1) **APPROACH ZONES**

(a) Runway 17: One (1) foot in height for each 50 feet in horizontal distance beginning at the end of and at the elevation of the primary surface and extending to a point 10,200 feet from the end of the runway, then rising one (1) foot in height for each 40 feet in horizontal distance for an additional 40,000 feet from the end of the runway.

(b) Runway 35: One (1) foot in height for each 34 feet in horizontal distance beginning at the end of and at the elevation of the primary surface and extending to a point 10,200 feet from the end of the runway.

(2) **TRANSITION ZONES**

(a) Runway 17: Slope seven (7) feet outward for each foot upward beginning at the sides of and at the same elevation as the primary surface and the approach surface, and extending to a height of 150 feet above the airport elevation which is 25.8 feet above mean sea level. In addition to the foregoing, there are established height limits sloping seven (7) feet outward for each foot upward beginning at the sides of and at the same elevation as the approach surface, and extending to where they intersect the conical surface. Where there precision instrument runway approach

zone projects beyond the conical zone, there are established height limits sloping seven (7) feet outward for each foot upward beginning at the sides of and at the same elevation as the approach surface, and extending a horizontal distance of 5,000 feet measured at 90 degree angles to the extended runway centerline.

(b) Runway 35: Slope seven (7) feet outward for each foot upward beginning at the sides of and at the same elevation as the primary surface and the approach surface, and extending to a height of 150 feet above the airport elevation which is 25.8 feet above mean sea level.

(3) HORIZONTAL ZONE: One hundred and fifty (150) feet above the airport elevation or a height of 175.8 feet above mean sea level.

(4) CONICAL ZONE: Slopes upward and outward twenty (20) feet horizontally for each foot vertically beginning at the periphery of the horizontal zone and at one hundred and fifty (150) feet above the airport elevation and extending to a height of 350 feet above the airport elevation.

(5) EXCEPTED HEIGHT LIMITATIONS: Nothing in this Ordinance shall be construed as prohibiting the growth, construction or maintenance of any tree or structure to a height up to 50 feet above the surface of the land.

SECTION V: USE RESTRICTIONS

Section 5. Use Restrictions. Notwithstanding any other provisions of this Ordinance, no use may be made of land or water within any zone established by this Ordinance in such a manner as to create electrical interference with navigational signals of radio communication between the airport and aircraft, make it difficult for pilots to distinguish between the airport and aircraft, result in glare in the eyes of the pilots using the airport, impair visibility in the vicinity of the airport, create bird strike hazards, or otherwise in anyway endanger or interfere with the landing, taking off, or maneuvering of aircraft intending to use the airport.

SECTION VI: NONCONFORMING USE

Section 6. Nonconforming Uses.

(1) **Regulations Not Retroactive.** The regulations prescribed by this Ordinance shall not be construed to require the removal, lowering, or other change or alterations of any

structure or tree not conforming to the regulations as of the effective date of this Ordinance, or otherwise interfere with the continuance of any nonconforming use. Nothing herein contained shall require any change in the construction, or alteration of which was begun prior to the effective date of this Ordinance, and is diligently prosecuted.

(2) **Marking and Lighting.** Notwithstanding the preceding provision of the Section, the owner of any nonconforming structure or tree is hereby required to permit the installation, operation, and maintenance thereon of such markers and lights as shall be deemed necessary by the Commissioners' Court of Brazoria County to indicate to the operators of aircraft in the vicinity of the Airport, the presence of such airport hazards. Such markers and lights shall be installed, operated, and maintained at the expense of Brazoria County.

SECTION VII: PERMITS

Section 7. Permits

(1) **Future Uses:** Except as specifically provided in a, b, and c, hereunder, no material change shall be made in the use of land, no structure shall be erected or otherwise established, and no tree shall be planted in any zone hereby created unless a permit therefor shall have been applied for and granted. Each application for a permit shall indicate the purpose for which the permit is desired, with sufficient particularity to permit it to be determined whether the resulting use, structure, or tree would conform to the regulations herein prescribed. If such determination is in the affirmative, the permit shall be granted. No permit for a use inconsistent with the provisions of this Ordinance shall be granted unless a variance has been approved in accordance with Section 7 Par. (4).

(a) In the area lying within the limits of the horizontal zone and conical zone, no permit shall be required for any tree or structure less than seventy-five feet of vertical height above the ground, except when, because of terrain, land contour, or topographic features, such tree or structure would extend above the height limits prescribed for such zones.

(b) In areas lying within the limits of the approach zones, but at a horizontal distance of not less than 4,200 feet from each end of the runway, no permit shall be required for any tree or structure less than seventy-five feet of vertical height above the ground, except when such tree or structure would extend above the height limit prescribed for such approach zones.

(c) In the areas lying within the limits of the transition zones beyond the perimeter of the horizontal zone, no permit shall be required for any tree or structure less than seventy-five feet of vertical height above the ground, except when such tree or structure, because of terrain, land contour, or topographic features, would extend above the height limit prescribed for such transition zones.

Nothing contained in any of the foregoing exceptions shall be construed as permitting or intending to permit any construction, or alteration of any structure, or growth of any tree in excess of any of the height limits established by this ordinance except as set forth in Section 4, Par. (5).

(2) **Existing Uses:** No permit shall be granted that would allow the establishment or creation of any airport hazard or permit a non-conforming use, structure, or tree to be made or become higher, or become a greater hazard to air navigation, than it was on the effective date of this Ordinance or any amendments thereto or than it is when the application for a permit is made. Except as indicated; all applications for such a permit shall be granted.

(3) **Non-conforming Uses Abandoned or Destroyed:** Whenever the Commissioners' Court of Brazoria County, Texas determines that a non- conforming structure or tree has been abandoned or more than 80 percent torn down, physically deteriorated, or decayed, no permit shall be granted that would allow such structure or tree to exceed the applicable height limit or otherwise deviate from the zoning regulations.

(4) **Variances:** Any person desiring to erect or increase the height of any structure, or permit the growth of any tree, or use his property, in violation of the regulations prescribed in this Ordinance, may apply to the Board of Adjustment for a variance from such regulations in question. The application from variance shall be accompanied by a determination from the Federal Aviation Administration as to the effect of the proposal on the operation of air navigation facilities and the safe, efficient use of navigable airspace. Such variances shall be allowed where it is duly found that a literal application or enforcement of the regulations will result in unnecessary hardship and the relief granted would not be contrary to the public interest, would, but do substantial justice, and be in accordance with the spirit of this Ordinance. Additionally, no application for variance to the requirements of this Ordinance may be considered by the Board of Adjustment unless a copy of the application has been furnished to the Joint Airport Zoning Board for advice and to the aeronautical effects of the variance. If the Joint Airport Zoning Board does not

respond to the application within fifteen (15) days after receipt, the Board of Adjustment may act on its own to grant or deny said application.

(5) **Obstruction Marking and Lighting:** Any permit or variance granted may, if such action is deemed advisable by the Commissioners' Court of Brazoria County, Texas or the Board of Adjustment to effectuate the purpose of this Ordinance and be reasonable in the circumstances, be so conditioned as to require the owner of the structure or tree in question to allow the Commissioners' Court of Brazoria County, Texas to install, operate, and maintain, at the expense of Brazoria County, such markings and lights as may be necessary.

SECTION VIII: ENFORCEMENT

Section 8. Enforcement. It shall be the duty of the Commissioners' Court of Brazoria County, Texas, to administer and enforce the regulations prescribed herein. Applications for permits shall be made to the Commissioners' Court of Brazoria County, Texas upon a form published for that purpose. Applications required by this Ordinance to be submitted to the Commissioners' Court of Brazoria County, Texas shall be promptly considered and granted or denied. Applications for variances shall be made to the Board of Adjustment by first filing said application for variance with the Commissioners' Court of Brazoria, Texas who shall forthwith transmit said application to the Board of Adjustment for determination.

SECTION IX: BOARD OF ADJUSTMENT

Section 9. Board of Adjustment.

(1) There is hereby created a Board of Adjustment to have and exercise the following powers:

(a) to hear and decide appeals from any order, requirement, decision, or determination made by the Commissioners' Court of Brazoria County, Texas in the enforcement of this Ordinance;

(b) to hear and decide specific exceptions to the terms of this Ordinance upon which such Board of Adjustment under such regulations may be required to pass; and

(c) to hear and decide specific variances.

(2) The Board of Adjustment shall consist of five members appointed by the Brazoria County—Angleton—Lake Jackson Joint Airport Zoning Board. Each appointed member shall serve for a term of two (2) years and is removable for cause by the appointment authority upon written charges, after a public hearing.

(3) The Board of Adjustment shall adopt rules for its governance and procedure in harmony with the provisions of this Ordinance. Meetings of the Board of Adjustment shall be held at the call of the chairman and at such time as the Board of Adjustment may determine. The Chairman, or in his absence the acting chairman, may administer others and compel the attendance of witnesses. All hearings of the Board shall be public. The Board of Adjustment shall keep minutes of its proceedings showing the vote of each member upon each question, or, if absent or failing to vote, indicating such fact, and shall keep records of its examination and other official actions, all of which shall immediately be filed in the office of the County Judge and shall be a public record.

(4) The Board of Adjustment shall make written findings of acts and conclusions of law stating the facts upon which it relied when making its legal conclusions in reversing, affirming, or modifying any order, requirement, decision, or determination which comes before it under the provisions of this Ordinance.

(5) The concurring vote of four (4) members of the Board of Adjustment shall be necessary to reverse any order, or requirement, decision, or determination of the Commissioners' Court of Brazoria County, Texas or to decide in favor of the application on any matter upon which it is required to pass under this Ordinance, or to effect any variation in this Ordinance.

SECTION X: APPEALS

Section 10. Appeals.

(1) Any person aggrieved, or any taxpayer affected by any decisions of the Commissioners' Court of Brazoria County, Texas, made in administration of Ordinance, if of the opinion that a decision of the Commissioners' Court of Brazoria County, Texas, is an improper application of these regulations, may appeal to the Board of Adjustment.

(2) All appeals hereunder must be taken within a reasonable time as provided by the rules of the Board of Adjustment, by filing with the Commissioners' Court of Brazoria County, Texas a notice of appeal specifying the grounds thereof. The Commissioners' Court of Brazoria County, Texas as shall forthwith transmit to the Board of Adjustment all the papers constituting the record upon which the action appealed from was taken.

(3) An appeal shall stay all proceedings in furtherance of the action appealed from, unless the Commissioners' Court of Brazoria County, Texas certifies to the Board of Adjustment, after the notice of appeal has been filed with it, that by reason of the facts stated in the certificate, a stay would, in the opinion of Commissioners' Court of Brazoria County, Texas cause imminent peril to life or property. In such case, proceedings shall not be stayed except by Order of the Board of Adjustment on notice to the Commissioners' Court of Brazoria County, Texas and on due cause shown.

(4) The Board of Adjustment shall fix a reasonable time for hearing appeals, give public notice and due notice to the parties in interest, and decide the same within a reasonable time. Upon the hearing any party may appear in person or by attorney.

(5) The Board of Adjustment may in conformity with the provisions of this Ordinance, reverse or affirm, in whole or in part, or modify the order, requirement, decision or determination, as may be appropriate under the circumstances.

SECTION XI: JUDICIAL REVIEW

Section 11. Judicial Review. Any person aggrieved, or any taxpayer affected, by any decision of the Board of Adjustment, may appeal to a court of competent jurisdiction, as provide by the Airport Zoning Act, as amended. Tex. Rev. Civ. Stat. Ann. Art. 46e-11 (1969).

SECTION XII: PENALTIES

Section 12. Penalties. Each violation of this Ordinance or of any regulation order, or ruling promulgated hereunder shall constitute a misdemeanor and upon conviction shall be punishable by a fine of not more than $200.00 and each day a violation continues to exist shall constitute a separate offense.

SECTION XIII: CONFLICTING REGULATIONS

Section 13. Conflicting Regulations. Where there exists a conflict between any of the regulations or limitations prescribed in this Ordinance and any other regulations applicable to the same area, whether the conflict be with respect to the height of structures or trees, the use of land, or any other matter, the more stringent limitation or requirement shall govern and prevail.

SECTION XIV: SEVERABILITY

Section 14. Severability. If any of the provisions of this Ordinance or the application thereof to any person or circumstances is held invalid such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

SECTION XV: EFFECTIVE DATE

Section 15. Effective Date. WHEREAS, the immediate operation of the provisions of this Ordinance is necessary for the preservation of the public health, public safety, and general welfare an EMERGENCY is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its passage by the Airport Zoning Board and publication and posting as required by law. Adopted by the Brazoria County-Angleton-Lake Jackson Joint Airport Zoning Board this **14th day of May, 2026.**

X
Stephen Seth - Chairman

X
Herb Ross

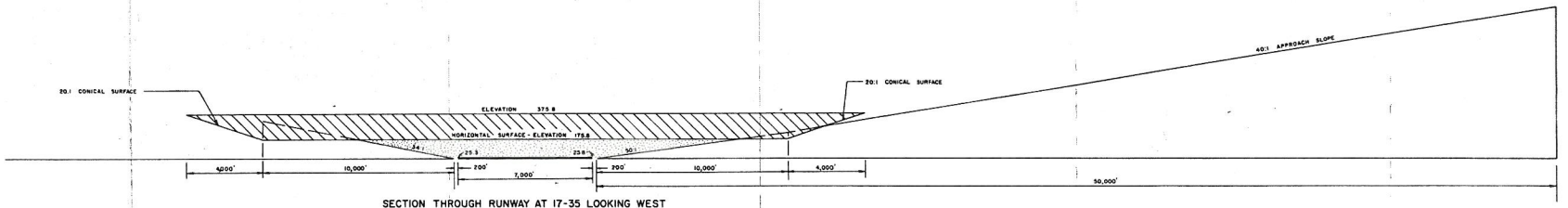
X
James Bradford

X
Mark Soileau

X
Brent Bowles

X
Carl Baker

X
Bert Smith



SECTION THROUGH RUNWAY AT 17-35 LOOKING WEST
SCALE VERTICAL 1"=300' HORIZONTAL 1"=2000'



NOTES

1. THE AERIAL CONTOURS ILLUSTRATE THE HEIGHT LIMITATIONS WITHIN EACH ZONE.
2. A SLOPE, SUCH AS 20:1, EXPRESSES THE HORIZONTAL DISTANCE OF 20 FEET TO THE VERTICAL DISTANCE OF 1 FEET.
3. EXISTING TOPOGRAPHIC SYMBOLS ARE THOSE USED BY THE U.S. GEOLOGICAL SURVEY.
4. THE AIRPORT REFERENCE POINT (A.R.P.) IS LOCATED AT LATITUDE 29°06'35"N, LONGITUDE 95°27'43"W.

LEGEND

- ULTIMATE RUNWAY
- AIRPORT BOUNDARY
- ZONE BOUNDARIES
- TOPOGRAPHIC CONTOURS
- AERIAL CONTOURS

GRAPHIC SCALE
0 2000 4000 6000
1 INCH = 2000 FEET

BRAZORIA COUNTY AND CITIES OF ANGLETON AND LAKE JACKSON JOINT ZONING BOARD — BRAZORIA COUNTY AIRPORT — AIRPORT HAZARD ZONING MAP

BAKER & LAWSON
CONSULTING ENGINEERS
ANGLETON, TEXAS

CERTIFIED CORRECT: _____
JOE A. WARD JR., REG. PROF. ENGR.
LICENSE NO 32536

DATE APRIL 1979
DRAWN S. WOODS CHECKED J. WARD
SCALE 1"=2000' T.A.C. #

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.8. **5/26/2026**

Acknowledgement of Appointments to the Airport Zoning Board of Adjustment

The Brazoria County-Angleton-Lake Jackson Joint Airport Zoning Board has formally appointed the following members to the Board of Adjustment at its board meeting on May 14, 2026, pursuant to its authority provided in the Airport Zoning Act, Tex. Local Gov't Code Ann., Section 241.032 (Vernon 1988) and Tex. Rev. Civ. Stat. Ann., Articles 46e-1 et seq (1969), as amended:

- Cecil Booth
- Gary Martin
- Mark Jones
- Mike Alexander
- Brian Miles

Each appointed member shall serve a term of two (2) years from May 14, 2026 to May 14, 2028, as provided for in the Joint Airport Zoning Board Compatible Land Use Zoning Ordinance and the Airport Hazard Zoning Ordinance. The Brazoria County Commissioners Court hereby acknowledges and accepts these appointments by the Joint Airport Zoning Board to its Board of Adjustment.

DATE: May 26, 2026

RE: APPOINTMENT OF MEMBERS TO THE AIRPORT ZONING BOARD OF ADJUSMENT

The Brazoria County—Angleton—Lake Jackson Joint Airport Zoning Board formally appoints the following members to the Board of Adjustment at its board meeting on May 14, 2026 at 4:00 p.m., pursuant to its authority provided in the Airport Zoning Act, Tex. Local Gov't Code Ann., Section 241.032 (Vernon 1988) and Tex. Rev. Civ. Stat. Ann., Articles 46e-1 *et seq* (1969), as amended:

Cecil Booth, Gary Martin, Mark Jones, Mike Alexander, and Brian Miles

Each appointed member shall serve a term of two (2) years from May 14, 2026 to May 14, 2028, as provided for in the Joint Airport Zoning Board Compatible Land Use Zoning Ordinance and the Airport Hazard Zoning Ordinance, as amended.

SIGNATURES:

Stephen Seth – Chairman

Herb Ross

James Bradford

Mark Soileau

Brent Bowles

Carl Baker

Bert Smith

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.9. **5/26/2026**

Modification of Concession and Lease Agreement with The Aviator Collective Flight Club

The Court approves the Modification of Texas Gulf Coast Regional Airport Concession and Lease Agreement with the Aviator Collective Flight Club, attached hereto.

Further, the County Judge is authorized to execute said Modification.

MODIFICATION OF TEXAS GULF COAST REGIONAL AIRPORT CONCESSION AND LEASE AGREEMENT

This Modification of Concession and Lease Agreement (the "Modification") is entered into between **BRAZORIA COUNTY, TEXAS** (the "County") and **THE AVIATOR COLLECTIVE FLIGHT CLUB** ("Flight Club").

RECITALS

The County and Flight Club executed a Texas Gulf Coast Regional Airport Concession and Lease Agreement on April 15, 2026, attached hereto as Exhibit "A" (the "Agreement").

The County and Flight Club now both desire to enter into this Modification to revise the Leased Premises, Lease Rate, Deposit, and Concession Rights.

AGREEMENT

In consideration of the above facts, the mutual promises set forth below, and other good and valuable consideration, the sufficiency and receipt of which is acknowledged, the County and Flight Club hereby mutually agree to modify the Concession and Lease Agreement as follows:

A. Article 1. LEASED PREMISES is hereby modified to read as follows:

In consideration of the mutual covenants and agreements of this Agreement, the County leases to Flight Club and Flight Club leases from the County the exclusive right to use and occupy two offices in the main terminal building of the Texas Gulf Coast Regional Airport (the "Airport") as described in Exhibit "1-2" to this Agreement, which is attached hereto and incorporated by reference as part of this Agreement (the "Leased Premises"). In addition to the right to exclusive use of the Leased Premises, Flight Club shall possess the non-exclusive right to use or occupy the small conference room identified in Exhibit "1-2." In the event of a conflict of use or occupation of the small conference room, the County shall have priority over Flight Club. Flight Club shall also possess the non-exclusive right of ingress and egress to and from the Leased Premises as may be necessary, subject to any limitations established by the Airport, including, but not limited to, the Airport Rules and Regulations, Flight Club's exercise of the above rights shall not impede or unduly interfere with the operation of the Airport by the County, its tenants, customers, and other authorized occupants.

In addition to the Leased Premises, at all times during any term of the Agreement, Flight Club and the County shall have in effect a Tie-Down Storage and Use Agreement for the storage of aircraft utilized by Flight Club to exercise the concession rights granted herein.

B. Article 4. LEASE/CONCESSION RATE is hereby modified to read as follows:
During the Initial Agreement Term, Flight Club shall pay the County a monthly rate of Four Hundred Ninety Dollars and No Cents ($490.00). The above rate shall increase by three percent (3%) each Renewal Agreement Term. Flight Club shall make all payments under this Agreement payable to "Brazoria County, Texas" and shall deliver all payments to the Aviation Director at 8000 Airport Way, Angleton, Texas 77515.

C. Article 5. DEPOSIT is hereby modified to read as follows:
It is agreed that a deposit of One Thousand Four Hundred Seventy Dollars and No Cents ($1470.00) shall be paid by Flight Club to the County at commencement of this Agreement. The deposit, less the County's cost of remedying any such conditions not met, shall be returned upon Flight Club vacating the Leased Premises if the following conditions are met:

(A) All amounts due under this Agreement are paid up to date;
(B) The Leased Premises have not been damaged, except for fair wear and tear;
(C) The Leased Premises have been cleaned and all property, trash, and/or debris have been removed; and
(D) All building keys, employee access badges, and mailbox keys provided by the County to Flight Club are returned.

The County shall be entitled to deduct from the above deposit any unpaid rental payments due under this Agreement and any other damages and costs suffered by the County as a result of any other breach, default, or failure by Flight Club to perform any of the duties or obligations assumed by Flight Club hereunder or to faithfully keep and perform any of the terms, conditions, and provisions of this Agreement.

D. Article 7. CONCESSION RIGHTS GRANTED is hereby modified to read as follows:
For and in consideration of the prompt payment of the Lease/Concession Rate under this Agreement, the County hereby grants to Flight Club, subject to all of the terms, covenants, and conditions of this Agreement, the following non-exclusive rights and obligations:

(A) Effective April 15, 2026, to provide flight training, ground instruction, flight simulator use, and aircraft rental services at the Airport.

E. EXHIBIT "1" is hereby deleted and replaced in its entirety with Exhibit "1-2", attached hereto and incorporated herein for all purposes, referred to in this Agreement as the "Leased Premises."

F. No Further Modifications. Except as amended by this Modification, the terms and conditions of the Concession and Lease Agreement remain unchanged and in full force and effect.

G. Entire Agreement. This Modification contains the entire agreement of the parties as it relates to the above terms. All understandings, discussions, and agreements previously made between the parties related to this Modification, written or oral, are superseded by this Modification, and neither party relies on any warranty, statement, or representation not contained in this Modification.

The above rights and obligations may not be assigned to another person or entity without written approval by the County. Nothing herein contained shall be deemed to grant Flight Club any exclusive right or privilege within the Federal Aviation Act, or the conduct of any activity at the Airport, except that, subject to the terms and provisions hereof, Flight Club shall have the right to use the Leased Premises under the provisions of this Agreement.

EXECUTED as of the dates written below.

LESSOR:	**LESSEE:**
BRAZORIA COUNTY, TEXAS	**The Aviator Collective Flight Club**
_____	_____
L. M. "Matt" Sebesta, Jr.	Michael Randall
COUNTY JUDGE	Principal and Executor
Date: _____	Date: _____

EXHIBIT A

TEXAS GULF COAST REGIONAL AIRPORT
CONCESSION AND LEASE AGREEMENT

STATE OF TEXAS §
§
COUNTY OF BRAZORIA §

This Concession and Lease Agreement (the "Agreement") is made and entered into by and between BRAZORIA COUNTY, TEXAS, a political subdivision of the State of Texas, acting by and through its Commissioners Court, herein referred to as the "County," and **THE AVIATOR COLLECTIVE FLIGHT CLUB**, a Texas Nonprofit Corporation, hereinafter referred to as "Flight Club," pursuant to Texas Transportation Code section 22.021.

1. **LEASED PREMISES.** In consideration of the mutual covenants and agreements of this Agreement, the County leases to Flight Club and Flight Club leases from the County the exclusive right to use and occupy an office in the main terminal building of the Texas Gulf Coast Regional Airport (the "Airport") as described in Exhibit "1" to this Agreement, which is attached hereto and incorporated by reference as part of this Agreement (the "Leased Premises"). In addition to the right to exclusive use of the Leased Premises, Flight Club shall possess the non-exclusive right to use or occupy the small conference room identified in Exhibit "1." In the event of a conflict of use or occupation of the small conference room, the County shall have priority over Flight Club. Flight Club shall also possess the non-exclusive right of ingress and egress to and from the Leased Premises as may be necessary, subject to any limitations established by the Airport, including, but not limited to, the Airport Rules and Regulations, Flight Club' exercise of the above rights shall not impede or unduly interfere with the operation of the Airport by the County, its tenants, customers, and other authorized occupants.

In addition to the Leased Premises, at all times during any term of the Agreement, Flight Club and the County shall have in effect a Tie-Down Storage and Use Agreement for the storage of aircraft utilized by Flight Club to exercise the concession rights granted herein.

2. **TERM.** This Agreement shall become effective on April 15, 2026, and shall continue, unless sooner terminated in accordance with this Agreement, through April 30, 2027 (the "Initial Agreement Term"). Upon expiration of the Initial Agreement Term, this Agreement shall renew automatically for two additional successive one (1) year terms unless either party provides written notice of nonrenewal at least ninety-days (90) prior to the end of the then-current term (each a "Renewal Agreement Term"). If either party provides timely notice of its intent not to renew this Agreement, this Agreement terminates on the expiration of the then-current Agreement term, unless earlier terminated in accordance with this Agreement.

3. **EARLY TERMINATION.** In addition to the County's right to terminate this Agreement pursuant to Paragraph 19 of this Agreement, either the County or Flight Club may terminate this Agreement for convenience upon the provision of written notice at least thirty (30) prior to the date of termination.

4. **LEASE/CONCESSION RATE.** During the Initial Agreement Term, Flight Club shall pay the County a monthly rate of Two Hundred Forty Dollars and No Cents ($240.00). The above rate shall increase by three percent (3%) each Renewal Agreement Term. Flight Club shall make all payments under this Agreement payable to "Brazoria County, Texas" and shall deliver all payments to the Aviation Director at 8000 Airport Way, Angleton, Texas 77515.

5. **DEPOSIT.** It is agreed that a deposit of Seven Hundred Twenty Dollars and No Cents ($720.00) shall be paid by Flight Club to the County at commencement of this Agreement. The deposit, less the County's cost of remedying any such conditions not met, shall be returned upon Flight Club vacating the Leased Premises if the following conditions are met:

(A) All amounts due under this Agreement are paid up to date;
(B) The Leased Premises have not been damaged, except for fair wear and tear;
(C) The Leased Premises been cleaned and all property, trash, and/or debris have been removed; and
(D) All building keys, employee access badges, and mailbox keys provided by the County to Flight Club are returned.

The County shall be entitled to deduct from the above deposit any unpaid rental payments due under this Agreement and any other damages and costs suffered by the County as a result of any other breach, default, or failure by Flight Club to perform any of the duties or obligations assumed by Flight Club hereunder or to faithfully keep and perform any of the terms, conditions, and provisions of this Agreement.

6. **PAST DUE PAYMENTS.** Payments under this Agreement shall be considered past due if, after the fifth (5th) day of the month in which payment is due at 5:00 p.m., the County has not received full payment. Payment submitted to the United States Postal Service or any messenger service is considered paid on the date actually received by the Aviation Director. In the event any payment is past due, Flight Club shall pay to the County, in addition to such payment or other charges due hereunder, a "late fee" in the amount of Twenty Five Dollars and No Cents ($25.00) for the first day of delinquency, and Five Dollars and No Cents ($5.00) for each day thereafter, which includes the date payment is made. The parties agree the late fee serves as reasonable liquidated damages for late payment and is considered part of the payment. The late fee shall apply in full to any late payment and no partial payment alters or eliminates the late fee. Failure to make timely payments in full under this Agreement shall be considered a default of the terms of this Agreement.

7. **CONCESSION RIGHTS GRANTED.** For and in consideration of the prompt payment of the Lease/Concession Rate under this Agreement, the County hereby grants to Flight Club, subject to all of the terms, covenants, and conditions of this Agreement, the following non-exclusive rights and obligations:

(A) Effective April 15, 2026, to provide flight training, ground instruction, and aircraft rental services at the Airport.

The above rights and obligations may not be assigned to another person or entity without written approval by the County. Nothing herein contained shall be deemed to grant Flight Club any exclusive right or privilege within the Federal Aviation Act, or the conduct of any activity at the Airport, except that, subject to the terms and provisions hereof, Flight Club shall have the right to use the Leased Premises under the provisions of this Agreement.

8. **USE OF THE AIRPORT.** Flight Club is granted the right, in common with others with authorization, to use the facilities and common areas of the Airport. The Airport's facilities include, without limitation, navigational aids, floodlights, landing lights, signals, and fueling and other aviation service facilities and conveniences for the operation of aircraft. Common areas include, without limitation, all officially designated landing strips and areas, runways, taxiways, aprons, aircraft parking areas, ramps, and automobile roadways and parking areas. Flight Club may park aircraft owned by Flight Club only in areas designated by the Aviation Director. The County reserves the right to temporarily close all or any portion of the Airport or any of the facilities thereon for maintenance, repair, improvement, safety, or security of the Airport or the public, or for any other cause deemed necessary by the County, without being liable to Flight Club for any disruption of Flight Club' business operations or for any other reason. During time of war or in response to an emergency or disaster, the County shall have the right to lease any landing area or other part of the Airport to the United States Government for military, naval or any other government use; and, upon execution of such lease, the provisions of this Agreement, insofar as they are inconsistent with the provisions of the lease to the Government, shall be suspended. Nothing contained in this Agreement shall prevent Flight Club from pursuing any rights which Flight Club may have for reimbursement from the United States Government for the taking of any part of Flight Club' leasehold or for any loss or damage caused Flight Club by the use of the Airport by the United States Government.

9. **TAXES.** Flight Club shall be responsible for the timely payment of all taxes assessed against it, including but not limited to, sales taxes and franchise taxes, if any.

10. **REPAIRS.** The County shall be responsible for all repairs to the Leased Premises, except when the damage or the need for repairs is caused by Flight Club, its employees, agents, customers, or guests. In the event damage or the need for repairs is caused by Flight Club, its employees, agents, customers, or guests, Flight Club shall be solely responsible for performing such repairs within thirty (30) days of the date of notification from the County. Repairs shall be made in an expeditious and workmanlike manner and shall be performed by qualified contractors in accordance with County specifications. The Aviation Director shall approve all repairs made by Flight Club. In the event Flight Club shall fail to complete such repairs to the County's satisfaction within the time provided, Flight Club hereby agrees that the County may, in its discretion, perform such repairs; in such event, the cost of such repairs shall be borne solely by Flight Club, and Flight Club agrees to reimburse the County within thirty (30) days after payment is requested by the County.

11. **MAINTENANCE.** Flight Club agrees to perform day-to-day maintenance of the Leased Premises, including, but not limited to, keeping the Leased Premises clear and free of hazards, and posting appropriate notices of such hazards caused by its operation to the general public.

12. **ALTERATIONS.** Flight Club agrees to make no alterations to the Leased Premises, or construct any additions or improvements, without prior written consent by the County.

13. **ENTRY.** The County, through its officers, agents, servants, or employees, shall have the right to enter the Leased Premises during normal business hours, and at any time in the event of an emergency, for the purpose of doing any and all things which the County is authorized or required to do under the terms of this Agreement, including to ensure compliance with this Agreement, or for the purpose of performing its governmental functions under federal, state, or local rules, regulations, ordinances, and laws, including, but not limited to, necessary and proper inspections under applicable health, mechanical, building, electrical, plumbing, and fire codes and any other regulations regarding health, safety, and general welfare of the public and Airport users. Absent an emergency situation, the County shall provide Flight Club with advance notice of inspection as is reasonable under the circumstances.

14. **FLIGHT CLUB RESPONSIBILITIES.** In addition to the agreements, conditions, and covenants of this Agreement, it is understood and agreed that this Agreement is made subject to each of the below conditions and covenants:

(A) The Leased Premises and portions of the Airport to which Flight Club has authority to use shall be used by Flight Club only for exercising the Concession Rights granted under this Agreement.

(B) Flight Club agrees to use the Leased Premises and the portions of the Airport to which Flight Club has authority to use in an orderly and proper manner so as to not constitute a nuisance or disturbance or to endanger tenants, occupants, or employees of the Airport, or to unreasonably interfere with the use or operation of the Airport. Flight Club shall park aircraft only in areas permitted by agreement or designated by the Aviation Director.

(C) Flight Club shall not make any unlawful use, nor permit the unlawful use, of the Leased Premises or any other part of the Airport by any person; any such unlawful use shall result in the removal from the Leased Premises of any person engaged in said unlawful use. Any unlawful use of the Leased Premises or any other part of the Airport shall constitute an immediate breach of this Agreement and be cause for termination this Agreement.

(D) Flight Club shall have the duty and responsibility, at Flight Club's sole cost and expense, to keep the Leased Premises in a well-maintained, safe, clean, and attractive condition at all times.

(E) Flight Club shall not erect, maintain, or display any advertising signs, posts, or similar devices at or on the Leased Premises or the Airport without the express prior written approval of the Aviation Director.

(F) Flight Club shall remove all waste, garbage, rubbish, junk, and junked or disabled vehicles or aircraft resulting from its operations from the Airport within five (5) days of the County's request to do so.

(G) Flight Club shall comply with all regulations of the Texas Commission on Environmental Quality and of the Environmental Protective Agency concerning the use, deposit, and disposal of waste oil, lubricants, and discarded fuels. In addition, Flight Club shall comply with all provisions of the Airport's "Spill Prevention and Countermeasures Plan" and "Storm Water Pollution Prevention Plan," copies of which are on file and available for inspection at the Airport central office.

(H) Flight Club shall comply with all security measures that may be imposed from time to time by the County or any other applicable governmental entity. The County shall not be responsible for the security of any aircraft or other property belonging to Flight Club.

15. PURCHASE OF FUEL. Flight Club agrees to purchase all fuel used in its operations at the Airport, either for its own aircraft or for that of its customers, from the County.

16. PERMITS AND LICENSES. Flight Club agrees to acquire at its own expense all permits and licenses necessary for its operations at the Airport.

17. RULES AND REGULATIONS/MINIMUM STANDARDS. From time to time, the County and/or the Aviation Director acting on behalf of the County may adopt and enforce rules and regulations and minimum standards with respect to the occupancy and use of the Airport and its services and facilities by any persons, vehicles, aircraft, and equipment, that will reasonably ensure, in the sole discretion of the County, the safe, efficient, and economically practicable operation thereof, and provide for the safety and convenience of those using the Airport, and to protect the Airport and its facilities and the public from damage or injury resulting from operations on, into, and from the Airport. Flight Club agrees to observe and obey all such rules and regulations and minimum standards now existing or hereafter amended or adopted and all other federal, state, and local rules, regulations, ordinances, and laws, and to require its officers, agents, employees, contractors, and suppliers to observe and obey same. The County reserves the right to deny access to the Airport and its facilities to any person, firm, or corporation that fails or refuses to obey and comply with such rules, regulations, ordinances, or laws. The Airport Rules and Regulations and the Airport Minimum Standards, now existing or hereafter amended or adopted, are hereby incorporated by reference into this Agreement. Flight Club agrees to comply with the Airport Rules and Regulations and the Airport Minimum Standards, and any noncompliance shall be considered a breach of this Agreement.

18. ACCEPTANCE OF PREMISES AS-IS. Flight Club acknowledges that Flight Club has fully inspected the Leased Premises, and on the basis of such inspection, Flight Club hereby accepts the Leased Premises AS-IS, as suitable for the purposes for which the same are leased, in their present condition. Flight Club agrees to keep the Leased Premises free from waste or nuisance of any kind. FLIGHT CLUB ACKNOWLEDGES THAT THE COUNTY HAS MADE NO WARRANTIES TO FLIGHT CLUB AS TO THE CONDITION OF THE LEASED PREMISES, EITHER EXPRESS OR IMPLIED, AND THE COUNTY AND FLIGHT CLUB EXPRESSLY DISCLAIM ANY IMPLIED WARRANTY THAT THE LEASED PREMISES ARE SUITABLE FOR FLIGHT CLUB' INTENDED COMMERCIAL PURPOSE, AND

FLIGHT CLUB' OBLIGATION TO MAKE PAYMENTS HEREUNDER IS NOT DEPENDENT UPON THE CONDITION OF THE LEASED PREMISES OR THE PERFORMANCE BY THE COUNTY OF ITS OBLIGATIONS HEREUNDER, AND FLIGHT CLUB SHALL CONTINUE TO MAKE PAYMENTS WITHOUT ABATEMENT, SETOFF, OR DEDUCTION NOTWITHSTANDING ANY BREACH BY THE COUNTY OF ITS DUTIES OR OBLIGATIONS HEREUNDER, WHETHER EXPRESS OR IMPLIED.

19. TERMINATION. Any breach, default, or failure by Flight Club to perform any of the duties or obligations assumed by Flight Club hereunder or to faithfully keep and perform any of the terms, conditions, and provisions of this Agreement shall be cause for termination of this Agreement by the County, in the manner set forth in this Paragraph. In the event of termination, the County shall deliver to Flight Club prior written notice of its intention to terminate this Agreement.

(A) If the breach, default, or failure is a failure to pay amounts due under this Agreement, the County shall provide written notice to Flight Club to cure such default within fifteen (15) days. If Flight Club fails or refuse to cure, adjust, or correct same within fifteen (15) days following notice, this Agreement shall cease and terminate upon notice by the County.

(B) If Flight Club's breach, default, or failure is a breach other than a failure to pay rental amounts, the County shall provide written notice to Flight Club to cure such breach or default within thirty (30) days. If Flight Club shall fail or refuse to cure, adjust, or correct same to the satisfaction of the County within thirty (30) days following notice, this Agreement shall cease and terminate upon notice by the County.

(C) In the event of a breach, default, or failure by Flight Club to perform any duty or obligation under this Agreement, any failure by the County to terminate this Agreement or the subsequent acceptance by the County of payments under this Agreement, for any portion of amounts due or any period of time after such breach, default or failure by Flight Club, shall not be a waiver by the County of any rights to terminate this Agreement.

(D) Upon termination of this Agreement, whether for breach, default, or any failure by Flight Club, or the end of the Initial Agreement Term or any Renewal Agreement Term, Flight Club agrees to peaceably return the Leased Premises in good order and repair, vacant, unencumbered, and in good condition. Upon the termination of this Agreement for any reason, the County shall inspect the Leased Premises for any damage to the Leased Premises for which Flight Club is responsible under this Agreement. Flight Club shall pay for all damages at its sole cost and expense and comply with all provisions of this Agreement.

(E) Upon any default or breach of this Agreement, Flight Club shall also pay to the County, in addition to the amounts owed under this Agreement, all costs and expenses incurred by the County, including court costs and reasonable attorney's fees in (a) retaking or otherwise obtaining possession of the Leased Premises, (b)

removing and storing Flight Club's or any other occupant's property, (c) repairing, restoring, altering, remodeling, or otherwise putting the Leased Premises into a condition suitable for reletting the Leased Premises, (d) reletting all or any part of the Leased Premises, (e) paying or performing the underlying obligation which Flight Club failed to pay or perform, and (f) enforcing any of the County's rights, remedies or recourses arising as a consequence of the default or breach.

20. INDEMNIFICATION. Flight Club shall **INDEMNIFY, DEFEND, AND HOLD HARMLESS** the County and the County's officials, officers, agents, servants, and employees and indemnify the County and its officials, officers, agents, servants, and employees from any and all cost, liability, damage, or expense (including costs of suit and reasonable expenses of legal services) claimed by anyone by reason of injury or damage to persons or property sustained in, on, or about the Leased Premises or the Airport, or arising out of Flight Club's operations in or on said premises, or on the Airport, or any of Flight Club's activities under this Agreement, as a proximate result of the acts or omissions of Flight Club, its officers, directors, agents, servants, employees, guests, invitees, contractors, or subcontractors, or arising out of any activity on or condition of the Leased Premises or the Airport, excepting such liability as may be the result of the direct and proximate negligence of the County, or its officials, officers, agents, servants, or employees while acting in the scope of their official duties, agency, or employment. Flight Club's duties and obligations under this Paragraph shall continue and survive upon the termination of this Agreement.

21. RELEASE. Flight Club agrees to **waive, release, hold harmless, remise, and discharge** the County and its officials, officers, employees, agents, or representatives of any liability, claims, demands, actions or rights of actions, or damages of any kind related to, arising from, or in any way connected to the access provided, work performed, or any other activities by the undersigned and its employees, agents, or representatives under this Agreement. Flight Club's duties and obligations under this Paragraph shall continue and survive upon the termination of this Agreement.

22. INSURANCE. During the term of this Agreement, and any extension thereof, Flight Club shall procure and maintain, and shall require its contractors and subcontractors to procure and maintain, the following insurance:

(A) **Worker's Compensation Insurance.** In the event Flight Club employs any person or persons to perform work on the Leased Premises, Flight Club shall maintain worker's compensation insurance covering its agents and employees used in its operation at the Airport during the term of this Agreement as required by law.

(B) **Aircraft Liability Insurance.** Flight Club shall maintain a policy of liability insurance on any aircraft stored and/or operated at the Airport. The insurance policy shall provide coverage for bodily injury and property damage with minimum limits of liability of $1,000,000.00 per occurrence. The above insurance policy or policies shall name "Brazoria County, Texas" as an additional

insured. In addition, Flight Club shall require its insurance carrier(s) for the above policy or policies to waive all rights of subrogation against the County and its officials, employees, and agents.

(C) **Comprehensive General Liability, Premises Operations, and Property Damage Insurance.** Flight Club shall procure and maintain a policy of liability insurance on the Leased Premises and its operations at the Airport or otherwise under this Agreement. The insurance coverage shall include comprehensive general liability coverage, including premises, completed operations liability, product liability, and protective liability insurance for bodily injuries in the amount of $500,000.00 per person and $1,000,000.00 per occurrence, and $500,000.00 per occurrence for property damage. The policy shall list "Brazoria, County, Texas" as an additional insured.

(D) **Automobile Liability Insurance.** Flight Club shall procure and maintain automobile liability insurance in the amount of $100,000.00 per person and $300,000.00 per occurrence for bodily injuries and $100,000.00 per occurrence for property damage.

(E) Flight Club shall provide the County with certificates of insurance for each above policy prior to execution of this Agreement.

(F) All insurance policies and renewals are subject to County's approval and shall be submitted to the County for approval prior to commencing any operations under this Agreement.

(G) All insurance policies shall provide that thirty (30) days written notice of cancellation or material change in coverage be provided to the County.

23. ASSIGNMENT. Flight Club shall not transfer, assign, sublet, license, encumber, or pledge this Agreement or any right or privilege thereunder, in whole or in part, without the prior written consent of the County.

24. NONDISCRIMINATION. Flight Club shall not engage in any discriminatory actions against or towards its agents, employees, independent contractors, and servants, or its customers or the general public. Those discriminatory practices proscribed by both federal law and the laws of the State of Texas, all Federal Aviation Administration regulations and rules regarding discrimination are applicable and shall be observed by Flight Club. Flight Club further has the duty to remediate any discriminatory conduct it discovers as the result of conduct of its agents, employees, and/or independent contractors. Failure to strictly follow this policy shall be grounds for termination of this Agreement. This Agreement is subject to the requirements of the U.S. Department of Transportation's regulations, 49 CFR part 23. Flight Club agrees that it will not discriminate against any business owner because of the owner's race, color, national origin, or sex in connection with the award or performance of any concession agreement, management contract, or subcontract, purchase or lease agreement, or other agreement covered by 49 CFR part 23. Flight Club agrees to include the statements in this Paragraph in any subsequent

concession agreement or contract covered by 49 CFR part 23, that it enters and cause those businesses to similarly include the statements in further agreements.

25. NOTICES. Any notices and communications required or permitted hereunder. shall be hand-delivered, dated and acknowledged by the receiving party, or given by registered or certified United States Mail, return receipt requested, postage prepaid, addressed as follows:

THE COUNTY: Aviation Director
Texas Gulf Coast Regional Airport
8000 Airport Way
Angleton, Texas 77515

FLIGHT CLUB: Michael Randall
The Aviator Collective Flight Club
7004 Terra Lane
Manvel, Texas 77578

The Aviator Collective Flight Club
8000 Airport Way
Angleton, Texas 77515

26. NON-WAIVER. The failure of the County to insist upon the performance of any term or provision of this Agreement, or to exercise any right herein conferred shall not be construed as a waiver or relinquishment to any extent of the County's right to assert or rely upon any such term or right on any future occasion. Additionally, no act or omission by the County (other than the County's execution of a document acknowledging such surrender) or the County's agents, shall constitute an acceptance of a surrender of the Leased Premises.

27. SEVERABILITY. If a provision of this Agreement is declared void or illegal by a court or administrative agency, the entire Agreement shall not be void, but the remaining provisions shall continue in effect as possible in accordance with the original intent of the parties.

28. GOVERNING LAW. This Agreement shall be interpreted, construed, and governed according to the laws of the State of Texas. The proper venue for any dispute under this Agreement shall be Brazoria County, Texas.

29. SUBORDINATION. To the extent any conflict exists, this Agreement shall be subordinate to the provisions of any existing or future agreement between the County and the United States relative to the operation and maintenance of the Airport execution of which has been or may be required as a condition precedent to the expenditure of federal funds for the development of the Airport.

30. ENTIRE AGREEMENT. This Agreement and all promises contained in it supersede any and all other agreements, either oral or in writing, between the parties with respect to the subject matter of this Agreement. It contains all the covenants and agreements between the

parties relating in any way to the creation and use of the leasehold estate and the relationship of the parties as landlord and tenant. Each party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, that are not set forth in this Agreement, and that no agreement, statement, or promise not contained in this Agreement shall be valid or binding. This Agreement shall not be amended or changes except by a written instrument signed by both parties.

Executed in the manner and on the dates as set out below:

THE AVIATOR COLLECTIVE
FLIGHT CLUB

BY: _____
Michael Randall
Principal and Executor

3/21/2026
Date

BRAZORIA COUNTY

BY: _____
L.M. "Matt" Sebesta, Jr.
Brazoria County Judge

4/15/26
Date

ACKNOWLEDGEMENTS

THE STATE OF TEXAS §
§
COUNTY OF BRAZORIA §

BEFORE ME, the undersigned authority, on this day personally appeared Michael Randall, the President of **The Aviator Collective Flight Club**, known to me to be the person(s) whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for the purposes and consideration therein expressed and in the capacity therein and herein described.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 21st day of March, 2026.

AILEEN ALEXANDRA RUVALCABA
My Notary ID # 135540375
Expires November 18, 2029

Aileen Ruvalcaba
Notary Public, In and For the State of Texas

THE STATE OF TEXAS §
§
COUNTY OF BRAZORIA §

BEFORE ME, the undersigned authority, on this day personally appeared **L.M. "Matt" Sebesta, Jr., County Judge of Brazoria County, Texas**, known to me to be the person(s) whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed same for the purposes and consideration therein expressed and in the capacity therein and herein described.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this 15th day of April, 2026.

J. GESERICK
Notary Public-State of Texas
Notary ID #128894954
Commission Exp. FEB. 16, 2028

Notary Public, In and For the State of Texas

EXHIBIT 1

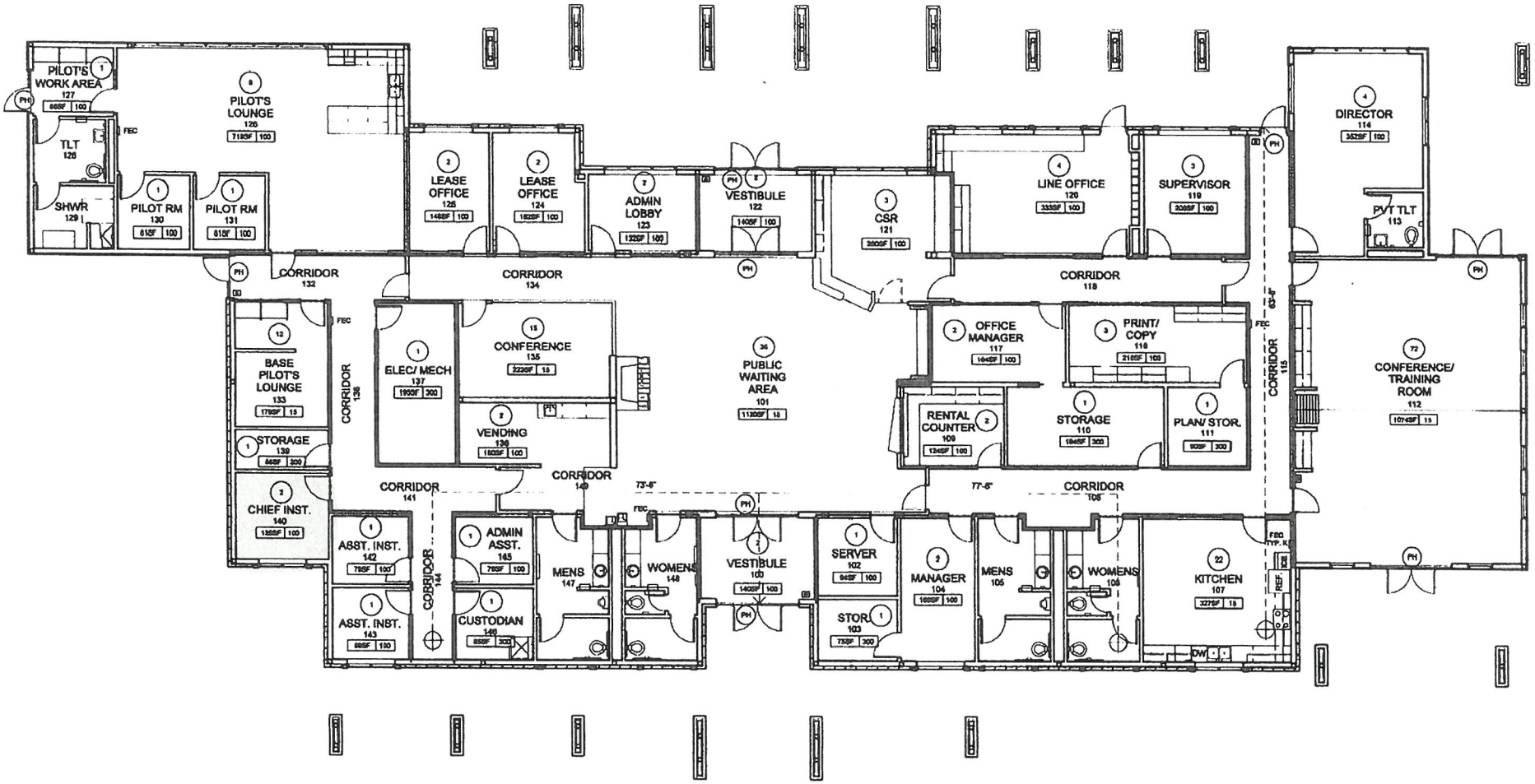
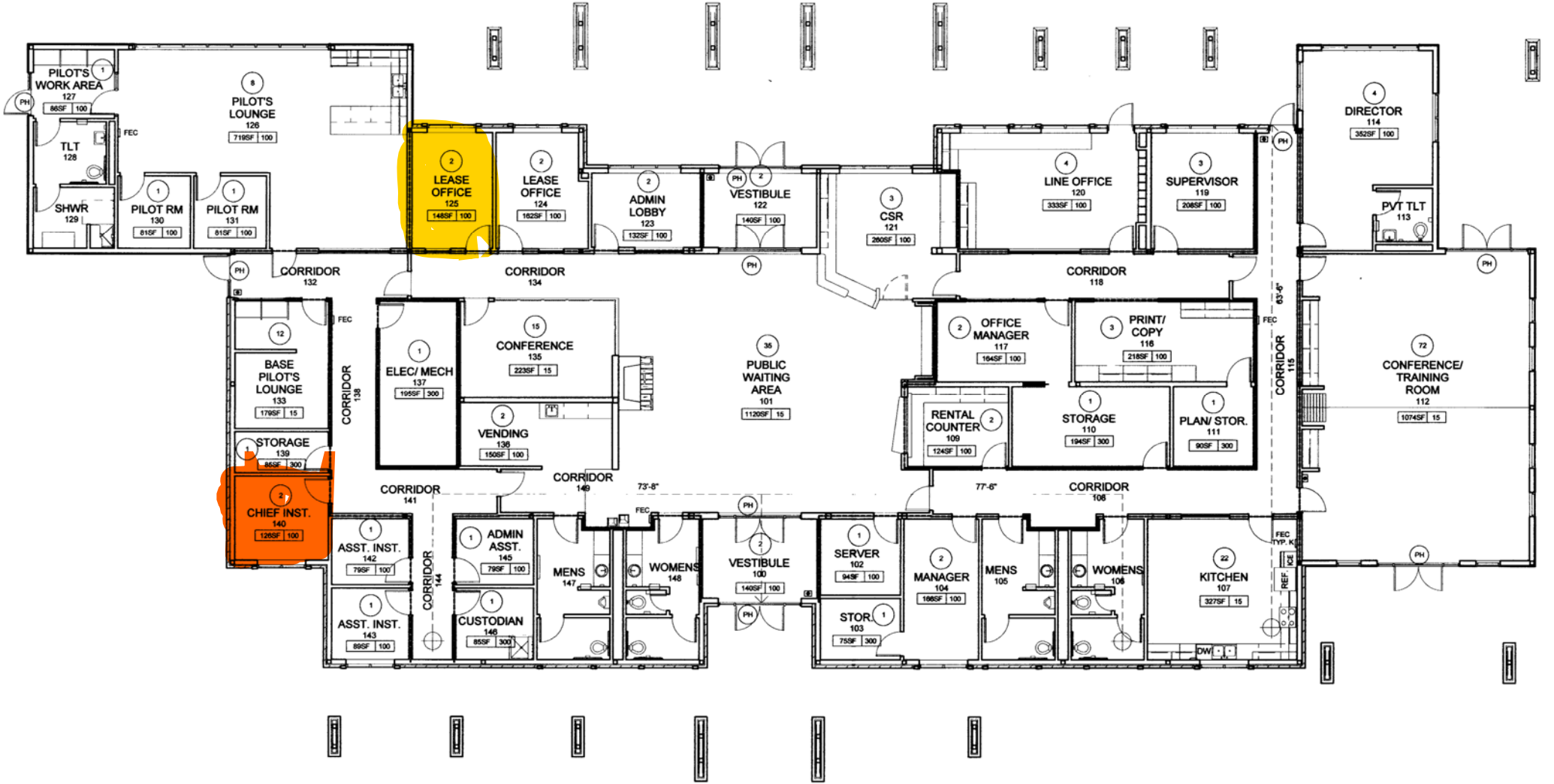

PILOT'S WORK AREA
PILOT'S LOUNGE
TLT
SHWR
PILOT RM
PILOT RM
LEASE OFFICE
LEASE OFFICE
ADMIN LOBBY
VESTIBULE
CSR
LINE OFFICE
SUPERVISOR
DIRECTOR
PVT TLT
CORRIDOR
CORRIDOR
CORRIDOR
BASE PILOT'S LOUNGE
STORAGE
CHIEF INST.
ELEC/ MECH
CONFERENCE
VENDING
PUBLIC WAITING AREA
OFFICE MANAGER
PRINT/ COPY
RENTAL COUNTER
STORAGE
PLAN/ STOR.
CONFERENCE/ TRAINING ROOM
CORRIDOR
CORRIDOR
CORRIDOR
CORRIDOR
CORRIDOR
ASST. INST.
ASST. INST.
ADMIN ASST.
CUSTODIAN
MENS
WOMENS
VESTIBULE
SERVER
STOR
MANAGER
MENS
WOMENS
KITCHEN
73'-6"
77'-6"

EXHIBIT 1-2


PILOT'S WORK AREA 127 86SF 100
PILOT'S LOUNGE 126 719SF 100
TLT 128
SHWR 129
PILOT RM 130 81SF 100
PILOT RM 131 81SF 100
FEC
LEASE OFFICE 125 148SF 100
LEASE OFFICE 124 162SF 100
ADMIN LOBBY 123 132SF 100
VESTIBULE 122 140SF 100
CSR 121 260SF 100
LINE OFFICE 120 333SF 100
SUPERVISOR 119 208SF 100
DIRECTOR 114 352SF 100
PVT TLT 113
CORRIDOR 132
CORRIDOR 134
CORRIDOR 118
CORRIDOR 115
63'-6"
BASE PILOT'S LOUNGE 133 179SF 15
STORAGE 139 86SF 300
CHIEF INST. 140 126SF 100
ELEC/ MECH 137 195SF 300
CONFERENCE 135 223SF 15
VENDING 136 150SF 100
CORRIDOR 138
PUBLIC WAITING AREA 101 1120SF 15
OFFICE MANAGER 117 164SF 100
PRINT/ COPY 116 218SF 100
RENTAL COUNTER 109 124SF 100
STORAGE 110 194SF 300
PLAN/ STOR. 111 90SF 300
CONFERENCE/ TRAINING ROOM 112 1074SF 15
CORRIDOR 141
CORRIDOR 149
73'-8"
77'-6"
CORRIDOR 106
ASST. INST. 142 79SF 100
ASST. INST. 143 89SF 100
CORRIDOR 144
ADMIN ASST. 145 79SF 100
CUSTODIAN 146 85SF 300
MENS 147
WOMENS 148
VESTIBULE 100 140SF 100
SERVER 102 94SF 100
STOR. 103 75SF 300
MANAGER 104 166SF 100
MENS 105
WOMENS 106
KITCHEN 107 327SF 15
FEC TYP. K
ICE
REF
DW

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.10. **5/26/2026**

Payment of Bills

That the checks payable through Monday, May 25, 2026 be approved for payment in accordance with Local Government Code §115.021.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.11. **5/26/2026**

FY 2026: Additional Funds

Additional funds are needed for cash disbursements paid in April on prior year purchase orders. The goods and/or services were actually received in FY 2026 and are FY 2026 expenditures.

Amounts below were entered with a PO and do not require an adjustment in PeopleSoft.

Category	Fund	Dept	Amount	
General Fund				
Non-Departmental	590000 (Capital)	10000	14900	$ 9,856.48
Information Systems	520000 (Operating)	10000	22000	$ 133,014.93
County Sheriff	590000 (Capital)	10000	30000	$ 68,297.54
Crime Lab	520000 (Operating)	10000	30200	$ 6,346.80
Parks	520000 (Operating)	10000	56000	$ 202.72
Constable-Precinct 4	520000 (Operating)	10000	32400	$ 291.83
Constable-Precinct 3	520000 (Operating)	10000	32300	$ 35,402.22
				$ 253,412.52
Other Funds				
General Fund - Construction	590000 (Capital)	10100	57000	$ 4,370.07
				$ 4,370.07
Road & Bridge Non-Construct	520000 (Operating)	20000	75000	$ 33,889.07
Road & Bridge Non-Construct	590000 (Capital)	20000	75000	$ 89,831.00
Road & Bridge Construction	590000 (Capital)	20500	75000	$ 229,289.81
				$ 353,009.88
Records Management-Co. Clk.	520000 (Operating)	38110	12000	$ 975.00
				$ 975.00

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.12. **5/26/2026**

FY 2026: Line Item Transfers

General Fund	Category	Fund	Dept	Amount
Constable Precinct 3	520000 (Operating)	10000	32300	($4,113)
Information Systems	520000 (Operating)	10000	22000	$4,113

Transfer needed for Lexipol software subscription.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.13. **5/26/2026**

FY 2026: Line Item Transfers

General Fund	Category	Fund	Dept	Amount
Non-Departmental	420999 (Other Licenses, Permits)	10000	14900	($500)
Justice of the Peace 3, 2	520000 (Operating)	10000	18320	$500

Transfer needed for travel, training, and conferences.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.14. **5/26/2026**

Annual Financial Report for Brazoria County Emergency Services District No. 3

Pursuant to Section 775.082 of the Texas Health and Safety Code, Commissioners Court accepts the Financial Audit Report for Brazoria County Emergency Services District No. 3 for the year ending September 30, 2025.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3

BRAZORIA COUNTY, TEXAS

ANNUAL FINANCIAL REPORT

DECEMBER 31, 2025

McCALL GIBSON SWEDLUND BARFOOT ELLIS PLLC
Certified Public Accountants

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McCall Gibson Swedlund Barfoot Ellis PLLC

Certified Public Accountants

Chris Swedlund
Noel W. Barfoot
Joseph Ellis
Ashlee Martin

Mike M. McCall
(retired)
Debbie Gibson
(retired)

INDEPENDENT AUDITOR'S REPORT

Board of Commissioners
Brazoria County Emergency
Services District No. 3
Brazoria County, Texas

Opinions

We have audited the accompanying financial statements of the governmental activities and major fund of Brazoria County Emergency Services District No. 3 (the "District") as of and for the year ended December 31, 2025, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and major fund of the District as of December 31, 2025, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the District, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and the Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund, the Schedule of Changes in TCDRS Net Pension Liability and Related Ratios, the Schedule of District Contributions-TCDRS Pensions, and the Schedule of Changes in Proportionate Share of Net Pension Liability and Contributions to TESRS be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the District's basic financial statements. The other supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The supplementary information, excluding that portion marked "Unaudited" on which we express no opinion or provide an assurance, has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

McCall Gibson Swedlund Barfoot Ellis PLLC

McCall Gibson Swedlund Barfoot Ellis PLLC
Certified Public Accountants
Houston, Texas

April 13, 2026

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED DECEMBER 31, 2025

Management's discussion and analysis of Brazoria County Emergency Services District No. 3's (the "District") financial performance provides an overview of the District's financial activities for the year ended December 31, 2025. Please read it in conjunction with the District's financial statements.

USING THIS ANNUAL REPORT

This annual report consists of a series of financial statements. The basic financial statements include: (1) fund financial statements and government-wide financial statements and (2) notes to the financial statements. The fund financial statements and government-wide financial statements combine both: (1) the Statement of Net Position and Governmental Funds Balance Sheet and (2) the Statement of Activities and Governmental Fund Statement of Revenues, Expenditures and Changes in Fund Balance. This report also includes required and other supplementary information in addition to the basic financial statements.

GOVERNMENT-WIDE FINANCIAL STATEMENTS

The District's annual report includes two financial statements combining the government-wide financial statements and the fund financial statements. The government-wide financial statements provide both long-term and short-term information about the District's overall status. Financial reporting at this level uses a perspective like that found in the private sector with its basis in full accrual accounting and elimination or reclassification of internal activities.

The Statement of Net Position includes all the District's assets, liabilities, and deferred inflows and outflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the District as a whole is improving or deteriorating. Evaluation of the overall health of the District would extend to other non-financial factors.

The Statement of Activities reports how the District's net position changed during the current year. All current year revenues and expenses are included regardless of when cash is received or paid.

FUND FINANCIAL STATEMENTS

The combined statements also include fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District has one governmental fund type. The General Fund accounts for resources not accounted for in another fund, property tax revenues, service revenues, costs of assessing and collecting taxes and general expenditures.

FUND FINANCIAL STATEMENTS (Continued)

Governmental funds are reported in each of the financial statements. The focus in the fund financial statements provides a distinctive view of the District's governmental funds. These statements report short-term fiscal accountability focusing on the use of spendable resources and balances of spendable resources available at the end of the year. They are useful in evaluating annual financing requirements of the District and the commitment of spendable resources for the near-term.

Since the government-wide focus includes the long-term view, comparisons between these two perspectives may provide insight into the long-term impact of short-term financing decisions. The adjustments columns, the Reconciliation of the Governmental Funds Balance Sheet to the Statement of Net Position, and the Reconciliation of the Governmental Fund Statement of Revenues, Expenditures and Changes in Fund Balance to the Statement of Activities explain the differences between the two presentations and assist in understanding the differences between these two perspectives.

NOTES TO THE FINANCIAL STATEMENTS

The accompanying notes to the financial statements provide information essential to a full understanding of the government-wide and fund financial statements.

OTHER INFORMATION

In addition to the financial statements and accompanying notes, this report also presents certain required supplementary information ("RSI") and other supplementary information. The budgetary comparison schedule is included as RSI for the General Fund.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net position may serve over time as a useful indicator of the District's financial position. In the case of the District, assets and deferred outflows exceeded liabilities and deferred inflows of resources by $24,146,045 as of December 31, 2025.

A portion of the District's net position reflects its net investment in capital assets (e.g. land, buildings, trucks and equipment less any debt used to acquire those assets that is still outstanding). The District uses these assets to provide additional vehicles, equipment and facilities to its service providers and to the District.

The following is a comparative analysis of government-wide changes in net position:

GOVERNMENT-WIDE FINANCIAL ANALYSIS (Continued)

Summary of Changes in the Statement of Net Position

	2025	2024	Change Positive (Negative)
Current and Other Assets	$ 31,281,337	$ 26,682,029	$ 4,599,308
Capital Assets and Right-of-Use Assets (Net of Accumulated Depreciation/Amortization)	15,016,044	13,903,568	1,112,476
Total Assets	$ 46,297,381	$ 40,585,597	$ 5,711,784
Deferred Outflows of Resources	$ 335,602	$ 309,046	$ 26,556
Long-Term Liabilities	$ 8,369,739	$ 7,014,399	$ (1,355,340)
Other Liabilities	1,118,849	1,584,788	465,939
Total Liabilities	$ 9,488,588	$ 8,599,187	$ (889,401)
Deferred Inflows of Resources	$ 12,998,350	$ 11,685,362	$ (1,312,988)
Net Position:			
Net Investment in Capital Assets	$ 6,001,645	$ 6,377,384	$ (375,739)
Restricted	115,020	41,332	73,688
Unrestricted	18,029,380	14,191,378	3,838,002
Total Net Position	$ 24,146,045	$ 20,610,094	$ 3,535,951

The following table provides a summary of the District's operations for the year ended December 31, 2025, and for the year ended December 31, 2024.

Summary of Changes in the Statement of Activities

	2025	2024	Change Positive (Negative)
Revenues:			
Property Taxes	$ 11,716,241	$ 10,600,834	$ 1,115,407
Other Revenues	3,832,687	2,975,928	856,759
Total Revenues	$ 15,548,928	$ 13,576,762	$ 1,972,166
Expenses for Services	12,012,977	10,821,391	(1,191,586)
Change in Net Position	$ 3,535,951	$ 2,755,371	$ 780,580
Net Position, Beginning of Year	20,610,094	17,854,723	2,755,371
Net Position, End of Year	$ 24,146,045	$ 20,610,094	$ 3,535,951

FINANCIAL ANALYSIS OF THE DISTRICT'S GOVERNMENTAL FUNDS

The District's fund balance as of December 31, 2025, was $17,254,673, an increase of $3,841,321 from the prior year. This increase was primarily due to operating revenues exceeding operating expenditures.

GENERAL FUND BUDGETARY HIGHLIGHTS

The Board of Commissioners adopted an unappropriated budget for the current fiscal year. Actual revenues were $1,479,496 more than budgeted revenues, actual expenditures were $1,888,817 less than budgeted expenditures, resulting in a positive variance of $3,418,313.

CAPITAL ASSETS

Capital assets as of December 31, 2025, total $14,625,511 (net of accumulated depreciation) and include land, buildings, trucks and equipment.

Capital Assets At Year-End, Net of Accumulated Depreciation

	2025	2024	Change Positive (Negative)
Capitals Assets Not Being Depreciated:			
Land and Land Improvements	$ 915,909	$ 915,909	$
Construction in Progress	1,784,702	41,631	1,743,071
Capital Assets, Net of Accumulated Depreciation:			
Buildings and Improvements	8,566,423	8,615,666	(49,243)
Equipment and Vehicles	3,358,477	3,891,132	(532,655)
Total Net Capital Assets	$ 14,625,511	$ 13,464,338	$ 1,161,173

Additional information on the District's capital assets can be found in Note 5 of this report.

RIGHT-OF-USE ASSETS

In accordance with the requirements of GASB Statement No. 87, the District reclassified certain capital assets to right-of-use assets. Right-of-use assets includes the Manvel Fire Station and Frazer Ford F550 ambulance, which totaled $820,276, had current year amortization of $48,697 and accumulated amortization of $429,743 as of December 31, 2025.

LONG-TERM DEBT ACTIVITY

At the end of the current fiscal period, the District had total long-term debt payable of $9,014,399.

The changes in the debt position of the District during the year ended December 31, 2025, are summarized as follows:

Leases Payable, January 1, 2025	$	130,031
Less: Principal Paid		72,303
Leases Payable, December 31, 2025	$	57,728
Loan Payable, January 1, 2025	$	7,396,153
Add: Loan Proceeds		2,000,000
Less: Principal Paid		439,482
Loan Payable, December 31, 2025	$	8,956,671

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide a general overview of the District's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to Brazoria County Emergency Services District No. 3, 6931 Masters Road, PO Box 1253, Manvel, TX 77578.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
STATEMENT OF NET POSITION AND
GOVERNMENTAL FUNDS BALANCE SHEET
DECEMBER 31, 2025

	General Fund	Adjustments	Statement of Net Position
ASSETS			
Cash	$ 817,690	$	$ 817,690
Investments	18,499,931		18,499,931
Due from Brazoria County Tax Assessor/Collector	3,820,862		3,820,862
Receivables:			
Property Taxes	6,750,472		6,750,472
Penalty and Interest on Delinquent Taxes		200,835	200,835
Other	4,860		4,860
Prepaid Costs	914,527		914,527
Net Pension Asset		272,160	272,160
Land		915,909	915,909
Construction in Progress		1,784,702	1,784,702
Capital Assets (Net of Accumulated Depreciation)		11,924,900	11,924,900
Right-of-Use Assets (Net of Accumulated Amortization)		390,533	390,533
TOTAL ASSETS	$ 30,808,342	$ 15,489,039	$ 46,297,381
DEFERRED OUTFLOWS OF RESOURCES			
Deferred Pension Plan Charges	$ -0-	$ 335,602	$ 335,602
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	$ 30,808,342	$ 15,824,641	$ 46,632,983
LIABILITIES			
Accounts Payable	$ 250,080	$	$ 250,080
Compensated Absences		78,040	78,040
Accrued Interest Payable		111,547	111,547
Net Pension Liability		34,522	34,522
Leases Payable:			
Due Within One Year		28,404	28,404
Due After One Year		29,324	29,324
Loan Payable:			
Due Within One Year		616,256	616,256
Due After One Year		8,340,415	8,340,415
TOTAL LIABILITIES	$ 250,080	$ 9,238,508	$ 9,488,588
DEFERRED INFLOWS OF RESOURCES			
Property Taxes	$ 13,303,589	$ (344,447)	$ 12,959,142
Deferred Pension Plan Charges		39,208	39,208
TOTAL DEFERRED INFLOWS OF RESOURCES	$ 13,303,589	$ (305,239)	$ 12,998,350
FUND BALANCE			
Nonspendable: Prepaid Costs	$ 914,527	$ (914,527)	$
Restricted for Debt Service	115,020	(115,020)	
Unassigned	16,225,126	(16,225,126)	
TOTAL FUND BALANCE	$ 17,254,673	$ (17,254,673)	$ -0-
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	$ 30,808,342		
NET POSITION			
Net Investment in Capital Assets		$ 6,001,645	$ 6,001,645
Restricted		115,020	115,020
Unrestricted		18,029,380	18,029,380
TOTAL NET POSITION		$ 24,146,045	$ 24,146,045

The accompanying notes to the financial statements are an integral part of this report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO THE STATEMENT OF NET POSITION
DECEMBER 31, 2025

Total Fund Balance-Governmental Funds		$ 17,254,673
Amounts reported for governmental activities in the Statement of Net Position are different because:		
Portions of the change in net pension liability that are not immediately recognized as pension expense are recorded as deferred outflows and inflows of resources.		534,032
Capital assets and right-of-use assets used in governmental activities are not current financial resources and, therefore, are not reported as assets in the governmental funds.		15,016,044
Deferred inflows of resources related to property tax revenues and penalty and interest receivables on delinquent taxes for the 2024 and prior tax levies became part of recognized revenues in the governmental activities of the District.		545,282
Accrued vacation leave payable is not due and payable in the current period and, therefore, not reported in the governmental funds.		(78,040)
Certain liabilities are not due and payable in the current period and, therefore, are not reported as liabilities in the governmental funds. These liabilities at year-end consist of:		
Accrued Interest Payable	$ (111,547)	
Capital Leases Due Within One Year	(28,404)	
Capital Leases Due After One Year	(29,324)	
Loans Due Within One Year	(616,256)	
Loans Due After One Year	(8,340,415)	(9,125,946)
Total Net Position-Governmental Activities		$ 24,146,045

The accompanying notes to the financial statements are an integral part of this report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
STATEMENT OF ACTIVITIES AND GOVERNMENTAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED DECEMBER 31, 2025

	General Fund	Adjustments	Statement of Activities
REVENUES			
Property Taxes	$ 11,683,888	$ 32,353	$ 11,716,241
Emergency Services Revenue	2,350,458		2,350,458
Contract Payments	7,000		7,000
Penalty and Interest	164,743	21,504	186,247
Investment Revenues	806,750		806,750
Miscellaneous Revenues	432,232	50,000	482,232
TOTAL REVENUES	$ 15,445,071	$ 103,857	$ 15,548,928
EXPENDITURES/EXPENSES			
Service Operations:			
Accounting and Auditing	$ 88,152	$	$ 88,152
Appraisal District Fees	34,839		34,839
Communications	119,185		119,185
Contract Operations	3,516,486		3,516,486
Direct Operations	1,239,487		1,239,487
Legal Fees-General	85,800		85,800
Legal Fees-Delinquent Tax Collections	49,034		49,034
Salaries and Benefits	3,784,854	(81,703)	3,703,151
Tax Assessor/Collector Fees	23,903		23,903
Depreciation/Amortization		818,929	818,929
Repairs and Maintenance	691,157		691,157
Utilities	208,631		208,631
Other	447,900		447,900
Capital Outlay	2,635,571	(1,931,405)	704,166
Debt Service:			
Lease Principal	72,303	(72,303)	
Lease Interest	5,063	(1,273)	3,790
Loan Principal	439,482	(439,482)	
Loan Interest	211,903	66,464	278,367
TOTAL EXPENDITURES/EXPENSES	$ 13,653,750	$ (1,640,773)	$ 12,012,977
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ 1,791,321	$ (1,791,321)	$ -0-
OTHER FINANCING SOURCES (USES)			
Proceeds from Loan	$ 2,000,000	$ (2,000,000)	$
Contributions from Other Entities	50,000	(50,000)	
TOTAL OTHER FINANCING SOURCES (USES)	$ 2,050,000	$ (2,050,000)	$ -0-
NET CHANGE IN FUND BALANCE	$ 3,841,321	$ (3,841,321)	$
CHANGE IN NET POSITION		3,535,951	3,535,951
FUND BALANCE/NET POSITION-JANUARY 1, 2025	13,413,352	7,196,742	20,610,094
FUND BALANCE/NET POSITION - DECEMBER 31, 2025	$ 17,254,673	$ 6,891,372	$ 24,146,045

The accompanying notes to the financial statements are an integral part of this report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
RECONCILIATION OF THE GOVERNMENTAL FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE TO THE STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2025

Net Change in Fund Balance - Governmental Funds	$ 3,841,321
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report tax revenues when collected. However, in the government-wide financial statements, revenues are recorded in the accounting period for which the taxes are levied.	32,353
Governmental funds report delinquent tax penalty and interest when collected. However, in the government-wide financial statements, revenues are recorded when penalty and interest are assessed.	21,504
Governmental funds do not account for depreciation or amortization. However, in the government-wide financial statements, capital assets are depreciated, Right-of-Use assets are amortized and depreciation/amortization expense is recorded in the Statement of Activities.	(818,929)
Governmental funds report capital asset costs as expenditures in the period purchased. However, in the government-wide financial statements, capital assets are increased by new purchases that meet the District's threshold for capitalization, and are owned and maintained by the District. All other capital asset purchases are expensed in the Statement of Activities.	1,981,405
The changes in the net pension liability as well as deferred inflows and outflows of resources are recorded in the government-wide financial statements.	81,703
Governmental funds report loan proceeds as other financing sources in the period received. However, in the government-wide financial statements, long-term debt is increased.	(2,000,000)
Governmental funds report principal payments on long-term debt as expenditures. However, in the government-wide financial statements, principal payments decrease long-term liabilities and the Statement of Activities is not affected.	511,785
Governmental funds report interest payments on long-term debt as expenditures in the year paid. However, in the government-wide financial statements, interest is accrued on the long-term debt through fiscal year-end.	(65,191)
Change in Net Position - Governmental Activities	$ 3,585,951

The accompanying notes to the financial statements are an integral part of this report.

NOTE 1. CREATION OF DISTRICT

Brazoria County Emergency Services District No. 3 (the "District"), located in Brazoria County, Texas, was created as a political subdivision of the State of Texas under the provision of Section 48-d of Article III of the State Constitution in accordance with Title 44, Article 3351a-6 of The Revised Civil Statutes of the State of Texas. Voters of the District approved the creation of the District on May 15, 2004. The District operates under Chapter 775 of the Health and Safety Code. The District is empowered to provide fire protection, ambulance and rescue services to all residents, commercial interests and others within its boundaries for their public safety, health, welfare and convenience.

The District is governed by a Board of Commissioners consisting of five individuals residing within the District. The Commissioners are appointed by the Brazoria County Commissioners Court to staggered, two-year terms. The Board of Commissioners sets the policies of the District.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES

The accompanying financial statements have been prepared in accordance with accounting principles generally accepted in the United States of America as promulgated by the Governmental Accounting Standards Board ("GASB").

The District is a political subdivision of the State of Texas governed by an appointed board. GASB has established the criteria for determining whether an entity is a primary government or a component unit of a primary government. The primary criteria are that it has a separately elected governing body, it is legally separate, and it is fiscally independent of other state and local governments. Under these criteria, the District is considered a primary government and is not a component unit of any other government. Additionally, no other entities meet the criteria for inclusion in the District's financial statements as component units.

Financial Statement Presentation

These financial statements have been prepared in accordance with GASB Codification of Governmental Accounting and Financial Reporting Standards Part II, Financial Reporting ("GASB Codification").

The GASB Codification sets forth standards for external financial reporting for all state and local government entities, which include a requirement for a Statement of Net Position and a Statement of Activities. It requires the classification of net position into three components: Net Investment in Capital Assets; Restricted; and Unrestricted. These classifications are defined as follows:

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Financial Statement Presentation (Continued)

- Net Investment in Capital Assets – This component of net position consists of capital assets, including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes, or other borrowings that are attributable to the acquisition, construction, or improvements of those assets.

- Restricted Net Position – This component of net position consists of external constraints placed on the use of assets imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulation of other governments or constraints imposed by law through constitutional provisions or enabling legislation.

- Unrestricted Net Position – This component of net position consists of assets that do not meet the definition of Restricted or Net Investment in Capital Assets.

When both restricted and unrestricted resources are available for use, generally it is the District's policy to use restricted resources first.

Government-Wide Financial Statements

The Statement of Net Position and the Statement of Activities display information about the District as a whole. The District's Statement of Net Position and Statement of Activities are combined with the governmental fund financial statements. The District is viewed as a special-purpose government and has the option of combining these financial statements.

The Statement of Net Position is reported by adjusting the governmental fund types to report on the full accrual basis, economic resource basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. Any amounts recorded due to and due from other funds are eliminated in the Statement of Net Position.

The Statement of Activities is reported by adjusting the governmental fund types to report only items related to current year revenues and expenditures. Items such as capital outlay are allocated over their estimated useful lives as depreciation expense. Internal activities between governmental funds, if any, are eliminated by adjustment to obtain net total revenues and expenses in the government-wide Statement of Activities.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Financial Statement Presentation (Continued)

Fund Financial Statements

As discussed above, the District's fund financial statements are combined with the government-wide financial statements. The fund financial statements include a Governmental Funds Balance Sheet and a Governmental Fund Statement of Revenues, Expenditures and Changes in Fund Balance.

Governmental Funds

The District has one governmental fund; therefore, it is a major fund.

General Fund - To account for resources not required to be accounted for in another fund, property tax revenues, service revenues, costs of assessing and collecting taxes and general expenditures.

Basis of Accounting

The District uses the modified accrual basis of accounting for governmental fund types. The modified accrual basis of accounting recognizes revenues when both "measurable and available." Measurable means the amount can be determined. Available means collectable within the current period or soon enough thereafter to pay current liabilities. The District considers revenues reported in governmental funds to be available if they are collectable within 60 days after year-end. Also, under the modified accrual basis of accounting, expenditures are recorded when the related fund liability is incurred, except for principal and interest on long-term debt, which are recognized as expenditures when payment is due.

Property taxes considered available by the District and included in revenue include the 2024 tax levy collections during the period October 1, 2025, to December 31, 2025, and taxes collected from January 1, 2025, to December 31, 2025 for all prior levies. The 2025 tax levy has been fully deferred to meet the District's planned expenditures in the 2026 fiscal year.

Capital Assets and Right-of-Use Assets

Capital assets, which include land, buildings and equipment, are reported in the government-wide Statement of Net Position. All capital assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated assets are valued at their fair market value on the date donated. Repairs and maintenance are recorded as expenditures in the governmental fund incurred and as an expense in the government-wide Statement of Activities. Capital asset additions, improvements and preservation costs that extend the life of an asset are capitalized and depreciated over the estimated useful life of the asset after completion.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Capital Assets and Right-of-Use Assets (Continued)

Capital assets are capitalized if they have an original cost of $10,000 or more (including installation costs and professional fees) and a useful life of two years or more. Depreciation is calculated on each class of depreciable property using no salvage value and the straight-line method of depreciation. Buildings, equipment, trucks and vehicles are amortized over periods ranging from 2 to 40 years.

In accordance with GASB Statement No. 87, at December 31, 2025, the District recorded the Manvel Fire Station and Frazor Ford F550 ambulance as a right-of-use asset (see Note 8). The Right-of-Use assets are being amortized over the estimated useful life using the straight-line method of amortization.

Budgeting

An annual unappropriated budget is adopted for the General Fund by the District's Board of Directors. The budget is prepared using the same method of accounting as for financial accounting. The original General Fund budget for the current year was not amended. The Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual – General Fund presents the original and final budgeted amounts, if revised, compared to the actual amounts of revenues and expenditures for the current year.

Compensated Absences

The District permits employees to accumulate earned but unused vacation pay benefits up to certain limits. See Note 13.

Liabilities for compensated absences are recognized in the fund statements to the extent the liabilities have matured (i.e. are due for payment). Compensated absences are accrued in the government-wide statements.

Pensions

The District contributes to an agent multi-employer defined benefit plan for eligible employees. See Note 12. The District is legally obligated to contribute for certain provider departments as a non-employer contributing entity for the provider's participants in a defined benefit plan. See Note 10. The District contributes for certain provider departments for the provider's participants in a defined contribution plan. See Note 11.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Measurement Focus

Measurement focus is a term used to describe which transactions are recognized within the various financial statements. In the government-wide Statement of Net Position and Statement of Activities, the governmental activities are presented using the economic resources measurement focus. The accounting objectives of this measurement focus are the determination of operating income, changes in net position, financial position, and cash flows. All assets, liabilities, and deferred inflows and outflows of resources associated with the activities are reported. Fund equity is classified as net position.

Governmental fund types are accounted for on a spending or financial flow measurement focus. Accordingly, only current assets and current liabilities are included on the Governmental Funds Balance Sheet, and the reported fund balances provide an indication of available spendable or appropriable resources.

Operating statements of governmental fund types report increases and decreases in available spendable resources. Fund balances in governmental funds are classified using the following hierarchy.

Nonspendable: amounts that cannot be spent either because they are in nonspendable form or because they are legally or contractually required to be maintained intact.

Restricted: amounts that can be spent only for specific purposes because of constitutional provisions, or enabling legislation, or because of constraints that are imposed externally.

Committed: amounts that can be spent only for purposes determined by a formal action of the Board of Commissioners. The Board is the highest level of decision-making authority for the District. This action must be made no later than the end of the fiscal year. Commitments may be established, modified, or rescinded only through ordinances or resolutions approved by the Board. The District does not have any committed fund balances.

Assigned: amounts that do not meet the criteria to be classified as restricted or committed, but that are intended to be used for specific purposes. The District has not adopted a formal policy regarding the assignment of fund balances.

Unassigned: all other spendable amounts in the General Fund.

When expenditures are incurred for which restricted, committed, assigned or unassigned fund balances are available, the District considers amounts to have been spent first out of restricted funds, then committed funds, then assigned funds, and finally unassigned funds.

NOTE 2. SIGNIFICANT ACCOUNTING POLICIES (Continued)

Measurement Focus (Continued)

Accounting Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE 3. TAX LEVY

On May 15, 2004, voters of the District approved a maximum tax rate of $0.10 per $100 of assessed valuation on all taxable property within the District. During the year ended December 31, 2025, the District levied an ad valorem tax at the rate of $0.079229 per $100 of assessed valuation. The tax rate consisted of $0.003373 for debt service and $0.075856 for maintenance. This resulted in a tax levy of $12,959,142 on the adjusted taxable valuation of $16,353,426,191 for the 2025 tax year. All property values and exempt status, if any, are determined by the appraisal district. Assessed values are determined as of January 1 of each year, at which time a tax lien attaches to the related property. Taxes are levied around October/November, are due upon receipt and are delinquent the following February 1. Penalty and interest attached thereafter.

NOTE 4. DEPOSITS AND INVESTMENTS

Deposits

Custodial credit risk is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District's deposit policy for custodial credit risk requires compliance with the provisions of Texas statutes.

Texas statutes require that any cash balance in any fund shall, to the extent not insured by the Federal Deposit Insurance Corporation or its successor, be continuously secured by a valid pledge to the District of securities eligible under the laws of Texas to secure the funds of the District, having an aggregate market value, including accrued interest, at all times equal to the uninsured cash balance in the fund to which such securities are pledged. At fiscal year-end, the carrying amount of the District's deposits was $817,690 and the bank balance was $1,649,431. The District was not exposed to custodial credit risk at year-end.

NOTE 4. DEPOSITS AND INVESTMENTS (Continued)

Deposits (Continued)

The carrying values of the deposits are included in the Governmental Funds Balance Sheet and the Statement of Net Position at December 31, 2025, as listed below:

	Cash
GENERAL FUND	$ 817,690

Investments

Under Texas law, the District is required to invest its funds under written investment policies that primarily emphasize safety of principal and liquidity and that address investment diversification, yield, maturity, and the quality and capability of investment management, and all District funds must be invested in accordance with the following investment objectives: understanding the suitability of the investment to the District's financial requirements, first; preservation and safety of principal, second; liquidity, third; marketability of the investments if the need arises to liquidate the investment before maturity, fourth; diversification of the investment portfolio, fifth; and yield, sixth. The District's investments must be made "with judgment and care, under prevailing circumstances, that a person of prudence, discretion, and intelligence would exercise in the management of the person's own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived." No person may invest District funds without express written authority from the Board of Commissioners.

Texas statutes include specifications for and limitations applicable to the District and its authority to purchase investments as defined in the Public Funds Investment Act. The District has adopted a written investment policy to establish the guidelines by which it may invest. This policy is reviewed annually. The District's investment policy may be more restrictive than the Public Funds Investment Act.

The District invests in TexPool, an external investment pool that is not SEC-registered. The Texas State Comptroller of Public Accounts has oversight of the pool. Federated Hermes, Inc. manages the daily operations of the pool under a contract with the Comptroller. TexPool measures all of its portfolio assets at amortized cost. As a result, the District also measures its investments in TexPool at amortized cost for financial reporting purposes. There are no limitations or restrictions on withdrawals from TexPool.

The District invests in Texas Cooperative Liquid Assets Securities System Trust ("Texas CLASS"), an external public funds investment pool that is not SEC-registered. Public Trust Advisors, LLC serves as the pool's administrator and investment advisor. The pool is subject to the general supervision of the Board of Trustees and its Advisory Board. UMB Bank, N.A. serves as custodian for the pool. Investments held by Texas CLASS are priced to market on a weekly basis. The investments are considered to be Level I investments because their fair value is measured by quoted prices in active markets. The fair value of the District's position in the pool is the same as the value of the pool shares. There are no limitations or restrictions on withdrawals from Texas CLASS.

NOTE 4. DEPOSITS AND INVESTMENTS (Continued)

As of December 31, 2025, the District had the following investments and maturities:

Fund and Investment Type	Fair Value	Maturities in Less Than 1 Year
GENERAL FUND		
TexPool	$ 2,348,745	$ 2,348,745
Texas CLASS	16,151,186	16,151,186
TOTAL INVESTMENTS	$18,499,931	$18,499,931

Credit Risk is the risk that the issuer or other counterparty to an investment will not fulfill its obligations. At December 31, 2025, the District's investments in TexPool and Texas CLASS were rated "AAAm" by Standard and Poor's. Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. The District considers the investments in TexPool and Texas CLASS to have a maturity of less than one year due to the fact that the share positions can usually be redeemed each day at the discretion of the District, unless there has been a significant change in value.

NOTE 5. CAPITAL ASSETS

	January 1. 2025	Increase	Decreases	December 31, 2025
Capital Assets Not Being Depreciated				
Land and Land Improvements	$ 915,909	$	$	$ 915,909
Construction in Progress	41,631	1,931,405	188,334	1,784,702
Total Capital Assets Not Being Depreciate	$ 957,540	$ 1,931,405	$ 188,334	$ 2,700,611
Capital Assets Subject to Depreciation				
Building & Improvements	$ 9,225,070	$	$	$ 9,225,070
Equipment & Vehicles	8,290,068	188,334		8,478,402
Total Capital Assets Subject to Depreciation	$ 17,515,138	$ 188,334	$ - 0 -	$ 17,703,472
Less Accumulated Depreciation				
Building & Improvements	$ 609,404	$ 49,243	$	$ 658,647
Equipment & Vehicles	4,398,936	720,989		5,119,925
Total Accumulated Depreciation	$ 5,008,340	$ 770,232	$ - 0 -	$ 5,778,572
Total Depreciable Capital Assets, Net of Accumulated Depreciation	$ 12,506,798	$ (581,898)	$ - 0 -	$ 11,924,900
Total Capital Assets, Net of Accumulated Depreciation	$ 13,464,338	$ 1,349,507	$ 188,334	$ 14,625,511

NOTE 6. CONTRACTS FOR PROVIDING FIRE PROTECTION, FIRE SUPPRESSION AND RESCUE SERVICES

The District has contracted with area volunteer fire departments, emergency medical services (the "Departments"), the City of Angleton and the City of Alvin to provide fire protection and suppression services to protect life and property from fire, conserve natural and human resources and provide rescue services to persons and commercial interests located in various areas within the boundaries of the District. Quarterly payments are made to the providers. Payments to the City of Angleton, the City of Alvin, Manvel Volunteer Fire Department, Danbury EMS, Santa Fe Fire and Rescue, Brazoria Municipal Utility District No. 21 (MUD 21) and Brazoria Municipal Utility District No. 22 (MUD 22) are based upon an agreed-upon amount in their contract. The term of the current agreements is for a calendar year.

Payments for Departments expenses are based upon annual operating and capital budgets submitted to the District. The Departments agree to submit preliminary annual capital and operating budgets at the District's July meeting each year, with final budgets to be presented for District approval at the District's September meeting. The District approves monthly Department expenses that are paid directly by the District.

For all capital items exceeding $50,000, preliminary approval from the District at the bid solicitation stage and final approval from the District at the bid award stage is required. As unexpected or emergency expenditures arise, the Departments may submit a written proposal to the District itemizing those additional expenses for review and action. From time-to-time, the District may approve an advance to a Department to fund the purchase of vehicles until other Department funds are available.

Title and ownership of all assets of the Departments purchased prior to the effective date of the contract shall remain with the Department during the term of this contract. Thereafter, title to all assets, capital and otherwise, (specifically including vehicles, apparatus and all equipment used therein) and all land, buildings and substantial renovations made/purchased with District appropriated funds shall be taken in the name of the District and be owned by the District.

Regarding Department assets acquired subsequent to the effective date of the contract, in the event of dissolution of the Department or termination of the contract for any reason, the ownership and possession of all such non-disposable assets purchased in whole by District appropriated funds shall revert to the District, and ownership and possession all non-disposable assets purchased partly with District appropriated funds shall revert to the District, subject to reimbursement to the Department for its pro rata share of the fair market value of such asset based upon the ratio of the purchase price paid for with non-District appropriated funds or trade-in on apparatus purchased with non-District appropriated funds. The Department agrees to insure all capital assets of the Department, to the extent available, for full replacement costs with the District listed as the "loss payee".

NOTE 6. CONTRACTS FOR PROVIDING FIRE PROTECTION, FIRE SUPPRESSION AND RESCUE SERVICES (Continued)

The District has contracted to provide emergency services for the benefit of MUD 21 and MUD 22 as outlined in the contract for a two-year period beginning January 1, 2020. The annual fee is currently $312,500 per MUD, to be adjusted at renewal and annually thereafter under the terms of the contract. Additionally, the District has the use of certain facilities within the MUD 21 for the benefit of both MUDs. The contract will automatically renew for additional two-year periods unless terminated as provided for in the agreement.

NOTE 7. LONG-TERM DEBT

On April 14, 2010, the District entered into a $1,500,000 real estate lien with Prosperity Bank to finance construction of a facility for the Manvel Emergency Medical Service. The interest rate is 5.50%. Interest is due and payable semi-annually, as it accrues, beginning on or before October 14, 2010, and continuing regularly and on the same day of each semi-annual period thereafter until April 14, 2030; and annual principal payments in the amount of at least $75,000 are due and payable on or before April 14, 2011, and continuing regularly and on the same day of each year thereafter until April 14, 2030, when the entire balance of this note, principal and interest then remaining unpaid, shall be due and payable in full. Effective January 28, 2013, the required principal payment was reduced to $74,615.

On March 1, 2022, the District entered into a $7,200,000 promissory loan with Government Capital Corporation to finance construction of the Iowa Colony Emergency Services Station. The interest rate is 2.6%. Principal and interest payments of $231,980 are due semi-annually beginning September 10, 2022, with the final payment due March 10, 2042.

On May 17, 2023, the District entered into a $523,193 promissory loan with Trustmark National Bank to finance the purchase of an ambulance. The interest rate is 4.82%. Principal and interest payments of $89,829 are due semi-annually beginning May 17, 2024 with the final payment due May 17, 2030.

On August 20, 2025, the District entered into a $2,000,000 promissory loan with Webster Bank to finance the renovation of EMS Station 1. The interest rate is 4.11%. Principal and interest payments of $247,934 are due annually beginning August 20, 2026 with the final payment due August 20, 2035.

NOTE 7. LONG-TERM DEBT (Continued)

The following is a summary of transactions regarding loan payable for the year ended December 31, 2025:

Loan Payable, January 1, 2025	$ 7,396,153
Add: Loan Proceeds	2,000,000
Less: Principal Paid	439,482
Loan Payable, December 31, 2025	$ 8,956,671
Amount Due Within One Year	$ 616,256
Amount Due After One Year	8,340,415
Notes Payable, Net	$ 8,956,671

As of December 31, 2025, debt service requirements on the loans are as follows:

Fiscal Year	Principal	Interest	Total
2026	$ 616,256	$ 277,910	$ 894,166
2027	634,470	255,536	890,006
2028	653,335	232,543	885,878
2029	672,880	208,803	881,683
2030	693,134	184,394	877,528
2031-2035	2,928,345	631,120	3,559,465
2036-2040	2,080,024	239,772	2,319,796
2041-2042	678,227	17,710	695,937
Grand Total	$ 8,956,671	$ 2,047,788	$ 11,004,459

NOTE 8. LEASES

On August 24, 2005, the District entered into a lease-purchase agreement with Wells Fargo Brokerage Services, LLC for the construction of a fire station to be used by Manvel Volunteer Fire Department in the amount of $580,000. Assets under this capital lease total $581,086 at December 31, 2025. Accumulated amortization/depreciation through December 31, 2025, was $270,205. Lease payments and related interest of $47,095 are due annually beginning August 24, 2006 and ending August 24, 2025. The District's incremental borrowing rate is 5.14%. The lease was paid in the current fiscal year.

On September 21, 2021, the District entered into a lease-purchase agreement with Frazer, Ltd. for a Ford F550 ambulance in the amount of $191,928. Assets under this capital lease total $198,252. Accumulated amortization/depreciation through December 31, 2025, was $63,472. Lease payments and related interest of $30,274 are due annually beginning December 15, 2021 and ending December 15, 2027. The District's incremental borrowing rate is 3.24%. This lease was paid in a previous fiscal year.

NOTE 8. LEASES (Continued)

In accordance with the requirements of GASB Statement No. 87, the District reclassified the remaining fire station lease related capital assets above to right-of-use assets. Right-of-use assets, current year amortization expense, and accumulated amortization is summarized below:

	January 1. 2025	Increase	Decreases	December 31, 2025
Right-of-Use Assets Subject to Amortization				
Manvel Fire Station	$ 581,086	$	$	$ 581,086
Equipment & Vehicles	239,190			239,190
Total Capital Assets Subject to Depreciation	$ 820,276	$ - 0 -	$ - 0 -	$ 820,276
Less Accumulated Amortization				
Manvel Fire Station	$ 270,205	$ 14,527	$	$ 284,732
Equipment & Vehicles	110,841	34,170		145,011
Total Accumulated Depreciation	$ 381,046	$ 48,697	$ - 0 -	$ 429,743
Total Depreciable Right-of-Use Assets, Net of Accumulated Amortization	$ 439,230	$ (48,697)	$ - 0 -	$ 390,533

The following is a summary of transactions regarding leases payable for the year ended December 31, 2025:

Leases Payable, January 1, 2025	$ 130,031
Less: Principal Paid	72,303
Leases Payable, December 31, 2025	$ 57,728
Amount Due Within One Year	$ 28,404
Amount Due After One Year	29,324
Leases Payable, Net	$ 57,728

The following is a schedule of future minimum lease payments under the leases as of December 31, 2025. The obligations of the District contain a non-appropriation provision.

Fiscal Year	Principal	Interest	Total
2026	$ 28,404	$ 1,870	$ 30,274
2027	29,324	950	30,274
Grand Total	$ 57,728	$ 2,820	$ 60,548

NOTE 9. RISK MANAGEMENT

The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the District carries commercial insurance. There have been no significant reductions in coverage from the prior year and settlements have not exceeded coverage in the past three years.

NOTE 10. PENSION PLAN (TESRS)

On June 1, 2015, the District signed agreements with the Manvel Volunteer Fire Department and the Liverpool Volunteer Fire Department (Providers) as a non-employer contributing entity to the Providers' pension plan. The Liverpool Volunteer Fire Department has since left the plan. The Providers provide retirement for their participating members through a non-traditional defined benefit pension plan in the statewide Texas Emergency Services Retirement System. (TESRS). The State of Texas is responsible for the administration of the statewide cost-sharing multiple-employer public employee retirement system. As of August 31, 2025, there were 244 contributing fire or emergency departments, which is the most recent valuation report available. TESRS in the aggregate issues an audited annual financial report (AAFR) on a fiscal year basis. The AAFR is available upon written request from the TESRS Board of Trustees at 208 East 10th Street, Suite 309, Austin, TX 78701 or at www.tesrs.org.

Plan Description

Upon reaching age 55, each vested member may retire and receive a monthly pension equal to his vested percent multiplied by six times the governing body's average monthly contribution over the member's years of qualified service. For years of service in excess of 15 years, this monthly benefit is increased at the rate of 6.2% compounded annually. There is no provision for automatic postretirement benefit increases. Members are 50% vested after the 10th year of service, with the vesting percent increasing 10% for each of the next five years of service so that a member becomes 100% vested with 15 years of service.

At December 31, 2025, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries currently receiving benefits	0
Inactive employees entitled but not yet receiving benefits	11
Active employees	7

NOTE 10. PENSION PLAN (TESRS) (Continued)

Funding Policy

The plan provisions are adopted by the governing body of the participating departments. No contributions are required from the individuals who are members of the system, nor are they allowed. The governing bodies of each participating department are required to make contributions of at least $36 per member for each month a member performs emergency services for a department. This is referred to as a Part One contribution, which is the legacy portion of the system contribution that directly impacts future retiree annuities. The District has agreed to make monthly contributions of $55 per participating active member per month.

The State of Texas is required to contribute an amount necessary to make the TESRS system "actuarially sound" each year, which may not exceed one-third of all contributions made by participating governing bodies in a particular year.

The TESRS board rule defining contributions was amended effective July 27, 2014 to add the potential for actuarially determined Part Two contributions that would be required only if the expected future annual contributions from the state are not enough with the Part One contributions to provide an adequate contribution arrangement as determined by the most recent actuarial valuation. This Part Two portion, which is actuarially determined as a percent of the Part One portion (not to exceed 15%), is to be actuarially adjusted near the end of each even-numbered calendar year based on the most recent actuarial valuation. Based on the most recent actuarial valuation as of August 31, 2025, the Part Two contributions are not required for an adequate contribution arrangement.

Additional contributions may be made by governing bodies within two years of joining the system, to grant up to ten years of credit for service per member. Prior service purchased must have occurred before the department began participation in the System.

Pension Expense and Net Pension Liability

For the District's accounting year ending December 31, 2025, the amount of expense recognized by the District for the TESRS plan for provider members was $3,900. The District's proportionate share of the collective net pension liability was $34,522 and the District's proportion of the collective pension liability was 0.071% as of the measurement date of August 31, 2025, which is the date of the most recent TESRS Report on Pension Information, an increase of 0.006% from the prior year. The District has made $3,900 in contributions on behalf of Provider members as of December 31, 2025, of which none was after the measurement date of August 31, 2025. The District has recognized $11,370 of deferred outflows of resources and $25,337 of deferred inflows of resources.

NOTE 11. LENGTH OF SERVICE AWARD PLAN (LOSAP)

On November 9, 2015, County Road 143 Volunteer Fire Department and Rosharon Volunteer Fire Department signed agreements to provide retirement for their participating members through a non-traditional defined contribution length of service award plan (LOSAP) managed by VFIS of Texas. In 2021, Liverpool, Iowa Colony, Danbury and Demi-John Volunteer Fire Departments were added. The District budgets a specific amount each year as a contributing entity to the Providers' LOSAP plan but does not meet the requirements as a non-employer contributing entity under current Governmental Accounting Standards Board standards. The District recorded $40,659 Support Expense-LOSAP for the District's contribution toward the Providers plan.

Upon reaching age 55 and completing at least 5 years of participation in the plan, each vested member may retire and receive a lump-sum benefit equal to his account balance in the plan. Members are 100% vested after the 5th year of service, with active emergency service prior to participation in the plan included. At December 31, 2025, 50 active employees were covered by the benefit terms.

The plan provisions are adopted by the governing body of the participating departments. No contributions are required from the individuals who are members of the system, nor are they allowed. The governing bodies of each participating department set the contribution rate annually per member. The District has agreed to make monthly contributions of $50 per participating active member per month. This amount funds the LOSAP benefit contribution plus $10,000 group term life insurance premiums and administration fees.

NOTE 12. PENSION PLAN (TCDRS)

Plan Description

The District provides retirement, disability, and death benefits for all of its full-time employees through a nontraditional defined benefit pension plan in the statewide Texas County and District Retirement System ("TCDRS"). The Board of Trustees of TCDRS is responsible for the administration of the statewide agent multiple-employer public employee retirement system consisting of more than 850 nontraditional defined benefit pension plans. TCDRS in the aggregate issues an annual comprehensive financial report (ACFR) on a calendar year basis. The ACFR is available upon written request from the TCDRS Board of Trustees at P. O. Box 2034, Austin, Texas 78768-2034.

The plan provisions are adopted by the governing body of the employer, within the options available in the Texas state statutes governing TCDRS (TCDRS Act). Members can retire at ages 60 and above with 5 or more years of service, with 20 years of service regardless of age, or when the sum of their age and years of service equals 75 or more. Members are vested after 10 years of service but must leave their accumulated contributions in the plan to receive any employer-financed benefit. Members who withdraw their personal contributions in a lump sum are not entitled to any amounts contributed by their employer.

NOTE 12. PENSION PLAN (TCDRS) (Continued)

Plan Description (Continued)

Benefit amounts are determined by the sum of the employee's contributions to the plan, with interest, and employer-financed monetary credits. The level of these monetary credits is adopted by the governing body of the District within the actuarial constraints imposed by the TCDRS Act so that the resulting benefits can be expected to be adequately financed by the District's commitment to contribute. At retirement, death, or disability, the benefit is calculated by converting the sum of the employee's accumulated contributions and the employer-financed monetary credits to a monthly annuity using annuity purchase rates prescribed by the TCDRS Act. At December 31, 2024, the most recent valuation date, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries currently receiving benefits	-0-
Inactive employees entitled but not yet receiving benefits	44
Active employees	34

Funding Policy

The employer has elected the annually determined contribution rate (ADCR) plan provisions of the TCDRS Act. The plan is funded by monthly contributions from both employee members and the employer based on the covered payroll of employee members. Under the TCDRS Act, the contribution rate of the employer is actuarially determined annually.

The employer contributed using the actuarially determined rate of 8.82% for calendar year 2025. The deposit rate payable by the employee members for calendar year 2025 is 7.00% as adopted by the governing body of the District. The employee deposit rate and the employer contribution rate may be changed by the governing body of the District within the options available in the TCDRS Act.

NOTE 12. PENSION PLAN (TCDRS) (Continued)

Annual Pension Cost

For the District's accounting year ended December 31, 2025, the annual pension cost for the TCDRS plan for its employees was $266,324 and the actual contributions were $266,324. The employees contributed $211,368 to the plan for the 2025 fiscal year. The annual required contributions were actuarially determined as a percent of the covered payroll of the participating employees and were in compliance with GASB parameters based on the actuarial valuations as of December 31, 2024, the basis for determining the contribution rates for calendar year 2025. The December 31, 2024 actuarial valuation is the most recent valuation.

	Actuarial Valuation Information
Actuarial valuation date	12/31/24
Actuarial cost method	entry age
Amortization method	Level percentage of payroll, closed
Amortization period	13.7
Asset Valuation Method:	5-year smoothed market
Actuarial Assumptions:	
Investment return[1]	7.5%
Projected salary increases[1]	4.7%
Inflation	2.50%
Cost-of-living adjustments	0.0%

[1]Includes inflation at the stated rate

Net Pension Liability

The total pension liability was determined by an actuarial valuation as of the valuation date, calculated based on the discount rate and actuarial assumptions above, except as noted. The discount rate reflects the long-term rate of return funding valuation assumption of 7.50%, plus 0.10% adjustment to be gross of administrative expenses as required by GASB 68. The plan's fiduciary net position is projected to be available to make all projected future benefit payments of current active, inactive, and retired members.

NOTE 12. PENSION PLAN (TCDRS) (Continued)

Net Pension Liability (Continued)

The demographic assumptions were developed from an actuarial experience investigation of TCDRS over the years 2017-2020. They were recommended by Milliman and adopted by the TCDRS Board of Trustees in December of 2021. All economic assumptions were recommended by Milliman and adopted by the TCDRS Board of Trustees in March of 2021. These assumptions, except where required to be different by GASB 68, are used to determine the total pension liability as of December 31, 2024. The assumptions are reviewed annually for continued compliance with the relevant actuarial standards of practice.

Mortality rates were based on the following:

Depositing members – 135% of the Pub-2010 General Employees Amount-Weighted Mortality Table for males and 120% of the Pub-2010 Active Employee Mortality Table for females, both projected with 100% of the MP-2021 Ultimate scale after 2010.

Service retirees, beneficiaries and non-depositing members – 135% of the Pub-2010 General Retirees Amount Weighted Mortality Table for males and 120% of the Pub-2010 General Retirees Amount Weighted Mortality Table for females, both projected with 100% of the MP-2021 Ultimate scale after 2010.

Disabled retirees – 160% of the Pub-2010 General Disabled Retirees Amount Weighted Mortality Table for males and 125% of the Pub-2010 General Disabled Retirees Amount Weighted Mortality Table for females, both projected with 100% of the MP-2021 Ultimate scale after 2010.

Discount Rate

The discount rate used to measure the total pension liability was 7.6%. The discount rate used in the previous year was 7.6%.

In order to determine the discount rate to be used, the actuary used an alternative method to determine the sufficiency of the fiduciary net position in all future years. This alternative method reflects the funding requirements under the funding policy and the legal requirements under the TCDRS Act:

NOTE 12. PENSION PLAN (TCDRS) (Continued)

Discount Rate (Continued)

1) TCDRS has a funding policy where the Unfunded Actuarial Accrued Liability (UAAL) shall be amortized as a level percent of pay over 20-year closed layered periods.

2) Under the TCDRS Act, the employer is legally required to make the contribution specified in the funding policy.

3) The employer's assets are projected to exceed its accrued liabilities in 20 years or less. When this point is reached, the employer is still required to contribute at least the normal cost.

4) Any increased cost due to the adoption of a cost-of-living adjustment is required to be funded over a period of 15 years, if applicable.

Based on the above, the projected fiduciary net position is determined to be sufficient compared to projected benefit payments. Based on the expected level of cash flows and investment returns to the system, the fiduciary net position as a percentage of total pension liability is projected to increase from its current level in future years.

Since the projected fiduciary net position is projected to be sufficient to pay projected benefit payments in all future years, the discount rate for purposes of calculating the total pension liability and net pension liability is equal to the long-term assumed rate of return on investments. This long-term assumed rate of return should be net of investment expenses, but gross of administrative expenses. Therefore, the actuary has used a discount rate of 7.60%. This rate reflects the long-term assumed rate of return on assets for funding purposes of 7.50%, net of all expenses, increased by 0.10% to be gross of administrative expenses.

Long-Term Expected Rate of Return

The long-term expected rate of return on TCDRS assets is determined by adding expected inflation to expected long-term real returns and reflecting expected volatility and correlation. The capital market assumptions and information shown below are provided by TCDRS' investment consultant, Cliffwater LLC. The numbers shown are based on January 2025 information for a 10 year time horizon.

Note that the valuation assumption for long-term expected return is re-assessed at a minimum of every four years and is based on a long-term time horizon. The TCDRS Board of Trustees adopted the current assumption at their March 2021 meeting. The assumption for the long-term expected return is reviewed annually for continued compliance with the relevant actuarial standards of practice. Milliman relies on the expertise of Cliffwater in this assessment.

NOTE 12. PENSION PLAN (TCDRS) (Continued)

Asset Class	Target Allocation	Geometric Real Rate of Return (Expected minus Inflation)
US Equities	13.00 %	5.35 %
Private Equity	25.00	8.15
Global Equities	4.00	5.15
International Equities-Developed Markets	6.00	4.75
International Equities-Emerging Markets	0.00	4.75
Investment-Grade Bonds	3.00	2.55
Strategic Credit	9.00	3.70
Direct Lending	16.00	6.85
Distressed Debt	4.00	6.80
REIT Equities	2.00	3.95
Master Limited Partnerships (MLPs)	2.00	4.95
Commodities	2.00	1.00
Private Real Estate Partnerships	6.00	5.75
Hedge Funds	6.00	3.60
Cash Equivalents	2.00	1.10
	100.00 %	

As of December 31, 2025, the deferred inflows and outflows of resources are as follows:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Differences between expected and actual experience	$ 50,660	$ 12,777
Changes of assumptions	6,318	1,094
Net differences between projected and actual earnings	930	
Contributions subsequent to the measurement date	266,324	
Total	$ 324,232	$ 13,871

$266,324 was reported as deferred outflows of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability for the measurement year ending December 31, 2025 (i.e. recognized in the District's financial statements for the year ending December 31, 2026). Other amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

Year ended December 31:	
2025	$ 15,226
2026	21,497
2027	2,129
2028	472
2029	4,713
Thereafter	-0-

NOTE 12. PENSION PLAN (TCDRS) (Continued)

Changes in Net Pension Liability/(Assets) for the measurement year ended December 31, 2024 are as follows:

	Increase (Decrease)		
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (a)-(b)
Balances of December 31, 2023	$ 875,290	$ 1,030,106	$ (154,816)
Changes for the year:			
Service Costs	265,040		265,040
Interest on total pension liability	84,318		84,318
Effect of economic/demographic gains or losses	28,283		28,283
Refund of contributions	(62,930)	(62,930)	
Administrative Expense		(796)	796
Member contributions		161,999	(161,999)
Net investment income		111,450	(111,450)
Employer contributions		205,275	(205,275)
Other		17,057	(17,057)
Balances of December 31, 2024	$ 1,190,001	$ 1,462,161	$ (272,160)

Sensitivity Analysis - The following presents the net pension liability of the District, calculated using the discount rate of 7.60%, as well as what the District net pension liability would be if it were calculated using a discount rate that is 1 percentage point lower (6.60%) or 1 percentage point higher (8.60%) than the current rate.

	1% Decrease 6.6%	Current Discount Rate 7.6%	1% Increase 8.6%
Total pension liability	$ 1,446,270	$ 1,190,001	$ 989,123
Fiduciary net position	1,462,161	1,462,161	1,462,161
Net pension liability/(asset)	$ (15,891)	$ (272,160)	$ (473,038)

NOTE 13. COMPENSATED ABSENCES

The District provides vacation to eligible full-time employees. New employees will start accruing time their first pay period; however, they will not be eligible to use their vacation time until after completion of 90 days of full-time employment. Each full-time employee will accrue hours based on their length of service per pay period. Vacation time must be pre-approved by the employee's supervisor. Administrative employees are only permitted to carry a maximum of 40 hours of PTO each calendar year and Clinical employees are only permitted to carry a maximum of 48 hours of PTO each calendar year. Amounts in excess that are unused will be forfeited.

Employees are granted the ability to utilize, and be paid out, up to 50% of the total PTO accrual amount from January 1st – June 30th of each calendar year. Subsequently, the second 50% of employee's PTO accrual amount may be utilized, and paid out, from July 1st – December 31st of each calendar year. If an employee chooses to take their entire allotted PTO at one time, the employee would be required to schedule, and take off, in the second half of the calendar year in order to be eligible for payout of the time taken.

Only full-time employees are eligible to accrue vacation time.

As of December 31, 2025, compensated absences totals $78,040, of which $54,627 is expected to be expensed within the next fiscal year.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3

REQUIRED SUPPLEMENTARY INFORMATION

DECEMBER 31, 2025

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2025

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
Property Taxes	$ 11,565,792	$ 11,683,888	$ 118,096
Emergency Services Revenues	1,800,243	2,350,458	550,215
Contract Payments	7,000	7,000	
Penalty and Interest	72,500	164,743	92,243
Investment Revenues	506,000	806,750	300,750
Miscellaneous Revenues	14,040	432,232	418,192
TOTAL REVENUES	$ 13,965,575	$ 15,445,071	$ 1,479,496
EXPENDITURES			
Service Operations:			
Accounting and Auditing	$ 97,000	$ 88,152	$ 8,848
Appraisal District Fees	70,000	34,839	35,161
Communications	165,820	119,185	46,635
Contract Operations	3,503,286	3,516,486	(13,200)
Direct Operations	1,548,286	1,239,487	308,799
Legal Fees-General	110,000	85,800	24,200
Legal Fees-Delinquent Tax Collections		49,034	(49,034)
Salaries and Benefits	4,036,948	3,784,854	252,094
Tax Assessor/Collector Fees	25,000	23,903	1,097
Repairs and Maintenance	697,975	691,157	6,818
Utilities	199,800	208,631	(8,831)
Other	477,697	447,900	29,797
Capital Outlay	3,929,506	2,635,571	1,293,935
Debt Service:			
Capital Lease Principal	74,615	72,303	2,312
Capital Lease Interest	22,571	5,063	17,508
Loan Principal	392,380	439,482	(47,102)
Loan Interest	191,683	211,903	(20,220)
TOTAL EXPENDITURES	$ 15,542,567	$ 13,653,750	$ 1,888,817
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ (1,576,992)	$ 1,791,321	$ 3,368,313
OTHER FINANCING SOURCES(USES)			
Loan Proceeds	$ 2,000,000	$ 2,000,000	$
Contributions from Other Entities		50,000	50,000
TOTAL OTHER FINANCING SOURCES (USES)	$ 2,000,000	$ 2,050,000	$ 50,000
NET CHANGE IN FUND BALANCE	$ 423,008	$ 3,841,321	$ 3,418,313
FUND BALANCE - JANUARY 1, 2025	13,413,352	13,413,352	
FUND BALANCE - DECEMBER 31, 2025	$ 13,836,360	$ 17,254,673	$ 3,418,313

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
SCHEDULE OF CHANGES IN TCDRS NET PENSION LIABILITY AND CONTRIBUTIONS
FOR THE YEAR ENDED DECEMBER 31, 2025

	Year Ended December 31,					
	2019	2020	2021	2022	2023	2024
Total Pension Liability						
Service Cost	$ 90,242	$ 126,965	$ 144,258	$ 159,520	$ 198,390	$ 265,040
Interest on total pension liability	7,310	18,084	29,992	44,394	59,618	84,318
Effect of plan changes		22,113	(5,462)			
Effect of economic/demographic (gains) or losses	72	(11,705)	22,158	(18,864)	37,739	28,283
Effect of assumption changes or inputs						
Benefit payments/refunds of contributions		(2,705)		(34,041)	(12,788)	(62,930)
Net change in total pension liability	$ 97,624	$ 152,752	$ 190,946	$ 151,009	$ 282,959	$ 314,711
Total pension liability, beginning		97,624	250,376	441,322	592,331	875,290
Total pension liability, ending (a)	$ 97,624	$ 250,376	$ 441,322	$ 592,331	$ 875,290	$ 1,190,001
Fiduciary Net Position						
Employer contributions	$ 40,572	$ 88,561	$ 99,800	$ 124,900	$ 184,333	$ 205,275
Member contributions	31,208	66,970	78,363	86,451	116,305	161,999
Investment income net of investment expenses	(73)	7,969	73,033	(44,157)	74,664	111,450
Benefit payments/refunds of contributions		(2,705)	0	(34,041)	(12,788)	(62,930)
Administrative Expense	(56)	(175)	(268)	(383)	(538)	(796)
Other	2,468	4,529	5,114	25,378	14,672	17,057
Net change in fiduciary net position	$ 74,119	$ 165,149	$ 256,042	$ 158,148	$ 376,648	$ 432,055
Fiduciary net position, beginning		74,119	239,268	495,310	653,458	1,030,106
Fiduciary net position, ending (b)	$ 74,119	$ 239,268	$ 495,310	$ 653,458	$ 1,030,106	$ 1,462,161
Net pension liability/(asset), ending = (a) - (b)	$ 23,505	$ 11,108	$ (53,988)	$ (61,127)	$ (154,816)	$ (272,160)
Fiduciary net position as a percentage of total pension liability	75.92%	95.56%	112.23%	110.32%	117.69%	122.87%
Pensionable covered payroll	$ 445,823	$ 956,711	$ 1,119,478	$ 1,235,011	$ 1,661,504	$ 2,314,276
Net pension liability as a percentage of covered payroll	5.27%	1.16%	-4.82%	-4.95%	-9.32%	-11.76%

* Amended by TCDRS

Note : This schedule is presented to illustrate the requirement to show information for 10 years. However, recalculations of prior years are not required, and if prior years are not reported in accordance with the standards of GASB 67/68, they should not be shown here. Therefore, we have shown only years for which the new GASB statements have been implemented.

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
SCHEDULE OF DISTRICT TCDRS CONTRIBUTIONS
DECEMBER 31, 2025

Year Ending December 31	Actuarially Determined Contribution[1]	Actual Employer Contribution[1]	Contribution Deficiency (Excess)	Pensionable Covered Payroll[2]	Actual Contribution as a Percentage of Covered Payroll
2019	$ 39,678	$ 40,572	$ (894)	$ 445,823	9.1%
2020	$ 85,147	$ 88,561	$ (3,414)	$ 956,711	9.3%
2021	$ 98,962	$ 99,800	$ (838)	$ 1,119,478	8.9%
2022	$ 124,860	$ 124,900	$ (40)	$ 1,235,011	10.1%
2023	$ 162,827	$ 184,333	$ (21,506)	$ 1,661,504	11.1%
2024	$ 205,275	$ 205,275	$ - 0 -	$ 2,314,276	8.9%
2025	$ 266,324	$ 266,324	$ - 0 -	$ 3,019,543	8.8%

[1] *TCDRS calculates actuarially determined contributions on a calendar year basis. GASB Statement No. 68 indicates the employer should report employer contribution amounts on a fiscal year basis.*

[2] *Payroll is calculated based on contributions as reported to TCDRS.*

A full 10-year schedule will be displayed as it becomes available.

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2025

NOTE 1. NET PENSION LIABILITY - TEXAS COUNTY & DISTRICT RETIREMENT SYSTEM

Assumptions

The following methods and assumptions were used to determine contribution rates:

Valuation Date	Actuarially determined contribution rates are calculated as of December 31, two years prior to the end of the fiscal year in which the contributions are reported.
Actuarial Cost Method	Entry Age
Amortization method	Level percentage of payroll, closed
Remaining amortization period	13.7 years (based on contribution rate calculated in 12/31/24 valuation)
Asset Valuation Method	5-year, smoothed market
Inflation	2.50%
Salary Increases	Varies by age and service. 4.7%, average over career including inflation
Investment Rate of Return	7.50%, net of investment expenses, including inflation
Retirement Age	Members who are eligible for service retirement are assumed to commence receiving benefit payments based on age. The average age at service retirement for recent retirees is 61.
Mortality	135% of the Pub-2010 General Retirees Table for males and 120% of the Pub -2010 General Retirees Table for females both projected with 100% of MP-2021 Ultimate scale after 2010.
Changes in Assumptions and Methods Reflected in the Schedule of Employer Contributions*	2015: New inflation, mortality and other assumptions were reflected. 2017: New mortality assumptions were reflected. 2019: New inflation, mortality and other assumptions were reflected. 2022: New investment return and inflation assumptions were reflected.
Changes in Plan Provisions reflected in Schedule*	2015-2018: Not applicable, prior to TCDRS participation. 2019-2024: No changes in plan previsions were reflected in the Schedule.

*Only changes that affect the benefit amount and that are effective 2015 and later are shown in Notes to Schedule

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
SCHEDULE OF CHANGES IN PROPORTIONATE SHARE OF NET PENSION LIABILITY AND CONTRIBUTIONS TO TESRS
FOR THE YEAR ENDED DECEMBER 31, 2025

Nonemployer Contributing Entity's Proportionate Share of Collective Net Pension Liability					
Date of Actuarial Valuation	8/31/2025	8/31/2024	8/31/2023	8/31/2022	8/31/2021
Participating Departments:					
Brazoria ESD 3	0.071%	0.065%	0.074%	0.074%	0.075%
Liverpool VFD	**	**	**	**	**
Manvel VFD	**	**	**	**	**
	0.071%	0.065%	0.074%	0.074%	0.075%
TESRS Net Pension Liability	$ 48,621,858	$ 107,374,812	$ 43,287,107	$ 41,030,076	$ 10,714,152
proportionate share	$ 34,522	$ 69,794	$ 32,032	$ 30,362	$ 8,036
Nonemployer Contributing Entity's Contributions to TESRS					
Contributions	$ 3,900	$ 3,350	$ 3,600	$ 3,600	$ 3,600

Nonemployer Contributing Entity's Proportionate Share of Collective Net Pension Liability					
Date of Actuarial Valuation	8/31/2020	8/31/2019	8/31/2019	8/31/2018	8/31/2017
Participating Departments:					
Brazoria ESD 3					
Liverpool VFD	0.039%	0.130%	0.130%	*	0.130%
Manvel VFD	0.051%	0.099%	0.099%	*	0.099%
	0.090%	0.229%	0.229%	0.595%	0.229%
TESRS Net Pension Liability	$ 25,210,882	$ 28,345,563	$ 28,345,563	$ 21,650,451	$ 24,001,678
proportionate share	$ 22,690	$ 64,911	$ 64,911	$ 128,820	$ 54,964
Nonemployer Contributing Entity's Contributions to TESRS					
Contributions	$ 4,200	$ 10,277	$ 10,277	$ 28,473	$ 11,100

*Not available
** In 2021, TESRS began reporting all under Brazoria ESD 3.

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3

OTHER SUPPLEMENTARY INFORMATION

DECEMBER 31, 2025

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
SCHEDULE OF INSURANCE AND BONDING COVERAGE
DECEMBER 31, 2025

Type of Coverage	From To	Amount of Coverage	Insurer/Name
PUBLIC OFFICIAL BONDS	01/01/25		National Union Insurance
Blanket Employee Dishonesty Bond-	01/01/26		Fire Company
Treasurer		$ 100,000	
Computer and Funds		100,000	
Transfer Fraud		100,000	
Fraudulent Impersonation		100,000	
Identity Fraud Expense		100,000	
GENERAL LIABILITY	01/01/25		National Union Insurance
General Aggregate	01/01/26	$ 10,000,000	Fire Company
Per Occurrence		1,000,000	
MANAGEMENT LIABILITY	01/01/25		National Union Insurance
Each Offense or Wrongful Act	01/01/26	$ 1,000,000	Fire Company
Annual Aggregate		10,000,000	
EXCESS LIABILITY	01/01/25		National Union Insurance
General Aggregate	01/01/26	$ 4,000,000	Fire Company
Per Occurrence		2,000,000	
AUTOMOBILE LIABILITY	01/01/25		National Union Insurance
Combined Single Limit	01/01/26	$ 1,000,000	Fire Company
PROPERTY-various addresses	01/01/25		National Union Insurance
Buildings	01/01/26	$ 12,130,151	Fire Company
Contents		968,465	
Generators		248,388	
Carport		4,270	
Towers/antennae		58,887	
WORKERS COMPENSATION	01/01/25		Texas Mutual Insurance
Bodily Injury by Accident	01/01/26	$ 1,000,000	Company
Bodily Injury by Disease		1,000,000	
Disease Policy Limit		1,000,000	
ACCIDENT & SICKNESS POLICY	01/01/25		National Union Insurance
AD&D	01/01/26	$ 100,000	Fire Company
Medical in excess of workers comp.		100,000	
Disability- first 4 weeks		300	
Disability - after 4 weeks		600	

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
TAXES LEVIED AND RECEIVABLE
FOR THE YEAR ENDED DECEMBER 31, 2025

	Total Taxes	
TAXES RECEIVABLE -January 1, 2025	$ 5,916,991	
Adjustments to Beginning Balance	50,658	$ 5,967,649
Original 2025 Tax Levy	$ 12,662,294	
Adjustment to 2025 Tax Levy	296,848	12,959,142
TOTAL TO BE ACCOUNTED FOR		$ 18,926,791
TAX COLLECTIONS:		
Prior Years	$ 5,623,201	
Current Tax Year	6,553,118	12,176,319
TAXES RECEIVABLE - DECEMBER 31, 2025		$ 6,750,472
TAXES RECEIVABLE BY YEAR:		
2025		$ 6,406,024
2024		119,432
2023		63,824
2022		42,413
2021		22,650
2020		16,874
2019		14,276
2018		10,766
2017		9,875
2016		7,376
2015		6,649
2014		4,831
2013		3,784
2012		6,511
2011		3,946
2010		2,105
2009		2,034
2008		1,768
2007		1,709
2006		1,323
2005		1,162
2004		1,140
TOTAL		$ 6,750,472

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
TAXES LEVIED AND RECEIVABLE
FOR THE YEAR ENDED DECEMBER 31, 2025

	2025	2024	2023	2022
PROPERTY VALUATIONS	$ 16,353,426,191	$ 15,057,088,353	$ 13,645,354,144	$ 9,442,961,312
TAX RATE PER $100 VALUATION	$ 0.079229	$ 0.077459	$ 0.077385	$ 0.097745
ADJUSTED TAX LEVY *	$ 12,959,142	$ 11,665,583	$ 10,567,985	$ 9,232,869
PERCENTAGE OF TAXES COLLECTED TO TAXES LEVIED	50.57 %	98.98 %	99.40 %	99.54 %

* Based on the adjusted tax levy at the time of the audit for the fiscal year in which the tax was levied.

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES
GENERAL FUND – FIVE YEARS

	Amount		
	2025	2024	2023
REVENUES			
Property Taxes	$ 11,683,888	$ 10,556,658	$ 9,187,368
Emergency Services Revenues	2,350,458	2,045,658	1,459,761
Contract Payments	7,000	7,000	7,000
East Texas Gulf Coast Administration Fees			19,586
Grant Revenue			89,655
Penalty and Interest	164,743	91,121	95,625
Investment Revenues	806,750	595,939	488,806
Miscellaneous Revenues	432,232	215,432	85,164
TOTAL REVENUES	$ 15,445,071	$ 13,511,808	$ 11,432,965
EXPENDITURES			
District Services:			
Accounting and Auditing	$ 88,152	$ 97,681	$ 71,095
Appraisal District Fees	34,839	79,063	66,738
Communications	119,185	117,312	44,245
Consulting Fees			
Contract Operations	3,516,486	3,379,805	3,002,558
Direct Operations	1,239,487	1,085,424	926,193
Legal Fees-General	85,800	104,690	148,698
Legal Fees-Delinquent Tax Collections	49,034	40,693	38,986
Salaries and Benefits	3,784,854	3,111,079	2,242,022
Tax Assessor/Collector Fees	23,903	46,277	14,123
Repairs and Maintenance	691,157	623,153	629,035
Other	656,531	815,388	515,286
Capital Outlay	2,635,571	1,194,478	4,102,330
Capital Lease Principal	72,303	69,253	66,334
Capital Lease Interest	5,063	8,115	11,035
Loan Principal	439,482	428,790	356,794
Loan Interest	211,903	226,744	212,935
TOTAL EXPENDITURES	$ 13,653,750	$ 11,427,945	$ 12,448,407
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	$ 1,791,321	$ 2,083,863	$ (1,015,442)
OTHER FINANCING SOURCES (USES)			
Loan Proceeds	$ 2,000,000	$	$ 523,193
Contribution from Other Entities	50,000		
TOTAL OTHER FINANCING SOURCES (USES)	$ 2,050,000	$ - 0 -	$ 523,193
NET CHANGE IN FUND BALANCE	$ 3,841,321	$ 2,083,863	$ (492,249)
BEGINNING FUND BALANCE	13,413,352	11,329,489	11,821,738
ENDING FUND BALANCE	$ 17,254,673	$ 13,413,352	$ 11,329,489

See accompanying independent auditor's report.

2022	2021	Percentage of Total Revenues 2025	2024	2023	2022	2021
$ 7,743,236	$ 6,992,412	75.7 %	78.1 %	80.3 %	80.1 %	80.0 %
1,474,341	1,276,472	15.2	15.1	12.8	15.3	14.6
7,000	93,847		0.1	0.1	0.1	1.1
20,000	22,000			0.2	0.2	0.3
122,132	206,429			0.8	1.3	2.4
70,567	66,122	1.1	0.7	0.8	0.7	0.8
162,961	8,781	5.2	4.4	4.3	1.7	0.1
59,803	61,796	2.8	1.6	0.7	0.6	0.7
$ 9,660,040	$ 8,727,859	100.0 %	100.0 %	100.0 %	100.0 %	100.0 %
$ 61,283	$ 61,305	0.6	0.7	0.6	0.6	0.7
56,352	48,263	0.2	0.6	0.6	0.6	0.6
56,790	57,122	0.8	0.9	0.4	0.6	0.7
	221,991					2.5
2,715,061	2,468,002	22.8	25.0	26.3	28.1	28.3
818,686	723,609	8.0	8.0	8.1	8.5	8.3
66,507	41,430	0.6	0.8	1.3	0.7	0.5
29,870	29,072	0.3	0.3	0.3	0.3	0.3
1,740,484	1,501,015	24.5	23.0	19.6	18.0	17.2
16,762	13,418	0.2	0.3	0.1	0.2	0.2
426,424	333,513	4.5	4.6	5.5	4.4	3.8
385,027	370,658	4.3	6.0	4.5	4.0	4.2
5,854,732	1,103,361	17.1	8.8	35.9	60.6	12.6
349,937	342,247	0.5	0.5	0.6	3.6	3.9
14,473	22,277		0.1	0.1	0.1	0.3
212,995	74,615	2.8	3.2	3.1	2.2	0.9
128,939	39,465	1.4	1.7	1.9	1.3	0.5
$ 12,934,322	$ 7,451,363	88.6 %	84.5 %	108.9 %	133.8 %	85.5 %
$ (3,274,282)	$ 1,276,496	11.4 %	15.5 %	(8.9) %	(33.8) %	14.5 %
$ 7,200,000	$					
$ 7,200,000	$ - 0 -					
$ 3,925,718	$ 1,276,496					
7,896,020	6,619,524					
$ 11,821,738	$ 7,896,020					

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
BOARD OF COMMISSIONERS AND CONSULTANTS
DECEMBER 31, 2025

District Mailing Address - Brazoria County Emergency Services District No. 3
6931 Masters Road
PO Box 1253
Manvel, TX 77578

District Telephone Number - (281) 519-8779

Commissioners	Term of Office Appointed Expires	Fees of Office for the year ended December 31, 2025	Expense Reimbursements for the year ended December 31, 2025	Title
Darrell Valusek	01/01/25 12/31/26	$ 3,750	$ -0-	President
Frank Hagdorn	01/01/25 12/31/26	$ 7,200	$ 773	Vice President
Matt Glaves	01/01/25 12/31/26	$ 7,200	$ 787	Secretary/ Treasurer
George Bullington	01/01/24 12/31/25	$ 4,650	$ -0-	Assistant Secretary
DeWayne Davis	07/08/25 12/31/25	$ 2,700	$ -0-	Assistant Treasurer

The limit on fees of office that a Commissioner may receive during a year is as set by the Health and Safety Code-Chapter 775. Effective September 1, 2017, a Commissioner is entitled to receive compensation in the same manner and amount as are provided by Section 49.060 of the Texas Water Code, currently $7,200 per fiscal year. The above fees of office and expense reimbursements are the amounts paid to a Commissioner during the District's current fiscal year.

See accompanying independent auditor's report.

BRAZORIA COUNTY EMERGENCY SERVICES DISTRICT NO. 3
BOARD OF COMMISSIONERS AND CONSULTANTS
DECEMBER 31, 2025

Consultants:	Date Hired	Fees for the year ended December 31, 2025*	Title
Coveler & Peeler, P.C.	**	$ 64,994	Attorney
Locke Lord, LLP	**	$ -0-	Litigation
McCall Gibson Swedlund Barfoot Ellis PLLC	04/13/09	$ 24,000	Auditor
Randall F. Parr, CPA	08/12/24	$ 50,500	Bookkeeper
JAG Argueta	04/21/20	$ 8,202	Former Bookkeeper
Perdue, Brandon, Fiedler, Collins & Mott, L.L.P.	04/11/00	$ 49,034	Delinquent Tax Attorney
Brazoria County Tax Assessor/Collector	Legislative Action	$ 23,903	Tax Assessor/ Collector

* Accrual basis
** Not available

See accompanying independent auditor's report.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.15. **5/26/2026**

Auditor’s Monthly Report - April 2026

Accept the County Auditor's Monthly Report for April 2026 into record per Local Government Code §114.023.

BRAZORIA COUNTY, TEXAS

MONTHLY UNAUDITED FINANCIAL REPORT

For the Month Ended
April 30, 2026

BRAZORIA COUNTY, TEXAS

MONTHLY UNAUDITED FINANCIAL REPORT

Prepared by

BRAZORIA COUNTY AUDITOR

Kaysie Stewart, CPA
County Auditor

BRAZORIA COUNTY, TEXAS
Unaudited Monthly Financial Report

As of
April 30, 2026

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Note: Charts and other information provided in accordance with (Local Govt Code §ll4.023(b)(1) and §ll4.025 (a)(5))

KAYSIE STEWART, CPA
BRAZORIA COUNTY AUDITOR
237 E. LOCUST, SUITE 403
ANGLETON, TX 77515

TELEPHONE:
Courthouse (979) 864-1276
Brazosport (979) 388-1276
Houston (281) 756-1276

May 26, 2026

The Board of Judges
The Commissioners' Court
Brazoria County, Texas

Honorable Judges and Commissioners:

The unaudited and unadjusted Monthly Financial Report of Brazoria County, Texas as of and for the seven months ended April 30, 2026, is submitted herewith in accordance with Section 114.023 of the Texas Local Government Code and was prepared by the County Auditor's Office staff. These statements are reported on a budgetary basis which is not in accordance with generally accepted accounting principles.

Due to the size of the county, and the significant volume of financial information contained in the books and records, our office has chosen not to present each fund individually monthly. Rather, we have identified a group of funds composed of two of the County's major funds and their sub-funds (General, Road and Bridge), along with other funds which are typically brought before Court on a budgetary basis (Law Library, Mosquito Control, and Airport). Should you desire to see detailed information contained in a fund which has not been identified as most relevant for the monthly presentation, please contact my office and we will be happy to assist you.

Current and historical data related to the County's half cent sales tax is provided for your reference. The Schedule of Revenues shows the budgeted amounts versus the year-to-date actual balances. The Schedule of Expenditures included herein shows the adjusted budget, the year-to-date activity, current encumbrance, and the remainder in the budget. Included in the Financial Statements are balance sheets for the General Fund, Road & Bridge Fund, Law Library Fund, Mosquito Control Fund, and Airport Fund. The Statement of Changes in Fund Balance shows balances on hand at the beginning and end of the month for the General Fund, Road & Bridge Fund, Law Library Fund, Mosquito Control Fund, and Airport Fund. The schedule of transfers, when applicable, includes all funds. The Debt Service Payment Schedule is also presented for your reference, for fiscal year 2025. Our intention is for this report to be useful for you, so we welcome your suggestions for the contents of this submission.

This report is designed to provide a general overview of Brazoria County's finances for all those with an interest in the County's finances at a specific point during the fiscal year. However, the reader should note that the report does not include those disclosures associated with, and usually made a part of, audited financial statements. Additionally, due to the statutory duties of the County Auditor, I am not independent with regard to these financial reports as defined by the professional standards of the American Institute of Certified Public Accountants. However, these financial statements were prepared, and the financial accounting records were maintained with objectivity and due professional care. Questions concerning any of the information provided in this report should be addressed to Brazoria County Auditor, 237 E. Locust, Suite 403 Angleton, Texas 77515.

Respectfully submitted,

Kaysie Stewart

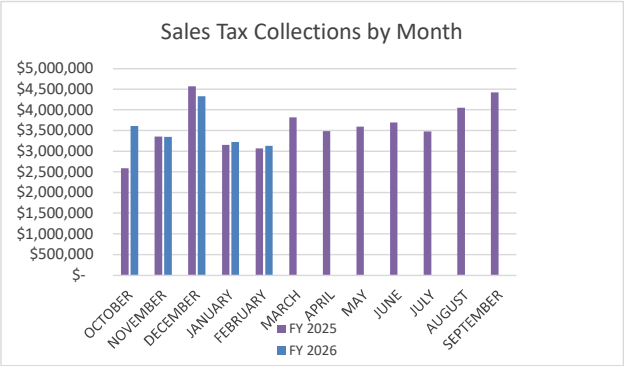
Kaysie Stewart, CPA
Brazoria County Auditor

BRAZORIA COUNTY HALF CENT SALES TAX

Fiscal Year Ended September 30, 2026

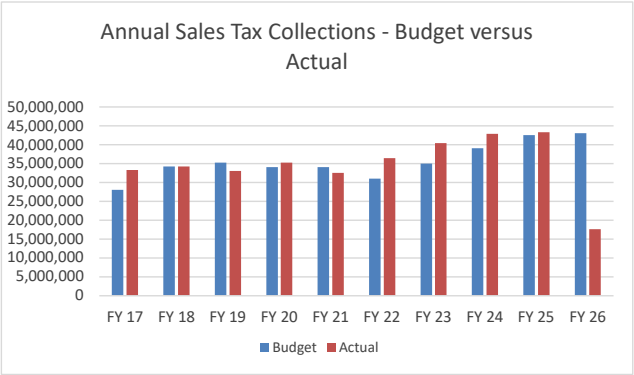
CURRENT SALES TAX COLLECTIONS COMPARISON

	FY 2025	FY 2026	DIFF	%
OCTOBER	$ 2,590,598	$ 3,606,073	$ 1,015,475	39.20%
NOVEMBER	$ 3,352,546	$ 3,342,253	$ (10,293)	-0.31%
DECEMBER	$ 4,567,501	$ 4,331,624	$ (235,877)	-5.16%
JANUARY	$ 3,154,249	$ 3,223,034	$ 68,785	2.18%
FEBRUARY	$ 3,070,480	$ 3,126,583	$ 56,103	1.83%
MARCH	$ 3,819,082		$ (3,819,082)	-100.00%
APRIL	$ 3,485,677		$ (3,485,677)	-100.00%
MAY	$ 3,594,018		$ (3,594,018)	-100.00%
JUNE	$ 3,690,961		$ (3,690,961)	-100.00%
JULY	$ 3,476,058		$ (3,476,058)	-100.00%
AUGUST	$ 4,053,271		$ (4,053,271)	-100.00%
SEPTEMBER	$ 4,424,008		$ (4,424,008)	-100.00%
TOTAL	$ 43,278,449	$ 17,629,567	$ (25,648,882)	-662.26%



SALES TAX HISTORY BY MONTH REMITTED TO COUNTY

Month Collected/ Month Remitted	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
OCT / DEC	2,370,762	2,761,724	2,688,403	2,903,267	2,470,404	2,675,997	2,918,977	3,129,605	2,590,598	3,606,073
NOV / JAN	2,836,834	2,628,696	2,445,797	2,959,313	2,329,923	2,915,362	3,187,114	3,258,002	3,352,546	3,342,253
DEC / FEB	3,025,724	3,355,280	3,223,811	4,879,325	3,191,485	3,417,308	4,235,575	4,222,460	4,567,501	4,331,624
JAN / MAR	2,403,784	2,469,154	2,419,518	2,650,236	2,289,106	2,582,007	3,358,801	3,336,617	3,154,249	3,223,034
FEB / APR	2,848,424	2,547,052	2,463,806	2,525,579	2,180,322	2,674,322	2,896,108	3,005,923	3,070,480	3,126,583
MAR / MAY	3,217,762	3,215,527	3,070,484	3,165,793	3,066,626	3,446,518	3,784,669	3,699,623	3,819,082	-
APR / JUN	2,606,749	2,813,563	2,559,583	3,284,410	2,830,660	2,936,560	3,004,854	3,422,540	3,485,677	-
MAY / JUL	2,774,951	2,825,395	2,707,673	2,645,958	2,722,243	3,017,869	3,304,495	3,365,688	3,594,018	-
JUN / AUG	3,543,149	3,029,214	2,787,642	3,003,985	2,982,129	3,441,777	4,007,709	3,946,694	3,690,961	-
JUL / SEPT	2,442,438	2,577,899	2,939,101	2,319,781	2,738,182	2,968,517	3,198,125	4,050,506	3,476,058	-
AUG / OCT	2,349,851	3,077,481	2,761,600	2,300,406	2,727,955	3,097,322	3,237,062	3,480,157	4,053,281	-
SEP / NOV	2,891,665	2,894,158	2,952,287	2,592,087	3,024,952	3,277,671	3,255,439	3,929,890	4,424,008	-



SALES TAX BY FISCAL YEAR

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Budget	28,000,000	34,250,000	35,250,000	34,000,000	34,000,000	31,000,000	35,000,000	39,000,000	42,500,000	43,000,000
Actual	33,312,092	34,195,142	33,019,705	35,230,141	32,553,987	36,451,230	40,388,928	42,847,705	43,278,459	17,629,567

Aggregate Revenue for Year 2026

10/01/2025 thru 04/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Actuals	Variance
Fund: 10000-General Fund					
Tax Revenue	137,733,382	-	137,733,382	117,271,432	(20,461,950)
Other Constitutional Tax	43,000,000	-	43,000,000	17,559,732	(25,440,268)
Penalty and Interest	730,000	-	730,000	491,653	(238,347)
Licenses and Permits	2,143,800	1,300	2,145,100	1,034,339	(1,110,761)
Grant Revenue	167,000	-	167,000	140,369	(26,631)
Shared Revenue	680,000	-	680,000	358,884	(321,116)
Fees of Office	6,960,500	340,000	7,300,500	6,265,560	(1,034,940)
Library Revenue Fees	55,075	-	55,075	14,576	(40,499)
Legislative Fees	992,100	-	992,100	628,366	(363,734)
Other Fees	736,350	-	736,350	466,029	(270,321)
Fines and Forfeitures	2,415,000	-	2,415,000	1,913,418	(501,582)
Investment Income	4,500,000	-	4,500,000	2,038,212	(2,461,788)
Sale of Assets	1,000	-	1,000	24,851	23,851
Contributions	-	5,000	5,000	6,361	1,361
Miscellaneous Revenue	2,086,000	116,132	2,202,132	1,160,556	(1,041,576)
Total Fund: 10000	**202,200,207**	**462,432**	**202,662,639**	**149,374,337**	**(53,288,302)**
Fund: 10200-Juv Prob Fees					
Other Fees	-	-	-	162	162
Investment Income	400	-	400	209	(191)
Total Fund: 10200	**400**	**-**	**400**	**370**	**(30)**
Fund: 10300-Unclaimed Juvenile Restitution					
Fines and Forfeitures	-	-	-	871	871
Total Fund: 10300	**-**	**-**	**-**	**871**	**871**
Fund: 10340-Constable 4 Marine Team					
Investment Income	-	-	-	277	277
Total Fund: 10340	**-**	**-**	**-**	**277**	**277**
Fund: 10350-Sheriff Special Response Team					
Investment Income	-	-	-	271	271
Transfers	20,000	-	20,000	20,000	-
Total Fund: 10350	**20,000**	**-**	**20,000**	**20,271**	**271**
Fund: 10400-Env Health-Retail Food Permits					
Licenses and Permits	109,500	-	109,500	57,350	(52,150)
Transfers	120,000	-	120,000	-	(120,000)
Total Fund: 10400	**229,500**	**-**	**229,500**	**57,350**	**(172,150)**
Fund: 10500-District Clerk Contingency					
Other Fees	-	-	-	91	91
Investment Income	30,000	-	30,000	20,981	(9,019)
Total Fund: 10500	**30,000**	**-**	**30,000**	**21,073**	**(8,927)**
Fund: 10600-Fire Training Field					
Investment Income	200	-	200	336	136
Total Fund: 10600	**200**	**-**	**200**	**336**	**136**
Fund: 10700-Parks Special Events					

Aggregate Revenue for Year 2026

10/01/2025 thru 04/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Actuals	Variance
Investment Income	500	-	500	677	177
Contributions	-	-	-	4,346	4,346
Total Fund: 10700	**500**	**-**	**500**	**5,023**	**4,523**
Fund: 10710-Parks SFA Special Projects					
Other Fees	800	-	800	528	(272)
Investment Income	-	-	-	269	269
Miscellaneous Revenue	-	-	-	-	-
Total Fund: 10710	**800**	**-**	**800**	**798**	**(2)**
Fund: 10850-CPS-Donations					
Investment Income	800	-	800	1,239	439
Contributions	4,000	-	4,000	6,768	2,768
Total Fund: 10850	**4,800**	**-**	**4,800**	**8,007**	**3,207**
Fund: 20000-Road and Bridge Non-Construct					
Tax Revenue	39,471,506	-	39,471,506	35,036,423	(4,435,083)
Penalty and Interest	240,000	-	240,000	161,072	(78,928)
Grant Revenue	80,000	-	80,000	83,877	3,877
Shared Revenue	2,900,000	-	2,900,000	1,678,890	(1,221,110)
Fees of Office	40,000	-	40,000	129,654	89,654
Road and Bridge Fees	810,000	-	810,000	666,244	(143,756)
Other Fees	-	-	-	5	5
Investment Income	1,000,000	-	1,000,000	969,485	(30,515)
Sale of Assets	-	-	-	8,094	8,094
Contributions	-	1,856,257	1,856,257	1,856,256	(1)
Miscellaneous Revenue	500,000	-	500,000	(38,083)	(538,083)
Total Fund: 20000	**45,041,506**	**1,856,257**	**46,897,763**	**40,551,917**	**(6,345,846)**
Fund: 20500-Road and Bridge Construction					
Fees of Office	-	-	-	6	6
Total Fund: 20500	**-**	**-**	**-**	**6**	**6**
Fund: 39800-Law Library					
Legislative Fees	205,000	-	205,000	161,148	(43,852)
Investment Income	8,000	-	8,000	4,951	(3,049)
Miscellaneous Revenue	11,000	-	11,000	9,494	(1,506)
Total Fund: 39800	**224,000**	**-**	**224,000**	**175,592**	**(48,408)**
Fund: 39900-Mosquito Control District					
Tax Revenue	3,032,091	-	3,032,091	2,700,807	(331,284)
Penalty and Interest	12,500	-	12,500	11,247	(1,253)
Fees of Office	-	-	-	1	1
Investment Income	40,000	-	40,000	41,066	1,066
Sale of Assets	-	-	-	5,086	5,086
Total Fund: 39900	**3,084,591**	**-**	**3,084,591**	**2,758,207**	**(326,384)**

Aggregate Revenue for Year 2026

10/01/2025 thru 04/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Actuals	Variance
Fund: 41000-2016 Limited Tax Rfd (2006 CO)					
Tax Revenue	-	-	-	1,325	1,325
Penalty and Interest	7,000	-	7,000	2,180	(4,820)
Investment Income	60,000	-	60,000	19,536	(40,464)
Total Fund: 41000	**67,000**	**-**	**67,000**	**23,041**	**(43,959)**
Fund: 42000-2021 Gen Oblig Rfd (2012 CO)					
Tax Revenue	2,052,727	-	2,052,727	1,828,953	(223,774)
Penalty and Interest	13,000	-	13,000	8,467	(4,533)
Investment Income	12,000	-	12,000	9,320	(2,681)
Total Fund: 42000	**2,077,727**	**-**	**2,077,727**	**1,846,740**	**(230,988)**
Fund: 42100-2018 Cert of Oblig-I,S					
Tax Revenue	686,465	-	686,465	611,921	(74,544)
Penalty and Interest	5,000	-	5,000	3,007	(1,993)
Investment Income	20,000	-	20,000	15,161	(4,839)
Transfers	-	-	-	6,310,141	6,310,141
Total Fund: 42100	**711,465**	**-**	**711,465**	**6,940,230**	**6,228,765**
Fund: 42200-2021 CO-Courthouse Campus I,S					
Tax Revenue	4,320,731	-	4,320,731	3,847,834	(472,897)
Penalty and Interest	16,000	-	16,000	14,974	(1,026)
Investment Income	85,000	-	85,000	52,619	(32,381)
Total Fund: 42200	**4,421,731**	**-**	**4,421,731**	**3,915,427**	**(506,304)**
Fund: 44000-Toll Road-SH288-I&S					
Tax Revenue	-	-	-	348	348
Penalty and Interest	-	-	-	273	273
Investment Income	-	-	-	(19,531)	(19,531)
Total Fund: 44000	**-**	**-**	**-**	**(18,910)**	**(18,910)**
Fund: 45000-Road Bonds-Mobility-I,S					
Tax Revenue	3,505,098	-	3,505,098	3,122,322	(382,776)
Penalty and Interest	20,000	-	20,000	13,626	(6,374)
Investment Income	118,000	-	118,000	67,936	(50,064)
Transfers	-	-	-	2,197,511	2,197,511
Total Fund: 45000	**3,643,098**	**-**	**3,643,098**	**5,401,394**	**1,758,296**
Fund: 60500-Airport Operating					
Fees of Office	-	-	-	-	-
Sale of Assets	-	-	-	8,439	8,439
Miscellaneous Revenue	-	-	-	-	-
Enterprise Revenue	3,212,667	-	3,212,667	1,892,833	(1,319,834)
Total Fund: 60500	**3,212,667**	**-**	**3,212,667**	**1,901,272**	**(1,311,395)**
Report Total	**264,970,192**	**2,318,689**	**267,288,881**	**212,983,630**	**(54,305,251)**

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Fund: 10000-General Fund							
10000 County Judge							
Salaries & Benefits	931,446	-	931,446	-	(514,208)	417,238	55%
Operating Expenditures	19,500	-	19,500	(1,712)	(3,483)	14,305	27%
	950,946	-	950,946	(1,712)	(517,692)	431,543	55%
10100 Commissioner Pct. 1							
Salaries & Benefits	473,527	-	473,527	-	(278,297)	195,230	59%
Operating Expenditures	10,225	-	10,225	(670)	(1,675)	7,881	23%
	483,752	-	483,752	(670)	(279,972)	203,111	58%
10200 Commissioner Pct. 2							
Salaries & Benefits	493,784	-	493,784	-	(288,056)	205,728	58%
Operating Expenditures	7,600	-	7,600	-	-	7,600	0%
	501,384	-	501,384	-	(288,056)	213,328	57%
10300 Commissioner Pct. 3							
Salaries & Benefits	510,012	-	510,012	-	(285,878)	224,134	56%
Operating Expenditures	10,672	-	10,672	(205)	(5,593)	4,874	54%
	520,684	-	520,684	(205)	(291,471)	229,007	56%
10400 Commissioner Pct. 4							
Salaries & Benefits	523,018	-	523,018	-	(308,066)	214,952	59%
Operating Expenditures	8,450	-	8,450	(446)	(1,471)	6,533	23%
	531,468	-	531,468	(446)	(309,537)	221,485	58%
12000 County Clerk							
Salaries & Benefits	3,462,688	-	3,462,688	-	(1,913,397)	1,549,291	55%
Operating Expenditures	42,550	-	42,550	(7,329)	(22,170)	13,051	69%
	3,505,238	-	3,505,238	(7,329)	(1,935,567)	1,562,342	55%
13000 Veteran's Service							
Salaries & Benefits	267,904	-	267,904	-	(153,560)	114,344	57%
Operating Expenditures	2,650	3,910	6,560	(301)	(2,398)	3,861	41%
	270,554	3,910	274,464	(301)	(155,958)	118,205	57%
14000 Emergency Management							
Salaries & Benefits	832,194	-	832,194	-	(299,598)	532,596	36%
Operating Expenditures	24,699	-	24,699	(7,101)	(6,190)	11,408	54%
Transfers	-	-	-	-	(42,500)	(42,500)	0%
	856,893	-	856,893	(7,101)	(348,288)	501,504	41%
14900 Non-Departmental							
Salaries & Benefits	-	-	-	-	9,095	9,095	0%
Operating Expenditures	8,144,000	17,653	8,161,653	(33,438)	(2,599,054)	5,529,162	32%
Capital	-	-	-	55,595	(55,595)	-	0%
	8,144,000	17,653	8,161,653	22,158	(2,645,554)	5,538,257	32%
15001 County Court at Law 1							
Salaries & Benefits	576,367	-	576,367	-	(327,696)	248,671	57%
Operating Expenditures	302,725	-	302,725	181	(234,311)	68,595	77%
	879,092	-	879,092	181	(562,007)	317,266	64%
15002 County Court at Law 2							
Salaries & Benefits	540,301	-	540,301	-	(307,197)	233,104	57%
Operating Expenditures	374,080	-	374,080	(446)	(213,002)	160,632	57%
	914,381	-	914,381	(446)	(520,198)	393,736	57%
15003 County Court at Law 3							
Salaries & Benefits	597,607	-	597,607	-	(338,690)	258,917	57%
Operating Expenditures	302,700	-	302,700	(1,655)	(260,732)	40,313	87%
	900,307	-	900,307	(1,655)	(599,422)	299,230	67%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
15004 County Court at Law 4							
Salaries & Benefits	613,015	-	613,015	-	(347,677)	265,338	57%
Operating Expenditures	363,100	1,800	364,900	(1,325)	(216,907)	146,668	60%
Capital	-	5,582	5,582	-	(5,582)	-	100%
	976,115	7,382	983,497	(1,325)	(570,166)	412,006	58%
15900 Probate Court Investigations							
Salaries & Benefits	208,868	-	208,868	-	(122,206)	86,662	59%
Operating Expenditures	3,837	-	3,837	(600)	(487)	2,750	28%
	212,705	-	212,705	(600)	(122,693)	89,412	58%
16000 District Courts							
Salaries & Benefits	1,008,527	-	1,008,527	-	(609,854)	398,673	60%
Operating Expenditures	118,450	-	118,450	(6,008)	(57,540)	54,901	54%
	1,126,977	-	1,126,977	(6,008)	(667,394)	453,574	60%
16149 District Court-149th							
Salaries & Benefits	326,011	-	326,011	-	(189,552)	136,459	58%
Operating Expenditures	675,525	-	675,525	-	(646,697)	28,828	96%
	1,001,536	-	1,001,536	-	(836,249)	165,287	83%
16239 District Court-239th							
Salaries & Benefits	329,357	-	329,357	-	(190,429)	138,928	58%
Operating Expenditures	760,000	-	760,000	-	(588,643)	171,357	77%
	1,089,357	-	1,089,357	-	(779,071)	310,286	72%
16300 District Court-300th							
Salaries & Benefits	341,707	-	341,707	-	(198,783)	142,924	58%
Operating Expenditures	622,500	-	622,500	-	(456,316)	166,184	73%
Transfers	450,000	-	450,000	-	(113,158)	336,842	25%
	1,414,207	-	1,414,207	-	(768,258)	645,949	54%
16412 District Court-412th							
Salaries & Benefits	339,714	-	339,714	-	(197,676)	142,038	58%
Operating Expenditures	980,000	-	980,000	-	(628,480)	351,520	64%
	1,319,714	-	1,319,714	-	(826,156)	493,558	63%
16461 District Court-461st							
Salaries & Benefits	324,873	-	324,873	-	(188,900)	135,973	58%
Operating Expenditures	470,000	-	470,000	-	(418,992)	51,008	89%
	794,873	-	794,873	-	(607,891)	186,982	76%
17000 District Clerk							
Salaries & Benefits	3,530,078	-	3,530,078	-	(2,013,319)	1,516,759	57%
Operating Expenditures	62,185	-	62,185	(12,355)	(15,853)	33,977	45%
	3,592,263	-	3,592,263	(12,355)	(2,029,172)	1,550,736	57%
18110 Justice of the Peace 1,1							
Salaries & Benefits	696,767	-	696,767	-	(408,290)	288,477	59%
Operating Expenditures	12,583	-	12,583	(2,643)	(5,717)	4,224	66%
	709,350	-	709,350	(2,643)	(414,006)	292,701	59%
18120 Justice of the Peace 1,2							
Salaries & Benefits	650,756	-	650,756	-	(387,522)	263,234	60%
Operating Expenditures	147,175	-	147,175	(64,054)	(54,550)	28,571	81%
	797,931	-	797,931	(64,054)	(442,072)	291,805	63%
18210 Justice of the Peace 2,1							
Salaries & Benefits	640,936	-	640,936	-	(379,616)	261,320	59%
Operating Expenditures	10,145	-	10,145	(155)	(3,504)	6,486	36%
	651,081	-	651,081	(155)	(383,120)	267,806	59%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
18220 Justice of the Peace 2,2							
Salaries & Benefits	657,883	-	657,883	-	(384,508)	273,375	58%
Operating Expenditures	9,275	-	9,275	(2,949)	(4,209)	2,117	77%
	667,158	-	667,158	(2,949)	(388,717)	275,492	59%
18310 Justice of the Peace 3,1							
Salaries & Benefits	575,415	-	575,415	-	(314,513)	260,902	55%
Operating Expenditures	118,220	-	118,220	(68,792)	(5,682)	43,746	63%
	693,635	-	693,635	(68,792)	(320,195)	304,648	56%
18320 Justice of the Peace 3,2							
Salaries & Benefits	550,677	-	550,677	-	(321,370)	229,307	58%
Operating Expenditures	9,400	-	9,400	921	(8,904)	1,417	85%
	560,077	-	560,077	921	(330,274)	230,724	59%
18410 Justice of the Peace 4,1							
Salaries & Benefits	654,136	-	654,136	-	(371,981)	282,155	57%
Operating Expenditures	10,550	-	10,550	(2,792)	(5,886)	1,872	82%
	664,686	-	664,686	(2,792)	(377,867)	284,027	57%
18420 Justice of the Peace 4,2							
Salaries & Benefits	742,854	-	742,854	-	(417,042)	325,812	56%
Operating Expenditures	25,085	5,600	30,685	(54)	(19,758)	10,873	65%
	767,939	5,600	773,539	(54)	(436,800)	336,685	56%
19000 Judicial Miscellaneous							
Salaries & Benefits	504,710	(113,384)	391,326	-	(261,517)	129,809	67%
Operating Expenditures	1,824,750	(3,000)	1,821,750	(271,805)	(1,034,854)	515,091	72%
Transfers	40,000	-	40,000	-	(12,981)	27,019	32%
	2,369,460	(116,384)	2,253,076	(271,805)	(1,309,352)	671,919	70%
19005 Language Access							
Salaries & Benefits	-	113,384	113,384	-	-	113,384	0%
Operating Expenditures	-	3,380	3,380	(242)	(1,486)	1,652	51%
	-	116,764	116,764	(242)	(1,486)	115,036	1%
19100 Indigent Defense							
Salaries & Benefits	268,139	-	268,139	-	(157,135)	111,004	59%
Operating Expenditures	4,971	-	4,971	(1,430)	(2,970)	571	89%
	273,110	-	273,110	(1,430)	(160,105)	111,575	59%
19200 Bail Bond Board							
Salaries & Benefits	161,787	-	161,787	-	(94,208)	67,579	58%
Operating Expenditures	3,050	-	3,050	-	(375)	2,675	12%
	164,837	-	164,837	-	(94,584)	70,253	57%
19300 District Attorney							
Salaries & Benefits	12,434,461	310,119	12,744,580	-	(7,277,916)	5,466,664	57%
Operating Expenditures	200,691	-	200,691	(78,805)	(83,472)	38,414	81%
Capital	165,000	-	165,000	-	(112,600)	52,400	68%
Transfers	478,000	-	478,000	-	(123,209)	354,791	26%
	13,278,152	310,119	13,588,271	(78,805)	(7,597,198)	5,912,269	56%
19900 Law Library							
Transfers	70,000	-	70,000	-	-	70,000	0%
	70,000	-	70,000	-	-	70,000	0%
20100 County Auditor							
Salaries & Benefits	2,392,710	-	2,392,710	-	(1,397,220)	995,490	58%
Operating Expenditures	20,000	-	20,000	1,483	(7,347)	14,137	29%
	2,412,710	-	2,412,710	1,483	(1,404,567)	1,009,626	58%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
20200 Purchasing							
Salaries & Benefits	902,255	-	902,255	-	(524,722)	377,533	58%
Operating Expenditures	30,849	-	30,849	(6,391)	(17,197)	7,261	76%
	933,104	-	933,104	(6,391)	(541,919)	384,794	59%
20300 County Treasurer							
Salaries & Benefits	450,538	-	450,538	-	(263,469)	187,069	58%
Operating Expenditures	72,850	-	72,850	(29,600)	(35,841)	7,409	90%
	523,388	-	523,388	(29,600)	(299,310)	194,478	63%
20400 Human Resources							
Salaries & Benefits	1,136,915	-	1,136,915	-	(623,990)	512,925	55%
Operating Expenditures	179,615	-	179,615	(57,566)	(63,501)	58,547	67%
	1,316,530	-	1,316,530	(57,566)	(687,492)	571,472	57%
21000 Tax Assessor-Collector							
Salaries & Benefits	4,711,613	-	4,711,613	-	(2,666,657)	2,044,956	57%
Operating Expenditures	199,268	-	199,268	(28,653)	(121,227)	49,387	75%
	4,910,881	-	4,910,881	(28,653)	(2,787,884)	2,094,344	57%
22000 Information Systems							
Salaries & Benefits	4,091,858	-	4,091,858	-	(2,367,172)	1,724,686	58%
Operating Expenditures	9,489,145	35,716	9,524,861	(224,492)	(6,447,316)	2,853,053	70%
Debt Services	347,000	-	347,000	-	-	347,000	0%
Capital	280,200	-	280,200	(68,199)	(28,089)	183,912	34%
Transfers	30,000	-	30,000	-	(13,158)	16,842	44%
	14,238,203	35,716	14,273,919	(292,692)	(8,855,735)	5,125,493	64%
23000 Appraisal District Assessment							
Operating Expenditures	1,443,899	-	1,443,899	-	(1,047,212)	396,687	73%
	1,443,899	-	1,443,899	-	(1,047,212)	396,687	73%
24000 Elections							
Salaries & Benefits	1,002,508	-	1,002,508	-	(694,857)	307,651	69%
Operating Expenditures	659,750	-	659,750	(24,987)	(348,304)	286,459	57%
Capital	95,900	-	95,900	-	(61,309)	34,591	64%
Transfers	-	-	-	-	-	-	0%
	1,758,158	-	1,758,158	(24,987)	(1,104,470)	628,701	64%
25000 Facilities Management							
Salaries & Benefits	2,586,465	-	2,586,465	-	(1,433,388)	1,153,077	55%
Operating Expenditures	4,699,400	(23,041)	4,676,359	(777,360)	(2,027,001)	1,871,998	60%
Capital	525,000	-	525,000	211,739	(455,781)	280,958	46%
	7,810,865	(23,041)	7,787,824	(565,620)	(3,916,171)	3,306,033	58%
26000 Property Insurance							
Operating Expenditures	2,450,000	-	2,450,000	-	(1,915,991)	534,009	78%
	2,450,000	-	2,450,000	-	(1,915,991)	534,009	78%
30000 County Sheriff							
Salaries & Benefits	26,615,476	(112,950)	26,502,526	-	(16,280,467)	10,222,059	61%
Operating Expenditures	4,391,061	171,460	4,562,521	(499,343)	(2,189,245)	1,873,933	59%
Capital	1,753,000	-	1,753,000	669,485	(2,393,499)	28,986	98%
Transfers	150,000	-	150,000	-	(82,135)	67,865	55%
	32,909,537	58,510	32,968,047	170,143	(20,945,346)	12,192,843	63%
30100 Animal Control							
Salaries & Benefits	675,584	-	675,584	-	(388,965)	286,619	58%
Operating Expenditures	102,700	-	102,700	(23,863)	(31,876)	46,962	54%
Capital	52,000	-	52,000	-	(44,070)	7,930	85%
	830,284	-	830,284	(23,863)	(464,911)	341,510	59%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
30200 Crime Lab							
Salaries & Benefits	864,889	-	864,889	-	(501,677)	363,212	58%
Operating Expenditures	276,200	-	276,200	(7,979)	(173,927)	94,295	66%
Capital	59,000	-	59,000	(49,168)	-	9,832	83%
	1,200,089	-	1,200,089	(57,147)	(675,604)	467,338	61%
30351 Drone Team							
Operating Expenditures	15,000	-	15,000	(24)	(8,677)	6,299	58%
	15,000	-	15,000	(24)	(8,677)	6,299	58%
30352 Marine Team							
Operating Expenditures	15,000	-	15,000	(6,443)	(6,652)	1,905	87%
	15,000	-	15,000	(6,443)	(6,652)	1,905	87%
30353 Dive Team							
Operating Expenditures	15,000	-	15,000	(3,432)	(7,064)	4,504	70%
	15,000	-	15,000	(3,432)	(7,064)	4,504	70%
30354 Honor Guard							
Operating Expenditures	7,500	-	7,500	(216)	(2,836)	4,448	41%
	7,500	-	7,500	(216)	(2,836)	4,448	41%
31000 Tx Dept of Public Safety (DPS)							
Salaries & Benefits	249,069	-	249,069	-	(145,142)	103,927	58%
Operating Expenditures	250	-	250	-	(200)	50	80%
	249,319	-	249,319	-	(145,343)	103,976	58%
32100 Constable-Precinct 1							
Salaries & Benefits	1,534,270	-	1,534,270	-	(910,383)	623,887	59%
Operating Expenditures	393,249	5,000	398,249	(163,576)	(122,500)	112,173	72%
Capital	115,333	-	115,333	-	(114,946)	387	100%
	2,042,852	5,000	2,047,852	(163,576)	(1,147,829)	736,447	64%
32200 Constable-Precinct 2							
Salaries & Benefits	1,151,660	-	1,151,660	-	(667,258)	484,402	58%
Operating Expenditures	198,944	4,016	202,960	(31,876)	(61,694)	109,391	46%
Capital	53,800	-	53,800	-	(56,937)	(3,137)	106%
	1,404,404	4,016	1,408,420	(31,876)	(785,888)	590,656	58%
32300 Constable-Precinct 3							
Salaries & Benefits	1,262,541	-	1,262,541	-	(747,521)	515,020	59%
Operating Expenditures	201,912	-	201,912	30,570	(111,533)	120,948	40%
	1,464,453	-	1,464,453	30,570	(859,055)	635,968	57%
32400 Constable-Precinct 4							
Salaries & Benefits	2,163,322	-	2,163,322	-	(1,246,718)	916,604	58%
Operating Expenditures	223,197	24,522	247,719	(76,239)	(112,011)	59,469	76%
Capital	112,000	55,210	167,210	183	(166,213)	1,180	99%
	2,498,519	79,732	2,578,251	(76,056)	(1,524,942)	977,253	62%
33000 Intensive CommunityServiceProg							
Salaries & Benefits	70,394	-	70,394	-	(46,869)	23,525	67%
Operating Expenditures	67,590	-	67,590	(8,218)	(27,112)	32,260	52%
	137,984	-	137,984	(8,218)	(73,981)	55,785	60%
34000 Ambulance EMS							
Operating Expenditures	96,000	-	96,000	-	(96,000)	-	100%
	96,000	-	96,000	-	(96,000)	-	100%
34100 Fire Protection							
Salaries & Benefits	71,542	-	71,542	-	(42,245)	29,297	59%
Operating Expenditures	546,799	-	546,799	-	(546,799)	-	100%
	618,341	-	618,341	-	(589,044)	29,297	95%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
35000 Detention Center							
Salaries & Benefits	17,384,872	29,750	17,414,622	-	(10,506,238)	6,908,384	60%
Operating Expenditures	9,355,350	-	9,355,350	(2,713,025)	(4,571,862)	2,070,463	78%
Capital	58,000	-	58,000	24,405	(106,847)	(24,443)	142%
	26,798,222	29,750	26,827,972	(2,688,621)	(15,184,948)	8,954,404	67%
36000 Juvenile Probation							
Salaries & Benefits	9,112,819	-	9,112,819	-	(4,897,768)	4,215,051	54%
Operating Expenditures	1,607,150	-	1,607,150	(602,849)	(892,840)	111,461	93%
Capital	40,815	-	40,815	(40,815)	-	-	100%
Transfers	610,000	-	610,000	-	(38,228)	571,772	6%
	11,370,784	-	11,370,784	(643,664)	(5,828,836)	4,898,284	57%
40000 Adult Probation							
Operating Expenditures	890,890	(519,820)	371,070	(12,322)	(179,508)	179,241	52%
Transfers	92,000	-	92,000	-	-	92,000	0%
	982,890	(519,820)	463,070	(12,322)	(179,508)	271,241	41%
45000 Health							
Salaries & Benefits	1,440,163	(65,358)	1,374,805	-	(771,605)	603,200	56%
Operating Expenditures	66,226	113,380	179,606	(40,823)	(98,032)	40,751	77%
Transfers	10,000	-	10,000	-	(2,127)	7,873	21%
	1,516,389	48,022	1,564,411	(40,823)	(871,763)	651,825	58%
45200 Indigent Health Care							
Salaries & Benefits	206,474	-	206,474	-	(118,506)	87,968	57%
Operating Expenditures	2,073,175	-	2,073,175	(79,024)	(1,353,260)	640,892	69%
	2,279,649	-	2,279,649	(79,024)	(1,471,766)	728,860	68%
45300 Water Lab							
Salaries & Benefits	251,542	-	251,542	-	(125,672)	125,870	50%
Operating Expenditures	65,100	-	65,100	(4,736)	(44,595)	15,769	76%
	316,642	-	316,642	(4,736)	(170,267)	141,639	55%
46000 Children Protective Services							
Operating Expenditures	95,600	-	95,600	(18,094)	(46,375)	31,131	67%
Transfers	45,000	-	45,000	-	(17,103)	27,897	38%
	140,600	-	140,600	(18,094)	(63,478)	59,028	58%
47000 Environmental Health							
Salaries & Benefits	1,517,248	-	1,517,248	-	(864,049)	653,199	57%
Operating Expenditures	82,095	-	82,095	(3,852)	(17,040)	61,203	25%
Transfers	120,000	-	120,000	-	(120,000)	-	100%
	1,719,343	-	1,719,343	(3,852)	(1,001,089)	714,402	58%
49000 County Welfare							
Salaries & Benefits	63,384	-	63,384	-	(49,785)	13,599	79%
Operating Expenditures	11,900	-	11,900	(571)	(702)	10,627	11%
	75,284	-	75,284	(571)	(50,487)	24,225	68%
50000 Mental Health							
Operating Expenditures	268,800	-	268,800	-	(201,600)	67,200	75%
	268,800	-	268,800	-	(201,600)	67,200	75%
51000 Actions							
Operating Expenditures	70,000	-	70,000	-	(70,000)	-	100%
	70,000	-	70,000	-	(70,000)	-	100%
52000 Helpline							
Operating Expenditures	20,000	-	20,000	-	(20,000)	-	100%
	20,000	-	20,000	-	(20,000)	-	100%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
53000 Marine Protection Service							
Operating Expenditures	12,000	-	12,000	-	(12,000)	-	100%
	12,000	-	12,000	-	(12,000)	-	100%
55000 Library Administration							
Salaries & Benefits	7,477,702	-	7,477,702	-	(4,322,200)	3,155,502	58%
Operating Expenditures	1,551,600	15,000	1,566,600	(478,152)	(809,148)	279,300	82%
	9,029,302	15,000	9,044,302	(478,152)	(5,131,347)	3,434,802	62%
56000 Parks							
Salaries & Benefits	4,182,570	-	4,182,570	-	(2,401,900)	1,780,670	57%
Operating Expenditures	866,150	(675)	865,475	(143,307)	(548,033)	174,135	80%
Capital	1,237,775	-	1,237,775	94,729	(295,642)	1,036,862	16%
Transfers	1,133,218	-	1,133,218	-	(9,618)	1,123,600	1%
	7,419,713	(675)	7,419,038	(48,578)	(3,255,193)	4,115,267	45%
57000 Fairgrounds							
Salaries & Benefits	80,677	-	80,677	-	(46,814)	33,863	58%
Operating Expenditures	320,128	-	320,128	(40,277)	(148,251)	131,600	59%
Capital	158,550	(9,301)	149,250	-	(125,787)	23,462	84%
	559,355	(9,301)	550,055	(40,277)	(320,852)	188,926	66%
58000 Museum							
Salaries & Benefits	683,301	-	683,301	-	(398,037)	285,264	58%
Operating Expenditures	53,772	-	53,772	(37,124)	(4,873)	11,775	78%
Capital	197,114	-	197,114	-	-	197,114	0%
	934,187	-	934,187	(37,124)	(402,910)	494,153	47%
60000 Agriculture Extension							
Salaries & Benefits	584,145	(20,022)	564,123	-	(323,963)	240,160	57%
Operating Expenditures	41,725	-	41,725	(4,527)	(12,877)	24,322	42%
	625,870	(20,022)	605,848	(4,527)	(336,840)	264,482	56%
65000 Flood Plain Administrator							
Salaries & Benefits	325,263	-	325,263	-	(191,806)	133,457	59%
Operating Expenditures	9,017	-	9,017	(1,151)	(5,538)	2,328	74%
	334,280	-	334,280	(1,151)	(197,344)	135,785	59%
Total Fund: 10000	**197,429,192**	**47,932**	**197,477,124**	**(5,786,294)**	**(112,580,697)**	**79,110,134**	**60%**
Fund: 10100-General Fund - Construction							
56000 Parks							
Operating Expenditures	-	-	-	-	(3,080)	(3,080)	0%
Capital	-	-	-	16,984	(13,904)	3,080	0%
	-	-	-	16,984	(16,984)	-	0%
57000 Fairgrounds							
Operating Expenditures	-	-	-	6,550	(6,550)	-	0%
Capital	-	9,301	9,301	331,207	(340,507)	-	100%
	-	9,301	9,301	337,757	(347,057)	-	100%
Total Fund: 10100	**-**	**9,301**	**9,301**	**354,741**	**(364,041)**	**-**	**100%**
Fund: 10200-Juv Prob Fees							
36000 Juvenile Probation							
Operating Expenditures	2,000	-	2,000	-	-	2,000	0%
	2,000	-	2,000	-	-	2,000	0%
Total Fund: 10200	**2,000**	**-**	**2,000**	**-**	**-**	**2,000**	**0%**
Fund: 10340-Constable 4 Marine Team							

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
32400 Constable-Precinct 4							
Capital	-	-	-	54,280	(54,280)	-	0%
	-	-	-	54,280	(54,280)	-	0%
Total Fund: 10340	**-**	**-**	**-**	**54,280**	**(54,280)**	**-**	**0%**
Fund: 10350-Sheriff Special Response Team							
30000 County Sheriff							
Operating Expenditures	20,000	-	20,000	78	(10,163)	9,915	50%
	20,000	-	20,000	78	(10,163)	9,915	50%
Total Fund: 10350	**20,000**	**-**	**20,000**	**78**	**(10,163)**	**9,915**	**50%**
Fund: 10351-Sheriff Drone Team							
30000 County Sheriff							
Operating Expenditures	-	-	-	750	(750)	-	0%
	-	-	-	750	(750)	-	0%
Total Fund: 10351	**-**	**-**	**-**	**750**	**(750)**	**-**	**0%**
Fund: 10352-Sheriff Marine Team							
30000 County Sheriff							
Operating Expenditures	-	-	-	-	-	-	0%
	-	-	-	-	-	-	0%
Total Fund: 10352	**-**	**-**	**-**	**-**	**-**	**-**	**0%**
Fund: 10353-Sheriff Dive Team							
30000 County Sheriff							
Operating Expenditures	-	-	-	-	-	-	0%
	-	-	-	-	-	-	0%
Total Fund: 10353	**-**	**-**	**-**	**-**	**-**	**-**	**0%**
Fund: 10400-Env Health-Retail Food Permits							
47000 Environmental Health							
Salaries & Benefits	219,866	-	219,866	-	(127,420)	92,446	58%
	219,866	-	219,866	-	(127,420)	92,446	58%
Total Fund: 10400	**219,866**	**-**	**219,866**	**-**	**(127,420)**	**92,446**	**58%**
Fund: 10600-Fire Training Field							
34100 Fire Protection							
Operating Expenditures	1,000	-	1,000	-	(507)	493	51%
	1,000	-	1,000	-	(507)	493	51%
Total Fund: 10600	**1,000**	**-**	**1,000**	**-**	**(507)**	**493**	**51%**
Fund: 10700-Parks Special Events							
56000 Parks							
Operating Expenditures	2,000	2,000	4,000	(307)	(2,077)	1,616	60%
	2,000	2,000	4,000	(307)	(2,077)	1,616	60%
Total Fund: 10700	**2,000**	**2,000**	**4,000**	**(307)**	**(2,077)**	**1,616**	**60%**
Fund: 10710-Parks SFA Special Projects							
56020 Parks-SFA Munson Historical							
Operating Expenditures	1,000	-	1,000	-	-	1,000	0%
	1,000	-	1,000	-	-	1,000	0%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Total Fund: 10710	**1,000**	**-**	**1,000**	**-**	**-**	**1,000**	**0%**
Fund: 10850-CPS-Donations							
46000 Children Protective Services							
Operating Expenditures	20,900	-	20,900	(441)	(2,064)	18,395	12%
	20,900	-	20,900	(441)	(2,064)	18,395	12%
Total Fund: 10850	**20,900**	**-**	**20,900**	**(441)**	**(2,064)**	**18,395**	**12%**
Fund: 20000-Road and Bridge Non-Construct							
22000 Information Systems							
Operating Expenditures	15,000	-	15,000	-	(4,019)	10,981	27%
	15,000	-	15,000	-	(4,019)	10,981	27%
71000 RB South Service Center							
Salaries & Benefits	3,781,438	(168,000)	3,613,438	-	(2,047,599)	1,565,839	57%
Operating Expenditures	1,471,250	566,000	2,037,250	(432,325)	(1,332,138)	272,787	87%
Capital	788,966	3,000	791,966	(12,517)	(777,919)	1,530	100%
	6,041,654	401,000	6,442,654	(444,842)	(4,157,656)	1,840,156	71%
72000 RB Central Service Center							
Salaries & Benefits	3,735,698	(438,000)	3,297,698	-	(1,702,517)	1,595,181	52%
Operating Expenditures	1,455,000	398,000	1,853,000	(498,326)	(1,111,541)	243,133	87%
Capital	800,000	-	800,000	-	(790,574)	9,426	99%
	5,990,698	(40,000)	5,950,698	(498,326)	(3,604,633)	1,847,740	69%
73000 RB North Service Center							
Salaries & Benefits	3,660,236	(195,000)	3,465,236	-	(1,969,466)	1,495,770	57%
Operating Expenditures	1,526,092	470,000	1,996,092	(826,298)	(971,008)	198,786	90%
Capital	733,908	-	733,908	(61,805)	(197,401)	474,702	35%
	5,920,236	275,000	6,195,236	(888,103)	(3,137,875)	2,169,258	65%
74000 RB West Service Center							
Salaries & Benefits	3,879,411	(390,000)	3,489,411	-	(1,845,515)	1,643,896	53%
Operating Expenditures	1,460,000	705,000	2,165,000	(708,197)	(699,135)	757,667	65%
Capital	800,472	1,856,257	2,656,729	(267,301)	(2,367,180)	22,248	99%
	6,139,883	2,171,257	8,311,140	(975,499)	(4,911,830)	2,423,811	71%
75000 Engineer's Office							
Salaries & Benefits	2,457,144	-	2,457,144	-	(1,357,334)	1,099,811	55%
Operating Expenditures	784,000	1,320,434	2,104,434	(3,462)	(996,880)	1,104,092	48%
Capital	267,000	37,566	304,566	-	(240,163)	64,404	79%
Transfers	2,542,189	-	2,542,189	-	-	2,542,189	0%
	6,050,333	1,358,000	7,408,333	(3,462)	(2,594,377)	4,810,495	35%
Total Fund: 20000	**30,157,804**	**4,165,257**	**34,323,061**	**(2,810,231)**	**(18,410,389)**	**13,102,440**	**62%**
Fund: 20500-Road and Bridge Construction							
71000 RB South Service Center							
Salaries & Benefits	-	168,000	168,000	-	(106,195)	61,805	63%
Operating Expenditures	2,000,000	-	2,000,000	(209,682)	(183,191)	1,607,127	20%
	2,000,000	168,000	2,168,000	(209,682)	(289,386)	1,668,932	23%
72000 RB Central Service Center							
Salaries & Benefits	-	438,000	438,000	-	(201,890)	236,110	46%
Operating Expenditures	2,000,000	-	2,000,000	(304,698)	(514,281)	1,181,022	41%
	2,000,000	438,000	2,438,000	(304,698)	(716,171)	1,417,132	42%
73000 RB North Service Center							
Salaries & Benefits	-	195,000	195,000	-	(172,757)	22,243	89%

Budget to Actuals for Year 2026

10/1/2025 thru 4/30/2026

Account Category	Original Budget	Adjustments	Total Budget	Encumbrances	Expenses	Remaining	% Used
Operating Expenditures	2,000,000	-	2,000,000	(783,308)	(451,969)	764,724	62%
	2,000,000	195,000	2,195,000	(783,308)	(624,726)	786,967	64%
74000 RB West Service Center							
Salaries & Benefits	-	390,000	390,000	-	(332,379)	57,621	85%
Operating Expenditures	2,000,000	-	2,000,000	(421,532)	(1,379,463)	199,004	90%
	2,000,000	390,000	2,390,000	(421,532)	(1,711,843)	256,625	89%
75000 Engineer's Office							
Operating Expenditures	750,000	(380,730)	369,270	36,731	(156,001)	250,000	32%
Capital	7,591,000	(3,119,270)	4,471,730	2,690,220	(2,804,801)	4,357,148	3%
	8,341,000	(3,500,000)	4,841,000	2,726,951	(2,960,802)	4,607,148	5%
Total Fund: 20500	**16,341,000**	**(2,309,000)**	**14,032,000**	**1,007,731**	**(6,302,927)**	**8,736,804**	**38%**
Fund: 39800-Law Library							
19900 Law Library							
Salaries & Benefits	90,718	-	90,718	-	(53,167)	37,551	59%
Operating Expenditures	325,550	-	325,550	(35,533)	(154,276)	135,741	58%
	416,268	-	416,268	(35,533)	(207,443)	173,292	58%
22000 Information Systems							
Operating Expenditures	6,000	-	6,000	(2,500)	(3,500)	-	100%
	6,000	-	6,000	(2,500)	(3,500)	-	100%
Total Fund: 39800	**422,268**	**-**	**422,268**	**(38,033)**	**(210,943)**	**173,292**	**59%**
Fund: 39900-Mosquito Control District							
22000 Information Systems							
Operating Expenditures	2,000	11,000	13,000	(1,380)	(5,693)	5,926	54%
	2,000	11,000	13,000	(1,380)	(5,693)	5,926	54%
49900 Mosquito Control							
Salaries & Benefits	1,449,123	-	1,449,123	-	(766,806)	682,317	53%
Operating Expenditures	1,510,150	-	1,510,150	(266,387)	(902,567)	341,195	77%
Capital	85,705	-	85,705	-	(77,460)	8,245	90%
	3,044,978	-	3,044,978	(266,387)	(1,746,833)	1,031,757	66%
Total Fund: 39900	**3,046,978**	**11,000**	**3,057,978**	**(267,768)**	**(1,752,527)**	**1,037,684**	**66%**
Fund: 60500-Airport Operating							
22000 Information Systems							
Operating Expenditures	37,600	(22,000)	15,600	(2,317)	(7,920)	5,363	66%
	37,600	(22,000)	15,600	(2,317)	(7,920)	5,363	66%
90000 Airport							
Salaries & Benefits	1,273,348	-	1,273,348	-	(754,712)	518,636	59%
Operating Expenditures	2,285,105	22,000	2,307,105	(222,501)	(1,242,345)	842,258	63%
Capital	1,445,005	-	1,445,005	-	-	1,445,005	0%
Transfers	41,000	-	41,000	-	(1,206)	39,795	3%
	5,044,458	22,000	5,066,458	(222,501)	(1,998,263)	2,845,693	44%
Total Fund: 60500	**5,082,058**	**-**	**5,082,058**	**(224,819)**	**(2,006,183)**	**2,851,056**	**44%**
Report Total	**252,746,066**	**1,926,489**	**254,672,555**	**(7,710,313)**	**(141,824,967)**	**105,137,275**	**59%**

Balance Sheet for Year 2026

as of 4/30/2026

Note: Fund Balance is only adjusted at end of year; fund balance is as of 9/30/2025

Account	Fund Groups				
	General Funds	Road and Bridge	Law Library	Mosquito Control	Airport
Assets					
Cash in Bank	(23,381,309)	20,115,187	(161,337)	1,985,822	(2,672,203)
Cash on Hand	35,130	100	200		100
Investments	120,223,660	37,164,512	139,920	458,992	
Accounts Receivable	13,570,699	5,337,333	244	308,527	351,748
Inventory	11,320	690,650		380,051	94,526
Prepaid	1,783,619	(2,816)	(6)	(323)	6,718
Amt Provided/Gen LT Debt					2,064,374
Non-current Assets	12,019,956				
Capital Assets					11,537,363
	124,263,075	63,304,966	(20,978)	3,133,069	11,382,627
Liabilities					
Accounts Payable - Other	(1,159,725)	(334,295)		(360,222)	(39,626)
AP-State of Texas Court Costs	(248,810)				
AP-State of Texas Other Liab	(148,898)	(671)	(35)	(2)	(14)
AP-Governmental Entities	(520)				
AP-Payroll Liabilities	(6,043,862)	(784,947)	(4,249)	(61,291)	(59,530)
AP Due to Others	(621,975)				
Tax Office Liabilities	(12,027,480)				
Due to Agency Groups	(14,821,987)	(9,610,084)		(305,585)	(70,802)
Non Current Liabilities					(847,778)
	(35,073,255)	(10,729,997)	(4,284)	(727,100)	(1,017,750)
Fund Equity					
Fund Balance	(4,856,077)	(36,740,529)	(10,089)	(1,400,289)	(8,748,999)
Unassigned Fund Balance	(47,761,419)				
	(52,617,496)	(36,740,529)	(10,089)	(1,400,289)	(8,748,999)

Note: The total receivable from Brazoria County Toll Road Authority is $. The current presentation of this report only includes the General Fund and Road & Bridge portions.

Statement of Changes in Fund Balance

as of 4/30/2026

Fund	03/31/2026 Unaudited Fund Balance	Month Ending Apr 30, 2026 Receipts	Disbursements	Transfers In/ (Out)	04/30/2026 Unaudited Fund Balance
Fund 10000-General Fund	100,188,529	5,552,064	(17,193,130)	(24,655)	88,522,808
Fund 10100-General Fund - Construction	(359,671)	-	(4,370)	-	(364,041)
Fund 10200-Juv Prob Fees	8,077	133	-	-	8,211
Fund 10300-Unclaimed Juvenile Restitution	12,466	-	-	-	12,466
Fund 10340-Constable 4 Marine Team	1,022	5	-	-	1,027
Fund 10350-Sheriff Special Response Team	16,450	80	(283)	-	16,248
Fund 10351-Sheriff Drone Team	(750)	-	-	-	(750)
Fund 10400-Env Health-Retail Food Permits	(4,958)	5,430	(18,486)	-	(18,014)
Fund 10500-District Clerk Contingency	899,662	3,866	-	-	903,528
Fund 10600-Fire Training Field	13,736	68	(73)	-	13,731
Fund 10700-Parks Special Events	27,696	3,658	(1,156)	-	30,198
Fund 10710-Parks SFA Special Projects	11,381	75	-	-	11,457
Fund 10850-CPS-Donations	51,849	1,102	-	-	52,951
Total General Fund Group	100,865,489	5,566,483	(17,217,498)	(24,655)	89,189,820
Fund 20000-Road and Bridge Non-Construct	60,271,686	817,163	(2,210,959)	-	58,877,890
Fund 20500-Road and Bridge Construction	(5,515,246)	4	(787,679)	-	(6,302,921)
Total Road and Bridge Funds	54,756,441	817,167	(2,998,638)	-	52,574,969
Fund 39800-Law Library	(11,547)	22,715	(36,430)	-	(25,262)
Fund 39900-Mosquito Control District	3,060,796	39,374	(694,201)	-	2,405,969
Total Special Revenue Funds	3,049,249	62,089	(730,631)	-	2,380,707
Fund 41000-2016 Limited Tax Rfd (2006 CO)	209,895	(426)	-	-	209,469
Fund 42000-2021 Gen Oblig Rfd (2012 CO)	193,436	16,603	600	-	210,639
Fund 42100-2018 Cert of Oblig-I,S	769,039	9,238	-	-	778,277
Fund 42200-2021 CO-Courthouse Campus I,S	1,765,433	41,847	550	-	1,807,830
Fund 44000-Toll Road-SH288-I&S	(90,640,961)	7,037	-	318,350	(90,315,574)
Fund 44100-Toll Road-288EXT-I&S	(30,631,173)	-	-	94,750	(30,536,423)
Fund 45000-Road Bonds-Mobility-I,S	2,669,682	38,510	(600)	-	2,707,592
Total Debt Service Funds	(115,664,649)	112,809	550	413,100	(115,138,190)

Fund balances presented herein are representative of only a month's snapshot of activity and may be skewed based on timing of revenues and expenditures. The most recent audited fund balance is as of 09/30/2025 and may be found on the balance sheet report contained in this reporting package.

Statement of Changes in Fund Balance

as of 4/30/2026

Fund 60500-Airport Operating	8,599,577	385,906	(340,640)	(755)	8,644,088
Total Enterprise Funds	8,599,577	385,906	(340,640)	(755)	8,644,088
Report Total	**51,606,107**	**6,944,454**	**(21,286,857)**	**387,690**	**37,651,393**

Fund balances presented herein are representative of only a month's snapshot of activity and may be skewed based on timing of revenues and expenditures. The most recent audited fund balance is as of 09/30/2025 and may be found on the balance sheet report contained in this reporting package.

Transfers for Year 2026

as of 4/30/2026

Fund Group	Transfers In	Transfers Out
Debt Service Funds		
Certificate of Obligation	6,310,141	-
Brazoria County Toll Road	-	8,507,652
Mobility Projects	2,197,511	-
Enterprise Funds		
Airport Fund	-	1,206
Fiduciary, Trust and Agency		
Fiduciary Funds	159,148	159,148
General Fund Group		
General Fund	-	406,036
Restricted Funds	20,000	-
Special Revenue Funds		
Federal Grants	364,762	-
State Grants	21,274	-
Airport State Grants	1,206	-
Report Total	**9,074,041**	**9,074,041**

Debt Service Payment Schedules

Fiscal Year 2026

Limited Tax Refunding Bonds, Series 2016

On January 28, 2016, the County issued the Limited Tax Refunding Bonds, Series 2016 in the amount of $8,125,000. These bonds provided funds to advance refund the Combination Tax and Revenue Certificates of Obligation, Series 2006 in the amount of $8,770,000. The advance refunding occurred on the call date of March 1, 2016.

True Interest Cost: 2.207%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	26,750.00	1,070,000.00		1,096,750.00
Total	**26,750.00**	**1,070,000.00**	**0.00**	**1,096,750.00**

Unlimited Tax Refunding Bonds, Series 2016

On January 28, 2016, the County issued the Unlimited Tax Refunding Bonds, Series 2016 in the amount of $8,425,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2006 in the amount of $9,235,000. The advance refunding occurred on the call date of March 1, 2016.

True Interest Cost: 2.376%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	52,125.00	1,015,000.00	26,750.00	1,093,875.00
2027	26,750.00	1,070,000.00		1,096,750.00
Total	**78,875.00**	**2,085,000.00**	**26,750.00**	**2,190,625.00**

Certificates of Obligation, Series 2018

On August 23, 2018, the County issued the Certificates of Obligation, Series 2018 in the amount of $8,120,000. These certificates were issued for the purpose of generating funds for numerous facilities project improvements.

True Interest Cost: 3.496%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	145,450.00	370,000.00	136,200.00	651,650.00
2027	136,200.00	390,000.00	126,450.00	652,650.00
2028	126,450.00	410,000.00	116,200.00	652,650.00
2029	116,200.00	430,000.00	105,450.00	651,650.00
2030	105,450.00	455,000.00	94,075.00	654,525.00
2031	94,075.00	475,000.00	82,200.00	651,275.00
2032	82,200.00	500,000.00	69,700.00	651,900.00
2033	69,700.00	525,000.00	59,200.00	653,900.00
2034	59,200.00	545,000.00	48,300.00	652,500.00
2035	48,300.00	570,000.00	36,900.00	655,200.00
2036	36,900.00	590,000.00	25,100.00	652,000.00
2037	25,100.00	615,000.00	12,800.00	652,900.00
2038	12,800.00	640,000.00		652,800.00
Total	**1,058,025.00**	**6,515,000.00**	**912,575.00**	**8,485,600.00**

Debt Service Payment Schedules

Fiscal Year 2026

Unlimited Tax Refunding Bonds, Series 2018

On August 23, 2018, the County issued the Unlimited Tax Refunding Bonds, Series 2018 in the amount of $4,415,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2008 in the amount of $4,810,000. The advance refunding occurred on the call date of March 1, 2019. These refunding bonds were calculated to provide cash flow savings of $382,786 and an economic gain (net present value of savings) of $323,910.

True Interest Cost: 2.648%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	39,125.00	495,000.00	26,750.00	560,875.00
2027	26,750.00	520,000.00	13,750.00	560,500.00
2028	13,750.00	550,000.00		563,750.00
Total	**79,625.00**	**1,565,000.00**	**40,500.00**	**1,685,125.00**

Unlimited Tax Road Refunding Bonds, Series 2020

On January 23, 2020, the County issued the Unlimited Tax Refunding Bonds, Series 2020 in the amount of $9,840,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2010B in the amounts of $11,701,056. The advance refunding occurred on the call date of March 1, 2020. These refunding bonds were calculated to provide cash flow savings of $1,471,414 and an economic gain (net present value of savings) of $1,123,861.

True Interest Cost: 1.721%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	137,750.00	995,000.00	112,875.00	1,245,625.00
2027	112,875.00	1,050,000.00	86,625.00	1,249,500.00
2028	86,625.00	1,100,000.00	59,125.00	1,245,750.00
2029	59,125.00	1,155,000.00	30,250.00	1,244,375.00
2030	30,250.00	1,210,000.00		1,240,250.00
Total	**426,625.00**	**5,510,000.00**	**288,875.00**	**6,225,500.00**

Debt Service Payment Schedules

Fiscal Year 2026

Certificates of Obligation, Series 2021

On November 3, 2021, the County issued the Certificates of Obligation, Series 2021 in the amount of $86,895,000. These certificates were issued for the purpose of generating funds for the County Courthouse Campus Expansion Project.

True Interest Cost: 2.577%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	1,656,950.00	2,010,000.00	1,606,700.00	5,273,650.00
2027	1,606,700.00	2,740,000.00	1,538,200.00	5,884,900.00
2028	1,538,200.00	2,880,000.00	1,466,200.00	5,884,400.00
2029	1,466,200.00	3,025,000.00	1,390,575.00	5,881,775.00
2030	1,390,575.00	3,180,000.00	1,311,075.00	5,881,650.00
2031	1,311,075.00	3,325,000.00	1,244,575.00	5,880,650.00
2032	1,244,575.00	3,465,000.00	1,175,275.00	5,884,850.00
2033	1,175,275.00	3,605,000.00	1,103,175.00	5,883,450.00
2034	1,103,175.00	3,750,000.00	1,028,175.00	5,881,350.00
2035	1,028,175.00	3,905,000.00	950,075.00	5,883,250.00
2036	950,075.00	4,065,000.00	868,775.00	5,883,850.00
2037	868,775.00	4,210,000.00	805,625.00	5,884,400.00
2038	805,625.00	4,335,000.00	740,600.00	5,881,225.00
2039	740,600.00	4,470,000.00	673,550.00	5,884,150.00
2040	673,550.00	4,605,000.00	604,475.00	5,883,025.00
2041	604,475.00	4,745,000.00	533,300.00	5,882,775.00
2042	533,300.00	4,915,000.00	435,000.00	5,883,300.00
2043	435,000.00	5,115,000.00	332,700.00	5,882,700.00
2044	332,700.00	5,325,000.00	226,200.00	5,883,900.00
2045	226,200.00	5,540,000.00	115,400.00	5,881,600.00
2046	115,400.00	5,770,000.00		5,885,400.00
Total	**19,806,600.00**	**84,980,000.00**	**18,149,650.00**	**122,936,250.00**

Debt Service Payment Schedules

Fiscal Year 2026

Limited Tax Refunding Bonds, Series 2021

On December 16, 2021, the County issued the Limited Tax Refunding Bonds, Series 2021 in the amount of $15,815,000. These bonds provided funds to advance refund the Certificates of Obligation, Series 2012. The advance refunding is scheduled to occur on the call date of March 1, 2022. These refunding bonds were calculated to provide cash flow savings of $2,859,143.66 and an economic gain (net present value of savings) of $2,622,642.48.

True Interest Cost: 1.360%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	286,975.00	1,450,000.00	250,725.00	1,987,700.00
2027	250,725.00	1,530,000.00	212,475.00	1,993,200.00
2028	212,475.00	1,610,000.00	172,225.00	1,994,700.00
2029	172,225.00	1,685,000.00	130,100.00	1,987,325.00
2030	130,100.00	1,775,000.00	85,725.00	1,990,825.00
2031	85,725.00	1,865,000.00	39,100.00	1,989,825.00
2032	39,100.00	1,955,000.00		1,994,100.00
Total	**1,177,325.00**	**11,870,000.00**	**890,350.00**	**13,937,675.00**

Unlimited Tax Refunding Bonds, Series 2021

On December 16, 2021, the County issued the Unlimited Tax Refunding Bonds, Series 2021 in the amount of $4,555,000. These bonds provided funds to advance refund the Unlimited Tax Road Bonds, Series 2012. The advance refunding is scheduled to occur on the call date of March 1, 2022. These refunding bonds were calculated to provide cash flow savings of $477,816.59 and an economic gain (net present value of savings) of $437,236.03.

True Interest Cost: 1.340%

Fiscal Year	Interest Due 3/1	Principal Due 3/1	Interest Due 9/1	Total
2026	67,500.00	425,000.00	59,000.00	551,500.00
2027	59,000.00	445,000.00	50,100.00	554,100.00
2028	50,100.00	460,000.00	40,900.00	551,000.00
2029	40,900.00	485,000.00	31,200.00	557,100.00
2030	31,200.00	500,000.00	21,200.00	552,400.00
2031	21,200.00	520,000.00	10,800.00	552,000.00
2032	10,800.00	540,000.00		550,800.00
Total	**280,700.00**	**3,375,000.00**	**213,200.00**	**3,868,900.00**

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.16. **5/26/2026**

Brazoria County Homeowner Rehabilitation/Reconstruction Program Modifications

Approve modifications to the Brazoria County Homeowner Rehabilitation Guidelines and Rehabilitation and Minimum Property Standards and Specifications. Modifications include updates to the maximum amounts of assistance, clarifies when assistance may be provided to owners of mobile homes, and adopts current rehabilitation standards based on U.S. Department of Housing and Urban Development (HUD) requirements and newly updated model program standards for rehabilitation and construction of housing.



BRAZORIA COUNTY
REHABILITATION/RECONSTRUCTION PROGRAM GUIDELINES

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I. PROGRAM DESIGN

A. Purpose of the Program

The purpose of the Brazoria County Homeowner Rehabilitation/Reconstruction Program is to provide financial assistance and services that deliver decent, safe, and sanitary housing for low income owner occupants by the rehabilitation, reconstruction, or replacement of existing structures to a condition which, at a minimum, brings the structure into compliance with the County's locally adopted Rehabilitation and Minimum Property Standards, Housing Quality Standards (HQS) or any subsequently adopted HUD Standards, and applicable local codes and ordinances whenever feasible.

B. Designated Authority to Administer Program

This program shall be operated in accordance with all applicable rules and regulations of U.S. Department of Housing and Urban Development (HUD) and Brazoria County. The Brazoria County Community Development Department (BCCD) HOME Program Staff shall be responsible for the overall administration of this program. The Program is under the direct supervision of the Community Development Director and the Brazoria County Commissioners' Court. Decisions will be made by the HOME Program Manager, Rehabilitation Specialist or their designee. BCCD and Program Staff are collectively referred to as the Department, Program Staff and Rehabilitation Specialist throughout this document.

C. Type of Financial Assistance

1. Generally, the average amount of grant assistance to be provided to an eligible applicant shall be up to $90,000 for rehabilitation and $190,000 for reconstruction based on a standard two (2) bedroom home plan. Additional funds may be allocated for water wells and septic systems, if failing upon initial inspection. In the event that average amount of grant assistance is not sufficient to complete the needed repairs, the HOME Program Staff may request that additional funds be made available to the applicant(s) subject to the availability of funds. Generally, if repairs are estimated to exceed the $90,000 rehabilitation amount, a determination may be made that demolition/reconstruction is more feasible.

2. The minimum amount of grant assistance which may be provided to any applicant for rehabilitation assistance shall be One Thousand Dollars ($1,000.00).

3. Recipients who have received rehabilitation/reconstruction assistance may not reapply nor be eligible for additional assistance for a period of five (5) years following the expiration of the affordability period.

4. The financial assistance will be in the form of a no-interest deferred payment loan (DPL) which will be forgiven at the end of the applicable affordability period. If the home is sold prior to the expiration of the affordability period, the owner will be required to repay the unforgiven balance of the loan. The affordability period shall be five (5) years if the amount of assistance is less than $15,000, ten (10) years if the amount of assistance is between $15,000-$40,000, and fifteen (15) years if assistance is more than $40,000. In the event of a reconstruction, the affordability period shall be twenty (20) years regardless of the amount of assistance.

II. PARTICIPANT ELIGIBILITY

A. Applicant Eligibility Requirements

1. Forms of Ownership - The applicant will be considered the owner if he or she:

   (a) Is the "owner of record" recorded in the official records of the County Courthouse having fee simple title; or

   (b) Has a 99-year leasehold interest of which a minimum of twenty (20) years must remain.

2. Property Taxes - All property taxes shall be current on the property prior to providing assistance. Repayment agreements with the Brazoria County Tax office are acceptable means of “current” if the amount owed is less than 2 years of back taxes.

3. Income - Since HOME Program funds are intended to serve low-income residents who have limited means of financing home repairs or improvements, such funds shall not be made available to any applicants who have substantial financial resources available. The County’s HOME Program Staff will be responsible for determining whether applicants have substantial financial resources. All sources of income will be verified (sources include but are not limited to: paystubs, child support, SS awards, unemployment, bank statements, etc.). In order to receive program assistance, the combined income of the applicant and all other persons in the household over the age of eighteen (18) years cannot exceed 80% of the area’s median income based on the income limits published annually by HUD. In determining this eligibility, HUD’s Section 8 Part 5 definition of annual gross income will be used.

4. All applicants and co-applicants must be current on payments for child support. If the applicant or co-applicant is not current on child support, that individual will be required to enter into a payment plan that will be obtained from the Office of Attorney General (OAG). A copy of the payment plan signed by all applicable parties along with documentation demonstrating that they are current on their payment plan must be supplied.

5. The applicant must be a U. S. citizen and resident of one of the County's participating jurisdictions or in an unincorporated area of the County.

6. The unit to be rehabilitated or reconstructed must be the applicant's principal residence. The applicant must have owned and resided in the home for at least five years prior to the approval of assistance. Residency can be established by a Deed recorded for record in the Brazoria County Clerk's office. Vacation homes and rental properties are not eligible for assistance.

7. **Reverse Home Mortgages are not eligible**.

8. The applicant must agree to and pass a criminal background screening/check, if so required by Brazoria County. Background checks will use Brazoria County Housing Agency's Administrative Plan regarding criminal activity to determine eligibility.

9. Duplication of Benefits- In the event of a natural disaster, HOME or any other department funds may not be used to pay for damages covered by any FEMA reimbursement, SBA assistance, insurance claim, or any insurance policy including anticipated delayed or future payments. A more in-depth review of the housing unit may be necessary to determine the amount of HOME assistance the homeowner is eligible for.

10. Homes subject to a Home Equity Loan are not eligible, if it puts the County in the 3rd lien position.

B. Selection of Applicants

1. Applications will be made available on the Department website, distributed as requested, and received during the month of September each year. Applications are only valid for the current funding year. Applicants not selected nor approved for assistance must re-apply every year.

2. Applications are selected for review based on a lottery system since the county does not receive sufficient funding to fully fund all applications each year. Upon receipt, applications will be entered into a computer program that randomly orders the applications in a lottery type drawing to determine the order in which applicants will be assisted. The Community Development

Department also reserves the right to change the process in which they select applicants.

3. Upon preliminary determination of eligibility, the applicant address shall be submitted to the County Commissioner's Court for conditional funding approval. Subject to applicant meeting all other eligibility requirements, the funding decisions of the Commissioners' Court shall be final, unless subsequently amended by court order

4. All applicants selected for assistance shall then be counseled by the HOME Program Staff, regarding his or her housing needs and in determining the types of eligible repairs. The HOME Program Staff shall draft a written agreement to be executed by the applicant that outlines the responsibilities of the applicant and the County and the terms of assistance.

5. Historical and Environmental Clearance – Once an inspection and Radon Testing has taken place, notification will be given to the Texas State Historical Commission (TSHC) and various Indian Tribes requesting a review of the project for any historical or tribal significance. If the home is located in a Coastal Management Zone, clearance from that agency will also be obtained. The County's Rehab Specialist shall prepare a Statutory Checklist including associated maps and any required letters for each property assisted. If the property is located in a Flood Hazard Area, an 8-step process with all advertisements and a RROF from HUD will be completed.

6. If the home is determined to be located in a Floodway, the property will not be eligible for assistance.

C. PRIORITY RATING SYSTEM

Community Development reserves the right to use the following scoring system in the event the lottery option is not utilized or is determined at any time to be unfeasible. All eligible applicants will be rated on a scoring system in order to establish the priority use of these remaining funds. This rating process has been designed to incorporate both the family and dwelling characteristics of an applicant in order to establish a system which gives preference to those with the greatest need. Scoring shall be based on the following factors:

1. Income (maximum 15 points):

   If family income is between 30% and 50% of median income limits.....10 pts.
   If family income is equal to or less than 30% of median income limits.....15 pts.

2. Head of Household (maximum 10 points):

If head of household is 62 years of age or older .....10 pts.

3. Disability/Handicap Status (maximum 10 points):

   If any member of the household is partially disabled
   or handicapped .....5 pts.
   If any member of the household is fully disabled
   or handicapped .....10 pts.

4. Dependent Children (maximum 16 points):

   If household has any dependent children or
   children attending school or college ..... 2 pts./child

5. Housing Costs (maximum 5 points):

   Housing costs (P.I.T.I.) exceed 30% of income .....5 pts.

6. Hardship Circumstances (maximum 10 points):

   If the applicant has hardship circumstances as follows:

   Family medical expenses in excess of 7.5% of their
   income within the last year ....2 pts.
   Death of a spouse within the last 2 years ..... .2 pts.
   Damage suffered from a fire within the last 2 years ..... 2 pts.
   Damage suffered from a flood within the last 2 years .....2 pts.
   Alimony and/or child support payments in excess of 25%
   of their income within the last year ..... 2 pts.

III. PROPERTY REQUIREMENTS

A. To qualify for rehabilitation assistance, the applicant must be an individual or family who owns **and** occupies a single-family dwelling for the previous five years, from date of application, within either the unincorporated area of Brazoria County or one of the participating jurisdictions. For these purposes, single family dwelling shall not include a townhouse, condominium unit, motor home, or travel trailer. Mobile home dwellings may be considered eligible for assistance based on condition and age of the structure. Generally, mobile homes older than 30 years will not be eligible for assistance. The Rehabilitation Specialist may recommend replacement of the mobile home with a like unit in lieu of rehabilitation if such cost of replacement is within program assistance limits for reconstruction. In case of mobile homes, the applicant must be owner of both the mobile home and the underlying land to be eligible for assistance.

Designation of what constitutes a single-family dwelling shall be at the sole discretion of the Rehabilitation Specialists. The owner (including members on the application) MUST currently reside in the home that is to be rehabilitated at time of approval, as well as at the time the application was submitted for assistance.

B. HUD guidelines provide minimum housing unit size based on household size and occupancy policies and has determined that two persons per bedroom is deemed reasonable. Brazoria County has adopted HUD guidelines regarding bedroom size regardless of age or sex. Household composition determinations will be made by the County early in the eligibility process, as this may affect the applicant's decision to proceed with rehabilitation assistance. Brazoria County does not dictate the living arrangements of the family.

Exceptions to this standard are based on the following factors:

- No more than two persons are required to occupy a bedroom.
- Couples living as spouses (whether or not legally married) must share the same bedroom for household size determination purposes.
- A live-in aide who is not a member of the family is not required to share a bedroom with a member of the household. Note: The need for a full-time live-in aide must be documented.
- Individual medical problems (e.g., chronic illness) sometimes require separate bedrooms for household members who would otherwise be required to share a bedroom. Documentation supporting the larger-sized unit and related subsidy must be provided and validated.
- In most instances, a bedroom is not provided for family member(s) who will be absent most of the time. If individual circumstances warrant special consideration, a waiver request may be approved.

C. If there is a mortgage on the home, the amount of the mortgage balance compared to the appraised value of the home will be used to determine the amount of assistance that will be provided.

Brazoria County reserves the right to deny an applicant if:

- the outstanding mortgage balance plus the amount of proposed improvements exceed the Central Appraisal districts appraised amount of the improvement, excluding land values.; or
- the outstanding mortgage balance exceeds the homeowner's equity in the home; or the homeowner has a history of late/missed mortgage payments; or
- the homeowner is not current on mortgage payments; or
- the home is in foreclosure.

D. Further Brazoria County may deny an applicant if the home is the subject of/to condemnation proceedings

E. The applicant must furnish evidence that they have sufficient income to insure the residence against fire; hazards included within the term “extended coverage”, windstorm, and any other hazards for which Lender requires insurance in an amount sufficient to cover the amount of HOME investment in the home. The above insurance will be required during the entire affordability period and must be effective from the date rehabilitation assistance is completed. The policy must list the County as a lien holder/loss payee/additional insured and provide the County with at least thirty (30) days’ notice of cancellation for any reason. Failure by the applicant/recipient to provide proof of coverage or any lapse of insurance coverage shall be grounds for recapture of the unforgiven balance of the loan.

F. If the property is located in a flood hazard area, flood insurance will be required to be in place at the time assistance is completed by the County. Flood insurance must be maintained during the entire affordability period. The policy must list the County as a lien holder/additional insured and provide the County with at least thirty (30) days’ notice of cancellation for any reason. Failure by the applicant/recipient to provide proof of coverage or any lapse of insurance coverage shall be grounds for recapture of the unforgiven balance of the loan.

IV. ELIGIBLE IMPROVEMENTS & EXPENSES

A. Program funds shall be used for those repairs and/or replacements which are necessary to bring the dwelling and property in compliance with the County’s Rehabilitation and Minimum Property Standards (RMPS) and applicable local codes and regulations. Property subject to condemnation/demolition will not be rehabilitated.

B. Rehabilitation funds may be used for general improvements that are "reasonable and customary" except as excluded herein. All improvements must be permanent in nature, and include the main structure. Improvements must be physically attached to the house and be permanent in nature (e.g., sheds or garages located separately from the house are ineligible).

C. Washing machines and dryers are not eligible items under this program. In addition, program funds may not be used for garage door openers, security systems, swimming pools, fences, television satellite dishes, hot tubs, or any other luxury item. Designation of what constitutes a luxury item shall be at the sole discretion of the Rehabilitation Specialists. Air conditioning and heating systems, water heaters, and kitchen ranges, ovens, and refrigerators are eligible to be replaced under the program. During reconstruction, **damage to landscaping, fencing, trees, shrubs, driveways may, can and, possibly will happen**. Removal of these items is recommended as Brazoria County

is not responsible for the replacement of any damage unless required by city code. Driveways will be reviewed on a case by case basis.

D. The use of lead-based paint is prohibited. Also, any housing units built before 1978 will be inspected for the presence of lead-based paint. In accordance with the regulations, the owner shall be provided with all applicable notifications and disclosures. The testing and abatement of lead-based paint is an eligible cost under this program.

E. All building permits, bonds, and other fees shall be obtained by the contractor at his/her expense and shall be included as part of the bid. The City and Brazoria County reserve the right to waive these permit fees to the extent feasible by law.

F. Garages, carports, and grass sodding are not generally eligible unless required by jurisdictional code set forth by the City where the home is located. Minimally the grant may cover grass sodding in the front yard only.

G. If the current home is in such condition that demolition is proposed, the existing home must be demolished. Homeowner cannot request the home be left standing for storage purposes.

V. PARTICIPANT APPROVAL AND RESPONSIBILITIES, & PROCUREMENT

A. After the applicants have received initial approval for program assistance, the Rehabilitation Specialist or designated Inspector shall conduct a property inspection of the applicant's property to determine the specific items to be acquired, repaired, or replaced in order to bring the structure to minimum property standards (RMPS). All work done must meet the County's RMPS and all applicable local building codes. This list of work items will constitute the work write-up and bid document for that structure. Work write-ups will only be required for the appropriate number of applicants to deplete the available funds. During the application/approval and after the rehabilitation process is complete, photographs will be taken by Program staff to document the existing structure and any improvements, or when applicable, any reconstruction.

B. Applicants will be given the opportunity to accompany the Rehabilitation Specialist/Inspector on the initial inspection in order to discuss the proposed work items. When the work write-up has been completed, the Rehabilitation Specialist shall discuss the scope of work with the applicant. If the applicant agrees with the scope of work, the applicant shall sign off on the acceptance of the work write-up which shall be utilized in the bidding process. The Rehabilitation Specialist shall not omit any work items that are necessary to bring the structure up to the County's RMPS as previously established herein. The work write-up will then become the bid document for rehabilitation projects.

C. After completing the work write-up for the applicants, the Rehabilitation Specialist shall then estimate the cost of the proposed work, including labor, material costs, and profit & overhead costs for each structure. Bids for such rehabilitation will be obtained. If the estimated cost exceeds $90,000, Program staff will determine the most cost effective or economically feasible method of correction up to and including converting the project to reconstruction in lieu of rehabilitation. At this time, the Rehab Specialist shall place each approved homeowner on the agenda for Commissioner Court approval.

D. Upon Commissioners Court approval and homeowner acceptance of the work write-up (hereinafter referred to bid document), the applicant may, to the maximum extent feasible, solicit three separate bids from a pre-approved list of contractors. The applicant may also elect to have Department staff assist in obtaining said requested bids. Homeowner shall select the Contractor he/she/they want.

Alternatively, BCCD may solicit bids through the Brazoria County Bonfire procurement portal in coordination with Brazoria County Purchasing. Brazoria County Purchasing shall evaluate all responsive bids and select the contractor in accordance with County procurements policies and applicable federal requirements. Program staff will ensure compliance with all program guidelines prior to award.

Whether homeowner solicits bids, or the contractor is procured by the County, the accepted/awarded bid must be within 10% of the initial cost estimate. If the bid exceeds $90,000, any non-RMPS items on the bid shall be negotiated with the Contractor to adjust applicable line-item costs accordingly or obtain another bid from another contractor. If it is determined that there were errors in the original cost estimate, appropriate adjustments shall be made to the cost estimate in order to effectively compare the bids to in-house estimates.

All Contractors must be approved by the County and accepted by the owner. The Contractor must meet all the contractor requirements as hereinafter established for this program.

E. If staff determines the property is not feasible to rehabilitate, a complete demolition and reconstruction is then considered, if funding is available. Reconstruction projects are bid out by the Brazoria County Purchasing Department, and the County will choose the builders that return an eligible bid. Size of the new home will be determined at 2 persons per bedroom regardless of age or gender. Brazoria County does not dictate how the family will utilize the bedrooms.

F. After an eligible bid has been received, the HOME rehabilitation specialist will determine the after-rehabilitation value of the property. Absent a formal appraisal, the valuation set by Brazoria County Appraisal District plus the cost of the rehabilitation will be used to determine that the after-rehab value does not exceed the 95% median sales price allowed as published by HUD annually. Additionally, the cost

of the rehab plus any mortgage or other liens against the property cannot exceed the after-rehab value of the property.

G. At the recommendation of the Program staff, the applicant is required to prepare a will, if one is not currently in place. This is solely to protect the homeowner in time of death, and to assist the Department to determine who will inherit the home. The Department reserves the right to, in the event of death, allow the heir to prove their low-income status. If qualified, the lien period and all requirements may be transferred to them. If they do not qualify, the recapture provisions will apply (See IX Subsidy Recapture, Section C).

VI. CONTRACTOR SELECTION

A. Contractor Qualifications

In order to be eligible to participate in the construction work financed under the program, contractors must be approved by the County and meet the following minimum requirements:

1. Contractors, or their subs, must not be a debarred, suspended, or ineligible contractor according to the U. S. General Services Administration's "List of Parties Excluded from Federal Procurement or Non-Procurement Programs". Program staff or the Purchasing Department shall obtain verification of contractor eligibility prior to executing any contract with the contractor at SAM.gov.

2. Each contractor shall, where applicable, carry worker's compensation insurance, automobile liability insurance, and unemployment insurance as required by the State of Texas. Additionally, the contractor must carry general liability in an amount not less than $1,000,000.00. This insurance must be applicable to construction work done in the County and must be in effect during the contracted period. Evidence of such insurance must be presented prior to the execution of the contract.

3. The contractor shall carry builder's risk coverage on each project in an amount to cover the cost of the dwelling in case of full reconstruction, or a lower amount for rehabilitation projects.

4. Acceptable work references shall be provided by new contractors and may be required of existing contractors. The contractor may be judged to be a non-responsible bidder if his/her past performance on other rehabilitation projects was marginal or not acceptable.

B. Preconstruction Conference and Contracting of Rehabilitation Work

1. The Department in coordination with the County Purchasing Department shall conduct a preconstruction conference with the contractor, the applicant, and the HOME specialist. The terms of the proposed construction contract will be explained along with the role of the contractor, County, and the applicant. Additionally, the HOME specialist will explain the inspection procedures, completion requirements, and payment procedures.

2. Following the preconstruction conference, a construction contract will be executed between the applicant and the contractor. The County Judge or his or her designee shall be named as Trustee.

3. Each construction contract executed with a contractor shall contain a start date and a completion date. It shall provide for liquidated damages in the amount of the unfinished line item, if the contractor fails to meet such completion date. If the line item(s) exceed $1,000, the contractor is subject to a reduction of the retainage of an amount equal to the currently assessed liquidated damages. Under no circumstances will the amount of any liquidated damages be given to the owner. All such funds shall be used to reduce the contract price to be paid to the contractor and if applicable, complete the necessary work. The excess funds will be used by the County to provide additional program assistance to other applicants.

VII. INSPECTIONS AND CONSTRUCTION PAYMENTS

A. The HOME specialist will assist the homeowner in ensuring that all contracted work is completed prior to payment and that such work was performed in the highest quality and workmanlike manner possible. A 3rd party windstorm inspector will be utilized in inspecting the home for Windstorm requirements, should rehab or reconstruction trigger such requirements. Roof, window, and door replacement are the “triggers” for windstorm inspection on rehabilitation. The HOME specialist/Inspector will conduct interim and in-progress inspections as necessary and a final inspection upon completion of all of the work, noting any deficiencies in a written report. If the home is located within any corporate city limits, the city inspection staff shall complete permit and final inspections according to city codes. Any work for which funds are requested, but in the opinion of the HOME specialist, is incomplete or is not quality work, shall be deleted from the request for payment. Items so deleted may be included on the next draw request if all applicable corrections have been made.

B. The contractor may apply for a partial payment upon completion of work and final payment upon full completion, subject to approval by the HOME specialist. The contractor will only be paid for work satisfactorily completed, but not for stored materials. Advancing funds to a contractor is prohibited. A ten percent (10%) retainage will be held from each partial and final contractor's payment.

C. Where applicable, electrical permits will be required for electrical work and electrical work will be inspected and approved by the applicable City's electrical inspector in accordance with the City's normal electrical inspection requirements. All electrical work must be performed under the supervision of a licensed electrician.

D. Where applicable, plumbing permits will be required for plumbing work and plumbing work will be inspected and approved by the City's plumbing inspector in accordance with the City's normal plumbing inspection requirements. All plumbing work must be performed under the supervision of a licensed plumber.

E. Where applicable, permits will be required for all heating and air conditioning work and heating and air conditioning work will be inspected and approved by the City's mechanical inspector in accordance with the City's normal inspection requirements. All heating and air conditioning work must be performed by a licensed mechanical contractor.

F. Where applicable, building permits will be required for building construction work. Where applicable, building construction work will be inspected and approved by the City's building inspector in accordance with the City's building inspection requirements and laws.

G. Where applicable, septic permits will be required for septic installation and work will be done by a licensed septic installer. All work will be inspected and approved by the Brazoria County Environmental Health Dept.'s Inspector in accordance with the County's/State's environmental requirements and laws.

H. In the event a change order is requested by the contractor, owner, or is deemed necessary by the HOME specialist, the HOME specialist shall review the change to determine feasibility. Then the HOME Specialist will prepare a written change order which must be executed by all parties (the homeowner, the contractor, and the County). However, in no event shall a change order or cumulative change orders be executed in an amount more than twenty-five percent (25%) of the original contract amount. Change orders above twenty-five percent (25%) of the original contract amount shall require approval of the Commissioners' Court.

I. Upon completion of the contracted rehabilitation work, the HOME specialist shall conduct a final inspection of the structure when notified to do so by the contractor. If the inspection reveals that corrective work is required on any improvements covered in the contract, the HOME specialist shall prepare a punch list for the contractor. After all work, including the punch list items, has been completed to the satisfaction of the homeowner and the HOME specialist, the homeowner shall sign a release accepting the work and authorizing payment to be made to the contractor. Homeowner may not unreasonably withhold their approval of payments or inspections if all required elements have met the RMPS minimum standard as determined by HOME Specialist. If HOME Specialist determines the project has met all required elements for acceptance, the project may be closed out and payment issued based on that determination alone.

If applicable, the HOME specialist will then obtain a fully executed Certificate of Construction Completion and the homeowner must show proof of insurance. The HOME specialist shall also take "after" pictures at this time. Additional photos may also be taken.

J. Once the HOME specialist receives insurance, Certificate of Construction Completion and all punch-list items have been completed, homeowner shall sign a Note and Deed of Trust securing the lien on the property.

K. When the final inspection determines that the rehabilitation work has been satisfactorily completed in full compliance with the contract and any properly executed change orders, the HOME specialist shall obtain from the contractor the following: (1) Contractor's Final Invoice form, (2) Contractor's Non-Kickback Certification form, (3) the General Warranty form, and (4) Affidavit of All Bills paid from all subs. After receipt of these items, the HOME specialist shall submit a draw request for the remaining funds, less the 10% retainage.

L. The HOME specialist must review and approve all requests for construction draws, both partial and final. When the funds are received they shall be disbursed to the contractor or other applicable parties or entities in accordance with the County's disbursement procedures.

VIII. CONTRACTOR WARRANTIES

All work performed by the rehabilitation contractor shall be guaranteed for a period of one (1) year against poor or faulty workmanship or materials. Roof replacement shall be guaranteed for a minimum of two (2) years for poor or faulty workmanship. Any foundation work shall have a minimum five (5) year warranty. The warranty does not cover normal wear and tear or damage caused by others. Such warranty shall be stipulated in the construction contract between the contractor and the homeowner. For any warranty issues, the homeowner should contact the contractor to correct defects or problems arising from his or her work under this contract. If the homeowner has difficulty in contacting the contractor, he or she may contact the HOME specialists and ask for assistance in getting any work covered by the warranty corrected.

Should the contractor fail to satisfactorily correct any defect that is/was the result of poor/faulty/defective workmanship and or materials, the homeowner or County may take any necessary legal recourse and the contractor shall be barred from performing further demolition, reconstruction, or rehabilitation work under the program. Should the contractor be currently involved in any rehabilitation or reconstruction work under this program and fails to correct any warranty problems on the current job or any previously completed job, no other payments shall be made to him or her until such problems have been corrected. A reasonable amount of time shall be given to correct the problem. Depending on the severity of the problem an immediate response may be required. Two weeks shall be considered reasonable to respond to the request for services under the

warranty. Only work that was completed under the initial rehabilitation contract and any approved and fully executed change order will be covered under any request for warranty work.

IX. SUBSIDY RECAPTURE

A. The HOME Program funds will be provided as no interest, deferred, forgivable loans for owner occupied rehabilitation assistance. This assistance will be secured by a lien filed against the property. This lien may be either a first mortgage or as a secondary or inferior lien to an existing first mortgage. The County's lien shall be no lower than a second lien position except as otherwise approved by the HOME specialist and in no case shall the County's lien be lower than a third lien position.

B. The County's lien will have a term of five (5) years if the amount of assistance is less than $15,000, ten (10) years if the amount of assistance is between $15,000-$40,000, and fifteen (15) years if assistance is more than $40,000. In the event of a reconstruction, the affordability period shall be twenty (20) years regardless the dollar amount of assistance. If at any time the homeowner fails to occupy the residence for 3 months or more without prior written consent from Brazoria County Community Development Dept, the homeowner may be deemed in default of the affordability period provisions stated herein, and resale/recapture provisions may be pursued. Determination of continuous or consecutive occupancy shall be at the full discretion of the HOME Program Staff.

C. If HOME funds are recaptured during the prescribed affordability period, the amount to be recaptured shall be based on the pro-rated portion of the assistance based on the length of time the homeowner(s) occupied the property. The amount to be forgiven shall be calculated on each full year the homeowner(s) occupied the property based on the date of completion of the rehabilitation work. For example, the rehabilitation work was completed on 2/15/00. The amount of assistance provided was $27,000, making the period of affordability ten (10) years. The homeowner sells the property on 3/11/06. The homeowner receives credit for occupying the home for a full 6 years. The loan is forgiven at the rate of 10% per year, so the amount to be forgiven is $16,200 ($2,700/yr. x 6 years). The amount to be recaptured from sale proceeds will be $10,800 ($27,000 - $16,200).

D. In the event an applicant wants to re-finance, refinancing will only be approved if the interest rate or payment terms are reduced and Brazoria County's lien remains in the same position. The applicant may not obtain any equity from the home during the lien period.

E. In instances of a County foreclosure or by other means, resale provisions may be used. Resale requirement must ensure if the housing does not continue to be the principal

residence of the homeowner for the affordability period; the housing may be made available for subsequent purchase to a buyer whose family qualifies as a low-income family and will use the property as its principal residence.

X. FILES AND RECORDS

The County's HOME Program shall maintain all files and records at the Community Development office on each applicant. Files shall be maintained until the lien is release and then a period of seven (7) years after.

XI. APPEAL PROCEDURE

Each applicant or participant shall have the right to appeal any decision of the County's HOME Rehabilitation Specialist or other program staff personnel to the County Judge; provided such appeal is made in writing within ten (10) days from when the decision has been rendered with a copy mailed to the Community Development Department. The date of the denial letter will be used to determine this timeframe. The applicant shall use the form provided in the denial letter or a document that substantially complies in providing all the information on the County's form. The County Judge shall issue a written ruling within fifteen (15) calendar days of receipt of the appeal and mail such ruling to the Applicant. Failure of the County Judge to issue a ruling within fifteen (15) calendar days shall not deem their ruling invalid nor extend any other additional rights to the applicant.

If the Applicant wishes to appeal the County Judge's decision, that appeal shall be filed in writing within ten (10) calendar days of the County Judge's decision to the Commissioner's Court with a copy to the Community Development Department. Applicant may use the same form and documents provided to the County Judge. A meeting shall be scheduled and held before a quorum of County Commissioner's within thirty (30) calendar days of receipt of Applicants appeal. Notice of such meeting date shall be mailed to the address specified by the applicant. The Commissioner's Court shall issue a ruling within five (5) calendar days of such meeting. Failure of the Commissioners Court to schedule and issue a ruling within thirty-five (35) calendar days shall not deem their ruling invalid nor extend any other additional rights to the applicant. Applicant may present live testimony at this meeting but such testimony is limited to the issues originally presented in the denial. Additionally, all testimony will be taken under oath and live witnesses will be subject to cross examination by any member of the Commissioner's Court, the HOME Specialist, or their designee. This administrative hearing is open to the public, but not a public hearing. The decision of the Commissioners shall be final.

County Judge's mailing address is 237 E. Locust, Room 401, Angleton, TX 77515
Comm. Development's mailing address is 1524 E. Mulberry, Suite 162, Angleton, 77515

XII. CITY AND COUNTY EMPLOYEES NOT TO BE HELD LIABLE

No member of the governing body nor any representative, official or employee of the County or any of the participating jurisdictions who exercise any functions or

responsibilities in connection with the administration and implementation of this program shall be held liable for the exercise thereof. This provision shall not exclude liability for any illegal acts.

XIII. CHANGES, WAIVERS, AND/OR CONFLICTS

A. The Commissioners' Court shall have the right to change, modify, waive, or revoke all or any part of these guidelines by a majority vote of the Court.

B. Commissioner's Court has the right to revoke any contract that it deems detrimental to the welfare of the applicant or his property. Violation of any of the HOME Program Rehabilitation guidelines, any laws of this state or country or any other state in the United States during any phase of the application or eligibility phase of the Program may result in the revocation of the contract and for recapture of the entire unforgiven balance of the loan or the entire funded amount.

C. No member of the governing body of the County and any other official, employee or agent of the County who exercises policy or decision-making functions or responsibilities in connection with the planning and implementation of this program shall be eligible for rehabilitation assistance.

XIV. OTHER

A. The headings in this document are for informational purposes only.

B. These guidelines shall be recorded in the official records of Brazoria County, Texas and shall be incorporated by reference as a part of the terms and conditions of any instrument recorded in such records securing the promissory note(s) executed by those applicants who are successful in securing financing pursuant to this program.

PASSED and **APPROVED** this _____ day of _____**, 2026** by the Commissioner's Court of Brazoria County, Texas.

BRAZORIA COUNTY REHABILITATION AND MINIMUM PROPERTY STANDARDS

HOME Investment Partnerships Program

Technical Specifications Incorporating 24 CFR § 92.251

I. PURPOSE/INTRODUCTION

The standards contained in this document establish the Brazoria County HOME Minimum Property Standards, Windstorm Compliance, and Related Requirements for all housing units rehabilitated and/or reconstructed using HOME Investment Partnerships Program Funding assistance funded through the Brazoria County Community Development (BCCD) Department. All HOME-assisted housing shall comply with 24 C.F.R. § 92.251(b) (Property Standards-Rehabilitation Projects).

The standards have been designed to include and expand on the requirements of the U.S. Department of Housing and Urban Development's (HUD) Section 8 Housing Quality Standards (HQS), or any subsequently adopted standard, and meet the requirement to establish minimum property standards under the HOME Investment Partnerships Program. The standards in this document apply to any housing projects that receive funding through the HOME Program, the Community Development Block Grant Program, or other BCCD funds made available for the purpose of rehabilitating or constructing housing. Many of the requirements and standards of this document exceed the requirements of the HUD Section 8 HQS.

The intent of these requirements is to establish minimum standards and criteria for the health and safety of the home's occupants and to repair/renovate/construct quality housing units. All housing units that receive federal assistance through BCCD may be inspected prior to construction, and upon completion of construction depending on the type of activity, for compliance with these requirements. A year-end warranty inspection may also be carried out on units that undergo housing rehabilitation and repair services.

Additional requirements:

The Brazoria County Minimum Property Standards require compliance with:

- All units built before 1978 are required to comply with the lead-based paint regulations as described in 24 CFR part 35. Units built before 1978 shall be tested, if visual cracking, scaling, peeling, chipping, or loose paint is discovered during the inspection, or presumption of lead-based paint will be made and addressed accordingly.

- Other Governing entities such as a Homeowner's Association, Local and Federal regulations or ordinances pertaining to the zoning, traffic, drainage, floodplains and fire must also be observed.
- ADA Standards for Accessible Design found at 28 CFR Parts 35 and 36.
- Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination against the handicapped in any federally assisted program. Single family units to be constructed will be made accessible as needed upon request of a prospective buyer if the nature of the disability of an expected occupant so requires in accordance with Section 504 requirements of 24 C.F.R. §8.29.

Reader Advisory

Readers of this document are advised that this document alone is not detailed enough to describe all codes and standards which apply to the housing activities identified here. It is advised that contractors carrying out federally funded housing rehabilitation projects have copies of the various codes and standards referenced in this document and a working knowledge of how to meet them.

II. HOME PROGRAM REQUIREMENTS

(a) New construction.

Housing that is newly constructed with HOME funds must meet all applicable State and local building codes, ordinances, and zoning requirements. In the absence of a local code, housing must meet one of the nationally recognized model building codes. Newly constructed housing must meet the International Residential Code (IRC), the International Energy Conservation Code (IECC), and accessibility requirements under 24 C.F.R. Part 8 and the Fair Housing Act (42 U.S.C. 3601 et seq.).

(b) Rehabilitation including Reconstruction

Housing that is rehabilitated with HOME funds must meet all applicable State and local codes and ordinances. The participating jurisdiction must establish written rehabilitation standards describing the condition the housing must meet upon completion. All health and safety deficiencies must be corrected.

Rehabilitation standards. The participating jurisdiction must establish rehabilitation standards for all HOME-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The participating jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The rehabilitation standards must address each

of the following:

(i) Health and safety. The participating jurisdiction's standards must identify life-threatening deficiencies that must be addressed immediately if the housing is occupied.

(ii) Major systems. Major systems are: structural support; roofing; cladding and weatherproofing (e.g., windows, doors, siding, gutters); plumbing; electrical; and heating, ventilation, and air conditioning. For rental housing, the participating jurisdiction must estimate the remaining useful life of these systems. For multifamily housing projects of 26 units or more, a capital needs assessment is required. Replacement reserves must be established if remaining useful life is less than affordability period. For homeownership housing, major systems must have at least 5 years of remaining useful life or be replaced.

(iii) Lead-based paint. Must comply with 24 CFR Part 35.

(iv) Accessibility. Must comply with 24 CFR Part 8 (Section 504), ADA (28 CFR Parts 35 & 36), and Fair Housing Act (42 U.S.C. 3601 et seq).

(vi) Disaster mitigation. Housing must be improved to mitigate future disaster impact in accordance with State and local codes and HUD requirements.

(vii) State and local codes. Must meet all applicable codes or the International Existing Building Code.

(viii) HUD housing standards. Upon completion, projects must be decent, safe, sanitary, and in good repair per 24 CFR 5.703, except carbon monoxide provisions at 5.703(b)(2) and (d)(6).

(ix) Capital Needs Assessments. Required for multifamily rental housing projects of 26 or more units.

(x) Broadband infrastructure. Required for substantial rehabilitation of buildings with more than 4 rental units unless documented infeasible or undue burden.

(xi) Carbon monoxide and smoke detection. Carbon monoxide alarms required. Hardwired smoke alarms required on each level, near sleeping areas, basements, and common areas. Exceptions allowed only with written determination.

(xii) Green building standards. Required if exceeding per-unit subsidy limits under

24 CFR §92.250(c).

(c) Reconstruction. Housing that is reconstructed with HOME funds must meet the standards applicable to new construction under 24 CFR § 92.251(a).

(d) Ongoing property standards. Housing assisted with HOME funds must be maintained in compliance with the property standards in effect at the time of project completion throughout the affordability period.

(g) Floodplain requirements. Projects located within a floodplain must comply with the floodplain management requirements at 24 C.F.R. Part 55.

III. TECHNICAL REQUIREMENTS FOR CONTRACTORS ON HOME ASSISTED REHABILITATION AND RECONSTRUCTION PROJECTS

In submitting bids, contractors must provide for a complete turn-key product including labor, materials, permits, inspections, grading, clean-up, debris removal, and warranty documentation. In addition to meeting the minimum property requirements under Section IV in these standards, scope of work must provide and be consistent with the below requirements:

Energy Standards:
- 2021 IECC compliance
- ResCheck certification
- Air duct testing
- Exterior light sensing fixtures
- Increased R-value insulation

Windstorm Requirements:
- Compliance with Texas Windstorm Insurance Association (TWIA) standards
- Hurricane clips and approved fasteners
- Engineering inspections
- WPI-8 Certificate of Compliance required

Accessibility:
- Section 504 compliance
- 24 CFR Part 8
- Grab bars installed per specification

- Contractors must build according to applicable local building(s), plumbing, electrical, and mechanical codes and ordinances; including air duct testing, exterior light sensing fixtures, increased R-value insulation, and ResCheck compliance.
- Contractors are responsible for all construction-related utilities. **Contractor shall not complete the home and leave an outstanding bill with the homeowner.**
- Contractors give color choices during pre-construction meetings from their standard color choices. Owner's choice shall include countertops; flooring; ceiling fan, doorknob, and faucet colors; roof color; interior/exterior paint choices-neutral colors (white on trim and ceilings); and color of cabinets, if applicable. All additional work or requests will be discussed at pre-construction and Brazoria County will determine whether or not to allow the choice or request. Screen doors, thumb-turn deadbolts, and window screens are required.
- Flooring will be ceramic plank tile, unless otherwise instructed. Color will be homeowner's choice, according to contractor selection at the Pre-Construction Meeting.
- All warranty paperwork and instructions for all appliances, HVAC, water well, septic system, etc. will be submitted to homeowner upon final inspection.
- There **MUST** be access to the meter(s) when homes are elevated.
- Stairs are required on all newly constructed elevated homes. Ramps will be on a case-by-case basis and will be stated on the "Invitation to Bid" document. Stair railings and ramp railings may be painted, at owner's discretion.
- Termite pre-treatment required on all new construction.
- All ADA bathrooms must have grab bars installed next to toilets.
    - a 24-inch vertical grab bar must be installed in the wall containing the controls. A 36-inch horizontal grab bar will be installed to the back wall and must be near the shower seat, if one is installed.
- Bathtubs will be white 30x60 Topaz Fiberglass Bathtub with either a right or left drain. Bathtub surround shall be Mustee 60in-W x 59in-H x 30in-L 3-piece White Fiberglass/Plastic Composite. Contractor must submit a comparable approval.
- Newly constructed homes, within any Brazoria County City Limit Jurisdiction, are required to have all utilities capped prior to demolition. **Responsibility lays on the contractor awarded the project.**
- On any project concerning water wells, the contractor awarded the project will be responsible for providing Brazoria County with a Well Log for newly

installed wells and a Plugging Report for the old wells.

- The cost of tree removals **MUST** be included in the Construction bid and not the Demo Bid.
- Windstorm compliance required in accordance with Texas Department of Insurance standards. WPI-8 certification required for windstorm completion. All homes **MUST** be built to Windstorm Requirements. The Brazoria County procured engineer will be the windstorm inspector on these projects. Bidders must complete the home in accordance with Texas Department of Insurance (TDI's) Guidelines. Hurricane clips and fasteners are to be used in accordance with the inspection procedures as per the windstorm designs. There will be no deviations from the windstorm guidelines. All questions regarding the windstorm requirements can be directed to Brazoria County procured engineer. Contractors shall furnish labor, equipment, building permits, final grading, and subcontractors to complete the reconstruction of the home. Contractor is responsible for coordinating with the Windstorm Inspector for timing of required inspections. Any inspection that is not completed or covered prior to inspection will be corrected at the expense of the contractor. Failure of the Contractor to complete the job without Homeowner/County obtaining a WPI_8 will result in the contractor removing the items and correcting any deficiencies at the Contractor's expense.
- In addition, the contractor must ensure that employees and applicants for employment are not discriminated against because of race, color, religion, sex, age, handicap, or national origin.

IV. MINIMUM ACCEPTABLE STANDARDS – REHABILITATION AND RECONSTRUCTION OF SINGLE-FAMILY OWNER-OCCUPIED HOUSING

a. Applicability of Standards

This document consists of standards which must be met for rehabilitating a single-family home. It is applicable to substantial rehabilitation and reconstruction. The standards are performance standards--for example, specifying that units must be habitable and in functional condition with maximum life expectancy. The performance standards are similar to codes governing the quality of new construction of housing.

b. MINIMUM STANDARDS FOR BASIC EQUIPMENT AND FACILITIES

1. Kitchens

1.1. In rental properties: If tenants are required to furnish their own appliances, the landlord shall furnish sufficient space and all required electrical/gas hookups, properly installed, to facilitate the user of said appliances.

1.1.1. If appliances are provided, the appliances shall meet or exceed the specification contained in 1.3 below

1.2. In properties being acquired for homeownership: If the purchasers are required to furnish their own appliances, there shall be sufficient space and all required electrical/gas hookups, properly installed to facilitate the use of said appliances.

1.2.1. If appliances are provided, the appliances shall meet or exceed the specification contained in 1.3 below.

1.3. Every dwelling unit, except for Single Room Occupancy (SRO) shall have a separate kitchen room or kitchenette equipped with the following:

1.3.1. **Kitchen Sink** – It shall contain an approved kitchen sink, properly connected to both hot and cold running water lines, under pressure, and maintained in working order. Plumbing to sink must include a "P" Trap and water supply cut-off valves.

1.3.2. **Stove** - It shall contain a stove (gas or electric), properly connected to the source of power, maintained in working order, and capable of supplying the service for which it is intended. A gas shut-off valve shall be required on all gas stoves.

1.3.3. **Refrigerator** – It shall contain a refrigerator, properly connected to the source of power, maintained in working order, and capable of supplying the service for which it is intended. If the refrigerator is not provided by owner/seller, then the purchaser or tenant must supply a refrigerator.

1.3.4. **Food Storage and Preparation Area**. All kitchens shall have a minimum enclosed storage area of 8 square feet in the form of cabinets and/or pantry type storage. Each kitchen shall have a minimum of 4 square feet of counter area.

1.3.5. In cases of rehabilitation/reconstruction, ranges and refrigerators may be replaced if, in the opinion of the County's construction inspector, the existing appliances constitute an incipient violation.

1.4. A Single Room Occupancy (SRO) unit shall have:

1.4.1. All of the appliances listed in 1.3 above. The appliances may be a single combination appliance, or different appliances, and may be located within the living space.

2. Bathrooms

2.1. Every dwelling unit, except as otherwise permitted for rooming houses, shall contain a bathroom equipped with a toilet, bathtub and a lavatory. Potable water supply piping, water discharge outlets, backflow prevention devices or similar equipment shall not be so located as to make possible their submergence in any contaminated or polluted liquid or substance.

2.2. Every toilet and every bath shall be contained in a room or within separate rooms which affords privacy to a person within said room or rooms.

2.2.1. Toilets and bathrooms shall have doors with a privacy-type lock and such doors, lock and hardware shall be operable and maintained in working order.

2.3. Every bathroom shall be equipped with:

2.3.1. **A toilet** which is properly connected to cold running water, under pressure, and properly maintained in working order.

2.3.2. A properly installed **sink basin**. All sink basins shall be properly connected to both hot and cold running water, under pressure, and shall be properly maintained in working order. Plumbing to sink must include a "P" trap and water supply cut-off valves.

2.3.3. **A shower or bathtub**. All showers or bathtubs shall be properly connected to both hot and cold running water, under pressure, and shall be properly maintained in working order.

2.3.3.1. Said bathtub and/or shower may be in the same room as the toilet and lavatory basin or said bathtub and/or shower may be in a separate room.

2.3.4. In all cases, these facilities shall be properly connected to both hot and cold running water lines, under pressure, and shall be maintained in working order.

2.4. In rooming house type structures, at least 1 bathtub and/or shower, one toilet, and one sink basin, properly connected and maintained (as set forth in 2.3 above), shall be supplied for each eight (8) persons or fraction thereof.

2.4.1. Members of the operator's family whenever they share the use of said facilities shall be included in the eight (8) persons.

2.4.2. Every communal shall be located within a room or rooms accessible to the occupants of each dwelling unit sharing such facilities, without going through a dwelling unit of another occupant and without going outside of the dwelling.

2.4.3. In rooming houses, said room or rooms shall be located on the same floor as the dwelling unit.

2.4.4. Flush urinals may be substituted for no more than 25% of the required toilets if, and only if, the rooming house rents to exclusively male tenants.

3. Hot Water Storage

3.1. Every dwelling shall have supplied water-heating facilities which are properly installed; are maintained in working condition and free of leaks; are properly connected to any required hot water lines; and, are capable of heating water to be drawn for every bath as well as general usage.

3.1.1. No water heaters shall be allowed in bathrooms or closets.

3.1.2. All water heaters shall be properly vented and sealed and shall be equipped with a pressure relief valve and drip leg.

3.1.3. A gas shut-off valve is required for all gas and butane water heaters.

3.2. Hot water storage associated with water heating facilities shall be not less than the following minimum capacities:

3.2.1. Efficiency and One (1) Bedroom Units	30 gallons
3.2.2. Two (2) and Three (3) Bedroom Units	40 gallons
3.2.3. Four (4) or more Bedroom Units	50 gallons

3.2.4. For rooming houses and other non-unit specific facilities:

3.2.4.1. Ten (10) gallons of water heater capacity for each person.

3.2.5. The applicable local city building inspection department may adjust the required capacities upwards or downwards based on the type and recovery time of the water heater being installed.

4. Connection to Water and Sewer/Septic Systems

4.1. Every kitchen sink, toilet, lavatory basin and bathtub/shower, shall be maintained in working condition and be properly connected to an approved water and sewer or septic system and maintained in working condition.

5. General Plumbing

5.1. Every supplied plumbing fixture and water and waste pipe shall be properly installed in accordance with the plumbing code of the County or the applicable city and maintained in safe, sanitary working condition, free from leaks, defects, and obstructions.

6. Doors

6.1. Every passable door shall be not less than 2'8" in width and not less than 6'6" in height, except where larger doors and doorways are required to accommodate handicapped access. In existing structures, if replacement to meet these requirements would be cost-prohibitive, said requirements may be waived, in writing, by the local building inspection department.

6.2. Every exterior door shall be weathertight and rodent-proof, and be kept in a state of good maintenance and repair. All exterior doors must have weather-stripping.

6.3. All exterior doors to the outside or to a common public hall shall be solid core and be equipped with exterior type lockset. Deadbolt lock-sets shall not be of the double-keyed type.

6.4. For the protection against mosquitoes and other insects, every exterior door must have either a storm door or screen door, and said door shall be equipped with a self-closing device.

7. Floor and Floor Covering

7.1. General

7.1.1. All floors shall be level.

7.1.2. All floors shall have coverings except floor of rooms that are not inhabited.

7.1.3. Floor coverings shall be in good condition, properly adhered and sealed, and clean and safe for children.
7.1.4. Concrete floors, uncovered, are expressly prohibited.
7.1.5. Bathroom and kitchen floors must be tile, vinyl or linoleum.
7.1.6. The junctions between floor coverings must be level where appropriate.

7.2. Carpet
7.2.1. Indoor/outdoor carpet is expressly prohibited.
7.2.2. Carpet shall be clean, in good repair, and shall be free from odors.

7.3. Tile, Vinyl, and linoleum
7.3.1. Asbestos tile is expressly prohibited.
7.3.2. All tile, vinyl and linoleum shall be in good repair, free of cracks, and properly adhered and sealed.

7.4. Wood and Wood laminate
7.4.1. All wood and wood laminate floors shall be in good repair, free of cracked and broken boards and properly adhered and sealed.
7.4.2. Exposed nails are expressly prohibited.

8. Exits
8.1.1. Every exit from every dwelling and/or dwelling unit shall comply with the following requirements:
8.1.2. Every dwelling unit shall have two (2) independent, unobstructed means of egress;
8.1.3. Shall be unobstructed at all times;
8.1.4. Shall be kept in a good state of maintenance and repair;
8.1.5. All multiple dwellings, 1 and 2 family residences exempted, shall have a second exit stairway or approved fire escape available to all occupants from the second floor and above all such structures;

9. Stairways, Balconies and Handrails
9.1.1. Every interior and exterior stairway, every porch and every appurtenance thereto shall be so constructed as to be safe to use and capable of supporting the load that normal use may cause to be placed thereon; and, shall be kept in sound condition and in a state of good maintenance and repair.
9.1.2. All stairs and steps shall have a rise height of not more than 8" and a tread width of not less than 9".
9.1.3. This requirement may be waived on the local level if in an existing structure it would be impossible or cost-prohibitive to meet this requirement. In such cases, new stairs can be installed which have the same rise and run as the old.

9.2. Handrails
9.2.1. All stairways and steps of two (2) or more risers shall have at least one (1) handrail;

9.2.2. All stairways and steps which are 5 feet or more in width, or, which are open on both sides, shall have a handrail on each side;

9.2.3. All handrails shall be not less than 30" vertically above the nose of the stair treads and not less than 36" above the stairway platform;

9.2.4. The distance between balusters on all handrails shall prohibit a four (4") inch solid sphere from passing between any two (2) balusters.

9.3. All balconies and platforms which are 30" or more above grade shall have a protective railing not less than 36" in height above the balcony or platform level;

10. Foundations, Exterior Walls, Floors, Roofs, Soffits and Fascia

10.1.1. Every foundation, exterior wall, roof, soffits, fascia, and all component parts shall be weathertight, watertight, rodent proof, and insect proof, and shall be kept in a state of good maintenance and repair. No rotted and damaged wood shall be present.

10.1.2. All exterior surface material shall be protected from weather and the elements by lead-free paint or other protective coating, i.e., stain. The exception to painting shall be all types of exterior materials acceptable to weathering without deterioration, i.e., siding. All siding material shall be kept in a state of good maintenance and repair. All decayed or rotted wood shall be replaced.

10.1.3. All Roof structural members shall not have any serious leaning, bulging, sagging, or other damaged sections which could negatively affect the integrity of the roof. If the roof shingles appear to be well worn or have 5 years or less expected life remaining, they shall be replaced.

10.1.4. No new roofing shall be placed over an existing roof. The existing roof shall be stripped down to the decking and removed. The installation of a new roof over no more than one (1) layer may be allowed only upon review and approval, in writing, by the County's inspector.

10.1.5. All rainwater shall be so drained and conveyed from every roof so as not to cause damage to walls, ceiling, or floors of any habitable room or any other type of room therein. All rainwater drainage devices, such as gutters and downspouts, shall be kept in a state of good maintenance and repair. Ground areas around building shall be sloped away from the foundation walls to eliminate low areas where standing water may collect. When gutters and downspouts are used, splash blocks shall be installed or repaired to divert water away from foundations.

11. Maintenance, Sanitation and Grading of Premises

11.1.1. All areas and all parts of the premises upon which any dwelling or dwelling units are located, and all areas adjacent thereto and a part of the premises, shall be maintained and kept in a clean and sanitary condition. This shall include, but not be limited to, the cutting of grass/weeds; removal of dead trees and brush; removal of abandoned and junked automobiles; automobile bodies, chassis and parts, trailer; removal of inoperable machines

and appliances; lumber piles and building materials not being used in actual construction; tin cans, broken glass; broken furniture, boxes, crates and other debris; rubbish, junk, and garbage.

11.1.2. Every premises shall be graded and maintained so no stagnant water will accumulate or stand on the premises, or within or around any building or structure located on the premises. Ground areas around buildings shall be sloped away from walls to eliminate low areas where standing water may collect.

c. MINIMUM STANDARDS FOR LIGHT AND VENTILATION

12. Required Window Area

12.1.1. Every habitable room, provided such rooms are adequately lighted, shall have at least one (1) window which must meet fire code for opening size & height of sill from floor. The minimum total window area, measured between stops, for every habitable room shall be as follows:

12.1.2. One twelfth (1/12) of the floor area if two (2) or more separate windows exist, or;

12.1.3. One tenth (1/10) of the floor area if only one (1) window exists;

12.1.4. A minimum of twelve (12) square feet of window area is required in habitable rooms other than kitchens and bathrooms;

12.1.5. A kitchen or bathroom may pass without a window area, provided, there is a mechanical means of ventilation which is maintained in working order.

12.1.6. Whenever the only window in a room is a skylight type window at the top of the room, the total window area of such skylight shall be equal to at least fifteen (15%) percent of the total floor area of such room.

12.1.7. Skylight type windows, if less than fifteen (15%) percent of the total floor area, shall be increased to fifteen (15%) percent of the total floor area unless another window is to be installed which will provide adequate light and ventilation.

13. Window Operation

13.1.1. Every window shall be substantially weathertight and rodent-proof, and be kept in a state of good maintenance and repair.

13.1.2. Every window with glass panes shall not have any cracked or broken glass, and all panes shall be secured with an adequate amount of putty. All cracked, broken, or missing putty shall be removed and the panes shall be re-glazed.

13.1.3. Every window sash shall be in good condition and shall fit tightly within its frame.

13.1.4. Every window, other than a fixed window, shall be capable of being easily opened and shall be held in position by window hardware, not broom handles, sticks, or other such items. Hardware shall be replaced on all windows that do not hold their position when opened.

13.1.5. Every window accessible from the ground level shall be lockable.

14. Adequate Ventilation Required

14.1.1. Every habitable room shall have at least one (1) window or skylight which can easily be opened, or other such device as will adequately ventilate the room.

14.1.2. The total operable window area, in every habitable room, shall be equal to at least 50% of the minimum window area size or minimum skylight type window size as required above, except where there is supplied some other device affording adequate ventilation.

14.1.3. Light and Ventilation Requirements for Bathrooms, Toilet Rooms, and Kitchens.

14.1.3.1. Every bathroom, toilet room, kitchen, and other similar rooms (i.e. laundry room) shall have a window area of not less than 4 square feet.

14.1.3.2. Every bathroom, toilet room, and kitchen shall comply with the light and ventilation requirements for habitable rooms contained above, except that no window shall be required for adequately ventilated bathrooms, toilet rooms or kitchens equipped with a ventilation system installed in accordance with the current building code.

14.1.4. Screens are required to prevent the entrance of flies, mosquitoes or other insects.

14.1.4.1. Every window which is used for or is intended to be used for ventilation shall be supplied with screens covering the entire window area. Half screens on windows may be allowed, provided, they are properly installed and are bug and insect tight.

14.1.4.2. The material used for all such screens shall be not less than 16 mesh per inch and shall be properly installed, maintained and free from tears, holes, etc.

14.1.4.3. Windows with window type air conditioning units are not required to have window screens.

d. MINIMUM ELECTRICAL STANDARDS

15. Smoke Detectors

15.1.1. All residential structures shall have U.L. approved "hard wired" smoke detectors or battery operated smoke detectors, properly installed and located adjacent to the kitchen and all sleeping areas & hallways adjacent to sleeping areas.

16. Electrical Outlets and Service Required

16.1.1. The minimum electrical service for each dwelling and/or dwelling unit shall be 150 amps, (in one bedroom unit, 100 amps is acceptable) or as adjusted and approved, in writing, by the Chief Electrical Inspector of the City.

16.1.2. All electric panel boxes shall be properly labeled.

16.1.3. No hazardous wiring or fixtures shall be present.

16.1.4. Knob and tube wiring shall not be used.

16.2. Every habitable room within such dwelling shall contain, at a minimum, four (4) separate and remote wall type electric convenience outlets.

16.2.1. Habitable rooms over 120 square feet shall contain, at a minimum, five (5) separate and remote wall type electric convenience outlets.

16.2.2. All newly installed outlets shall be of the grounded type.

16.2.3. Temporary wiring or extension cords shall not be used as permanent wiring.

16.3. Every habitable room and every hallway shall have at least one (1) ceiling or wall type electric light fixture, controlled by a wall switch, or a wall type grounded electric convenience outlet controlled by a remote switch.

16.3.1. A wall switch shall control all wall and/or ceiling type lighting fixtures, except that porcelain type fixtures such as those used in attics may be controlled with a proper pull chain.

16.3.2. All old pendant type lighting fixtures shall be removed and replaced with properly installed non-pendant type fixtures.

16.4. All heavy-duty appliances, i.e., window air conditioners, freezers, refrigerators, electric stoves, washers, electric dryers, microwaves, etc., shall be supplied with their own proper outlet(s) on separate circuits, as applicable.

16.4.1. If a unit does not have a central air-conditioning system and central air will not be installed, at a minimum a properly grounded outlet shall be installed under one (1) window in bedroom and living room or den to allow the occupant(s) to install window air conditioning units.

16.5. Every toilet room, bathroom, laundry, furnace room, and hallway shall contain at least one (1) supplied ceiling or wall type electric light fixture, controlled by a wall switch, and at least one (1) wall type grounded electric convenience outlet.

16.5.1. Wall type convenience outlets used in bathrooms and kitchens shall be the GFCI type.

16.6. Every kitchen shall be wired in accordance with the following minimum standards:

16.6.1. Receptacle convenience outlets installed above countertops shall be of the GFCI type.

16.6.2. No receptacle convenience outlets shall be installed within twelve (12") inches of any sink basin.

16.7. Receptacle convenience outlets installed on the exterior of the structure or on open porches, breezeways, garages, utility rooms, etc. shall be of the GFCI type.

16.7.1. All electric lighting fixtures installed on the exterior shall be of the type approved for exterior use.

16.8. All broken and/or missing switch plates and/or receptacle plates shall be replaced.

16.9. Public Halls and Stairways

16.9.1. Public halls and stairways, in every dwelling containing two (2) to four (4) dwelling units, shall be provided with convenient wall-mounted light switches controlling an adequate lighting system that will provide at least the equivalent of two (2) foot candles of illumination throughout.

16.9.1.1. An emergency circuit is not required for this lighting.

16.9.2. Public hall and stairways in every dwelling containing five (5) or more dwelling units shall be lighted at all times with an artificial lighting system. Said systems shall provide at least the equivalent of two (2) foot candles of illumination on all parts thereof at all times by means of properly located electric light fixtures.

16.9.2.1. Such artificial lighting may be omitted from sunrise to sunset where an adequate amount of natural light is provided.

16.9.3. The required intensity of illumination (two (2) foot candles) shall apply to both natural and artificial lighting.

16.10. All outlets and fixtures shall be properly installed, shall be maintained in working condition, and shall be connected to the source of electric power in a proper manner and shall be in accordance with the electrical code of the city and/or the N.E.C., as applicable.

e. HEAT AND AIR CONDITIONING STANDARDS

17. Heat Facilities

17.1.1. Every owner or operator of any dwelling who rents, leases, or lets for human habitation, any dwelling unit contained within such dwelling, on terms either expressed or implied, is required to supply or furnish heat to the occupants there of, shall maintain therein a minimum temperature of 70 degrees F. (21 degrees C.) at a distance 3 feet above the floor at all times when the outdoor temperature is at or below 0 degrees F.

17.1.2. All heating facilities shall be properly installed, be maintained in working condition and be capable of adequately heating all habitable rooms, bathrooms, and toilet rooms, contained therein, or intended for use of by the occupants thereof, to a temperature of at least 70 degrees F. (21 degrees C.) at a distance 3 feet above the floor when the outside temperature is at or below 0 degrees F.

17.2. Every supplied central heating system shall comply with all of the following requirements:

17.2.1. The central heating unit shall be safe and in good working condition:

17.2.2. Every heat duct, steam pipe, and hot water pipe shall be free of leaks and shall function so that an adequate amount of heat is delivered where intended;

17.2.3. Every seal between any of the sections of a hot air furnace shall be air-tight so noxious gases and fumes will not escape into the heat ducts;

17.2.4. If there is no existing flue liner, a double-walled metalbestos liner shall be installed. The liner shall meet or exceed the requirements of the local building code and shall be installed according to it.

17.2.5. All fuel burning heating systems shall be inspected by a qualified furnace inspector to determine if the unit is safe, free from carbon-monoxide leakage, and capable of supplying heat as required above.

17.2.6. Every central heating unit, space heater, water heater, and cooking appliance shall be located and installed in such a manner so as to afford protection against involvement of egress facilities or egress routes in the event of uncontrolled fires in the structure(s);

17.2.7. Every fuel burning heating unit or water heater shall be effectively vented in a safe manner to a chimney or duct leading to the exterior of the building. The chimney duct and vents shall be of such a design as to assure proper draft, shall be adequately supported and shall be kept clean and in a state of maintenance and repair;

17.2.8. No fuel-burning furnace shall be located in any sleeping room or bathroom unless provided with adequate ducting for air supply from the exterior, and, the combustion chamber for such heating unit shall be sealed from the room in an airtight manner. Gas water heaters are <u>prohibited</u> in bathrooms, sleeping rooms, and closets;

17.2.9. Every steam or hot water boiler and every water heater shall be protected against overheating by appropriate temperature and pressure limit controls;

17.2.10. Every gaseous or liquid fuel burning heating unit and water heater shall be equipped with electronic ignition or with a pilot light and an automatic control to interrupt the flow of fuel to the unit in the event of failure of the ignition device. All such heating units with plenum shall have a limit control to prevent overheating.

17.3. Each dwelling and/or dwelling unit shall be supplied with its own heating system.

17.4. Any dwelling and/or dwelling unit having as its **<u>only</u>** source of heat, space heaters or floor furnaces shall be changed to AGS approved heaters or central heat.

17.5. All mechanical work shall be inspected and approved by Brazoria County local mechanical inspector and/or the building inspection department or by a person knowledgeable in mechanical/heating systems.

18. Air Conditioning Facilities

18.1. Every owner or operator of any dwelling shall be required to provide air conditioning, or to provide electrical outlets separately wired under windows for window air conditioners, if and only if:

18.1.1. The number of calendar days of local weather where the daily temperature exceeds 90 degrees F, is greater than ninety (90) days a year on average.

18.2. Every owner or operator of any dwelling who rents, leases, or lets for human habitation, any dwelling unit contained within such dwelling, on terms either expressed or implied, to supply or furnish air conditioning to the occupants there of, shall maintain therein a maximum temperature of 70 degrees F. (21 degrees C.) at a distance 3 feet above the floor at all times when the outdoor temperature is at or above 90 degrees F.

18.3. All air conditioning facilities shall be properly installed, be maintained in working condition and be capable of adequately cooling all habitable rooms, bathrooms, and toilet rooms, contained therein, or intended for use of by the occupants thereof, to a temperature 70 degrees F. (21 degrees C.) at a distance 3 feet above the floor when the outside temperature is at or above 90 degrees F.

18.4. Every supplied air conditioning system shall comply with all of the following requirements:

18.4.1. The air conditioning unit shall be safe and in good working condition.

18.5. All mechanical work shall be inspected and approved by Brazoria County local mechanical inspector and/or the building inspection department or by a person knowledgeable in mechanical/heating systems.

19. ENERGY CONSERVATION – All structures shall comply with energy conservation measures to the maximum extent feasible. These measures include, but are not limited to:

19.1. Installation of insulation or the installation of additional insulation, especially in the attic/ceiling areas: The recommended level for ceiling insulation is to an R-30, wherever possible;

19.2. Weather-stripping

19.3. Caulking

19.4. Replacement of ineffective or inefficient heating/cooling systems.

19.5. Replacement of single pane window units with thermal units or, the installation of combination storm windows if the single window units will not be replaced.

20. The Minimum Acceptable Property Standards were:

20.1. Updated on March 1, 2026, based on the applicable state and local codes.

20.2. Adopted by the Commissioner's Court of Brazoria County on May 12, 2026.

20.3. And shall be reviewed every five (5) years.

21. This Minimum Acceptable Property Standards shall be included by reference in the following documents:

21.1. All Solicitations to Bid, Request for Proposals, or Requests for Qualifications involving HOME program dollars;

21.2. All program manuals for programs that utilize HOME dollars.

21.3. All applications to receive funds that include HOME dollars as a funding or financing source.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.17. **5/26/2026**

Amendment to Interlocal Agreement with the Village of Surfside Beach

Approve Amendment to the Interlocal Agreement pertaining to the Hurricane Harvey Disaster Recovery program through the General Land Office Contract #20-065-118-C388 between Brazoria County and the Village of Surfside Beach.

Further, that the County Judge is authorized to execute the Amendment after final review of the District Attorney's Office - Civil Division.

Amendment No. 1

For INTERLOCAL COOPERATION AGREEMENT
Related to GLO State Contract Number 20-065-118-C388

THIS AMENDMENT, MADE THIS 15 OF MAY 2026 BY AND BETWEEN VILLAGE OF SURFSIDE BEACH, hereinafter referred to as the City, and BRAOZIA COUNTY, hereinafter referred to as the County.

In summary, this amendment is designed to include the following additional items under Section III OBLIGATIONS OF THE CITY.

Description of Amendment:

1) This amendment replaces Section III OBLIGATIONS OF THE CITY as follows:

3. Permit unrestricted access by the County, and its selected engineering, and administrative contractors, or any other individual requested by the County, to those portions of the construction site under City control, to allow performance of all duties, obligations, and rights outlined or authorized by the Grant for the Grant Project and/or as required in agreements these entities, agencies, or contractors shall have with the County related to the Grant Project.

2) This amendment includes the following additional items under Section III OBLIGATIONS OF THE CITY.

10. The Village of Surfside Beach shall be responsible for the procurement of a construction contractor to complete the reallocation project as identified in the approved bid schedule.

11. The Village of Surfside Beach shall comply with all applicable procurement requirements, including but not limited to those set forth in 2 C.F.R. §§ 200.318–200.326, as well as all other federal, state, and local procurement laws, regulations, and rules. The City shall verify that all selected vendors and subcontractors are not debarred or suspended from receiving state or federal funds by consulting the following resources:

- Texas Comptroller's Vendor Performance Program: https://comptroller.texas.gov/purchasing/
- Federal System for Award Management (SAM): https://www.sam.gov/

12. The Village of Surfside Beach shall comply with the Davis–Bacon Act, together with all other applicable federal, state, and local requirements governing labor standards, procurement, and contract administration.

13. The City acknowledges that all payments will be issued by the Texas General Land Office (GLO) to Brazoria County, and that the County will remit payment to the Village of Surfside Beach upon receipt of funds from the GLO.

14. The City acknowledges that once payment is received, the City has 3 business days to pay the appropriate vendors.

All other terms and conditions of the INTERLOCAL COOPERATION AGREEMENT between the Village of Surfside Beach and Brazoria County will remain in full force and effect.

Village of Surfside
1304 Monument Drive
Surfside Beach, TX 77541

By:_____
Zach Parsch, Mayor

Brazoria County
111 E. Locust Street
Angleton, TX 77515

By:_____
L.M. “Matt” Sebesta, Jr., County Judge

COMMISSIONERS COURT OF BRAZORIA COUNTY

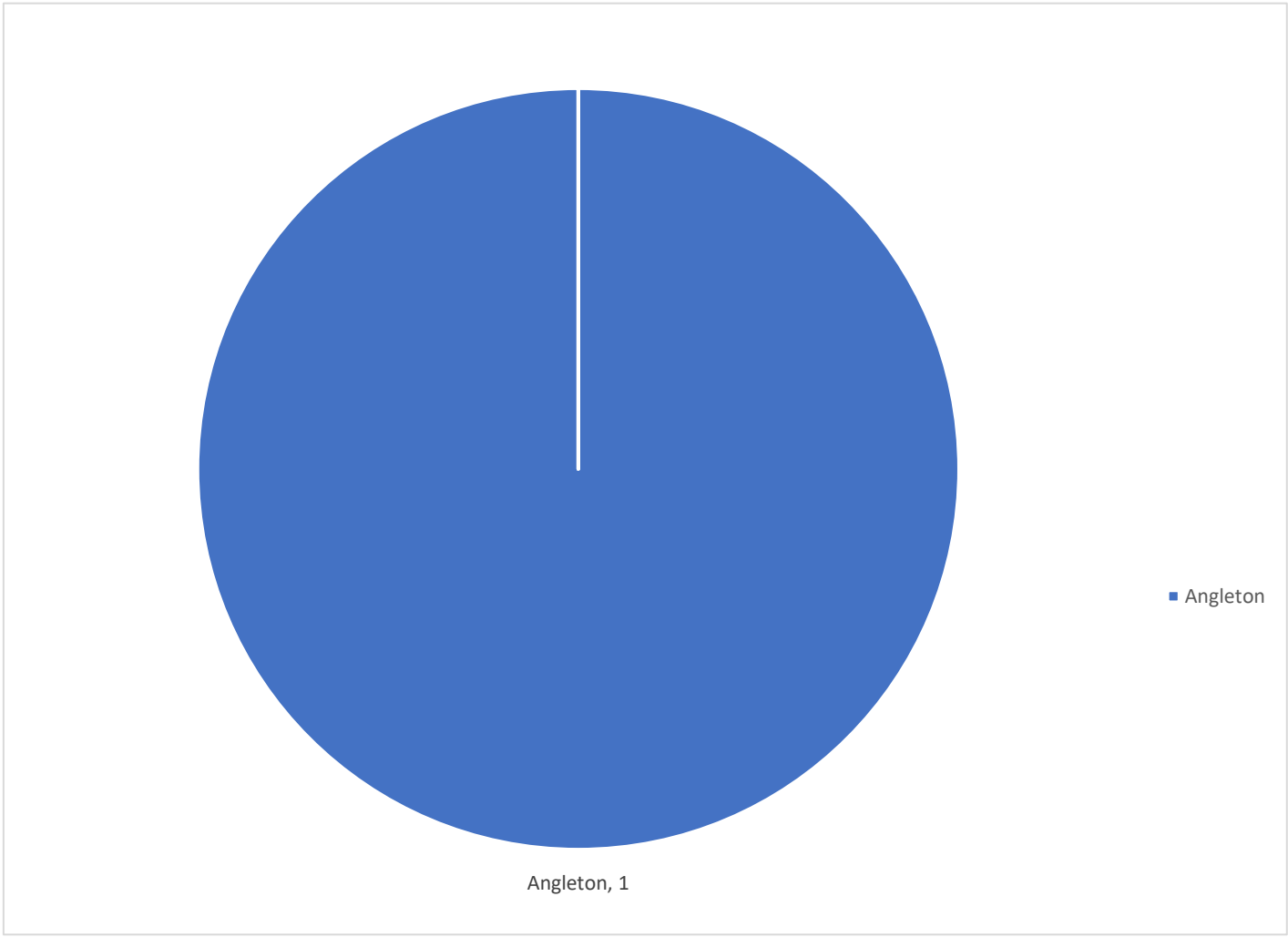
ORDER NO. H.18. **5/26/2026**

Monthly Welfare Reports

Approve the NRG CARE (Reliant Energy, Direct Energy, Stream, Xoom Energy, Green Mountain, Cirro and Discount Power) monthly Assistance Reports for the month of April 2026. This Report shows the cities where NRG CARE funds were utilized, and the number of clients assisted in the month of April 2026.

CIRRO ENERGY GRANT ASSISTANCE REPORT

April 2026

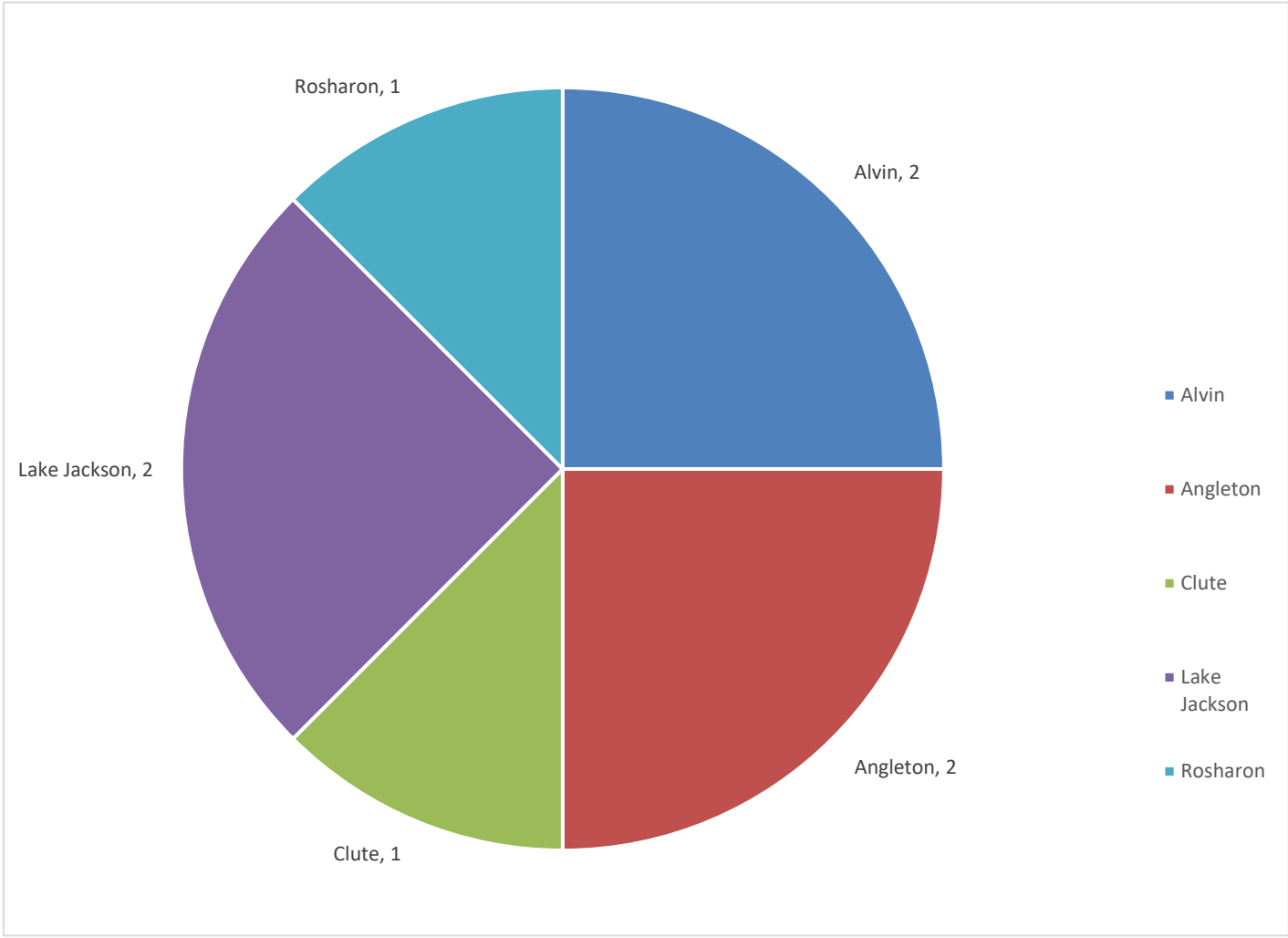


The above chart represents the number of clients from each City that were assisted in April 2026

TOTAL CLIENTS SEEN: 1

RELIANT ENERGY - NRG CARE GRANT ASSISTANCE REPORT

April 2026



The above chart represents the number of clients from each City that were assisted in April 2026

TOTAL CLIENTS SEEN: 8

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.19. **5/26/2026**

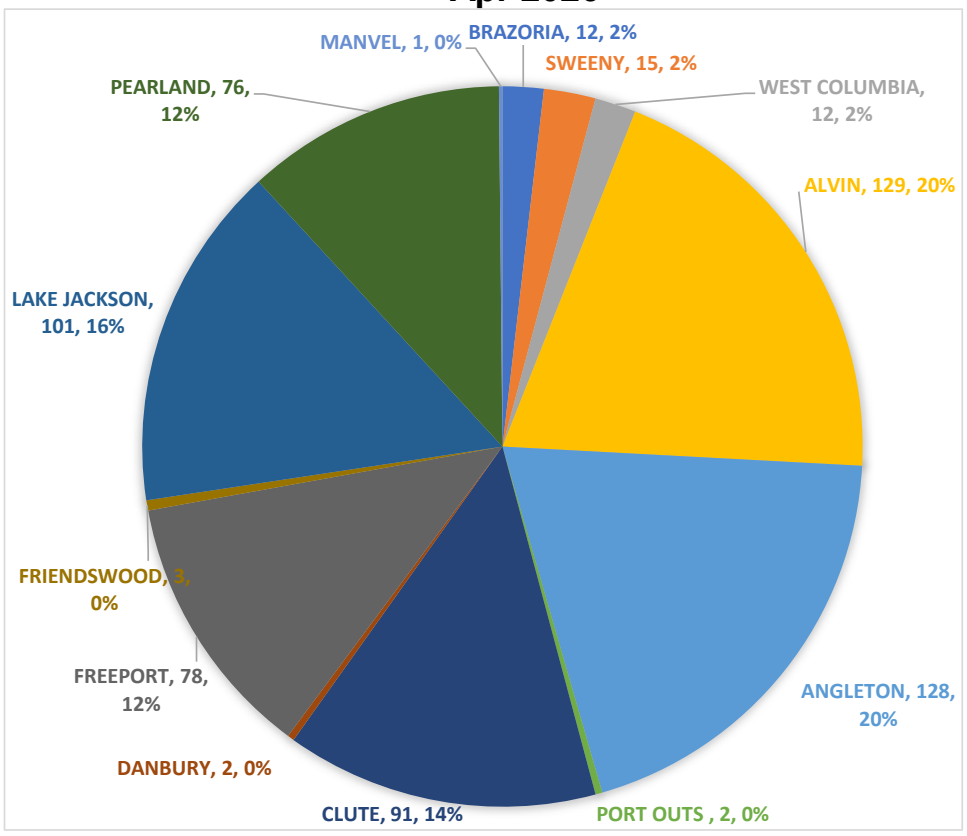
Monthly Section 8 Reports

Approve the Brazoria County Housing Authority (BCHA) Housing Choice Voucher (HCV), Emergency Housing Voucher (EHV), Stability Voucher, and Foster Youth to Independence (FYI) Voucher Program Monthly Reports for the period of April 1 through April 30, 2026. These reports reflect key program metrics, including, but not limited to the total number of active tenants participating in each voucher program, the geographic distribution of assisted households by city, the number of families exiting the program, program funding levels and utilization, and the number of inspections completed during the reporting period.

Section 8 Tenants	
BRAZORIA	12
SWEENY	15
WEST COLUMBIA	12
ALVIN	129
ANGLETON	128
PORT OUTS	2
CLUTE	91
DANBURY	2
FREEPORT	78
FRIENDSWOOD	3
LAKE JACKSON	101
PEARLAND	76
MANVEL	1

ACTIVE SECTION 8 CLIENTS

Apr 2026



The chart above represents the number of Tenants residing in each City for All Voucher Programs as of March 2026

TOTAL NUMBER OF TENANTS SERVED* 650

*Includes all voucher programs (HCV, EHV, SV, FYI)

FY 2025 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	5	
January		1	2		1		4
February		5		1			6
March		2	1				3
April		2		2			4
May		3	1	1	1		6
June		2	1	2			5
July			3	2			5
August		1	1	1			3
September		2	3	1			6
October		3	3	1			7
November		4	8				12
December		1	1				2
	0	26	24	11	2	0	63

FY 2026 Termination Report

Month	Bedroom Size						TOTAL BY MONTH
	0	1	2	3	4	2	
October		3	3	1			7
November		4	8				12
December		1	1				2
January			2	2			4
February			3	2			5
March		2	4	1			7
April		1	3	1			5
May							0
June							0
July							0
August							0
September							0
	0	11	24	7	0	0	42

Inspections (New units, Annual, etc.) 2026

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection	
October	207	104	93	10	0	0	95	207
November	145	58	77	10	0	0	65	145
December	127	58	60	8	0	0	60	126
Janaury	118	52	60	3	0	0	58	115
February	130	59	72	7	0	0	60	138
March	138	75	52	11	0	0	73	138
April	165	71	84	10	0	0	79	165
May								0
June								0
July								0
August								0
September								0

Quality Control Inspections 2026

Month	Scheduled	Failed	Passed	No show	Inconclusive	Move Out/Damage	Reinspection	
October	4	0	4	0	0	0	0	4
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0
Janaury	0	0	0	0	0	0	0	0
February	7	0	7	0	0	0	0	7
March	17	5	8	4	0	0	5	17
April	6	1	3	2	0	0	2	6
May								0
June								0
July								0
August				2				2
September								0

**Please Note: Quality control inspections are a requirement by HUD to review the performance of the inspector that conducts the regular annual, new unit, and any special requested inspections

Lease Rate

CY 2025

Month	Total Units Approved	Total Units Leased	% Leased
January	612	566	92.5%
February	612	564	92.2%
March	612	554	90.5%
April	612	563	92.0%
May	612	545	89.1%
June	612	549	89.7%
July	612	552	90.2%
August	612	554	90.5%
September	612	590	96.4%
October	612	576	94.1%
November	617	610	98.9%
December	617	640	103.7%
	7354	6863	93.3%

FY 2026

Month	Total Units Approved	Total Units Leased	% Leased
October	617	576	93.4%
November	617	610	98.9%
December	617	640	103.7%
January	617	603	97.7%
February	617	590	95.6%
March	617	593	96.1%
April	617	593	96.1%
May	617		0.0%
June	617		0.0%
July	617		0.0%
August	617		0.0%
September	617		0.0%
	7404	4205	56.8%

2

Total Units Leased will constantly change due to release of accounts o
from prior months.

Program Utilization - Calendar Year 2025

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN HAP REVENUE	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
January-25	(409,740.00)			(983.00)	384,406.00	2,452.00	(23,865.00)	**94.2%**	(24,427.00)	(1,884.47)	19,801.00	(48,861.00)	49,523.41
February-25	(409,740.00)			(2,874.00)	394,465.00	1,742.00	(16,407.00)	**96.0%**	(23,835.00)	(1,770.66)	19,802.00	(53,117.00)	65,292.78
March-25	(411,195.00)			(818.00)	402,868.00	2,051.00	(7,094.00)	**98.3%**	(22,827.00)	(1,758.21)	20,158.00	(48,861.00)	76,310.00
April-25	(411,195.00)			(818.00)	390,853.00	1,901.00	(19,259.00)	**95.3%**	(18,563.96)	(1,477.99)	22,827.00	(48,861.00)	50,152.11
May-25	(308,143.00)			(408.00)	387,696.00	1,434.53	80,579.53	**126.1%**	(22,314.00)	(1,898.34)	22,913.97	(48,324.00)	35,629.02
June-25	(409,781.00)			(659.00)	389,294.00	2,562.00	(18,584.00)	**95.5%**	(19,372.96)	(1,544.91)	21,589.98	(53,334.00)	29,680.00
July-25	(408,088.00)			(1,126.00)	385,469.00	2,616.00	(21,129.00)	**94.8%**	(19,221.29)	(1,662.36)	20,515.00	(53,334.00)	55,405.00
August-25	(411,926.00)			(3,776.00)	385,594.00	2,407.00	(27,701.00)	**93.3%**	(20,588.45)	(1,777.78)	20,024.00	(53,334.00)	57,599.00
September-25	(418,335.00)			(4,419.00)	405,863.00	2,668.00	(14,223.00)	**96.6%**	(24,721.05)	(2,341.88)	22,547.00	(58,490.00)	(171,364.00)
October-25	(482,485.00)			(4,419.00)	431,012.00	2,889.00	(53,003.00)	**89.1%**	(23,262.79)	(20,206.32)	23,066.00	(55,202.52)	2,883.13
November-25	(401,889.00)			(1,041.50)	404,300.00	1,854.00	3,223.50	**100.8%**	(15,802.00)	1,116.36	15,968.00	(52,315.00)	32,062.92
December-25	(416,701.00)			(4,465.50)	429,245.00	3,603.00	11,681.50	**102.8%**	(19,515.00)	(1,466.95)	23,258.00	(48,689.00)	53,886.80
								#DIV/0!					
TOTALS	**(4,899,218.00)**	**-**	**-**	**(25,807.00)**	**4,791,065.00**	**28,179.53**	**(105,780.47)**	**97.9%**	**(254,450.50)**	**(36,673.51)**	**252,469.95**	**(622,722.52)**	**337,060.17**
	(4,925,025.00)	-	-	-	4,819,244.53				(913,846.53)				589,530.12

Program Utilization - Fiscal Year 2026

MONTH	REVENUE	MISC	HAP INTEREST	REPAYMENTS	HAP PAYMENTS	UA PAYMENTS	BALANCE	UTILIZATION PERCENTAGE	PORT-IN RECEIPTS	PORT ADMIN REVENUE	PORT-IN HAP PYMTS	ADMIN REVENUE	ADMIN EXPENSES
October-25	(430,071.00)			(868.00)	402,963.00	3,093.00	(24,883.00)	**94.2%**	(14,993.00)	(1,230.55)	17,297.00	(51,840.00)	34,207.82
November-25	(401,899.00)				421,669.00	4,002.00	23,772.00	**105.9%**	(15,802.00)	(1,116.36)	15,968.00	(52,315.00)	32,062.92
December-25	(416,701.00)				446,483.50	4,778.00	2.00	**108.3%**	(19,515.00)	(1,466.95)	23,258.00	(48,689.00)	53,886.80
January-26	(466,742.00)				444,249.50	4,987.00	(17,505.50)	**96.2%**	(15,145.00)	(1,089.52)	16,989.00	(48,689.00)	59,686.00
February-26	(466,689.00)				438,392.00	4,713.00	(23,584.00)	**94.9%**	(16,292.96)	(1,194.33)	20,312.00	(44,368.00)	82,409.00
March-26	(426,529.00)			(50.00)	443,579.00	4,270.00	21,270.00	**105.0%**	(27,096.00)	(1,668.96)	19,557.00	(44,368.00)	96,870.00
April-26	(470,064.00)			2.00	444,692.00	4,117.00	(21,253.00)	**95.5%**	(25,059.00)	(1,595.96)	25,705.00	(50,978.00)	42,102.36
May-26							-	**#DIV/0!**					
June-26							-	**#DIV/0!**					
July-26							-	**#DIV/0!**					
August-26							-	**#DIV/0!**					
October-26							-	**#DIV/0!**					
TOTALS	**(3,078,695.00)**	**-**	**-**	**(916.00)**	**3,042,028.00**	**29,960.00**	**(42,181.50)**	**99.8%**	**(133,902.96)**	**(9,362.63)**	**139,086.00**	**(341,247.00)**	**401,224.90**
	(3,079,611.00)				3,071,988.00				(484,512.59)				540,310.90

S:\dept_share\Section 8 info\Financial Reports\Sec 8 Comm Court Reports\FY 26 Comm Court Reports

Outgoing Ports

CY 2025

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
January	2	1	1
February	0	1	0
March	0	1	0
April	2	2	0
May	0	4	0
June	0	4	0
July	0	4	0
August	0	4	0
September	0	4	1
October	0	4	0
November	0	5	0
December	0	5	0

FY 2026

Month	# of Families Going out	# Billed	# Absorbed or Moved Back
October	0	4	1
November	0	3	0
December	1	4	0
January	1	5	0
February	1	6	0
March	0	6	0
April	0	6	0
May			
June			
July			
August			
September			

Incoming Ports

CY 2025

Month	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
January	2	26	0	0
February	1	27	0	0
March	1	28	0	0
April	0	28	0	0
May	0	27	0	0
June	0	27	0	1
July	0	27	0	1
August	2	25	0	0
September	1	27	0	1
October	0	27	0	3
November	4	23	0	1
December	0	17	5	0

FY 2026

	# of Families Coming in	# Billed	# Absorbed @ EOM	# Terminated/ Port out
October	0	27	0	3
November	4	24	0	1
December	0	17	5	0
January	0	17	1	0
February	0	18	0	0
March	0	18	0	0
April	2	20	0	0
May				
June			2	
July				
August				
September				

Hard to House Families

CY 2025

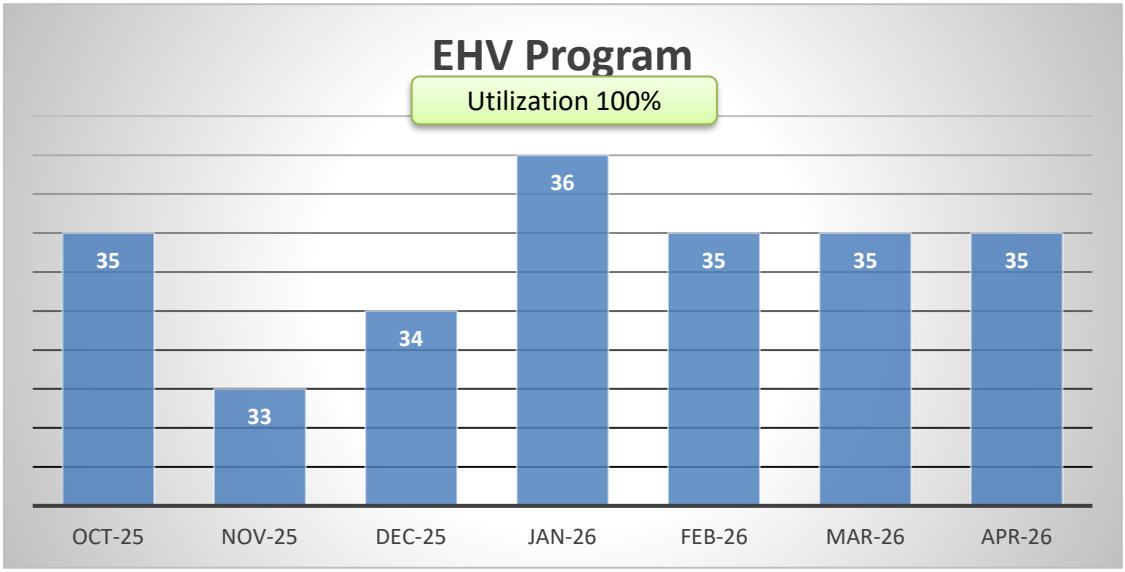
January	2
February	3
March	5
April	3
May	3
June	4
July	3
August	8
September	21
October	11
November	5
December	15

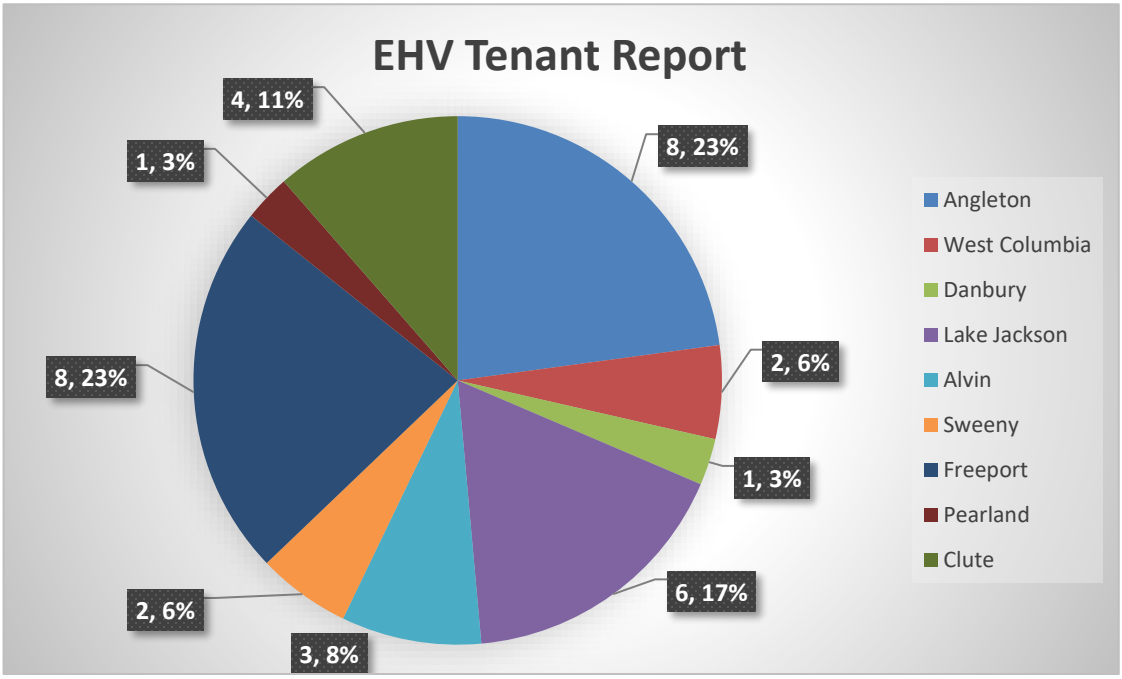
FY 2026

October	11
November	5
December	15
January	7
February	2
March	3
April	12
May	
June	
July	
August	
September	

Hard to house is a family with 3 or more minors or a disabled person residing in the household.

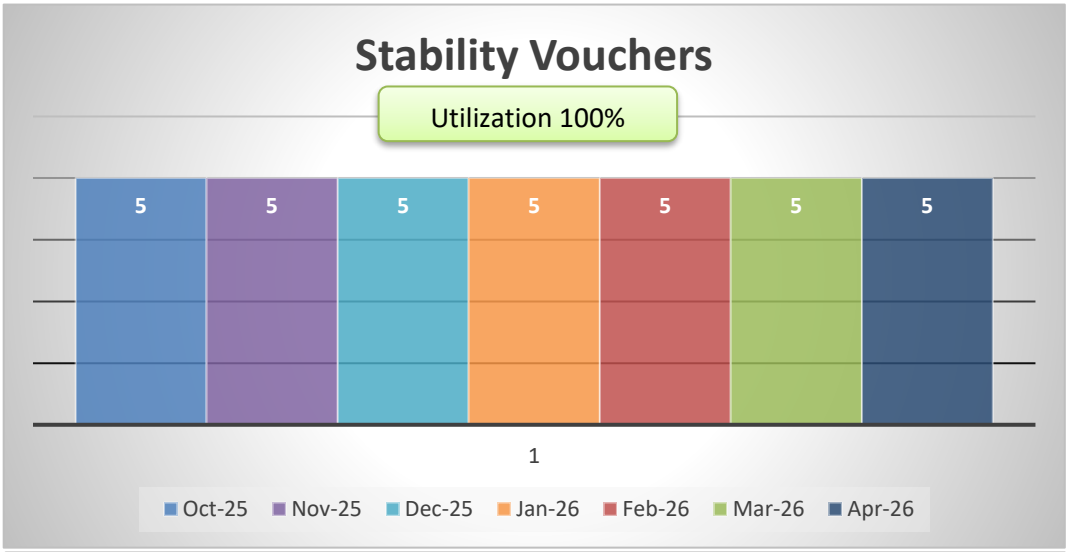
Emergency Housing Voucher Program		
EHV's are special purpose vouchers issued in response to COVID. HUD has confirmed no additional EHV renewal funding will be allocated beyond the final amounts sent		
Total EHV Vouchers Awarded	53	1st and 2nd allocation 2021 & 2022
Oct-25	35	Housed
Nov-25	33	Housed
Dec-25	34	Housed
Jan-26	36	Housed
Feb-26	35	Housed
Mar-26	35	Housed
Apr-26	35	Housed

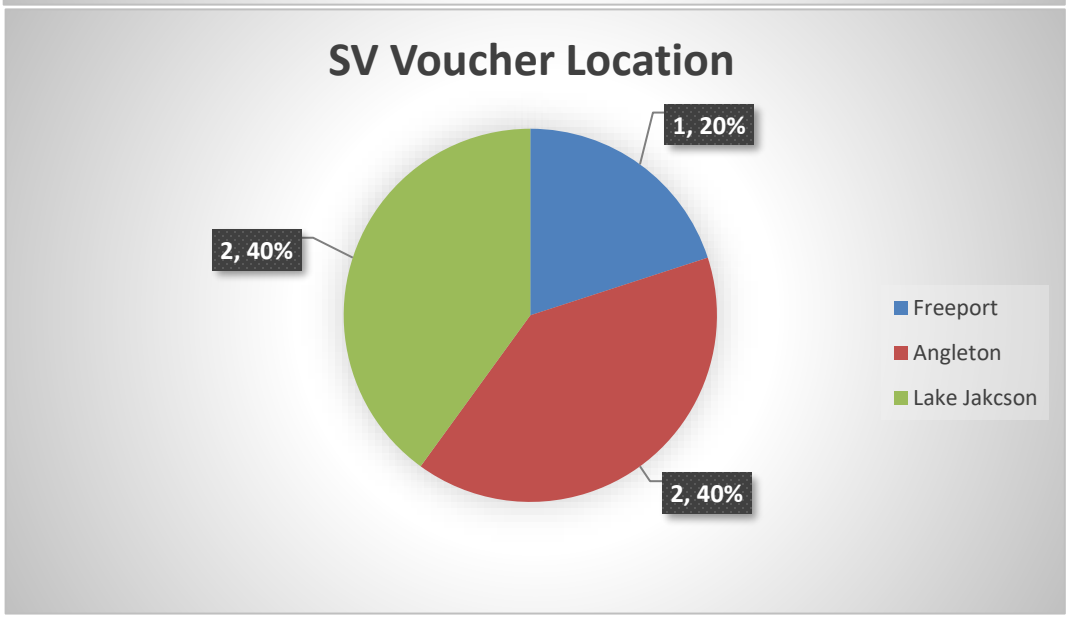




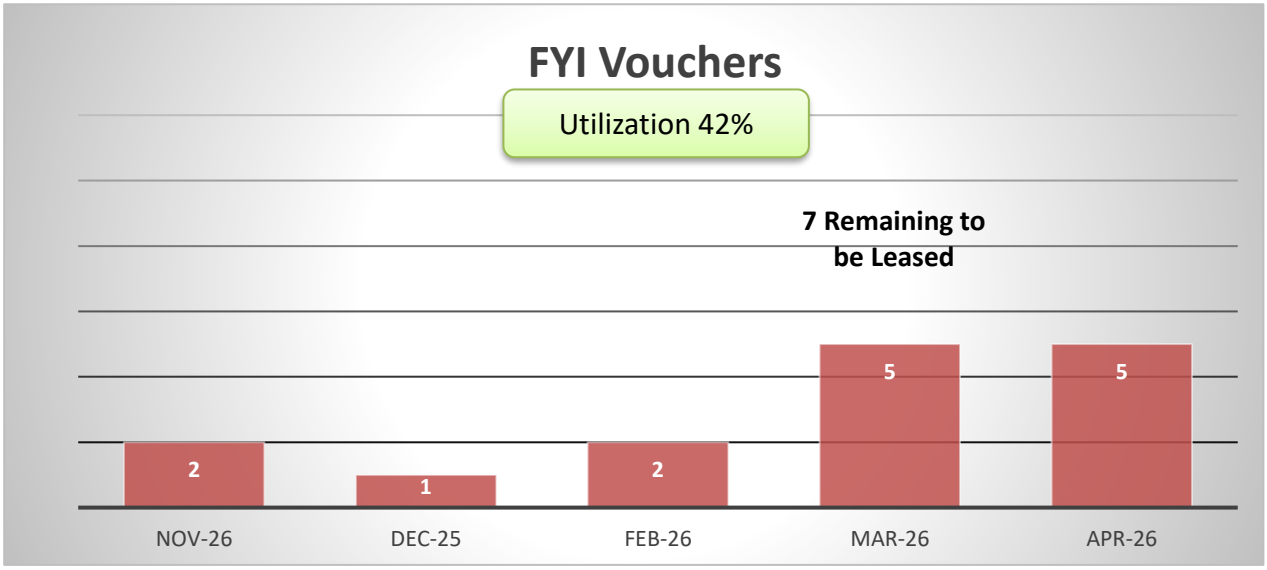
*Note: HUD has granted BCHA a waiver to transition EHV participants to HCV when funding allows without re-applying for assistance as a means to prevent these households from returning to homelessness, or at risk of homelessness.

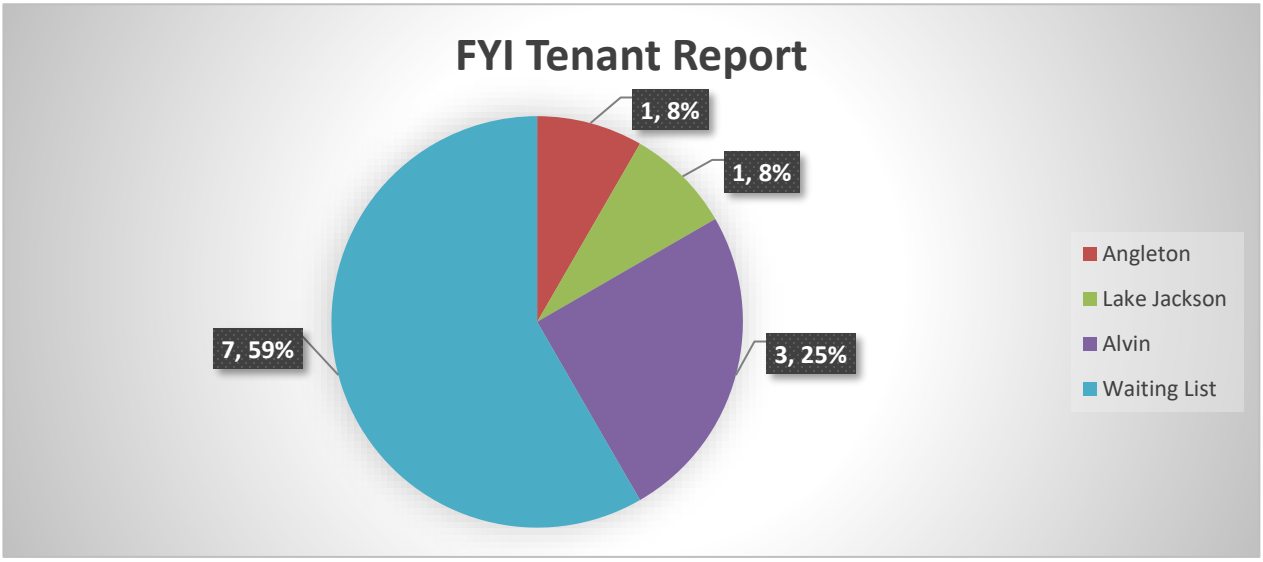
Stability Voucher Program		
Total SV Vouchers Awarded	5	Oct-23
Oct-25	5	Housed
Nov-25	5	Housed
Dec-25	5	Housed
Jan-26	5	Housed
Feb-26	5	Housed
Mar-26	5	Housed
Apr-26	5	Housed





FYI (Foster Youth to Independence) Program Summary		
Total FYI Vouchers Awarded	12	Combined allocation October 2025 & March 2026
Oct-25	5	Housed
Nov-26	2	Housed
Dec-25	1	Housed
Feb-26	2	Housed
Total Leased (Initial Allocation)	5	100% leased
Additional Award – March 2026	7	Second Allocation
Leased from March 2026 Award	0	Waiting List
Mar-26	5	12 Total Vouchers - 5 Utilized
Apr-26	5	7 remaining to be leased





COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.20. **5/26/2026**

Brazoria County Emergency Management Plan, Annex O - Human Services

The Brazoria County Emergency Management Plan is hereby amended to include the updated Annex O - Human Services.

It is hereby adopted and effective as of the date of the last signature.

The County Judge is hereby authorized to sign the Annex.

Further, the County Emergency Management is hereby instructed to update the Emergency Management Plan with Annex O and distribute the amendment to all partner cities and Texas Department of Emergency Management (TDEM).

Further, that a copy of the same be placed on file with the County Clerk.

ANNEX O

HUMAN SERVICES

Revision 4

Brazoria County
and
Joint Resolution Cities

APPROVAL AND IMPLEMENTATION

Annex 0

Human Services

Revision 4

This Annex is hereby approved for implementation and supersedes all previous editions.

Approved: _____ **Date:** _____

L.M. "Matt" Sebesta, Jr.
Brazoria County Judge

Concurred: _____ **Date:** 05/11/2026

Felicia Jeffery
Gulf Coast Center

_____ **Date:** 5.6.2026

Breah Knape
Actions, Inc.

_____ **Date:** 5.7.2026

Pella Branch
United Way of Brazoria County

RECORD OF CHANGES

Annex 0

Human Services

Revision 4

Change#	Date of Change	Entered By	Date Entered

ANNEX O

HUMAN SERVICES

I. AUTHORITY

See Basic Plan, Section I

II. PURPOSE

The purpose of this annex is to make provisions for providing human services support to people who require food, clothing, mental health services, and victims' compensation in the aftermath of an emergency. The services described in this annex may be needed in the aftermath of incidents of limited scale as well as major emergencies and disasters.

III. EXPLANATION OF TERMS

A. Acronyms

ARC	American Red Cross
ASI	Actions, Inc.
BCCIL	Brazoria County Center for Independent Living
CCP	Crisis Counseling/Crisis Counseling Program
CISM	Critical Incident Stress Management
CMOC	Catastrophic Medical Operations Center
CVC	Crime Victim's Compensation
DADS	Department of Aging and Disabilities
DDC	Disaster District Committee
DPS	Texas Department of Public Safety
DRC	Disaster Recovery Center
DSHS	Texas Department of State Health Services
EMS	Emergency Medical Services
EOC	Emergency Operations Center
ESF	Emergency Support Functions
FEMA	Federal Emergency Management Agency
GCC	Gulf Coast Center
HSO	Human Services Officer
JIC	Joint Information Center
MACC	Multi Agency Coordination Center
NIMS	National Incident Management System
OAG	Office of Attorney General
PFA	Psychological First Aid
POD	Points of Distribution
SOP	Standard Operating Procedure
HHSC	Texas Health and Human Services Commission
TSA	The Salvation Army
UWBC	United Way of Brazoria County

B. Definitions:

1. Crime Victim's Compensation. A state program that provides monetary assistance to survivors of crime. Assistance may include paying for hospital care, traditional counseling, burial, and/or other appropriate expenses that are incurred as a result of a crime. The Crime Victim's Compensation Division of the Office of the Attorney General (OAG) coordinates this program.

2. Crisis Counseling Program. The programs utilize traditional and non-traditional mental health practices with the disaster-impacted area. Department of Aging and Disabilities Services (DADS) coordinates these programs through the local mental health authority. DADS facilitates intellectual and developmental disabilities services and state school programs, community care, nursing facilities, long-term care regulatory services, and aging services and programs. For more information, please visit the DADS website: www.dads.state.tx.us.

3. Critical Incident Stress Management. CISM is a comprehensive, integrated, and multi-component crisis intervention system for the reduction and control of the harmful effects of stress. This process is primarily intended and usually designed for first responders such as law enforcement, fire and EMS personnel. Peers with guidance and oversight by mental health professionals, normally conduct CISM. Department of State Health Services (DSHS) is responsible for coordination.

4. Disaster Case Management. A method used to assess the status of individuals and families affected by a disaster and to assist them in the development of recovery plans that return them to pre-disaster conditions. In the short term, disaster case management involves social service triage to meet immediate and basic needs. In the long term, case managers assist clients with the development and implementation of their recovery plans.

5. Disaster Mental Health Services. Disaster mental health services include psychological first aid, counseling, CISM, and victim's services. This includes assessing short and long-term mental health needs, assessing the need for additional health services, tracking on-going support needs, providing disaster mental health training programs, and identifying disaster worker stress issues and needs. It is the responsibility of DSHS to coordinate this assessment for state and/or federal emergencies.

6. Disaster Recovery Center. (DRC) A location established in a centralized area within or near the disaster area at which individuals, families, and/or businesses apply for disaster aid. In general, a DRC is established after a major disaster or state of emergency declaration by the President.

7. Human Services. Includes assisting survivors of a disaster with basic needs such as food, clothing, temporary shelter, medications, and mental health services.

8. Points of Distribution (PODS). PODs are continuous drive-through sites, where volunteers load life sustaining emergency relief supplies into the trunks of cars, and survivors of the disaster receive information on other services available to them.

9. Psychological First Aid (PFA). A short-term therapeutic intervention process that utilizes established mental health techniques to lessen adverse emotional conditions that can be caused by sudden and/or prolonged stress. PFA is designed for "normal individuals who have experienced an abnormal event." PFA is not traditional therapy and is often delivered within the victim's home environment. PFA is normally set up for survivors and secondary responders who have been involved in an emergency situation, while Critical Incident Stress Management (CISM) is designed for first responders. PFA may be provided by volunteers who are trained in crisis response, but who may not have formal training and education in counseling or psychology.

10. Functional Needs Individuals/Groups. Includes individuals who are elderly, who are medically fragile, and/or individuals who have mental, physical, sensory, or developmental disabilities. These individuals may need specially trained health care providers to care for them, special facilities equipped to care for their needs, and specialized vehicles and equipment for transport in order to meet their daily needs and maintain their health and safety during emergency situations.

11. Triage. Sorting and allocating aid on the basis of need for or likely benefit from medical treatment, food, or other aid.

IV. SITUATION & ASSUMPTIONS

A. Situation

1. As outlined in the Basic Plan, our area is vulnerable to a number of hazards. These hazards could result in the evacuation, destruction of or damage to homes and businesses, loss of personal property, disruption of food distribution and utility services, and other situations that adversely affect the daily life of our residents.

2. In the aftermath of emergency situations, survivors may need assistance in obtaining food, clothing, mental health services, medication, and other essential life support needs.

3. Requests for resources such as water, food, etc. or services will be submitted through Brazoria County MACC.

4. Emergency responders, survivors, and others who were affected by the emergency may experience stress, anxiety, and other physical and psychological effects that adversely impinge on their daily lives. See paragraph III-B-3.

B. Assumptions

1. Disaster survivors evacuated from their homes and housed in temporary shelters, those that remain in their homes under adverse conditions, and emergency responders may need human services support in the aftermath of a disaster.

2. In the aftermath of an emergency situation, survivors and emergency responders who would not normally be clients of local and state human service agencies may require some form of human service assistance, including food, clothing, and disaster mental health services. Hence, abnormal demands may be placed upon the delivery of human services, including disaster mental health services, emergency assistance, and the care of functional needs groups. As a consequence, the clientele of both local and state human service organizations may increase.

3. Disaster case management for many individuals and families is a long-term process that should begin immediately following a disaster. The sooner case management begins the sooner people and the community will recover.

4. In some cases, it is assumed that disaster mental health services in the form of psychological first aid may be needed during emergency/disaster response operations.

5. The American Red Cross, The Salvation Army, and other non-governmental organizations will provide assistance to disaster survivors.

6. Local professional and volunteer organizations and charitable groups, including religious groups, normally responding to emergency situations will do so, if requested.

7. State assistance will be available to supplement local human services resources when requested.

8. After any major event, PODs will most likely be needed to meet the immediate needs of our residents.

V. CONCEPT OF OPERATIONS

A. General

1. We have the general responsibility for ensuring the welfare of our residents and will develop a capability to provide appropriate human services assistance during and immediately following emergency situations.

2. A Human Services Officer will be appointed to coordinate with local human services organizations and organize volunteer disaster assistance organizations to ensure basic human services are provided in the aftermath of an emergency.

3. Brazoria County has established working relationships with and will call on the ARC, TSA, UWBC, GCC and other non-governmental organizations to provide support for disaster survivors.

4. Some emergency situations will not require implementation of large-scale mass care operations but instead generate a need for a limited amount of emergency food, shelter, and clothing. For these situations, the Human Services Officer will coordinate with the county staff, volunteer organizations, and church groups to identify sources for this assistance.

5. Like other disaster survivors, functional needs groups may require assistance to meet their needs for food, clothing, housing, and medical care. Local human service organizations are expected to identify any functional needs groups that need assistance in the aftermath of an emergency.

6. State support will be requested if local resources prove inadequate.

7. Brazoria County has adopted the National Incident Management System (NIMS) in accordance with the President's Homeland Security Directive (HSPD-5). Our adoption of NIMS will provide a consistent approach to the effective management of situations involving natural or man-made disasters, or terrorism. NIMS allows us to integrate our response activities using a set of standardized organizational structures designed to improve operations between all levels of government, private sector, and non-governmental organizations.

8. This plan, in accordance with the National Response Framework (NRF), is an integral part of the national effort to prevent and reduce America's vulnerability to terrorism, major disasters, and other emergencies, minimize the damage and recover from attacks, major disasters and other emergencies that occur. In the event of an Incident of National Significance, as defined in HSPD-5, we will integrate all operations with all levels of government, private sector, and non-governmental organizations through the use of NRF coordinating structures, processes and protocols.

B. Case Management

Case Management should be implemented in an effort to help individuals with the most extensive needs rebuild their lives after a disaster. Case managers dedicated to assisting disaster survivors with unmet needs, from longer term housing to social services must be assigned immediately. Voluntary and non-profit organizations work together within a community to form long-term recovery committees, which use a case management process to identify and address survivors' unmet needs. This annex provides a smooth transition from the initial triage phases of case management to the initiation of the long-term recovery phase of case management.

As much as possible all reasonable efforts will be made to coordinate disaster response with the Texas Department of Health and Human Resources, Department of Health Services (DSHS), other state agencies and designating state representatives as appropriate, and any local responsible agencies.

1. Steps in Case Management

   a. Agency "Triage" - After the initial occurrence of a disaster and if possible, within the first 24 hours, the Human Services Officer, or a representative for the HSO, will meet with local area agencies to proceed with a plan to roll out case management services to the area affected by the disaster. The goal will be to implement an incident area case management response no later than 72 hours after the event. If the 72-hour goal is not met, then this service will begin as soon as possible. One central command with as many sites for case management roll out around Brazoria County as necessary or possible.

   b. Social Service "Triage" - During the first interaction, basic identifying information is gathered, and assessment is conducted regarding immediate needs for food, clothing, shelter, and medical attention. Connections to meet those needs are made. Workers ensure that each client has contact information to stay connected for follow-up. At this stage database tracking for clients begins. It is recommended that each agency use their existing database.

c. POD "Triage" -As a part of the initial assessment phase, teams of responders will visit selected POD sites where life sustaining items (supplies or services) are being distributed. Responders will not complete the Triage Assessment form but will complete a POD assessment form to determine the mood of the general population. Questions asked will include whether or not the PODS provide adequate services in distributing basic needs and if PODS are operating in a smooth and efficient manner.

d. Immediate "Triage" Assistance - Some clients may only need triage assessment with immediate (one day to 2 weeks) assistance with community referrals. After this assistance is completed, the case will be closed, and the client will be given appropriate contact information if further assistance is required in the future.

e. Beyond "Triage" - If, during the triage assessment, it is determined that the client will need more than immediate assistance then the client will receive a more thorough assessment which will include development of a service plan with goals and action steps.

f. Assessment-This step involves more thorough review of the client's situation to determine not only what a household needs, but also its assets (sources of income, employment, network of family/friends, etc.). This allows the client and the case manager to discern the areas of focus that are necessary for recovery.

g. Service Plans - With assessment information gathered, the client and the case manager together develop a service plan that outlines specific goals, action steps that clients need to take, and timelines for their completion. These action steps are tasks that must be accomplished in order for the client to make progress toward recovery.

h. Ongoing Case Management - Case Managers establish regular contact with the clients to check progress on action steps, offer assistance, information, and referrals when an obstacle is encountered, and renegotiate service plans or timelines as needed.

i. Case Transfer - At any time during either the triage phase or long-term phase of case management, it is determined that the needs of the client exceed the abilities to the agency the client is working with, then the agency will arrange to transfer the client to another more appropriate agency. The case with the first agency will not be closed until the transfer to the next agency is completed.

j. Case Closure - Cases are closed when triage service plans are transitioning into long term or are completed. Completion is usually defined by permanent housing, stable income, and appropriate links to

community services. Cases may also be closed if clients voluntarily withdraw from the program.

k. Case Referrals - As a part of the triage assessment and a part of long-term case management, clients will need to be referred to various community resources for assistance. After a disaster, all efforts will be made to update case managers as often as possible and/or necessary with the information needed to keep referral information current.

2. Tiered Case Management- Subsets of the evacuee population may need more assistance than others, and case management standards should be tailored to the level of need, in terms of intensity and duration of service. The goal is to move all cases to closure as rapidly as possible.

a. Tier 1 - Employed, stable - may need help with household budgeting and possible transition planning for affordable long-term housing; will need case management for a short term and for very limited issues; may need only monthly contact.

b. Tier 2 - Needs motivation- can work but has delayed gainful employment while still receiving FEMA assistance; needs employment assistance to move to Tier 1; weekly contact advised until employment is obtained.

c. Tier 3 - Needs skills - little or no employment history, low literacy, history of dependence on public assistance; needs intensive intervention to become employable. This is the group in need of most intensive case management service.

d. Tier 4 - Lack capacity - highly dependent on public assistance and social services, not employable due to age, disability, or other limiting factors and will remain so - need quick transition to existing community resources and systems that sustain this population.

C. Mental Health Services

1. Crisis Counseling for Disaster Survivors

a. Some disaster survivors and emergency responders may need mental health services in the aftermath of a disaster. Many seeking such help can obtain aid from existing local mental health programs and religious groups. As the demand for such services may increase significantly after a disaster and some local providers may become disaster survivors, there may be a need for additional psychological first aid volunteers.

b. The Gulf Coast Center (GCC) of Brazoria and Galveston Counties serves as the coordinating agent for providing psychological first aid in Brazoria County in the event of a disaster. GCC shall utilize volunteers, and other local support groups, as well as its own resources as available in responding to a local emergency. All mental health volunteer responders are to be trained in Psychological First Aid.

(1) If existing local resources are inadequate to meet the need for disaster mental health services, GCC may, through the Brazoria County Office of Emergency Management, request that additional mental health service resources be made available. For a description of the services that can be provided by various organizations, see Appendix I.

(2) Mental Health Services, which go beyond Psychological First Aid may be referred to existing community resources for longer term care and/or may be served in mental health programs established by DSHS or FEMA in response to a disaster. Psychiatric care in response to a disaster may be provided through existing community resources or as otherwise coordinated through Annex H (Medical Services).

c. If existing local resources are inadequate to meet the need for disaster mental health services, HHSC and DSHS will coordinate in providing disaster survivors emergency counseling services.

d. The American Red Cross will provide and be responsible for Disaster Mental Health support to Red Cross staff and disaster clients located at Red Cross shelters and those located at other Red Cross service delivery sites.

a) Track the need for referrals and on-going support needs.
b) Coordinate private, federal, and voluntary resources.

e. In addition to local and state mental health providers, some volunteer organizations active in disasters can provide crisis counseling to disaster survivors. For a description of the services that can be provided by various organizations, see Appendix I.

2. Mental Health Support for Emergency Responders

The CISM Network was established to assist emergency service personnel who have experienced critical incidents such as line of duty deaths, mass casualties, multiple fatalities, and local disasters. CISM teams are available upon request on a 24-hour basis regardless of whether a state or federal disaster has been declared.

3. Requesting State Disaster Mental Health Services

Requests for state crisis counseling, CISM, and victim's services assistance should be made by the County Judge or applicable Mayor to the DDC Chairperson in Houston.

D. Emergency Water Supplies

Water is essential to maintain life and preserve public health. During an emergency however; water is often not available in adequate quantity and quality, thus creating a major health hazard. Therefore, timely provisions must be made to provide water for local residents whose normal supply has been disrupted. Appendix 9 to this annex outlines a number of options for providing emergency water supplies. See also Annex H-Health and Medical for more information on water supply.

E. Emergency Food

In the aftermath of an emergency, local residents may be unable to obtain food from normal sources, preserve perishable food, or prepare meals due to damage to their homes and food stores or the loss of electrical or gas service. In an emergency, displaced populations will need partial or complete food support in a variety of ways, depending on the situation in the local area in the aftermath of a disaster. See Annex C, Mass Care and Sheltering and Annex T, Donations Management, for further information. Food may be provided to disaster survivors in a variety of ways, depending on the situation in the local area in the aftermath of a disaster. Among the options are:

1. Mass feeding at fixed sites, using operable kitchen facilities at schools, community centers, churches, and other community facilities.
2. Mass feeding at fixed sites using transportable kitchens operated by non-governmental groups.
3. Distribution of prepared food using mobile canteens operated by non-governmental groups.
4. Distribution of foodstuffs obtained from food banks that can be used by disaster survivors to prepare meals.
5. Restaurant or grocery store vouchers may be distributed based on the situation.

The ARC, TSA, and other volunteer organizations listed in Appendix 1 can provide many of these services.

F. Other Needs of Disaster Survivors

1. Where emergencies result in federal emergency or major disaster declarations by the President, disaster survivors may be eligible for specific human services programs as part of the recovery process. See Annex J, Recovery, for further information on long-term recovery.

2. Volunteer Organizations Active in Disasters (VOAD) may be able to assist in meeting a number of the needs of disaster survivors, including:

   a. Job Training
   b. Job-related tools
   c. Transportation, See Annex S, Transportation, for further information.
   d. Medical Transportation Needs are coordinated through CMOC

e. Home cleanup and debris removal
f. Home repairs

3. Donations Management Council (DMC) will coordinate the following: (See Annex T, Donations Management, for further information.)

a. Basic new clothing
b. Basic furnishings and household goods

See Appendix 1 to this annex for a list of volunteer organizations active in disasters that operate in many areas of the state and the services they may be able to provide during an emergency.

G. Communications

Two primary methods will be employed to communicate with the citizens of Brazoria County regarding post-disaster assistance. As Case Management rolls out into the community, information on locations and services available will be communicated to the Joint Information Center (JIC). This information will then be forwarded to the "211" system for distribution to any person contacting "211" looking for assistance. Additionally, flyers will be made available through the PODS and other locations to be determined, informing people that case management services are available and how to access these services.

Agencies must be able to communicate with the staff on site as well as the MACC. The primary communications will be by telephone. If telephones cannot be used, radios should be provided. Amateur radio operators may be able to assist with communications needs. See Annex B, Communications, for additional information.

H. Phases of Emergency Management

With the goal of saving lives, preventing injuries and protecting property and the environment; emergency management has several operational phases and they are:

1. Prevention

This phase should be considered long before an emergency occurs and should include activities aimed at eliminating or reducing the probability of occurrence of an emergency - mitigating or lessening the effects of a disaster or emergency.

Identify population groups who may require special assistance during an emergency (i.e., senior citizens, handicapped, etc.).

2. Preparedness

Since prevention cannot keep emergencies from happening, preparedness activities are undertaken to ensure that most effective, efficient response actions are taken to minimize damages. Such actions include forecasting and early warning systems, identifying needed facilities and stockpiling and pre-positioning suppliers.

a. HSO will act as a liaison with volunteer groups and local area agencies that can provide emergency assistance and services to disaster victims including; emergency food and clothing in the aftermath of emergency situations as well as other assistance needs that may be identified.

b. GCC is to identify and maintain a list of agencies or groups that can provide psychological first aid services during and in the immediate aftermath of emergency situations.

c. All responders will be trained in NIMS/ICS, Psychological First Aid and have community resources lists available to them for the distribution to victims.

d. Brazoria County Emergency Management will identify and train human services representatives who will staff the Brazoria County MACC.

e. Brazoria County Emergency Management and HSO will conduct bi-annual emergency planning meetings with human service agencies and organize volunteer groups active in disasters and develop appropriate Emergency Support Functions (ESFs) and executive agreements where appropriate.

f. Each human services agency will determine tentative emergency assignments for available personnel and volunteers.

g. Brazoria County Emergency Management will encourage volunteer groups active in disasters to participate in emergency exercises and provide personnel to support that staffing needs of Brazoria County Emergency Management.

h. Each human services agency will help review and update this annex.

3. Response

This is the first phase that occurs after the onset of a disaster and is intended to provide emergency assistance to victims of the situation, reduce probability ofsecondary damage and enhance future recovery operations.

A. Human Services agencies will:

a. Document evacuees and/or survivors or assist volunteer groups in documenting clients served.

b. Provide social services agency contact information to survivors who need human services assistance.

c. Register evacuees at the shelters, and survivors or assist volunteer groups in performing this task.

d. Provide food, shelter, and clothing to disaster survivors as needed.

B. The Adventist Community Services will assist in providing emergency assistance through donations management to disaster survivors. (See Appendix 1.)

1. Provide food, clothing and other necessary assistance to disaster survivors from donations, as needed. (See Annex T, Donations Management)

2. Provide social services agency contact information to survivors who need human services assistance.

4. Provide human services staff support for the MACC.

C. Recovery

This phase is designed to return all systems and situations back to normal. This phase can be broken down into short-term and long-term activities. Short-term activities attempt to return vital human systems to minimum operating standards usually within a several week time span. Long-term activities are established to stabilize infrastructure and all other systems and can last years beyond the actual disaster.

a. Support agencies such as TSA will assess the needs of survivors and provide assistance, including, but not limited to, temporary housing, food, clothing, clean-up services, minor home repairs, and other support.

b. Coordinate with the Public Information Officer to inform the public of the availability of human services programs.

c. GCC with assistance from the Brazoria County Health Department will assess the need for disaster mental health services for emergency responders and disaster survivors. GCC will coordinate and arrange for such support if required.

d. Provide human services personnel to staff the Disaster Recovery Center (DRC), if one is activated.

VI. ORGANIZATION & ASSIGNMENT OF RESPONSBILITIES

A. Organization

1. Our emergency organization as described in Section VI.A of the Basic Plan shall carry out the function of providing human services in emergency situations

2. The County Judge shall provide policy guidance with respect to emergency human services operations. The Human Services Officer will manage the human services function during emergency operations.

3. Human services will be provided through the coordinated efforts of local human services professionals, human service agencies, local volunteer groups, the ARC, TSA, and other non-governmental organizations.

4. State and federal agencies may be requested to assist in human services activities conducted in the aftermath of a major emergency or disaster.

8. Tasks Assignments

1. The County Judge will:

   a. Ensure that a human services program for emergency situations is developed.

   b. Provide general guidance and direction for human services operations during emergencies.

2. The President / CEO of the United Way of Brazoria County will serve as, or designate an appointee, the Human Services Officer and will:

   a. Identify volunteer groups and agencies that can provide goods and services to satisfy human services needs and develop agreements with them.

   b. In the aftermath of emergencies, solicit and coordinate distribution of clothing, food, and services by various agencies and organizations. (See Appendix 1 to Annex M (Resource Management) for a list of food, clothing, and water resources.)

   c. Coordinate the registration of evacuees/survivors.

   d. Coordinate with the Shelter and Mass Care Officer to provide for human services needs of evacuees in shelters.

   e. Coordinate human services support for functional needs support groups.

   f. Coordinate the provision of disaster mental health services for disaster survivors, emergency workers, and others suffering trauma due to the emergency situation.

g. Coordinate local staffing at DRCs, if needed.

h. Work with the Transportation Officer to coordinate transportation assistance for those who need it.

3. Gulf Coast Center will:

Coordinate the provision of and provide disaster mental health services to disaster survivors, emergency workers, and others suffering trauma due to an emergency situation.

4. The Transportation Officer will:

a. Coordinate transportation support for human services operations.

b. Coordinate transportation for food, clothing, drinking water, and other supplies, if the agency providing these materials is unable to do so.

c. When requested by the Human Services Officer, coordinate transportation for those who need transportation assistance such as those without vehicles, access and functional needs, etc.

5. The Shelter & Mass Care Officer will:

Identify the requirements for human services assistance to those housed in shelters.

6. The Public Information Officer will:

Coordinate the release of information to the media and public about assistance programs available for disaster survivors.

7. Volunteer Groups and Charitable Organizations will:

Provide human services assistance identified by the Human Services Officer upon request. See Appendix 1 to this annex for a list of groups and organizations that may be able to assist and the types of services they provide.

8. Support agencies such as, Salvation Army, Red Cross, etc., will assess the needs of survivors and provide assistance, including, but not limited to, temporary housing, food, new clothing, clean-up services, and other support.

a. Coordinate with the Public Information Officer to inform the public of the availability of human services programs.

b. Provide human service personnel to staff the Disaster Recovery Center (DRC), if requested by FEMA.

VII. DIRECTION AND CONTROL

A. General

1. The County Judge shall establish priorities for and provide policy guidance for human services programs conducted after a disaster.

2. The Executive Assistant to the County Judge or EMC will provide direction to the Human Service Officer regarding human services operations in the aftermath of an emergency.

3. The Human Services Officer and staff will plan, coordinate, and carry out human services program activities.

4. All human services activities will be coordinated through the Human Services Officer in the MACC.

8. Line of Succession

The line of succession for the Human Services Officer is:

1. CEO, United Way of Brazoria County
2. Executive Director, Gulf Coast Center
3. Executive Director, Gulf Coast Branch of the American Red Cross

VIII. READINESS LEVELS

A. Level IV: Normal Conditions

See the mitigation and preparedness activities in sections V.F.1 and V.F.2.

B. Level III: Increased Readiness

1. Review plans and procedures and update them if needed.

2. Meet with local human service agencies to determine possible human services requirements based on the threat and assess resources on hand.

3. Determine the availability of human services personnel and equipment duty.

C. Level II: High Readiness

1. Alert and brief human services personnel for possible emergency operations.

2. Identify personnel that will staff the MACC.

3. Identify and alert external resource sources.

D. Level I: Maximum Readiness

1. Put human services staff on call.

2. Consider precautionary staging of personnel, equipment, and supplies.

3. Provide trained staff to the MACC if it is activated.

IX. ADMINISTRATION AND SUPPORT

A. Records Maintenance

All records generated during an emergency will be collected and filed in an orderly manner, so a record of events is preserved for use in determining response costs, settling claims, and updating emergency plans and procedures.

The American Red Cross will maintain all American Red Cross client information.

B. Preservation of Records

Vital human services records should be protected from the effects of a disaster to the maximum extent possible. Should records be damaged during an emergency situation, professional assistance preserving and restoring those records should be obtained as soon as possible.

C. Training & Exercises

1. Human services personnel who will participate in EOC operations will receive training on ICS and the operation of facility. The HSO and representatives will take a variety of disaster recovery training courses as appropriate to their duties that are offered by both local and governmental jurisdictions. These training courses will include but not limited to NIMS training courses. NIMS courses required will be ICS-100. ICS-200, IS-700, and IS-800. These are currently available online.

2. Non-governmental groups that could be providing human services support during emergency situations shall be invited and encouraged to participate in emergency drills and exercises where appropriate.

D. State and Federal Assistance

If state or federal assistance is required, The Human Services Officer will brief the County Judge or applicable Mayor on the assistance required. The County Judge or his/her designee will make the request for assistance to the Disaster District Committee Chairperson in Texas City. For more details on requesting assistance, see section V.E.4.a.2 of the Basic Plan.

E. Reporting

Case Management will deliver reports to the EOC as long as the EOC remains stood up after the disaster. All local agencies working with the case management disaster effort will complete the "Case Management Disaster Daily Tally" and tum this into the HSO or representative. Once the EOC stands down, the daily reporting will cease.

X. ANNEX DEVELOPMENT & MAINTENANCE

A. Development

The Office of Emergency Management is responsible for developing and maintaining this annex.

8. Maintenance

This annex will be reviewed annually and updated in accordance with the schedule outlined in Section X of the Basic Plan.

XI. REFERENCES

A. ARC/FEMA brochure: *Food & Water in an Emergency,* ARC-5055 & FEMA L-210.

B. ARC Fact Sheet: Water *Storage Before Disaster Strikes.*

C. ARC Fact Sheet: Water *Treatment After Disaster Strikes.*

D. FEMA brochure, *Emergency Food & Water Supplies,* FEMA-215.

E. Texas American Red Cross website: www.redcrosstexas.org. This site provides information on the service areas for the Texas ARC chapters and addresses and phone numbers for those chapters.

F. Annex C (Shelter & Mass Care) to the *State of Texas Emergency Management Plan*

G. Annex V (Food & Water) to the *State of Texas Emergency Management Plan*

APPENDICES:

Appendix 1 ..... Volunteer Groups
Appendix 2 ..... Senior and Functional Needs Plan
Appendix 3 ..... Senior Housing Communities
Appendix 4 ..... Case Management Form
Appendix 5 ..... Home Healthcare Providers in Brazoria County
Appendix 6 ..... POD Assessment Form
Appendix 7 ..... PFA Volunteer Response Form
Appendix 8 ..... PFA Volunteer Application
Appendix 9 ..... Emergency Water Supplies

Appendix 1 to Annex 0 **VOLUNTEER GROUPS**

1. Local Organizations and Volunteer Groups

The following is a list of local groups and organizations that have indicated they may be able to provide human services support during emergency situations. Contact information for these organizations is maintained by the Brazoria County Office of Emergency Management with support from the United Way of Brazoria County.

GROUP/ORGANIZATION	*SERVICES PROVIDED*
Veterans of Foreign Wars Phone: 979-849-3102	• Commercial kitchen facilities
Gulf Coast Center Phone: 800-643-0967	• mental health and crisis services
Actions, Inc. Community Center Phone: 979-849-6132	• Food, if needed • Transportation
Salvation Army Phone: 979-233-5420	• Used clothing • Used furniture & household goods • Commercial kitchen facilities
Brazoria County Dream Center Phone: 979-388-0280	• Used clothing • Used furniture & household goods
Saint Thomas Center Phone: 979-849-9458	• Used clothing and furniture (Thrift Shop) • Food bank
American Red Cross Phone: 281-342-9480	• Provide shelter and mass care
Arc of the Gulf Coast Phone: 281-388-1161	• Case management • Direct assistance

2. Local Organizations and Groups

The following state and national organizations and groups may be able to provide human services support during emergency situations:

GROUP/ORGANIZATION	*SERVICES PROVIDED*
Adventist Community Services 301-680-6438	• Donations Management; Mobile distribution units for clothing and bedding; Emergency food; Counseling
American Red Cross Houston Chapter (ARC) Phone: (713) 526-8300	• Shelter & mass feeding operations • Provision of first aid in shelters • Damage assessment • Cleaning supplies, comfort kits, food, & clothing • Funds for emergency transportation, rent • Operates disaster welfare inquiry system

Texas on Mission (Baptist Convention of Texas) 972-322-9050	• Fixed site and mobile feeding, • Shelter and mass care facility operation • Damage assessment • Childcare & medical assistance • Home clean up and rebuilding assistance
Houston Food Bank Phone:713-223-3700	• Set up HUBs; provides Disaster Pallets
Brazoria County Independent Living (BCCIL) (979) 849-7060	• Case management for those with disabilities; Operate phone bank for the disabled population • Emergency preparedness training for individuals with disabilities. Training emergency management in comms. and access issues. • Coordinate with other agencies and offer I & R as needed.
Greater Coastal Community Action Council Phone: (409) 765-7878	• Assists with rent and utilities
Interfaith Ministries Phone: (713) 533-4900	• Coordinate among Faith based organizations; Support the EOC
Mennonite Disaster Service Phone: (717) 859-2210	• Volunteers for clean up and debris removal from damaged homes. • Volunteers to repair or rebuild homes
Meals on Wheels - Actions Inc. Phone: (979) 849-6132	• Disseminate meals during disasters
Salvation Army (SA) Phone: (979) 233-5420	• Fixed & mobile feeding • Temporary shelter • Counseling and moral building services • Medical assistance • Warehousing and distribution of donated goods including food, clothing and household items
Feeding America Phone: 713-223-3700 Same as Houston Food Bank	• Collects, sorts, warehouses, transports, and distributes donated food and grocery products to agencies involved m feeding operations and distribution of relief supplies. Does not provide food to individuals.
St. Vincent De Paul Society Phone: 314-576-3993	• Provides assistance in paying for utilities, rent, disaster-related travel as well as clothing and blankets. • Provides social services to individuals and families • Collects and distributes donated goods. Operates retail stores; merchandise from those stores can be made available to disaster survivors

United Methodist Committee on Relief Phone:251-344-0124	• Assistance in paying disaster-related transportation, rent, utilities, and other needs • Material resources, such as food, water, blankets, building supplies, and tools.
United Way of Brazoria County Phone: 979-849-9402	• Coordinate with Regional United Ways; assist with utility bills, childcare, 2-1-1, etc.
Pearland Neighborhood Center Phone: 281-485-1987	• Disaster relief • Medical and prescription assistance
Gulf Coast NAMI Phone: (281) 585-3100	• Mental health counseling

Appendix 2

Brazoria County Annex0
Case Management
Seniors and Functional Needs Populations

Overview

Special consideration must be given to the unique needs of older adults and other functional needs populations when planning for an effective disaster response. Health concerns must be addressed, immediate needs must be met, and linkages to the formal disaster response case management system for those with on-going recovery needs must be ensured. Any disaster response targeting functional needs populations is further complicated if these individuals are evacuated and consequently need assistance with returning to day-to-day life post-disaster. Utilization of already trained case managers from organizations that routinely serve these populations is recommended.

While there are several agencies in Brazoria County who will take the lead in providing case management services, a sub-group of agencies that specialize in providing services to vulnerable populations has come together in support of disaster relief efforts that specifically target older adults, people with physical disabilities and persons with developmental disabilities. This sub-group will operate under the guidance and direction of the designated case management lead agency.

Organizations committed to being a part of this process include any organizational partner in Actions, Inc., as well as the Brazoria County Center for Independent Living.

The case management process will be the same as outlined in Annex O with special attention being given to health issues and physical limitations of individuals. The priorities for the Functional Needs Populations Sub-Group are to:

- Ensure that organizations supporting functional needs populations are working in concert with and have a direct link to the formal disaster response network
- Mobilize organizations in the aging network to assume defined responsibilities in disaster response
- Work with the formal disaster response effort to ensure that all seniors and individuals with access or functional needs are checked on post-disaster and their immediate needs are addressed.

In addition, the Sub-Group will:

- Work with management staff and/or owners of senior housing communities to establish and implement a plan for disaster response to their residents
- Give special attention to checking on older adults with no existing ties to the formal aging network, i.e. are not clients of an existing agency

- Support efforts to ensure that Functional Needs Populations are monitored periodically throughout the disaster response and recovery efforts.

Planning Efforts Targeting Functional Needs Populations

Planning efforts specific to Functional Needs Populations have been in response to the following concerns expressed and recommendations made after Hurricane Ike:

- The aging network should come together and develop a coordinated emergency preparedness and response plan for older adults
- A system should be established to ensure ALL older adults and individuals with functional needs are checked on immediately following a disaster, and periodically until utilities are restored and urgent needs are addressed
- Organizations or groups should be assigned to senior housing complexes/facilities and responsible for monitoring residents and addressing urgent needs
- Lead organizations should be established and clearly communicated for:
    - Organizing and coordinating the aging network response
    - Distributing food and supplies to older adults
    - Case Management
    - Communication among Functional Needs response groups

To date, Actions, Inc. has reached out to its partners and other interested organizations to request their participation in one of two specific disaster response efforts designed to target Functional Needs Populations. Descriptions of each are below, and Actions, Inc. is currently in the process of recruiting organizations to participate in these efforts.

Adopt-A-SeniorHousing Community

Purpose

The Adopt-A-Senior Housing Community program has been established to promote a coordinated response after a disaster to older adults residing in senior housing communities in Brazoria County.

What is a Senior Housing Community?

For the purpose of this project, a Senior Housing Community is defined as an independent living community for people 62 years of age and older or individuals with a disability. These communities can be apartment complexes, townhouses or high-rises. There are many housing communities available to adults 55 and older; these communities can be adopted if an organization prefers.

Terms and Conditions for Participation

Businesses, non-profit organizations, faith-based groups and other associations will adopt the senior housing community(s) of their choice from a list of housing communities that have already agreed to participate. See Attachment 3 for a list of potential housing

communities. Preferably, the adoption period will be for two years, with a recommitment after the first year.

Organizations participating in the Adopt-A-Senior Housing program agree to:

- Identify at least one staff member to serve as the primary liaison(s) and contact person(s) for each housing community adopted
- Attend disaster response training once a year.
- Establish a relationship with the manager, staff and residents of the Senior Housing Community that is adopted, including contact with the manager and meeting with the residents to tour the community, review any existing plans, discuss challenges experienced in previous disasters, and create a disaster response plan that includes a phone-tree that can be utilized after a disaster and clearly defined roles and responsibilities for the Community's management and the adopting organization.
- Coordinate with the Brazoria County Office of Emergency Management and/or American Red Cross, to offer educational programs about disaster preparedness to the residents of the Senior Housing Community that is adopted.
- Communicate with a staff person at the Senior Housing Community as soon as possible following a disaster.
- Assess and address the needs of the residents at the Senior Housing Community as soon as possible following a disaster; monitor the Community until residents are stable or referred to other long-term recovery resources.

Project Coordinator
Breah Knape, Actions, Inc.
979.849.6132
Breah.Knape@actionsinc.org

Release of Professional Staff

Actions, Inc., BCCIL, and other interested organizations are being asked to provide trained, professional staff (and preferably case managers) to help with:

- *Immediate triage and screening*- estimated to be done 24 to 72 hours post-disaster and includes outreach and safety checks on vulnerable residents in affected areas, addressing immediate needs, and ensuring connections to recovery resources; and/or
- *Short-term case management* - estimated to be done for up to three months and includes assessment and direct assistance to individuals with navigating and accessing the disaster response system.

Appendix 2

Project Contact

Breah Knape, Actions, Inc.
979.849.6132
Breah.Knape@actionsinc.org

Other Responses to Recommendations

In addition to the above, the following lead agencies have been identified for the following core functions critical to a coordinated disaster response:

Key Function	Organization	Contact Person	Phone Number	Email Address
Coordination of Aging and SNP Network	Actions, Inc.	Breah Knape	979.849.6132	Breah.Knape@actionsinc.org
Communications among Aging and SNP Network organizations	United Way of Brazoria County	Pella Branch	800.971.6677	pbranch@uwbc.org
Food distribution to Network organizations	Interfaith Ministries	Jennifer Posten	713.533.4900	jposten@imgh.org
Functional Needs	Brazoria County Center for Independent Living	Chamane Barrow	979.849.7060	cbarrow@cbfl.cc
Mental Health Services	Gulf Coast Center	Amanda Grolier	800-643-0967	amandag@gulfcoastcenter.org

Appendix 3

Senior Housing Communities	Address	Zip	Phone
CENTRAL			
NORTH			
NORTHEAST			
NORTHWEST			
SOUTH			

Appendix 3

Senior Housing Communities	Address	Zip	Phone
SOUTHEAST			
SOUTHWEST			
EAST			
WEST			

Initial Case Management Assessment Form

Head of Household Information

Last Name:	First Name:	Date of Birth:	Social Security #

Current Residency Information

Address:		Apartment#:
City:	State: TX	Zip Code:
1st Contact# Home/Cell:		2nd Contact # Home/Cell:
Alternative Contact Relative/Friend Phone #:		Email Address:

If you have been displaced due to the disaster, what is the address where you are staying?

Address:		Apartment#:
City:	State: TX	Zip Code:

Family Members living in the Household

Last Name	First Name, Middle Initial	DOB	Gender	Working before disaster?	Any job interruptions?

If yes, are there any emergency needs facing them today? Please explain:_____

Do you feel your family is safe and free from harm? Yes No

If no, are there any emergency needs facing them today? Please explain:_____

Has your home received damage? Yes No

Do you have access to telephone/internet to contact FEMA? Yes No

Initial Case Management Assessment Form

Do you have someone in your home that is: ☐ a senior ☐ disabled ☐ any small children ☐ any other functional needs persons

Are you concerned about your intake of drugs or alcohol since the disaster? ☐ Yes ☐ No

Was anyone in your household seriously injured, separated from you, or missing? ☐ Yes ☐ No

Does anyone in your household need medical treatment? ☐ Yes ☐ No

Does anyone in your household need psychiatric or behavioral health treatment? ☐ Yes ☐ No

Available Resources

	Source	Monthly Amount		Source	Monthly Amount
☐	Employment		☐	Social Security	
☐	SSI		☐	TANF	
☐	Food Stamps		☐	Child Support	

Emergency Needs:

Food	☐ Yes	☐ No
Water	☐ Yes	☐ No
Ice	☐ Yes	☐ No
Shelter	☐ Yes	☐ No
Baby Formula	☐ Yes	☐ No

Food	☐ Yes	☐ No
Water	☐ Yes	☐ No
Ice	☐ Yes	☐ No
Shelter	☐ Yes	☐ No
Baby Formula	☐ Yes	☐ No

Do you have a supply of or have access to:

Housing	☐ Yes	☐ No
Medication	☐ Yes	☐ No
Baby Items	☐ Yes	☐ No
Other:	☐ Yes	☐ No

Resolution

Referrals for emergency needs

Refer for on-going case management Yes No

Case Manger (Please Print) Date

Agency Staff Signature Date

Appendix 5

Home Health Care Providers of Brazoria County

Business	Address	Phone
Angleton Visiting Nurses	1 21 2 N Velasco Suite 200 Angleton, TX77515	(979) 849 - 0219
Brazosport Regional Home Health	1 94 Abner Jackson Pkwy Lake Jackson, TX 77566	(979) 299 -3236
Coastal Staff Relief, Inc	101 Oyster Creek Dr Suite B Lake Jackson, TX 77566	(979) 299 - 3006
House Calls Home Health	218 West Coombs Alvin, TX 77511	(2 81) 3 31-1 51 6
I PH Home Health Care, Inc.	135 East Hospital Drive Angleton, TX 7751 5	(800) 574 - 5179
Twenty First Century Solution Home Health Services	61 25 B Broadway St Pearland, TX 77581	(281) 997- 2525
Ventex Home Health Agency, Inc.	3024 Richfield Ct Pearland, TX 77584	(713) 436 - 7273
My Nurse Home Care, Inc	11 302 Silver Bay Ct Pearland, TX 77584	(713) 436 - 0999
FCR Home Health Care Services	9203 Sunbonnet Dr Rosharon, TX 77583	(832) 867 - 7278
Agape Healthcare Service	13612 Barton Meadow Ct Rosharon, TX 77583	(281) 431 - 1751
Precision Healthcare Services	13508 Mooring Pointe Pearland, TX 77584	(281) 773 - 6166
Affinity Home Healthcare	Pearland, TX 77581	(281) 997 - 6507
Angels Care Home Health	11 3 Abner Jackson Pkwy Ste A Lake Jackson, TX 77566	(979) 297 - 3400
Gulf Coast Primary Home Care	135 E Hospital Dr Angleton, TX 77515-4172	(979) 848 - 8500
Home Instead Senior Care	Lake Jackson, TX 77566	(979) 297 - 0444

Appendix 5

Home Health Care Providers of Brazoria County

Pearland / Alvin area

- **Home Helpers Home Care of Southeast Houston**
  2911 Hamm Rd, Pearland, TX 77581
  (281) 559-7845
- **Homewatch CareGivers of Pearland**
  11200 W Broadway St, Suite 2743, Pearland, TX 77584
  (281) 816-4665
- **Home Care Options**
  2407 Park Ave, Pearland, TX 77581
  (832) 328-0179
- **Yes-To-Home-Care**
  2734 Sunrise Blvd, Suite 404A, Pearland, TX 77584
  (832) 674-0423
- **CASA Home Healthcare**
  1980 Country Place Pkwy, Pearland, TX 77584
  (281) 485-5775

Lake Jackson / Clute / Angleton area

- **In Home Care by Help, Inc.**
  221 Brazosport Blvd N, Clute, TX 77531
  (979) 480-0197
- **Visiting Angels (Brazoria County)**
  4005 Technology Dr, Angleton, TX 77515
  (979) 472-6435
- **Angels Care Home Health**
  113 Abner Jackson Pkwy, Suite A, Lake Jackson, TX 77566
  (979) 297-3400
- **IPH Home Health Care & Hospice**
  190 Abner Jackson Pkwy, Suite 210, Lake Jackson, TX 77566
  (979) 529-2500
- **Gulf Coast Primary Home Care**
  Lake Jackson, TX
  (979) 529-2525

Houston-based agencies (serve Brazoria County)

- **Living Hope Home Healthcare**
  12550 Fuqua St, Houston, TX 77034
  (281) 484-6500
- **Central Home Health Services of Texas**
  720 N Post Oak Rd, Suite 140, Houston, TX 77024
  (713) 461-5696
- **Elderly Home Healthcare**
  Houston, TX 77024
  (713) 956-8183

Appendix 6

P.O.D. Assessment
Brazoria County Annex 0
Case Management Workgroup

Assessment for POD volunteers:

- As a volunteer what is your opinion of the POD process?
- Average hours worked per day?
- How many days have you worked?
- How would you improve this process?

Recipient Assessment - Pre-supplies:

- How long have you been in line?
- Are you getting the supplies you need?
- What is your experience with the POD process?
- What could be done to improve this process?

Recipient Assessment - Post-supplies:

- How long were you in line?
- Are you getting the supplies you need?
- Were enough supplies given?
- What was your experience with the POD process?
- What could be done to improve this process?

Appendix 7

DISASTER AND EMERGENCY RESPONSE
PSYCHOLOGICAL FIRST AID (PFA) VOLUNTEERS

Brazoria County utilizes volunteers in providing PFA to the residents of Brazoria County in the event of a declared disaster?

What is PFA and why is it important?

PFA is designed for "normal individuals who have experienced an abnormal event." PFA is not traditional therapy and is often delivered within the victim's environment. PFA is a short-term therapeutic intervention process that utilizes established mental health techniques to lessen adverse emotional conditions that can be caused by sudden and/or prolonged stress.

Who can volunteer to provide PFA?

PFA may be provided by volunteers who are trained in crisis response, but who may have no formal training and education in counseling or psychology. These volunteers may be licensed or unlicensed. The PFA volunteers make themselves available to others in the event of a disaster and assist victims in processing the effects of a disaster on their emotional health. PFA volunteers serve in a supportive role to victims and may also serve as a referral source for more extensive mental health care for victims in need. The amount of time an individual PFA volunteer makes available for services is up to the volunteer.

What does Brazoria County provide for its PFA volunteers?

All volunteers will have PFA training. This training is free of charge and has been developed by experts in the mental health field. All PFA volunteer services are coordinated through the_____. This coordination supports field operations, volunteer assignments, volunteer support and oversight.

How does being a PFA volunteer benefit me?

The main benefit of PFA Volunteership is the community service provided to those who have experienced a major disaster and who are in need of the understanding and compassionate ear of another person. Becoming a PFA volunteers is knowing you have provided support and encouragement to individuals in your community who have experienced a devastating loss during a major disaster and need help understanding their feelings and making plans for the future. The training associated with becoming a PFA Volunteer can often be used for professional CEU's and other certification/licensure requirements.

When are PFA volunteers used?

PFA volunteers are deployed to augment Brazoria County resources as necessary.

Appendix 8

PSYCHOLOGICAL FIRST AID AND VOLUNTEER RESPONSE TEAM

-Please Print -

VOLUNTEER REGISTRATION INFORMATION

Name: .....

Are you 18 or older: Yes_____ No_____Driver's License:_____

Home Address:

_____

_____

Language Proficiency: .....

Do you require physical or language accommodation? _____

CONTACT INFORMATION

Indicate below the order in which you are to be contacted for emergency activation (rank 1-6)

Home Phone: ..... [ ]

Work Phone: ..... [ ]

Cell Phone: ..... [ ]

Personal E-Mail: ..... [ ]

Work E-Mail: ..... [ ]

Other Device: ..... [ ]

EMERGENCY CONTACT INFORMATION

Name: _____Relationship:_____

Phone/cell: .....

Alternate Name:_____Relationship:_____

Phone/cell: .....

TRAINING EXPERIENCE BACKGROUND

PLEASE CHECK OFF LISTED TRAININGS, AND YEAR COMPLETED

TRAINING	COMPLETED	YEAR
NIMS 700	[ ]	_____
ICS-100	[ ]	_____
ICS-200	[ ]	_____
Critical Incident Stress Management (CISM)	[ ]	_____
Psychological First Aid (PFA)	[ ]	_____
Basic C.P.R.	[ ]	_____
Basic First Aid	[ ]	_____
Basic Disaster Life Support (BDLS)	[ ]	_____
CERT Trained	[ ]	_____
NOVA Trained	[ ]	_____

Other Training? Specify:_____

_____

Do you have Disaster Response Experience? [ ] YES [ ] NO

If YES, list the events: .....

LICENSURE

PLEASE LESAST ALL CURRENTLY HELD PROFESSIONAL LICENSES AND EXPIRATION DATES

1. .....

_____ Exp. Date_____
License Type/Number

2. .....

_____ Exp. Date_____
License Type/Number

HIGHEST EDUCATION LEVEL: .....

IF WORKING, NAME OF YOUR EMPLOYER: _____

ARE YOU INVOLVED WITH OTHER DISASTER RELIEF VOLUNTEER ORGANIZATIONS? NO YES
If yes, specify: .....

BY MY SIGNATURE, I CERTIFY THAT THE INFORMATION PROVIDED ON THIS REGISTRATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE:

_____ DATE: .....
APPLICANT SIGNATURE

PLEASE RETURN TO:

Appendix 9

EMERGENCY WATER SUPPLIES

1. In general, emergency water supplies cannot replace normal water distribution systems. In an emergency situation, people must be provided with sufficient potable water for drinking and personal hygiene.

   a. The typical planning factor for emergency water supplies of potable water is three gallons per person per day. If it is extremely hot, that planning factor should be increased.

   b. Water is quite heavy and it is difficult for many people to carry more than two gallons of bottled water per trip.

2. If water supply outages are localized, the following options may be suitable:

   a. Establish water supply points in outage areas for distribution of bottled water. Emergency supplies of bottled water may be:

      1) Purchased from retailers, distributors, or commercial vendors.
      2) Donated by corporations, such as grocery chains.
      3) Obtained from stocks held by volunteer groups active in disasters.
      4) Requested from the State through the local Disaster District.

      Bottled water is normally distributed in one-gallon plastic jugs.

   b. Distribute bottled water from trucks in affected areas on an established route/schedule

   c. Request Points of Distribution through the Disaster District Chair (DOC) to the state.

3. If the water supply outage affects the entire community, options a, and b in paragraph. 2 above remain viable, but option c may be the best option.

4. It is generally necessary to provide attendants at temporary water distribution sites to keep operations running smoothly.

5. For slowly developing emergency situations, emergency public information announcements advising citizens to fill and store water containers in advance of the arrival of hazardous conditions may reduce later requirements for emergency water distribution.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.21. **5/26/2026**

Projects Under Blanket Interlocal Agreements for Direct Assistance to Cities and Towns

Pursuant to the Interlocal Cooperation Act, Texas Government Code, Chapter 791 and the Texas Transportation Code, Section 251.012, the County agrees to provide personnel and equipment at its own expense to assist the following cities / towns subject to the approval of the County Engineer as set forth in Section 1.3.

CITY OF BRAZORIA
Culvert Set - 113 W Florida

CITY OF HILLCREST VILLAGE
Sign Maintenance - 122 E Sherwood

CITY OF LIVERPOOL
Patch Potholes - Avenue H
Patch Potholes - Third Street
Patch Potholes - Second Street
Patch Potholes - Fourth Street
Patch Potholes - Avenue G
Sign Maintenance - Third Street

CITY OF SURFSIDE
Culvert Set - 515 Jettyview

VILLAGE OF JONES CREEK
Clean Ditch - 7231 Live Oak

IB25-BR
(BRAZORIA)
City ID Code

Tricia Simmons

From: Jamie Jones <Jamie.Howell@txdot.gov>
Sent: Thursday, March 12, 2026 4:02 PM
To: Wael Tabara; citymanager@cityofbrazoria.org
Cc: Tricia Simmons; Gary Kersh; Matt Hanks; Jason McCaffety; Lupe Nieto Jr
Subject: [EXTERNAL] RE: City of Brazoria ILA

Follow Up Flag: Follow up
Flag Status: Flagged

Wael,
Yes minor correction that we have 130 LF of **20**" pipe available for location in the photo below. Just let us know when you are ready to pick them up.

Jamie Howell Jones, P.E.
Brazoria Area Office
Phone 979-864-8510
(she/her)

Drive Safe for You and Me

From: Wael Tabara <WaelT@brazoriacountytx.gov>
Sent: Thursday, March 12, 2026 3:34 PM
To: citymanager@cityofbrazoria.org
Cc: Tricia Simmons <TriciaS@brazoriacountytx.gov>; Gary Kersh <GaryK@brazoriacountytx.gov>; Matt Hanks <matth@brazoriacountytx.gov>; Jamie Jones <Jamie.Howell@txdot.gov>; Jason McCaffety <jasonm@brazoriacountytx.gov>
Subject: City of Brazoria ILA

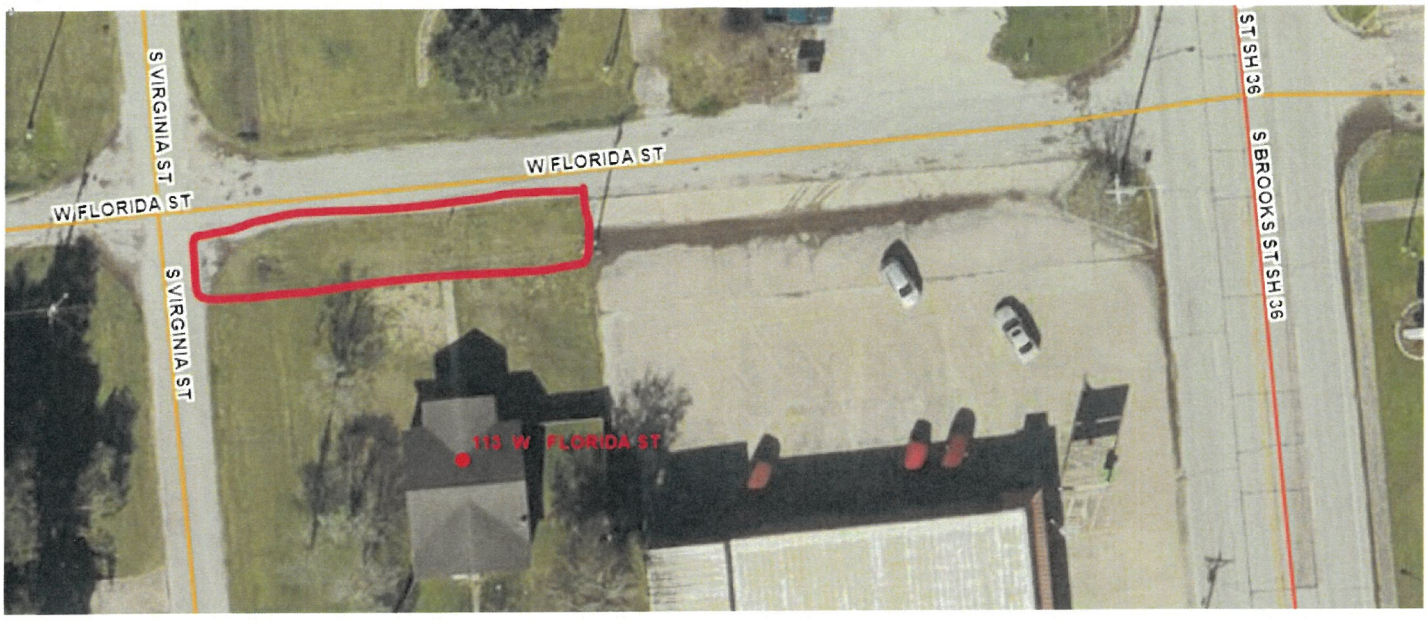
This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

David,

Per our phone conversation, TxDOT has the 18" pipes ready for our R&B crew to pick up for installation at 113 E. Florida Street (see snip below). Jamie, please confirm.

The City of Brazoria will be entering into an ILA with the County to allow us to proceed with this project, which involves converting the roadside ditch shown in the snip into storm se
Tricia.

AGREED _____
Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS



Best Regards,

Wael Tabara, P.E., MASc, CFM
Assistant County Engineer

Brazoria County Engineering
451 N. Velasco, Suite 230, Angleton, TX 77515
O (979) 864-1265
E WaelT@brazoriacountytx.gov
www.brazoriacountytx.gov

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IB26-HV
(HILLCREST VILLAGE)
City ID Code 760

Tricia Simmons

From: Hillcrest Village Secretary <secretary@hillcrestvillagetx.gov>
Sent: Wednesday, May 6, 2026 12:43 PM
To: Tricia Simmons
Subject: [EXTERNAL] HV Request
Attachments: HV_speed limit sign down at 122 E Sherwood.jfif

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon, Tricia.

We have a down speed limit sign at 122 E. Sherwood. See the photo attached. Council is requesting that County replace post only for that sign and reinstall it when possible.

Currently the sign has been picked up and stored at the Marshal Dept building, therefore I will need prior warning so I can get it dropped off at the city office for County to have access to the sign and post.

Thank you as always.

Thanks,
Amanda Hanlon
City Secretary
City of Hillcrest Village
Office: 281-756-0577
www.hillcrestvillagetx.gov
Office hours: M-Th 8 am-4pm

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N/1

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Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS

IB26-LI
(LIVERPOOL)
City ID Code 272

Tricia Simmons

From: Catherine Long <catherine.long@liverpooltx.gov>
Sent: Monday, May 4, 2026 1:30 PM
To: ENGINEER INTERLOCALS
Cc: Lowell Matheny
Subject: [EXTERNAL] Work Order - Avenue H

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon,

Mayor Matheny would like to turn in the following work order

Fill potholes on Avenue H from 3rd Street to Bridge

Thank you and have a great day. 😊

**PLEASE NOTE EMAIL ADDRESS CHANGE: catherine.long@liverpooltx.gov.

Catherine Long, TMRC, CCCII
City Secretary
Court Adminstrator
City of Liverpool
Municipal Court
Phone: 281-581-2342
Cell: 346-370-2959
www.liverpooltx.gov

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AGREED _____
Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS

IB26-LI
(LIVERPOOL)
City ID Code 272

Tricia Simmons

From: Catherine Long <catherine.long@liverpooltx.gov>
Sent: Monday, May 4, 2026 1:32 PM
To: ENGINEER INTERLOCALS
Cc: Lowell Matheny
Subject: [EXTERNAL] Work order - 3rd Street

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon,

Mayor Matheny would like to turn n the following work order

Fill potholes on 3rd Street from Avenue H to Avenue F

Thank you and have a great day. 😊

**PLEASE NOTE EMAIL ADDRESS CHANGE: catherine.long@liverpooltx.gov.

Catherine Long, TMRC, CCCII
City Secretary
Court Adminstrator
City of Liverpool
Municipal Court
Phone: 281-581-2342
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AGREED _____
Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS

IB26-LI
(LIVERPOOL)
City ID Code 272

Tricia Simmons

From: Catherine Long <catherine.long@liverpooltx.gov>
Sent: Monday, May 4, 2026 1:31 PM
To: ENGINEER INTERLOCALS; Lowell Matheny
Subject: [EXTERNAL] Work order - 2nd Street

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon,

Mayor Matheny would like to turn in the following work order

Fill potholes on 2nd Street from 3rd Street to Avenue F

Thank you and have a great day. 😊

**PLEASE NOTE EMAIL ADDRESS CHANGE: catherine.long@liverpooltx.gov.

Catherine Long, TMRC, CCCII
City Secretary
Court Adminstrator
City of Liverpool
Municipal Court
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Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS

250

IB26-LI
(LIVERPOOL)
City ID Code 272

Tricia Simmons

From: Catherine Long <catherine.long@liverpooltx.gov>
Sent: Monday, May 4, 2026 1:33 PM
To: ENGINEER INTERLOCALS
Cc: Lowell Matheny
Subject: [EXTERNAL] Work order - 4th Street

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon,

Mayor Matheny would like to turn in the following work order

Fill potholes on 4th Street from Avenue H to Avenue F

Thank you and have a great day. 😊

**PLEASE NOTE EMAIL ADDRESS CHANGE: catherine.long@liverpooltx.gov.

Catherine Long, TMRC, CCCII
City Secretary
Court Adminstrator
City of Liverpool
Municipal Court
Phone: 281-581-2342
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www.liverpooltx.gov

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AGREED _____
Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS

IB26-LI
(LIVERPOOL)
City ID Code 272

Tricia Simmons

From: Catherine Long <catherine.long@liverpooltx.gov>
Sent: Monday, May 4, 2026 1:22 PM
To: ENGINEER INTERLOCALS
Cc: Lowell Matheny
Subject: [EXTERNAL] Work order - pot holes Avenue G

Follow Up Flag: Follow up
Flag Status: Flagged

Good afternoon,

Mayor Matheny would like to turn in the following work order

Fill potholes on Avenue G from Main Street to 2nd Street.

Thank you and have a great day. 😊

**PLEASE NOTE EMAIL ADDRESS CHANGE: catherine.long@liverpooltx.gov.

Catherine Long, TMRC, CCCII
City Secretary
Court Adminstrator
City of Liverpool
Municipal Court
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C/I

AGREED _____
Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS
_____
_____
_____
_____

252

IB26-LI
(LIVERPOOL)
City ID Code 272

Tricia Simmons

From: Catherine Long <catherine.long@liverpooltx.gov>
Sent: Thursday, May 14, 2026 1:53 PM
To: ENGINEER INTERLOCALS
Cc: Lowell Matheny
Subject: [EXTERNAL] Work order - Stop sign 3rd and CR 171

Follow Up Flag: Follow up
Flag Status: Flagged

Mayor Matheny would like to turn in the following work order

Put stop sign back up at the corner of 3rd street and CR 171.

Thank you and have a great day. 😊

**PLEASE NOTE EMAIL ADDRESS CHANGE: catherine.long@liverpooltx.gov.

Catherine Long, TMRC, CCCII
City Secretary
Court Adminstrator
City of Liverpool
Municipal Court
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Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS

253

IB26-SU
(SURFSIDE)
City ID Code 600

Surfside Beach
Texas

CULVERT REQUEST FORM

Date: 4/24/2026

Property Owner Name: LATEISHA C. HINTON

Address where culverts are to be set: 515 JETTYVIEW DR.

Contact Number: _____

Email Address: _____

Number of 4' culverts requested: 5

Fill material ordered and prepaid for at: _____

Owner/ Applicant is responsible for purchase of reinforced concrete culverts and fill material.

OFFICE USE ONLY

Date given to FPM: 4-27-26

Size required: 15" Clean out port needed? No

Number required: 5 Date culverts set on property: Unknown

Is the area marked? Yes

Date request sent to county: _____

City Official Signature _____

S/I

AGREED _____
Brazoria County Engineer

Date Approved 5-26-26 Date Completed _____

WO# _____

COMMENTS

IB26-JC
(JONES CREEK)
City ID Code 259

Village of Jones Creek
7207 Stephen F. Austin
Jones Creek, TX 77541

Brazoria County Work Order Request

Work Order Type: Inter local

Request Date: 5/12/2026

Jone Creek Permit No.

Contact Name
Lauren Grayson

Inspection Address
7231 Live Oak Dr.
Jones Creek, Texas 77541

Contact Phone & Email
979-233-2700

Comments: Clear debris from culverts at 7231 Live Oak Drive.

If you have any questions or concerns regarding this request, please feel free to reach out to my office.

Thank yo
Lauren Gr
citysecretary@jone
Village of Jones Cree

5/4

AGREED _____
Brazoria County Engineer
Date Approved 5-26-26 Date Completed _____
WO# _____
COMMENTS

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.22. **5/26/2026**

Right of Way for County Road 400 Realignment - Parcel 026 (Precinct 4)

That the matter concerning payment to the following property owner be approved and entered into by the Court for the payment for Right of Way in association with the CR 400 Realignment Project between CR 912 and 2.0 miles southeast of CR 849, for a settlement amount of $21,222.33 and the related closing cost from Fund/Account No. 591150-20500-75000.

Fourrier Properties 1, LLC
Parcel 026 - BCAD Account # 0020-1209-000
Appraised value of partial taking/Total Settlement Amount: $21,222.33

Whereas, the Total Settlement Amount does not include closing cost. The actual closing cost shall be based upon the actual closing date. The Court authorizes the payment of closing cost; and

Whereas, funds for this expenditure are available via the 2026 Road & Bridge Budget.

Further, that a certified copy of this order be furnished to the County Engineer for distribution to all parties involved and the Judge be authorized to sign all documents necessary to complete this purchase.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.23. **5/26/2026**

Right of Way for County Road 400 Realignment - Parcel 022 (Precinct 4)

That the matter concerning payment to the following property owner be approved and entered into by the Court for the payment for Right of Way in association with the CR 400 Realignment Project between CR 912 and 2.0 miles southeast of CR 849, for a settlement amount of $65,627.77 and the related closing cost from Fund/Account No. 591150-20500-75000.

Fourrier Properties 1, LLC
Parcel 022 - BCAD Account # 0020-1208-000
Appraised value of partial taking/Total Settlement Amount: $65,627.77

Whereas, the Total Settlement Amount does not include closing cost. The actual closing cost shall be based upon the actual closing date. The Court authorizes the payment of closing cost; and

Whereas, funds for this expenditure are available via the 2026 Road & Bridge Budget.

Further, that a certified copy of this order be furnished to the County Engineer for distribution to all parties involved and the Judge be authorized to sign all documents necessary to complete this purchase.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.24. **5/26/2026**

Section 115 Post-Employment Benefit Trust

The Court hereby adopts the attached Amended and Restated Brazoria County Section 115 Post-Employment Benefits Trust (the “Trust”), which is thereby effective this day, May 26, 2026;

The County, as Plan Administrator, hereby reaffirms Court Order H.36 dated August 26, 2025 delegating the administrative duties of the Trust, as they pertain to the Plan Administrator, to the Human Resources Director or her designee.

The Court, in their authority as the Section 115 Post-Employment Benefits Trust Risk Pool Trustees, hereby appoint Texas Gulf Bank as the interim Section 115 Trustee until such time as the service is procured pursuant to the County Purchasing Act, Local Government Code 262, et seq., or otherwise obtained.

The Court, in their authority as the Section 115 Post-Employment Benefits Trust Risk Pool Trustees, hereby remove the joint temporary Investment Managers of the Section 115 Trust appointed in Court Order H.38 dated August 26, 2025.

Further, a copy of this Order be provided to the Human Resources Director.

AMENDED AND RESTATED
BRAZORIA COUNTY
SECTION 115 POST-EMPLOYMENT
BENEFITS TRUST

Effective as of May 26, 2026

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This Amended and Restated Trust Agreement for the Brazoria County Section 115 Post-Employment Benefits Trust (the "Trust"), which governs the operation of such Trust, is hereby adopted by Brazoria County (the "County") effective as of May 26, 2026 (the "Effective Date"), amending and restating in its entirety the Trust Agreement originally adopted effective as of October 8, 2019 (the "Original Effective Date"). The Trust Agreement is intended to be operated and interpreted in all respects in accordance with all applicable requirements of Chapter 172 of the Texas Local Government Code ("Chapter 172").

RECITALS

WHEREAS, the County sponsors the Plans;

WHEREAS, the Plans have been established and are operated in accordance with Chapter 157 of the Local Government Code;

WHEREAS, pursuant to Chapter 172, the County desires to establish a risk pool for the purpose of funding certain benefits under the Plan, including health benefits for eligible retirees of the County and their dependents;

WHEREAS, each Plan's administrator is responsible for administering the Plan, consistent with the terms of the applicable governing Plan documents;

WHEREAS, the County desires that benefits under the Plans which are intended to be funded through the Risk Pool will be paid by the Trust and that the Risk Pool Trustees will have the authority to appoint investment manager(s) or trustee(s) to invest Risk Pool assets, including through the Trust, as deemed necessary and appropriate and in accordance with Chapter 172;

WHEREAS, the County and the Risk Pool intend that the Trust shall be part of the Risk Pool, that the Trust shall be classified as an ordinary trust pursuant to Treasury Regulation section 301.7701-4(a), and that the income of the Trust shall be excluded from the gross income of the Risk Pool and the Employer pursuant to Code section 115(1); and

WHEREAS, the County and the Risk Pool Trustees wish the applicable Section 115 Trustee to hold and administer the Trust Fund;

NOW, THEREFORE, the County and the Risk Pool hereby adopt the following terms to govern operation and administration of the Trust:

ARTICLE I. DEFINITIONS AND INTERPRETATION

1.01 Definitions

(a) "**Affiliate**" means an agency or instrumentality constituting an integral part of the County, an organization described in Code section 501(c)(3) which is affiliated with the County and whose income is excluded from gross income under Code section 115(1), or a separate political subdivision (within the meaning of Treasury Regulation section 1.103-1(b)) which is affiliated with the County; provided that no entity shall be considered an Affiliate if such entity's participation in a Plan would cause the Plan to cease to be a "governmental plan" as defined by section 3(32) of ERISA or if such entity's participation in the portions of the Plan funded by the Trust would cause any income of the Trust not to be excludable from gross income under section 115(1) of the Code.

(b) "**Chapter 172**" means Chapter 172 of the Texas Local Government Code, as it may be amended from time to time.

(c) "**Code**" means the Internal Revenue Code of 1986, as it may be amended from time to time.

(d) "**County**" means Brazoria County, Texas.

(e) "**Commissioners Court**" means the Commissioners Court of the County.

(f) "**Contracts**" means the group annuity contracts, insurance policies, funding agreements, or other similar arrangements issued to the County with respect to Plan administration, as applicable and as they may be amended from time to time.

(g) "**Employer**" means the County and each Participating Employer, if any.

(h) "**ERISA**" means the Employee Retirement Income Security Act of 1974, as it may be amended from time to time.

(i) "**Investment Manager**" means an investment manager appointed by the Risk Pool Trustees in accordance with Section 4.04.

(j) "**Participant**" means a "Participant" in one or more of the Plans that are funded through the Trust.

(k) "**Participating Employer**" means a "Participating Employer" as such term is defined by the applicable Plan document(s).

(l) "**Plans**" means the Retiree Medical Plan and the Retired Life Reserve Plan, as each may be amended from time to time.

(m) "**Plan Administrator**" means the applicable "Plan Administrator" of the Plans that are funded through the Trust. As of the Effective Date, the "Plan Administrator" is

the County; provided, however, that the County may delegate certain administrative duties in accordance with the terms of the Plans and the Contracts.

(n) "**Retired Life Reserve Plan**" means the Brazoria County Retired Life Reserve Plan, as may be amended from time to time.

(o) "**Retiree Medical Plan**" means the Retiree Medical Plan for Brazoria County Employees, as may be amended from time to time.

(p) "**Risk Pool**" means the risk pool (as defined by Chapter 172) established by the County through this Trust Agreement.

(q) "**Risk Pool Trustees**" mean the trustees of the Risk Pool who are appointed by the County. As of the Effective Date, the Risk Pool Trustees are the Commissioners Court.

(r) "**Section 115 Trustee**" means the trustee(s) responsible for holding funds of the Trust, effective as of the dates set forth in such agreement, and any successors to such trustee. To the extent that a third party is retained to perform this role, the Section 115 Trustee will be responsible for handling Trust funds in accordance with a separate trust or custodial agreement, as it may be amended from time to time, including without limitation as provided in the Contracts, as applicable.

(s) "**Trust**" means the Brazoria County Section 115 Post-Employment Benefits Trust as established effective October 8, 2019, as it may be amended from time to time.

(t) "**Trust Agreement**" means this document governing operation of the Trust, as it may be amended from time to time.

(u) "**Trust Fund**" means all money and property, of every kind and character, including principal and income, held by the Section 115 Trustee under the Trust.

(v) "**Year**" means each year beginning on October 1 through the following September 30.

1.02 Interpretation

(a) All references herein to "Article" or "Section" shall mean the appropriate Article or Section of this Trust Agreement, unless otherwise required by the context.

(b) Words in the singular shall be held to include the plural and vice versa, and words of one gender shall be held to include the other genders as the context requires. The terms "hereof," "herein," and "herewith" and words of similar import shall, unless otherwise stated, be construed to refer to this Trust Agreement as a whole (including all schedules and appendices hereto) and not to any particular provision of the Trust Agreement. The word "including" and words of similar import when used in this Trust Agreement shall mean "including, without limitation," unless the context

otherwise requires or unless otherwise specified. The word "or" shall not be exclusive.

(c) The captions contained herein are inserted only as a matter of convenience and for reference, and in no way define, limit, enlarge or describe the scope or intent of the Trust, nor in any way shall affect this Trust Agreement or the construction of any provision thereof.

(d) If there is no Risk Pool or if the Risk Pool terminates or is dissolved, all references herein to the Risk Pool shall be deemed to refer to the County, and all references herein to the Risk Pool Trustees shall be deemed to refer to the Commissioners Court of the County.

(e) The County intends that the Trust shall be a trust created under the Texas Trust Code and under the authority of IRS Revenue Ruling 90-74, so that all income shall be excludable from federal income taxation under Section 115 of the Internal Revenue Code.

(f) All contributions to the Trust are irrevocable, except as may otherwise be provided herein or permitted by applicable law.

(g) All assets of the Trust are protected from the creditors of the County, as applicable.

ARTICLE II. CONTRIBUTIONS TO THE TRUST FUND

2.01 Receipt of Contributions

The Employer shall deliver to the Section 115 Trustee the amounts of money, and the property other than money, that are contributed to the Trust Fund by the Employer and, if applicable, by Participants. The County in its sole discretion shall determine when such deliveries occur (but shall endeavor to deliver any such contributions, if any, not later than the end of the Trust's Year following the Trust Year in which the amounts are segregated from the general assets of the Employer and designated as contributions to the Trust Fund). Nothing herein shall be construed to require the Employer or the Risk Pool to fund benefits under the Plans through the Trust or to contribute any particular amount to the Trust Fund, and the amount of any such contributions, if any, shall be determined in the sole discretion of the County.

2.02 Obligations of the Section 115 Trustee

The Section 115 Trustee shall be accountable for all contributions delivered to it pursuant to Section 2.01. All contributions so received, together with the income therefrom and any other increment thereon shall be held, invested, reinvested, and administered by the Section 115 Trustee pursuant to the terms of the Trust Agreement without distinction between principal and income. The Section 115 Trustee shall be responsible for Trust property received by the Section 115 Trustee under the Trust Agreement.

ARTICLE III. PAYMENTS FROM THE TRUST FUND

3.01 Payments Directed by the Plan Administrator

Payments shall be made from the Trust Fund by the Section 115 Trustee only by written direction of the Plan Administrator or by written direction of one or more of the persons authorized in writing by the Plan Administrator to give such instructions.

3.02 Essential Government Function

The income of the Trust shall accrue to the benefit of the Risk Pool and the Employer for the purpose of performing an essential government function (or an exempt function, to the extent a Participating Employer is an eligible Code section 501(c)(3) organization): providing benefits under the Plans to Participants. Notwithstanding anything herein to the contrary, except for benefits payable to Participants in accordance with the Plans or related incidental benefits, no part of the net earnings of the Trust shall inure to the benefit of any private person.

3.03 Impossibility of Diversion

Except as provided below or in Section 8.03, no portion of the principal or the income of the Trust Fund shall revert to or be recoverable by the Employer or ever be used or diverted to any purpose other than for the expenses of administering the Plans or the Trust Fund, in accordance with Sections 5.02 and 5.03, or for the exclusive benefit of Participants in the Plans and persons claiming under or through them pursuant to the Plans. Notwithstanding the above:

(a) If the income of the Trust is not or ceases to be excludable under Code section 115(1), then upon receipt of written directions from the Risk Pool Trustees to do so, the Section 115 Trustee shall pay over to the Employer the net assets then held under the Trust Fund, after having first deducted therefrom all expenses, fees and taxes then accrued. The immediately preceding sentence shall be void and have no effect if it would, in and of itself, cause the income of the Trust to fail to be excludable under Code section 115(1).

(b) If a contribution is made to the Trust Fund based on a mistake of fact, the Section 115 Trustee shall, upon written notification from the Employer which made such contribution, return such contribution to the Employer; provided, however, that earnings attributable to such excess contribution may not be returned to the Employer but losses attributable thereto shall reduce the amount to be so returned.

ARTICLE IV. INVESTMENT OF THE TRUST FUND

4.01 Investment Authority

The Trust Fund may be invested and reinvested without distinction between principal and income. In accordance with state law, the Section 115 Trustee, at the direction of the Risk Pool Trustees (or Investment Manager(s) appointed by the Risk Pool Trustees, as

applicable), may invest the Trust Fund in any investment authorized by the Texas Trust Code (Subtitle B, Title 9, Property Code), and is not limited to making Trust Fund investments in accordance with the Texas Public Funds Investment Act of 1987 (Subchapter A, Chapter 2256, of the Texas Government Code). All investments are intended to comply with Chapter 172. Subject to the foregoing and the Section 115 Trustee's obligations under Sections 4.03 and 4.04:

(a) the Section 115 Trustee is authorized to retain or sell property contributed to the Trust Fund and to invest and maintain investment of part or all of the Trust Fund in any common or preferred stocks, bonds (including United States retirement plan bonds), common or pooled stock funds or mutual funds, whether managed by the Section 115 Trustee or others, insurance contracts, notes, debentures, mortgages, or any other property, whether real, personal or mixed and regardless of where located, in the same manner that a prudent man would do under similar circumstances with due regard for the purposes of the portion of the Plans funded by the Trust;

(b) without limiting the authority of the Section 115 Trustee or any Investment Manager as set forth herein, the Section 115 Trustee has the authority to invest all or any part of the Trust Fund over which it has responsibility in a (i) collective investment fund or (ii) group trust that meets all of the conditions of IRS Revenue Ruling 81-100, as clarified and modified by IRS Revenue Ruling 2004-67 and as further modified by IRS Revenue Rulings 2011-1 and 2014-24 (collectively, a "Group Trust"), provided that the making of such investment is evidenced by a written document executed by the Section 115 Trustee or such Investment Manager. To the extent that any portion of the Trust Fund is so invested in a Group Trust, that Group Trust is made a part of the Plan and is hereby incorporated by reference into this Trust Agreement;

(c) the Section 115 Trustee may hold a reasonable portion of the Trust Fund in cash pending investment or payment of expenses or benefits; and

(d) the Section 115 Trustee shall keep cash, other than cash held under subsection (c) above, earning a reasonable interest rate in accounts in any banking or similar financial institution which is supervised by the United States or a State or in demand notes and interests in demand notes, Treasury Bills, short-term negotiable commercial paper, or similar short-term investment funds.

4.02 Establishment of Trust Funding Policy

With respect to the portions of the Plans funded by the Trust, the Risk Pool Trustees shall establish and carry out a funding policy consistent with the purposes of such portions of the Plans and the requirements of applicable law. The funding policy may be changed by the Risk Pool Trustees as appropriate. As part of the funding policy, the Risk Pool Trustees shall direct the Section 115 Trustee and any applicable Investment Manager(s) to exercise its investment discretion to provide sufficient cash assets in an amount determined by the Plan Administrator and the Risk Pool Trustees, under the funding policy then in effect, to

be necessary to meet the liquidity requirements for the administration of the portions of the Plans funded by the Trust.

4.03 Section 115 Trustee's Adherence to Trust Funding Policy

To the extent all investment responsibility for the Trust Fund has not been delegated to Investment Manager(s), the discretion of the Section 115 Trustee in investing and reinvesting the principal and income of the Trust Fund shall be subject to the funding policy, and any changes in the funding policy that the Risk Pool Trustees may adopt in accordance with Section 4.02. It is the duty of the Section 115 Trustee to act strictly in accordance with the funding policy, and any changes in the funding policy, that are communicated to the Section 115 Trustee by the Risk Pool Trustees in writing.

4.04 Investment Manager

The Risk Pool Trustees may appoint, in writing, one or more Investment Manager(s) to whom is delegated the authority to manage, acquire, invest, or dispose of all or any part of the Trust Fund. Such appointment and delegation shall be evidenced by a written agreement pursuant to which the Investment Manager agrees to assume fiduciary responsibility for the investment of all or a portion of the Trust Fund and to comply with the funding policy established in accordance with Section 4.02. With regard to the assets entrusted to the care of an Investment Manager, the Investment Manager shall provide written instructions and directions to the Section 115 Trustee regarding the investment of such assets, and, notwithstanding anything herein to the contrary, the Section 115 Trustee shall be entitled to rely upon in good faith and shall invest such assets in accordance with such direction. The Section 115 Trustee shall have no power to invest, acquire, hold, dispose of, borrow or exercise any rights incident to the ownership of assets entrusted to the care of an Investment Manager except at the direction of the Investment Manager.

ARTICLE V. POWERS OF TRUSTEE

5.01 Powers

The Section 115 Trustee, in addition to all powers and authorities under common law, statutory authority, and other provisions of the applicable Trust Agreement, shall have the following powers and authorities. Subject to the provisions of Section 4.04, such powers and authorities shall be exercised in the Section 115 Trustee's sole discretion.

(a) Acquire and hold property. To purchase, or subscribe for, any securities or other property and to retain the same in trust.

(b) Dispose of property. To sell, exchange, convey, transfer, grant options to purchase, or otherwise dispose of any securities or other property held by the Section 115 Trustee, by private contract or at public auction. Any sale or other disposition may be made for cash or upon credit, or partly for cash and partly upon credit. No person dealing with the Section 115 Trustee shall be bound to see to the application of the purchase money or to inquire into the validity, expediency, or propriety of any sale or other disposition by the Section 115 Trustee.

(c) Exercise rights under securities. To vote upon any stocks, bonds, or other securities; to give general or special proxies or powers of attorney with or without power of substitution; to exercise any conversion privileges, subscription rights, or other options, and to make any incidental payments; to oppose, or to consent to, or otherwise participate in, corporate reorganizations or other changes affecting corporate securities, and to delegate discretionary powers, and to pay any related assessments or charges; and generally to exercise any of the powers of an owner of the stock, bonds, securities, or other property held as part of the Trust Fund.

(d) Hold securities through nominees. To cause any securities or other property held as part of the Trust Fund to be registered in the Section 115 Trustee's own name(s) or in the name of one or more of the Section 115 Trustee's nominees, and to hold any investments in bearer form, but the books and records of the Section 115 Trustee shall at all times show that all the investments are part of the Trust Fund.

(e) Borrow funds. To borrow or raise money for the purposes of the Trust in the amount, and upon the terms and conditions, that the Section 115 Trustee deem advisable. For any borrowed sum, the Section 115 Trustee may issue a promissory note as Section 115 Trustee, and may secure the repayment of any borrowed funds by pledging all, or any part, of the Trust Fund. No person lending money to the Section 115 Trustee shall be bound to see to the application of the money lent or to inquire into the validity, expediency, or propriety of any borrowing.

(f) Hold cash. To keep any portion of the Trust Fund in cash or cash balances that the Section 115 Trustee may, at various times, deem to be in the best interests of this Trust, without liability for interest on the cash, notwithstanding that the Section 115 Trustee or an affiliate of the Section 115 Trustee may benefit directly or indirectly from such uninvested amounts. It is acknowledged that the Section 115 Trustee's handling of such amounts is consistent with usual and customary banking and fiduciary practices, and any earnings realized by the Section 115 Trustee or its affiliates will be compensation for its bank services in addition to its regular fees.

(g) Hold certain property temporarily. To accept and retain, for a period of time that the Section 115 Trustee deem advisable, any securities or other property received or acquired by it as Section 115 Trustee, whether or not the securities or other property would normally be purchased as investments under this Trust.

(h) Execute instruments. To make, execute, acknowledge, and deliver any and all documents of transfer and conveyance and any and all other instruments that may be necessary or appropriate to carry out the powers granted in this Trust.

(i) Settle claims. To settle, compromise, or submit to arbitration any claims, debts, or damages to or owing to or from the Trust Fund, to commence or defend suits or legal or administrative proceedings, and to represent the Trust Fund in all suits and legal and administrative proceedings.

(j) Employ agents. To employ suitable agents, attorneys, accountants, custodians and financial counsel, and other persons (any of whom may also render services to the Plans and any Participating Employer) reasonably necessary for the proper administration of the Trust Fund, and to pay their reasonable expenses and compensation.

(k) Acquire foreclosed real estate. To acquire real estate by purchase, exchange, or as the result of any foreclosure, liquidation, or other salvage of any investment previously made under this Trust ("foreclosed real estate"); to hold the foreclosed real estate in the manner and upon the terms that the Section 115 Trustee deem advisable; and to manage, operate, repair, develop, improve, partition, mortgage, or lease for any term or terms of years the foreclosed real estate or any other real estate constituting a part of the Trust Fund, upon the terms and conditions that the Section 115 Trustee deem proper, using other trust assets for any of the purposes if deemed advisable.

(l) Invest in savings accounts. To invest funds of the Trust Fund in night deposits or savings accounts bearing a reasonable rate of interest.

(m) Invest in government obligations. To invest in Treasury Bills and other forms of United States government obligations.

(n) Exercise conversion and subscription rights. If any bonds, notes, stocks, or other securities held by the Section 115 Trustee shall entitle the holder to an option or privilege to convert it into bonds, notes, stocks, or other securities, or if the right or privilege is given to the holder to subscribe for additional or other bonds, notes, stocks, or other securities, the Section 115 Trustee is authorized to exercise the options, rights and privileges from time to time and to make the conversions and subscriptions, to make the required payment, and to hold the acquired securities as investments of the Trust Fund.

(o) Invest in certificates of deposit. To deposit monies in federally insured savings accounts or certificates of deposit in banks or savings and loan associations.

(p) Necessary and implied powers. To do all acts, take all actions, and exercise all rights and privileges, although not specifically mentioned in this section, that the Section 115 Trustee deem necessary to administer the Trust Fund, and to carry out the purposes of this Trust.

5.02 Compensation and Expenses

(a) The Section 115 Trustee shall be entitled to reasonable compensation for services rendered under the Trust Agreement as trustee of the Trust.

(b) The Plan Administrator shall be entitled to reasonable compensation for services rendered with respect to the Plans that are funded through the Trust and to reimbursement of all reasonable and necessary taxes and expenses (including reasonable fees for agents, attorneys, accountants, custodians and other persons

rendering services to the Plan Administrator) incurred in connection with the discharge of its responsibilities with respect to such Plans. The Risk Pool Trustees shall determine whether the compensation and expenses of the Plan Administrator are payable hereunder and shall provide written direction to the Section 115 Trustee with respect to such payments.

(c) Each Investment Manager, if any, shall be entitled to reasonable compensation for services rendered with respect to the Trust, in accordance with the written appointment agreement for such Investment Manager.

(d) An individual serving as Section 115 Trustee and/or Plan Administrator who already receives full-time compensation from the Employer shall not receive compensation from the Trust except for reimbursement of expenses properly and actually incurred.

(e) Any compensation and/or reimbursement payable in accordance with the foregoing shall be paid from the Trust Fund unless first paid by the Employer without reservation of a right of reimbursement from the Trust.

5.03 Taxes Paid from Trust Fund

All taxes of any and all kinds that may be levied or assessed under any applicable State or Federal laws upon the Trust Fund or its income (excluding taxes, if any, upon benefits paid to Participants or their beneficiaries, heirs, executors, administrators or assigns) shall be paid from the Trust Fund.

ARTICLE VI. TRUSTEE DUTIES

6.01 Standard of Care

The Section 115 Trustee shall discharge its duties under this Trust solely in the interest of Participants and their beneficiaries and for the exclusive purpose of providing benefits to such persons and defraying reasonable expenses of administering the Plans and the Trust, with the care, skill, prudence, and diligence under the circumstances then prevailing that a prudent man acting in a like capacity and familiar with such matters would use in the conduct of an enterprise of a like character and with like aims, and by diversifying the investments of the Trust Fund so as to minimize the risk of large losses, unless under the circumstances it is clearly prudent not to do so. Nothing contained in this Trust shall, nor shall be construed to, reduce the standard of care or any responsibility, obligation, or duty imposed on the Section 115 Trustee under Chapter 172 or any other applicable law.

6.02 Accounts and Records

(a) Maintenance of accounts and records. The Section 115 Trustee shall maintain accurate and detailed records and accounts of all properties of the Trust Fund and all investments, receipts, disbursements, and other transactions under this Trust. The Section 115 Trustee shall take all necessary steps to secure such records and

accounts from the risk of fire, storm, theft, unauthorized access, or any other potential casualty or misappropriation.

(b) Inspection and audit. All the accounts, books, and records of the Trust shall be open at all reasonable time to inspection and audit by the Risk Pool Trustees or a representative thereof properly designated by the Risk Pool Trustees. The Section 115 Trustee shall, at the written direction of the Risk Pool Trustees, submit the accounts, books, and records of the Trust to auditors designated by the Risk Pool Trustees.

(c) Submission of quarterly reports. Within a reasonable time following the close of each calendar quarter, the Section 115 Trustee will provide the Risk Pool Trustees (with copies to the Plan Administrator and the County) a written report setting forth all investments, receipts, disbursements, and other transactions carried out by the Trust during the period. Transactions may be reported on a settlement basis provided settlement occurs within the normal period required by the Financial Industry Regulatory Authority ("FINRA") or other applicable regulatory authority. The report shall include a listing of the Trust Fund assets and the fair market value of the Trust Fund assets at the end of the period and any other information required under Chapter 172 and other applicable laws.

(d) Approval of quarterly reports. The Risk Pool Trustees may approve any quarterly accounting by the Section 115 Trustee by giving the Section 115 Trustee written notice of the approval. Failure by the Risk Pool Trustees to disapprove the quarterly accounting within ninety (90) days after its receipt shall be deemed an approval. The Section 115 Trustee shall have the right at its own expense to have the accounts settled by judicial proceedings if so elected.

(e) Attendance at periodic meetings. The Section 115 Trustee shall attend periodic meetings (which, in the sole discretion of the Risk Pool Trustees, may be by telephone conference) with the Risk Pool Trustees or their designated staff to discuss the Trust and coordination with any designated Investment Managers for the Trust.

6.03 Limitation on Section 115 Trustee's Liability

The Plan Administrator shall administer the Plans as provided therein (including making all determinations as to the right of any person to benefits under the Plans), and the Section 115 Trustee shall not be responsible in any respect for administering the Plans, nor shall the Section 115 Trustee be responsible for the adequacy of contributions to the Trust Fund to meet or discharge any payments or liabilities under the Plans or for the investment of any portion of the Trust Fund for which an Investment Manager is appointed. The Section 115 Trustee shall be entitled to rely in good faith upon any notice, instruction, direction, or other communication of the Employer, the Plan Administrator, the Investment Manager(s), and/or the Risk Pool Trustees.

6.04 Indemnification and Release

The Section 115 Trustee shall indemnify and hold harmless the Employer, the Plans, the Risk Pool, and the Risk Pool Trustees from and against any and all loss, damage, penalty, liability, cost, and expense (including reasonable attorneys' fees and disbursements) that may be incurred by, imposed upon, or asserted against any of the foregoing by reason of any claim, regulatory proceeding, or litigation arising from the Section 115 Trustee's negligence, bad faith, error, mistake, breach of fiduciary duty, or material breach of this Agreement, which causation shall be determined without regard to the characterization of a claim by the applicable court or agency. To the extent permitted by law, the Employer, the Risk Pool, and the Risk Pool Trustees may agree to provide a reasonable release for the Section 115 Trustee with respect to losses, damages, penalties, liabilities, costs, and expenses (including reasonable attorneys' fees and disbursements) that may be incurred by, imposed upon, or asserted against the Section 115 Trustee by reason of its taking action in good faith pursuant to a direction, notice, writing or consent contemplated herein or its failing to act in the absence of such a direction, notice, writing or consent, unless such action or failure to act constitutes negligence of the Section 115 Trustee.

6.05 Insurance

For the duration of the applicable Trust Agreement, the Section 115 Trustee shall procure and maintain insurance, a bond, or other assurance satisfactory to the Risk Pool Trustees for the faithful performance of its duties under the Trust Agreement and, as applicable, shall provide to the Risk Pool Trustees a certificate of insurance, bond, or other documentation showing the Risk Pool and Trust as additional insureds or beneficiaries under such coverage.

6.06 No Prohibited Interest

The Section 115 Trustee must agree to abide by any applicable prohibited interest requirements under state or local law, such as any code of conduct applicable to the County and its officers, employees, or agents.

ARTICLE VII. TRUSTEE APPOINTMENT, REMOVAL, AND RESIGNATION

7.01 Removal

The Risk Pool Trustees may remove the Section 115 Trustee and appoint a new Section 115 Trustee, as deemed appropriate by the Risk Pool Trustees in their sole discretion. The terms for terminating a Trust Agreement will be set forth in the applicable Trust Agreement.

7.02 Resignation

If the Section 115 Trustee resigns, the Risk Pool Trustees will appoint a new Section 115 Trustee and enter into a new Trust Agreement with such Section 115 Trustee. The terms for the Section 115 Trustee's resignation will be set forth in the applicable Trust Agreement.

7.03 Report by Section 115 Trustee

On the removal or resignation of the Section 115 Trustee, the Section 115 Trustee shall, within a reasonable period of time following the effective date of the removal or resignation, but in no event more than ninety (90) days from such effective date, file with the Risk Pool Trustees (and provide copies to the Plan Administrator and the County) (a) a written statement of accounts and proceedings concerning the acts of the Section 115 Trustee with respect to the Trust Fund since the date of the last annual statement and report of the Section 115 Trustee and (b) any other report or information required by Chapter 172 or other applicable law.

7.04 Successor Section 115 Trustee

(a) Appointment and powers. In accordance with Section 7.01 and 7.02 above, on the removal or resignation of the Section 115 Trustee, a successor shall be appointed by the Risk Pool Trustees. The successor Section 115 Trustee shall have the same rights, duties, powers (including, but not limited to, discretionary powers), and immunities as the predecessor Section 115 Trustee being succeeded. Any resigning or removed Section 115 Trustee shall execute all documents and do all acts necessary to vest the rights, duties, and powers in the successor Section 115 Trustee.

(b) Limitation on liability. In no event shall any such successor Section 115 Trustee be liable on account of any act or failure to act of any predecessor Section 115 Trustee or have any duty to make any inquiry or investigation as to any act or omission occurring prior to the appointment of the successor Section 115 Trustee. Each successor Section 115 Trustee shall demonstrate acceptance of this Trust by executing an appropriate Trust Agreement or an addendum to the existing Trust Agreement at that time.

(c) Transfer and statement of expenses. A resigning or removed Section 115 Trustee shall transfer and deliver all of the assets of the Trust Fund to the successor Section 115 Trustee, and shall promptly forward to the Risk Pool Trustees an itemized statement setting forth any expenses and other sums that it is entitled to be paid under the provisions of the Trust Agreement.

(d) Corporate trustee. If a corporate Section 115 Trustee at any time merges or consolidates with, or sells or transfers substantially all of its assets and business to, another corporation, the corporation resulting from or surviving the merger or consolidation or the transferee corporation, as the case may be, shall then become the successor Section 115 Trustee without necessity for appointment to the position.

ARTICLE VIII. AMENDMENT AND TERMINATION

8.01 Amendment

The County may amend this Trust Agreement from time to time, in whole or in part, in compliance with applicable state law, without notice to any party by a majority vote of the Commissioners Court.

8.02 Termination

The County may terminate this Trust at any time by a majority vote of the Commissioners Court. The County shall provide written notice of the termination to the Section 115 Trustee, provided that failure to provide such notice shall not affect the termination effective date.

8.03 Payment of Funds on Liquidation

(a) Priority of payment. Upon the termination of the Trust, the affairs of the Trust shall be wound up as soon as may be reasonably practicable and the Trust Fund, or the liquidation proceeds of the Trust Fund, shall be paid out and distributed by the Section 115 Trustee in the following order unless a judgment or decree of a court of competent jurisdiction or any applicable law shall mandate a contrary application or unless a contrary application is required for the income of the Trust to be excluded under Code section 115(1).

(i) Administration expenses. First, to the payment of all compensation, expenses, and taxes payable in accordance with Sections 5.02 and 5.03.

(ii) Payment of benefits. Second, to the payment of Plan benefits to Participants and their beneficiaries and to other eligible recipients of Plan benefits as the Plan Administrator shall direct the Section 115 Trustee in writing.

(iii) Distribution to Participating Employers. Third, if there are other Participating Employers in the Plans, to the County and the Participating Employers in proportion to their respective contributions (as the Risk Pool Trustees shall direct the Section 115 Trustee in writing) for a public purpose (or for an exempt purpose in the case of a Participating Employer which is an organization described in Code section 501(c)(3) whose income is excluded from gross income under Code section 115(1)).

(iv) Distribution to eligible recipients. Fourth, any remaining Trust Fund assets, if any, shall be distributed to one or more Affiliates or other political subdivisions (as the Risk Pool Trustees shall direct the Section 115 Trustee in writing) for a public purpose (or for an exempt purpose in the case of an organization described in Code section 501(c)(3) whose income is excluded from gross income under Code section 115(1)).

(b) Limitation on liability. Upon making the payments in accordance with subsection (a), the Section 115 Trustee shall be relieved from all further liability for all amounts paid under this Section.

8.04 Liquidation Powers

From and after the date of the termination of the Trust and until the final distribution of the Trust Fund has been completed, the Section 115 Trustee shall continue to have all of the powers provided under this Trust and the applicable Trust Agreement that may be necessary

or expedient for the orderly liquidation and distribution of the Trust Fund. The Section 115 Trustee shall be deemed removed upon the completion of the final distribution of the Trust Fund and shall provide the report required by Section 7.03 within ninety (90) days after such deemed removal.

ARTICLE IX. OTHER PROVISIONS

9.01 Limited Effect of Plans and Trust

Neither the establishment of the Plans nor the Trust nor any modification therefor, nor the creation of any fund or account, nor the payment of any benefits, shall be construed as giving to any Participant or any other person any legal or equitable right against the Section 115 Trustee, the Plan Administrator, the Risk Pool, the Employer, or any officer, employee, or representative thereof, except as may otherwise be specifically provided in the Plans or in the Trust.

9.02 Protective Clause

None of the Section 115 Trustee, Plan Administrator, Employer, or Risk Pool shall be responsible for the validity of any contract of insurance issued in connection with the Plans or Trust or for the failure on the part of the insurer to make payments provided by such contract, or for the action of any person which may delay payment or render a contract null and void or unenforceable in whole or in part. None of the Section 115 Trustee, Plan Administrator, Employer, or Risk Pool in any way guarantees the payment of any benefit which may be or become due to any person under the Plans.

9.03 Nonalienation

The benefits payable from this Trust under the Plans are intended for the payment of benefits for the persons entitled to them under the Plans, and, except as specifically provided in the Plans, (a) shall not be subject to anticipation, alienation, sale, transfer, assignment, pledge, encumbrance, charge, or seizure and (b) shall not be subject in any manner to attachment, lien, or other process to secure payment of the debts and obligations of the persons to whom they are or may become payable, including but not limited to any debts or obligations having their origin in matters relating to marital relationships, alimony, or child support.

9.04 Governing Law

The validity and effect of the Trust and the rights and obligations of the Section 115 Trustee, Risk Pool, County, Employer, Plan Administrator, and all other persons affected by this Trust shall be construed and determined in accordance with the laws of the State of Texas without giving effect to the conflicts of laws principles thereof.

9.05 Severability

If any provision of this Trust is held invalid or unenforceable, its invalidity or unenforceability shall not affect any other provision of the Trust, and the Trust shall be

construed and enforced as if such invalid or unenforceable provision had not been included herein. In the event that the making of any payment or the provision of any other benefit required under the Trust is held to be in conflict with or in violation of any State or Federal statute, rule, or decision or otherwise invalid or unenforceable, such conflict, violation, invalidity, or unenforceability shall not prevent any other payment or benefit from being made or provided under the Trust, and in the event that the making of any payment in full or the provision of any other benefit required under the Trust in full would be in conflict with or in violation of any State or Federal statute, rule or decision or otherwise invalid or unenforceable, then such conflict, violation, invalidity or unenforceability shall not prevent such payment or benefit from being made or provided in part, to the extent that it would not be in conflict with or in violation of any State or Federal statute, rule or decision or otherwise invalid or unenforceable, and the maximum payment or benefit that would not be in conflict with or in violation of any State or Federal statute, rule or decision or otherwise invalid or unenforceable, shall be made or provided under the Trust.

9.06 Notices and Writing Requirement

Notices, reports, and statements sent by regular mail shall be deemed duly given, made or delivered, when deposited in the mail, addressed to the recipient's last known address. Any writing contemplated herein shall include a writing by electronic means, including e-mail, electronic data transfer and facsimile.

9.07 Binding Effect

This Trust shall be binding upon all persons having or claiming to have any interest under the Plans or this Trust, their heirs, executors, administrators, conservators and assigns, and upon the Employer, the Risk Pool, the Section 115 Trustee, and their respective successors and assigns.

* * * * *

IN WITNESS WHEREOF, the County (in its capacity as the Plan's sponsor and Plan Administrator) and the Risk Pool have caused this Trust Agreement to be executed by their respective duly authorized representatives on this ___ day _____, 20__.

BRAZORIA COUNTY

By: _____
L. M. "Matt" Sebesta, Jr.
Brazoria County Judge

RISK POOL

By: _____
L. M. “Matt” Sebesta, Jr.
Brazoria County Judge

By: _____
Jay Burridge
Brazoria County Commissioner Precinct 1

By: _____
Ryan Cade
Brazoria County Commissioner Precinct 2

By: _____
Stacy L. Adams
Brazoria County Commissioner Precinct 3

By: _____
David Linder
Brazoria County Commissioner Precinct 4

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.25. **5/26/2026**

Management Control Agreement

Approve the attached Management Control Agreement between the Brazoria County - Information Services and Sweeny Police Department.

The Information Services Director is authorized to execute all documents necessary for this agreement pending final review by the Brazoria County District Attorney's Office.

MANAGEMENT CONTROL AGREEMENT
REGARDING
TEXAS DEPARTMENT OF PUBLIC SAFETY AND FBI
CRIMINAL JUSTICE INFORMATION SYSTEMS

The purpose of this document is to establish and enforce Security Control of the access and use of the Texas Department of Public Safety's (DPS) Texas Law Enforcement Telecommunications System and associated DPS, FBI and other systems in a location where access to and/or use of that system is accomplished by a criminal justice agency with the assistance of a non-criminal justice governmental agency. This document places Security Control of that access and use under the authority of the criminal justice agency.

This document is an agreement between

SWEENY POLICE DEPARTMENT

the "criminal justice agency," and,

BRAZORIA COUNTY - INFORMATION SERVICES

the "non-criminal justice agency" providing services in support of the criminal justice agency in the execution of its duties under the "administration of criminal justice."

Whereas the non-criminal justice agency manages the associated computer and/or equipment and personnel that provide the criminal justice agencies with access to the Texas Law Enforcement Telecommunications Systems (TLETS), and

Whereas the non-criminal justice agency through the Communications Supervisor performs certain functions of the Texas Crime Information Centers (TCIC) and the National Crime Information Center (NCIC) for the criminal justice agency, and

Whereas the criminal justice agency has signed an agreement with the Texas Department of Public Safety to use and participate in the state's telecommunications networks and associated systems, and

Whereas the state transmits state and national criminal history information over those networks, and

Whereas the state participates in the FBI CJIS Systems which require that all access to the FBI CJIS Systems be controlled by the *FBI CJIS Security Policy*, and

Whereas the CJIS Security Policy requires that the State CJIS Systems Agency (The Texas Department of Public Safety) establish "Security Control," for that access, and

Whereas Security Control is defined as the ability of the CSA or criminal justice agency to set, maintain, and enforce:

1. Standards for the selection, supervision, and termination of personnel; and
2. Policy governing the operation of computers, access devices, circuits, hubs, routers, firewalls, and other components that make up and support a telecommunications network and related CJIS systems used to process, store, or transmit criminal justice information, guaranteeing the priority, integrity, and availability of service needed by the criminal justice community.

Whereas the Department of Public Safety defines management control as the authority and responsibility to enforce Security Control as herein defined,

Therefore, be it resolved that this agreement hereby places the technical services division under the management control, as herein defined, of the criminal justice agency.

SECURITY

The non-criminal justice agency agrees to abide by all current and hereafter approved rules of the Texas, and National Law Enforcement Telecommunications Systems and of the Texas and National Crime Information Centers (TCIC/NCIC), including but not limited to all requirements of the *CJIS Security Policy*. The compliance with those requirements shall be determined by the criminal justice agency and TCIC.

Computers having access to TCIC/NCIC must have the proper software and hardware controls, implemented under the supervision of the criminal justice agency, to prevent criminal history and other TLETS data from being accessible to any terminals other than authorized terminals.

The non-criminal justice agency must allow adequate physical security, as required by the *CJIS Security Policy* and determined by the criminal justice agency, to protect against any unauthorized personnel gaining access to the terminals, computer equipment or any of the stored data.

Personnel at the criminal justice agency site must be screened thoroughly under the authority and supervision of the criminal justice agency, in accordance with TCIC/NCIC policy. This screening applies to criminal justice and non-criminal justice personnel, including non-criminal justice maintenance and technical personnel. This screening will be done under the guidelines established in the *CJIS Security Policy*. Decisions by the criminal justice agency related to personnel are limited to the inclusion or exclusion of personnel from the criminal justice agency, according to the guidelines established by the CJIS Security Policy and implemented by TCIC Policy.

All visitors to the criminal justice agency and the technical services division must be accompanied by staff personnel at all times.

All terminals and network equipment having access to the state's law enforcement networks must be physically placed in secure locations, as required by the *CJIS Security Policy* and determined by the criminal justice agency.

Access to all terminals and network equipment that protects and/or transmits the criminal justice data must be restricted to the minimum number of authorized employees needed to complete the work.

Printed copies of criminal history data obtained from TCIC or NCIC must be afforded security to prevent any unauthorized access to or use of the data. When the printout is no longer needed, it must be filed in a secure file or destroyed.

No dial-up access will be permitted to a computer or a terminal with access to the state's law enforcement network unless that dial-up access has been approved by the criminal justice agency and the state.

No terminal will access the state's law enforcement networks, and no data will be requested or obtained through these networks without the approval of the criminal justice agency.

No changes will be made to the configuration of the networks accessing the state's law enforcement network without prior approval of the state.

TRAINING

All terminal operators must be trained according to TCIC/NCIC standards.

RECORDS KEEPING

The non-criminal justice agency agrees to allow the implementation of all TCIC/NCIC records keeping rules, including but not limited to:

1. Timeliness of entry/cancellation/clear
2. Quality Assurance of entries
3. Validation of entries
4. Ten Minute/One Hour Hit Confirmation
5. Dissemination of TCIC/NCIC information
6. Logging of criminal history inquiries
7. Use of the system for authorized purposes only

The criminal justice agency through its supervisor will cooperate in the preparation of and following written procedures concerning these and all TCIC/NCIC records keeping requirements. Those procedures will be established, maintained, and followed as determined by the criminal justice agency in accordance with TCIC/NCIC policies.

MONITORING AND AUDITING

The non-criminal justice agency agrees to allow the criminal justice agency and TCIC necessary access, as determined by TCIC and the criminal justice agency, to the physical locations, any computer programs, any computer files, and/or network activities necessary to implement and enforce security control as defined by the *CJIS Security Policy.* The criminal justice agency in accordance with TCIC/NCIC policy, has the responsibility and authority to monitor, audit and enforce the implementation of this agreement by the non-criminal justice agency.

DPS and FBI audits of the technical services division will be to determine whether policies have been established by the criminal justice agency and implemented by the non criminal justice agency.

GENERAL

The criminal justice agency will not manage the day to day operations of the technical services division, but may establish and enforce the priorities necessary to meet DPS and FBI policies regarding system use.

The non-criminal justice agency agrees to cooperate with the criminal justice agency in the implementation of this agreement, and to accomplish the directives of the criminal justice agency under the provisions of this agreement.

Non-Criminal Justice Agency	**Criminal Justice Agency**
Signature	Signature
Russell Webb	Bradley Caudle
Printed Name	Printed Name
Information Services Director	Chief of Police
Title	Title
Date	Date
Signature	Signature
	Printed Name
Title	Title
Date	Date

APPENDIX A

Appropriate environmental security measures would include:

a) A back-up power supply or uninterruptible power source.
b) Environment monitors and controls for temperature, air conditioning, humidity, etc.
c) Emergency lighting.
d) Adequate fire detection/suppression devices.
e) Emergency shutdown of system and/or power devices.
f) Duplicate computer files, if applicable, (as a countermeasure for unauthorized destruction of original files) which are to be maintained off premise. Computer tapes or discs should be locked in a safe (fireproof) storage area under the control of senior agency personnel. Secondary storage (off-site location) will be used to back-up.

APPENDIX B

The standards apply to all Center personnel with access to network systems as defined in Title 28 CFR, Part 20 to CHRI data, including, but not limited to:

a) Management personnel who direct criminal justice related software, hardware, or dispatch functions.
b) Supervisory personnel who supervise criminal justice related software, hardware, or dispatch functions; or have terminal access to criminal justice data either directly or through their subordinates; or who have general responsibility for criminal justice related data storage, switching, transmission and logging.
c) Personnel involved in analysis, evaluation and/or programming of criminal justice related data stored, switches, transmitted or logged by the center.
d) Non-Data processing personnel who regularly provide necessary software or hardware installation, modification or maintenance in the dispatch center.
e) Non-Data Processing personnel who provide temporary and necessary software, hardware or telecommunications installation, modification or maintenance, or such other services as deemed necessary by the Communications Supervisor.
f) All other persons with direct access to the dispatch center or terminals with access to the state's telecommunications system.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.26. **5/26/2026**

Add Location to RFP #22-83 Monitoring of County Fire Alarm Systems

Approval to add the new Alvin Annex Building, located at 248 Victory Lane in Alvin, Texas to “RFP #22-83 Monitoring of County Fire Alarms Systems” with Summit Fire & Security, LLC of Pasadena, Texas, per the same terms and conditions and pricing of the current contract.

Further, the expenditure will utilize approved fiscal year 2026 funds from the Fire Marshal’s Office budget.

RFP #22-83 MONITORING OF COUNTY FIRE ALARM SYSTEMS
Renewal Term: September 22, 2025 to September 21, 2026

Building Name	Service Cost Years 2 through 5 Yearly Total	Monitoring Cost Monthly	Yearly Total
County Courthouse	$600.00	$50.00	$600.00
Museum	$600.00	$50.00	$600.00
JP Building	$600.00	$50.00	$600.00
Pct. 4 Commissioner/JP4 Building	$600.00	$50.00	$600.00
West Service Center – Road and Bridge	$600.00	$50.00	$600.00
Airport	$600.00	$50.00	$600.00
Maintenance Building A	$600.00	$50.00	$600.00
Maintenance Building B	$600.00	$50.00	$600.00
East Annex	$600.00	$50.00	$600.00
Employee Health Clinic/JJAEP	$600.00	$50.00	$600.00
Health Clinic	$600.00	$50.00	$600.00
Emergency Operations Center	$600.00	$50.00	$600.00
Manvel JP4 Building	$600.00	$50.00	$600.00

Fire Marshal's Office	$600.00	$50.00	$600.00
Juvenile Detention Facility	$600.00	$50.00	$600.00
Juvenile Residential Facility	$600.00	$50.00	$600.00
Library Central	$600.00	$50.00	$600.00
JP 1-1 Lake Jackson Annex	$600.00	$50.00	$600.00
Warehouse Kiber Street	$600.00	$50.00	$600.00
Courthouse Adminstration Building	$600.00	$50.00	$600.00
Parks Headquarters Building	$600.00	$50.00	$600.00
Alvin Annex Building	$600.00	$50.00	$600.00
TOTALS	**$13,200.00**	**$1,100.00**	**$13,200.00**

ADDITIONAL ALTERNATE ITEMS IF AVAILABLE

Monitoring Station at Fire Marshal		**Cost**
Hardware		**$300.00**
Software		**$300.00**

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.27. **5/26/2026**

Renew Pinnacle Towers LLC/Crown Castle

Approval to renew with a four percent (4%) rate increase as allowable in the original lease agreement, for “C #04-07 Lease of Pinnacle Towers Inc. for Radio Communication” with Crown Castle of Canonsburg, Pennsylvania for a fifth (5^{th}) year of a five (5) year contract, per the terms and conditions of the current contract.

In addition, the current rate amount of $5,813.39 per month will be increased to $6,045.93 and will utilize funds from the County’s general fund for Fiscal Year 2026 budget.

The current lease term is set to expire on May 31, 2026. The renewal term shall be June 1, 2026 to May 31, 2027.

Crown Castle
2000 Corporate Drive
Canonsburg, PA 15317

April 30, 2026

Brazoria County TX
111 E LOCUST ST
RM 303
ANGLETON, TX 77515
Attention: Brazoria County TX

Re: **Rent Escalation**

Account Number:	393835
Crown Site:	871723 - Brazoria
License:	126237
Customer Reference:	2004975
Site Address:	1567 CR 348 BRAZORIA, TX 77422

As your Account Manager, I would like to take this opportunity to inform you of an upcoming rental escalation pursuant to the terms of your contract. This letter constitutes formal notification of the increase as outlined below:

Current Rate:	$5,813.39 per month	
Increase Rate:	FIXED Maximum % :	0.04
Increase Effective Date:	**6/1/2026**	
Increase Amount:	$232.54 per month	
New Rate:	**$6,045.93 per month**	

As a reminder, please reference the Crown Site BU 871723 and/or License 126237 on your payment detail.

If you have any questions regarding this increase or have other questions regarding future payments, invoices, and/or existing license agreements on your account, please do not hesitate to contact me directly, or contact the Client Services mailbox at ClientServices@CrownCastle.com.

If you have questions regarding the operation and maintenance of the site, please contact the Network Operations Center at 1-800-788-7011.

Sincerely,

Client Services

Phone: 877-486-9377
e-Mail:

DocuSign Envelope ID: 89097BE9-FED1-4F56-84E8-C4B04A275DC9

Date: May 5, 2022

To: BRAZORIA COUNTY TX

Regarding: BRAZORIA COUNTY TX / /

BUN: 871723 / 126237 / Brazoria / Order/Application # 600716

Dear Sir or Madam:

Please find enclosed for your review and execution by an authorized signatory of BRAZORIA COUNTY TX, the collocation agreement or amendment for the above-referenced wireless communication facility with respect to the above-referenced Order/Application Number (the "Enclosed Agreement"). Any other documentation (if any) enclosed within the DocuSign Envelope ("Other Documentation") is being provided for convenience and/or administrative purposes only and is not part of the Enclosed Agreement, unless and to the extent that such Other Documentation is specifically incorporated into the Enclosed Agreement by its terms. If you have any questions regarding the details of the Enclosed Agreement, please contact Jacque Cano at 602-845-1734.

Crown Castle now accepts digital signature. Please follow the prompts within the Enclosed Agreement for providing your digital signature and approval. Unless otherwise indicated, any Other Documentation (if applicable) will have no digital signature functionality within the DocuSign envelope. We will execute documents that require notarizations with digital signatures or ink signatures as required for notary purposes.

If you choose not to execute electronically, you may instead print out two (2) complete copies of the Enclosed Agreement, sign both in ink and mail them to Crown Castle at the address below. Please include the name, e-mail address, telephone number, and physical street address of the individual to whom one (1) complete fully-executed version of the Enclosed Agreement should be returned. (Note: FedEx and UPS cannot deliver to a Post Office Box.)

Crown Castle Address for mailing signed hard copies:
Crown Castle
Attn: Contract Development Document Execution
2000 Corporate Drive
Canonsburg, PA 15317

Questions may be directed to ContractServices@CrownCastle.com or by phone at 1-833-809-8011.

Thank you,

Contract Specialist
Crown Castle

DocuSign Envelope ID: 89097BE9-FED1-4F56-84E8-C4B04A275DC9

Customer Site Name: N/A
Customer Site ID: N/A

Crown Site Name: Brazoria
Crown Business Unit: 871723
License Number: 126237
Amendment Number: 802029

FOURTH AMENDMENT TO LEASE

This Fourth Amendment to Lease (this "Amendment") is made this 16th day of May, 2022, by and between Pinnacle Towers LLC, a Delaware limited liability company (Pinnacle Towers Inc., a Delaware corporation, was converted pursuant to Delaware law to Pinnacle Towers LLC, effective April 7, 2004) ("Crown") and BRAZORIA COUNTY TX, a political subdivision of the state of Texas ("Customer").

RECITALS:

WHEREAS, Crown (and/or certain of its affiliates and/or predecessors-in-interest) and Customer (and/or certain of its affiliates and/or predecessors-in-interest) entered into a certain Lease dated May 20, 2002, as may have been previously amended and/or assigned, and as may be subject to any master agreement or any other agreement(s) pertaining thereto (collectively, the "Co-Location Agreement"), whereby Customer leases or licenses from Crown certain space at a telecommunications facility known as Brazoria, Crown BU# 871723 (the "Site"); and

WHEREAS, Crown and Customer desire to amend the Co-Location Agreement pursuant to the terms and subject to the conditions set forth herein.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree to be legally bound to this Amendment as follows:

1. **Capitalized Terms.** Unless clear from the context in which they are used, all capitalized terms used herein shall have the same meanings ascribed to them in the Co-Location Agreement.

2. **Term Extension.** The term of the Co-Location Agreement that expired or is scheduled to expire on May 31, 2022 (the "Term") shall be extended, or shall be deemed to have been extended, commencing effective as of the expiration of said Term as set forth in the Co-Location Agreement (the "Extension Commencement Date"), and expiring on May 31, 2023 (the "Extension Expiration Date").

3. **Term Renewals.** Notwithstanding anything to the contrary in the Co-Location Agreement, beginning on the day immediately following the Extension Expiration Date, the Term shall automatically extend for four (4) renewal periods of one (1) year each unless either party provides written notice to the other of its election not to renew the Term, at least ninety (90) days prior to the end of the then-current Term.

4. **Modifications to Equipment**. Notwithstanding anything to the contrary in the Co-Location Agreement, Customer shall apply to make modifications to its equipment by submitting an application form to Crown (as such form may be amended by Crown from time to time). A structural analysis, AM detuning study or an intermodulation study may be required by Crown in connection with a proposed modification, and Customer will be liable for the cost thereof. Any approved modification shall be evidenced by an amendment to the Co-Location Agreement, and the approved application, together with a tower level drawing and site plan (as required by Crown), describing all of Customer's permitted equipment and the locations thereof, shall be exhibits to said amendment.

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5. **Self-Insurance.** Notwithstanding the foregoing, it is acknowledged and agreed that Customer (for itself alone) shall be entitled to self-insure for all or a portion of the above coverages and insurance requirements in accordance with Customer's customary and usual practice. Customer agrees to provide to Crown its standard form of letter confirming Customer's responsibility for claims and liability with value up to the amount of Customer's self-insured retention, and, if applicable, the existence of Customer's excess liability insurance coverage above such amount sufficient to meet the insurance coverage requirements hereunder. Such self-insurance shall respond in the same manner that the required insurance policies would have if the Customer had purchased insurance in the standard insurance market.

6. **Full Force and Effect; Inconsistent Terms.** Except as expressly set forth in this Amendment, the Co-Location Agreement is otherwise unmodified, shall remain in full force and effect and is incorporated and restated herein as if fully set forth at length. In the event of any inconsistencies between the Co-Location Agreement and this Amendment, the terms of this Amendment shall control. Each reference in the Co-Location Agreement to itself shall be deemed to also refer to this Amendment.

[Remainder of Page Intentionally Left Blank]

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IN WITNESS WHEREOF, the parties have set forth their hand and seal as of the date indicated above.

CROWN:
Pinnacle Towers LLC,
a Delaware limited liability company

By: DocuSigned by: Robert Geis C380FFAA566D4E8...
Print Name: Robert Geis
Title: Supervisor, Contract Development
Execution Date: May 12, 2022

CUSTOMER:

BRAZORIA COUNTY TX,
a political subdivision of the state of Texas

By:
Print Name: L.M. Matt Sebesta Jr.
Title: Brazoria County Judge
Execution Date: 5-16-22

Certificate Of Completion

Envelope Id: 89097BE9FED14F5684E8C4B04A275DC9
Status: Sent
Subject: BU-871723_PLIC-126237_App-600716_South_Brazoria_BRAZORIA COUNTY TX
District: TX
ApplicationId: 600716
BusinessUnit: 871723
License: 126237
Area: STA
Source Envelope:
Document Pages: 4
Signatures: 1
Certificate Pages: 4
Initials: 0
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-05:00) Eastern Time (US & Canada)

Envelope Originator:
Cinde Stinson at Crown Castle
2000 Corporate Drive
Canonsburg, PA 15317
cinde.stinson@crowncastle.com
IP Address: 4.78.16.2

Record Tracking

Status: Original
5/11/2022 4:12:08 PM
Holder: Cinde Stinson at Crown Castle
cinde.stinson@crowncastle.com
Location: DocuSign

Signer Events	Signature	Timestamp
Robert Geis robert.geis@crowncastle.com Supervisor, Contract Development Crown Castle International Corp. Signing Group: Crown Manager, Contract Development Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign	DocuSigned by: Robert Geis C380FFAA566D4E8... Signature Adoption: Pre-selected Style Signed by link sent to robert.geis@crowncastle.com Using IP Address: 160.72.52.100	Sent: 5/12/2022 4:54:55 PM Viewed: 5/12/2022 4:55:23 PM Signed: 5/12/2022 4:55:28 PM
L.M. "Matt" Sebesta, Jr. matts@brazoria-county.com County Judge Brazoria County Health Department Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Accepted: 5/13/2022 5:58:03 PM ID: 36f46825-3fba-49b4-add4-6a962da9488d	**Completed** Signed by link sent to matts@brazoria-county.com Using IP Address: 66.249.101.130	Sent: 5/13/2022 5:56:33 PM Viewed: 5/13/2022 5:58:03 PM Signed: 5/13/2022 5:58:18 PM
L.M. "Matt" Sebesta, Jr. matts@brazoria-county.com County Judge Brazoria County Health Department Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Accepted: 5/13/2022 5:58:03 PM ID: 36f46825-3fba-49b4-add4-6a962da9488d		Sent: 5/13/2022 5:58:20 PM Viewed: 5/13/2022 5:58:46 PM
Execution Specialist executionspecialist2.embedded@crowncastle.com Security Level: Email, Account Authentication (None) **Electronic Record and Signature Disclosure:** Not Offered via DocuSign		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp
Natasha Stulberg natashas@brazoria-county.com Security Level: Email, Account Authentication (None)	VIEWED Using IP Address: 66.249.101.130	Sent: 5/12/2022 4:56:04 PM Viewed: 5/12/2022 5:07:49 PM Completed: 5/13/2022 5:56:33 PM
Electronic Record and Signature Disclosure: Accepted: 5/12/2022 5:07:49 PM ID: 3fdd9c17-1e26-4d14-a53e-b4430406a009		

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp
Vertical Licensing VerticalDocusign@crowncastle.com Security Level: Email, Account Authentication (None)	COPIED	Sent: 5/12/2022 4:54:53 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Jacqueline Cano Jacqueline.Cano@crowncastle.com Security Level: Email, Account Authentication (None)	COPIED	Sent: 5/12/2022 4:54:54 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/11/2022 4:13:45 PM

Payment Events	Status	Timestamps

Electronic Record and Signature Disclosure

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Consequences of withdrawing consent to receive and/or execute documents electronically

If you elect to receive documents for execution and various other documents and other records only in paper format, it will slow the speed at which we can complete the subject transactions because of the increased delivery time.

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Unless you tell us otherwise in accordance with the procedures described herein, we may provide documents for execution, and other documents and records electronically to you through the DocuSign system during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any document for execution or other document or record, we prefer to provide all documents for execution, and other documents and records by the same method and to the same address that you have given us. If you do not agree with this process, please let us know as described below.

How to contact Crown Castle

You may contact us to let us know of any changes related to contacting you electronically, to request paper copies of documents for execution and other documents and records from us, and to withdraw your prior consent to receive documents for execution and other documents and records electronically as follows:

To contact us by phone call: 724-416-2000
To contact us by email, send messages to: esignature@CrownCastle.com
To contact us by paper mail, send correspondence to
Crown Castle
2000 Corporate Drive
Canonsburg, PA 15317

To advise Crown Castle and DocuSign of your new e-mail address

To let us know of a change to the e-mail address where we should send documents for execution and other documents and records to you, you must send an email message to esignature@CrownCastle.com and state your previous e-mail address and your new e-mail address.

In addition, you must notify DocuSign, Inc. to arrange for your new email address to be reflected in your DocuSign account by following the process for changing e-mail in the DocuSign system.

Required hardware and software

Browsers:	Internet Explorer® 11 (Windows only); Windows Edge Current Version; Mozilla Firefox Current Version; Safari™ (Mac OS only) 6.2 or above; Google Chrome Current Version; **Note** : Pre-release (e.g., beta) versions of operating systems and browsers are not supported.
Mobile Signing:	Apple iOS 7.0 or above; Android 4.0 or above
PDF Reader:	Acrobat® Reader or similar software may be required to view and print PDF files
Screen Resolution:	1024 x 768

Enabled Security Settings:	Allow per session cookies

These minimum requirements are subject to change. If these requirements change, you will be asked to re-accept the disclosure. Pre-release (e.g. beta) versions of operating systems and browsers are not supported.

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Please confirm that you were able to access this disclosure electronically (which is similar to the manner in which we will deliver documents for execution and other documents and records) and that you were able to print this disclosure on paper or electronically save it for your future reference and access or that you were able to e-mail this disclosure to an address where you will be able to print it on paper or save it for your future reference and access. Further, if you consent to receiving documents for execution and other documents and records in electronic format on the terms described above, please let us know by clicking the “I agree” button below.

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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.28. **5/26/2026**

Advertise Bids for Gasoline and Diesel Fuel

Approval to advertise bids for “Gasoline and Diesel Fuel” for Brazoria County.

In addition, expenditures will utilize funds from departments’ approved fiscal year budgets.

Further, the current term which is set to expire on September 26, 2026, is in its fifth (5th) and final year, with no renewal terms remaining.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.29. **5/26/2026**

Advertise Proposals for Lease Plan for Books and Other Materials

Approval to advertise Request for Proposals for “Lease Plan for Books and Other Materials” which has been determined by the Purchasing Director to be the procurement method to use that is in the best interest of the County.

In addition, the procurement will utilize funds from the department’s approved fiscal year budget.

Further, appoint a committee to review the proposal submittals from the persons shown, their designee, or other persons as determined by the Court.

Jennifer Hill, Library System
Allyson Hibbard, Library System
Deidre Black, Library System
Linda Bullard, Library System
Denise Echols, Information Systems
Casey Greathouse, Purchasing (non-voting member)

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.30. **5/26/2026**

Amend Court Order I.9 Dated June 24, 2025 - Reject and Re-Advertise Purchase of Airport Rescue Firefighting Truck

Approval to amend Court Order I.9 dated June 24, 2025 “Reject and Re-advertise Purchase of Airport Rescue Firefighting Truck”.

The new proposal will include specifications and scope of work for a larger sized vehicle.

In addition, the procurement will utilize AIG/BIL/IIJA FAA funds.

Further, remove Steve Rosa, Emergency Operations Center from the evaluation committee and approve a designee from the same department.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.9. **6/24/2025**

Reject and Re-Advertise Purchase of Airport Rescue Firefighting Truck

Per the recommendation of the Purchasing Department, reject the submission received due to non-submittal of required proposal documentation and re-advertise based upon the same specifications and scope of work.

In addition, the procurement will utilize AIG/BIL/IIJA FAA funds.

Further, appoint a committee to review the proposal submittals from the persons shown below, their designee, or other persons as determined by the Court.

Jeff Bilyeu, Airport Director
Pete David, Airport Superintendent
Gary Silguero, Airport Lead Tech
Steve Rosa, Emergency Operations Center
Martin Vela, Fire Marshall's Office
Purchasing Department designee (non-voting member)

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.4. **4/8/2025**

Resolution - TxDOT Aviation Federal Grant Assisted Project for Texas Gulf Coast Regional Airport, 2512ANGLE Airport Rescue Fire Fighting (ARFF) Truck

Consider, approve and authorize the execution of the attached Resolution, Designation of Sponsor's Authorized Representative, and Certification of Project Funds.

The funding for this vehicle comes in the form of a Federal Aviation Administration (FAA) grant utilizing Infrastructure Investment and Jobs Act (IIJA) Airport Infrastructure Grant Funds.

This grant will be a 95% federal share and a 5% local share. Current estimates for the vehicle are set at $700,000.00 The county's required 5% match, estimated to be $35,000.00 will be provided by a transfer from the Airport Capital/Transfers Budget.

Further, the County Judge is authorized to execute the subsequent Grant Agreement and associated documents with TxDOT Aviation upon review and approval by the District Attorney's Office - Civil Division.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.10. **12/10/2024**

Advertise Request for Proposals for Purchase of Airport Rescue Firefighting Truck

Approval to advertise Request for Proposals for “Purchase of Airport Rescue Firefighting Truck” for the Texas Gulf Coast Regional Airport which has been determined by the Purchasing Agent to be the procurement method to use that is in the best interest of the County.

In addition, the procurement will utilize AIG/BIL/IIJA FAA Grant funds.

Further, appoint a committee to review the proposal submittals from the persons shown below, their designee, or other persons as determined by the Court.

Jeff Bilyea, Airport Director
Pete David, Airport Superintendent
Gary Silguero, Airport Lead Tech
Steve Rosa, Emergency Operations Center
Martin Vela, Fire Marshall’s Office
Purchasing Department designee (non-voting member)

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.31. **5/26/2026**

Purchase of Non-Standard Chair

Approval is requested by the County Court at Law #4 to purchase one (1) WorkPro Momentum Ergonomic Mesh Active High-Back Office Chair, which is not included on the current list of standard furniture approved by Commissioners Court on March 10, 2020 per Court Order 7.O.3 for a not to exceed cost of $388.79.

Further, the department has sufficient funds in their Fiscal Year 2026 Repairs and Maintenance account for the expenditure.

Summary

The current chair being used by the Court Reporter is no longer functional for the demands of the position. The current chair lacks the proper ergonomic support which is causing significant discomfort to the court reporters' back, shoulder and arms.

As the employee sits for up to 7 hours a day while in a trial, the employee needs a chair that offers adjustable height and pivot angled arms, ergonomic active back and adjustable seat height, depth and tilt.





March 10, 2020

THE COMMISSIONERS' COURT OF BRAZORIA COUNTY

REGULAR SESSION

ORDER NO. 7.O.3
RE: Revised Standardized Furniture

Approve the attached revised standardized furniture list for County departments, as recommended by the furniture committee.

A standardized furniture list was originally approved by Commissioners' Court on July 14, 2009, court order no. 57 and revised on December 8, 2009, per court order no. 22 along with other furniture additions over the years. This revised list deletes discontinued and unneeded items and adds new furniture and color selections.

Summary

Furniture committee members:

Mindy Burch-Facilitator
Connie Garner
Ro'Vin Garret
Joyce Hudman
Cathy Hughes
Arthur Velasquez

Updated Brazoria County Standardized Furniture List as of March 2020

* Additional stain/laminate colors are only available, for selection, when matching other office furniture currently in the space.
* If La-Z-Boy chairs are purchased for a conference room, the National brand table's stain/laminate color can match the chair arms/base. The National brand stain/laminate color to match would be Judical.
(See additional worksheet tab at the bottom, for examples of the standardized stain, laminate, paint and fabric choices)

Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
1	CABINET, FILE, LATERAL	Various mfr p/n's, depending on specs	HON Company	Flagship & Brigade Series	File Cabinet, Lateral, 2, 3, 4 or 5 drawer, metal, with or without lock and key	Paint: Putty, Light Gray or Black	n/a	Various Pricing	
2	CABINET, FILE, VERTICAL	Various mfr p/n's, depending on specs	HON Company	210, 310, 510 Series	File Cabinet, Vertical, 2, 4 or 5 drawer, metal, legal or letter size, with or without lock and key	Paint: Putty, Light Gray or Black	n/a	Various Pricing	
3	CASEGOODS	Various mfr p/n's, depending on specs	National Office Furniture	Arrowood Series	Laminate Options: Desks, Credenzas, Highback Organizer, Overhead Cabinets, Single Storage Cabinet/Wardrobe, Lateral File Cabinets, Bookcases, Printer/Telephone Stand, Square Table	Laminate Colors: Almond on Walnut, Almond/Acorn on Maple, Sable on Walnut or Sable on Maple	n/a	Various Pricing	 

Updated Brazoria County Standardized Furniture List as of March 2020

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(See additional worksheet tab at the bottom, for examples of the standardized stain, laminate, paint and fabric choices)

Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
4	CASEGOODS, DEPT HEAD / ELECTED OFFICAL	Various mfr p/n's, depending on specs	National Office Furniture	Arrowood Series	Wood Veneer Options: Desks, Credenzas, Highback Organizer, Overhead Cabinets, Single Storage Cabinet/Wardrobe, Lateral File Cabinets, Bookcases, Printer/Telephone Stand, Magazine Tables, End Tables, Square Table	Wood Veneer Stain Colors: Almond on Walnut, Almond/Acorn on Maple, Sable on Walnut or Sable on Maple	n/a	Various Pricing	  
5	CHAIR, GUEST	H2093	HON Company	Pillow Soft	Chair, Guest, Memory Foam, Lumbar Cradle Recess, Fixed loop arms, Black arms and base	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Quill Metal, In Season Smoke, Compass Taupe, Compass Ink	300#	$234.00	
6	CHAIR, GUEST	Various mfr p/n's, depending on specs	National Office Furniture	Mix-it	Chair, Guest, Polyurethane arm caps, Metal black legs and arms, Upholstered seat/back	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$271.00	 

Updated Brazoria County Standardized Furniture List as of March 2020

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(See additional worksheet tab at the bottom, for examples of the standardized stain, laminate, paint and fabric choices)

Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
7	CHAIR, GUEST	LLR84577	Lorell	n/a	Chair, Guest, Leather fabric seat/back, Metal frame, Plastic arm caps	All Black	275#	$98.00	
8	CHAIR, GUEST	Various mfr p/n's, depending on specs	National Office Furniture	Eloquence	Chair, Guest, Padded seat, Optional padded back or wood back, Wood frame, Optional polyurethane arm caps	Wood Stain Colors: Sable on Maple, Sable on Walnut, Almond/Acorn on Maple and Almond on Walnut Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$386.00 to $411.00	 
9	CHAIR, GUEST	Various mfr p/n's, depending on specs	National Office Furniture	Triumph	Chair, Guest, Padded seat/back, Wood frame, Optional polyurethane arm caps	Wood Stain Colors: Sable on Maple, Sable on Walnut, Almond/Acorn on Maple and Almond on Walnut Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$338.00	

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(See additional worksheet tab at the bottom, for examples of the standardized stain, laminate, paint and fabric choices)

Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
10	CHAIR, GUEST & BREAKROOM	Various mfr p/n's, depending on specs	KI Krueger International	Strive High Density	Chair, Guest, Stacking, High density poly seat/back, Metal sled base, Flex movement back, Optional glides depending on floor type, Intergral handle at top of chair back, Optional ganging glide	Black Poly, Black Frame	400#	$131.00	
11	CHAIR, STOOL	Various mfr p/n's, depending on specs	HON Company	Volt	Chair, Rolling, Stool, Adjustable Seat Height, w/Foot ring, Optional height adjustable arms, Mesh back or Black plastic back w/upholstered front, Upholstered seat, Black base and arms (Seat Height Adjustable: 22-7/8" to 32")	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Quill Metal, In Season Smoke, Compass Taupe, Compass Ink	250#	$246.00 to 283.00	
12	CHAIR, STOOL	Various mfr p/n's, depending on specs	National Office Furniture	Gotcha	Chair, Rolling, Stool, with/without Arms, Plastic Back, Sync Tilt, Optional height/width adjustable arms, Optional low/mid-back, Synchronous or knee tilt control, Optional seat slide, Optional hard/soft casters, Black plastic back w/upholstered front, Upholstered seat, Black base and arms (Seat Height Adjustable: 24.5" to 34.5")	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$440.00 to $482.00	

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Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
13	CHAIR, STOOL	Various mfr p/n's, depending on specs	National Office Furniture	Mix-it	Chair, Rolling, Stool, with/without Arms, Sync Tilt, Black Nylon Base, Mesh back or Black plastic back w/upholstered front, Upholstered seat, Black base and arms (Seat Height 21-3/4" - 28-3/4")	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$481.00	
14	CHAIR, W/CASTERS	45779	La-Z-Boy	Hyland	Chair, Rolling, Air Lumbar Technology, Memory Foam Cushions,Highback Executive, Bonded Leather, Wood Arms and Base, Padded Arms, white stitching on leather (Product Dimensions: 31 x 25.8 x 44)	Color Options: Black Leather/Brown Wood or Brown Leather/Brown Wood	250#	$272.00 to $277.00	  
15	CHAIR, W/CASTERS	45764	La-Z-Boy	Edmonton	Chair, Rolling, Memory Foam Cushions, Highback Executive, Big/Tall, Bonded Leather, Wood Arms and Base, Padded Arms, stitching color matches leather	Color Options: Black Leather/Brown Wood or Brown Leather/Brown Wood	400#	$322.00 to $386.00	 

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Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
16	CHAIR, W/CASTERS	H2091	HON Company	Pillow Soft	Chair, Rolling, Highback, Memory Foam, Lumbar Cradle Recess, Pneumatic seat height adjustment, Center tilt, Tilt tension, Tilt lock, Fixed loop arms, Black arms and base	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Quill Metal, In Season Smoke, Compass Taupe, Compass Ink	300#	$308.00	
17	CHAIR, W/CASTERS	H2092	HON Company	Pillow Soft	Chair, Rolling, Midback, Memory Foam, Lumbar Cradle Recess, Pneumatic seat height adjustment, Center tilt, Tilt tension, Tilt lock, Fixed loop arms, Black arms and base	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Quill Metal, In Season Smoke, Compass Taupe, Compass Ink	300#	$296.00	
18	CHAIR, W/CASTERS	Various mfr p/n's, depending on specs	HON Company	Volt	Chair, Rolling, Mid-back, Compact design, Adjustable seat height, Center tilt on seat, Tilt tension control w/tilt lock, Optional height adjustable arms, Mesh back or Black plastic back w/upholstered front, Upholstered seat, Black base and arms	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Quill Metal, In Season Smoke, Compass Taupe, Compass Ink	250#	$180.00 to $266.00	  

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Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
19	CHAIR, W/CASTERS	Various mfr p/n's, depending on specs	National Office Furniture	Gotcha	Chair, Rolling, with/without Arms, Plastic Back, Sync Tilt, Optional height/width adjustable arms, Optional low/mid-back, Synchronous or knee tilt control, Optional seat slide, Optional hard/soft casters, Black plastic back w/upholstered front, Upholstered seat, Black base and arms	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$409.00 to $455.00	
20	CHAIR, W/CASTERS	Various mfr p/n's, depending on specs	National Office Furniture	Mix-it	Chair, Rolling, with/without Arms, Mid/High-back, Adjustable back height, Height adjustable lumbar w/mesh back, Optional height/width adjustable arms, Optional arm pivot, Optional armrest depth/width, Optional static arms, Knee tilt, Synchronous tilt control, Seat slide, Optional hard/soft casters, Mesh back or Black plastic back w/upholstered front, Upholstered seat, Black base and arms	Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$418.00 to $472.00	  
21	CHAIR, W/CASTERS	SL-D7 (#604924)	WorkPro	1000 Series	Chair, Rolling, Mid-back, Nylon mesh fabric back, Upholtered seat, Height adjustable, Pivoting arm style, Seat Glide, Waterfall seat	All Black	250#	$271.00	 

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(See additional worksheet tab at the bottom, for examples of the standardized stain, laminate, paint and fabric choices)

Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
22	CHAIR, W/CASTERS	GO1534BKFABGG	Belnick Flash Furniture	Hercules	Chair, Rolling, Big and Tall, High-back, Lumbar support, Adjustable arms, Fabric upholstered seat/back, Waterfall seat, Height Adjustable	Black fabric, Silver arms and base	400#	$213.00	
23	CHAIR, W/CASTERS	GO1534BKLEAGG	Belnick Flash Furniture	Hercules	Chair, Rolling, Big and Tall, High-back, Lumbar support, Adjustable arms, Leather upholstered seat/back, Waterfall seat, Height Adjustable	Black leather, Silver arms and base	400#	$287.00	
24	CHAIR, W/CASTERS	49802ABLK	Raynor Eurotech	4 x 4 Series	Chair, Rolling, Low-back, 8-way Adjustable: includes instant lift seat height, seat angle, back angle, back height, tilt lock, tilt tension, height/width adjustable arms	All Black	250#	$255.00	

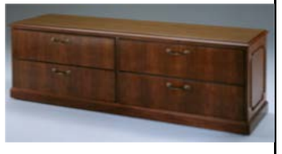
Updated Brazoria County Standardized Furniture List as of March 2020

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(See additional worksheet tab at the bottom, for examples of the standardized stain, laminate, paint and fabric choices)

Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
25	CHAIR, W/CASTERS	MFHB9SL	Raynor Eurotech	Apollo	Chair, Rolling, High-back Multifunction, mesh back, fabric upholstered seat, width/height adjustable arms, tile tension control, center-tilt, tilt lock, back angle adjustable, seat height/angle adjustable, waterfall seat, forward seat tilt, seat depth adjustable, 2.8" ratchet back adjustable, Adjustable lumbar support	All Black	300#	$321.00	
26	CHAIR, W/CASTERS	WL715MGBKAGG	Belnick Flash Furniture	Hercules	Chair, Rolling, Big and Tall, Extra Wide Seat, Height adjustable, Back angle adjustment, Height adjustable arms	All Black	400#	$307.00	
27	CHAIR, W/CASTERS	Various mfr p/n's, depending on specs	National Office Furniture	Eloquence	Chair, Rolling, Mid or High-back, Wood base, Wood arms with optional polyurethane arm caps, Knee tilt, Tilt lock, Height adjustable, Optional hard/soft casters, Wood detailed edge on sides of back section	Wood Stain Colors: Sable on Maple, Sable on Walnut, Almond/Acorn on Maple and Almond on Walnut Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$567.00 to $585.00	

Updated Brazoria County Standardized Furniture List as of March 2020

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* If La-Z-Boy chairs are purchased for a conference room, the National brand table's stain/laminate color can match the chair arms/base. The National brand stain/laminate color to match would be Judical.
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Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
28	CHAIR, W/CASTERS	Various mfr p/n's, depending on specs	National Office Furniture	Triumph	Chair, Rolling, Mid or High-back, Wood base, Wood arms with optional polyurethane arm caps, Knee tilt, Tilt lock, Height adjustable, Optional hard/soft casters	Wood Stain Colors: Sable on Maple, Sable on Walnut, Almond/Acorn on Maple and Almond on Walnut Fabric Options: Vinyl in Silvertex Taupe, Meteor and Carbon or Cloth in Phrase Truffle, Phrase Shale and Cali Desert	300#	$522.00 to $537.00	
29	CUBICLES	Various mfr p/n's, depending on specs	HON Company	Accelerate	Cubicles, Workstation spaces created with connecting wall panels; Optional panel styles, heights/sizes, storage solutions, and accessories	Paint Options: Loft, Light Gray, Greige Fabric Options: Tempest Full Stream, Tempest Tumbleweed Laminate Options: Silver Mesh, Sheer Mesh	n/a	Various Pricing	
30	FURNITURE, TEXAS CORRECTIONAL	Various mfr p/n's, depending on specs	Texas Correctional Industries	Sam Houston Series	Wood/Laminate Options: Desks, Credenzas, Bookcases, Lateral File Cabinets, Tables, Hutches	Stain/Laminate Colors: Mahogany, Walnut and Natural Walnut	n/a	Various Pricing	  

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(See additional worksheet tab at the bottom, for examples of the standardized stain, laminate, paint and fabric choices)

Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
31	FURNITURE, TEXAS CORRECTIONAL	Various mfr p/n's, depending on specs	Texas Correctional Industries	Stephen F. Austin Series	Wood Options: Desks, Credenzas, Bookcases, Lateral File Cabinets, Tables, Hutches	Stain Colors: Mahogany, Walnut, Fruitwood and Natural Oak	n/a	Various Pricing	 
32	FURNITURE, TEXAS CORRECTIONAL	Various mfr p/n's, depending on specs	Texas Correctional Industries	Designs in Wood Series	Wood Options: Desks, Credenzas, Bookcases, Vertical and Lateral File Cabinets, Tables, Hutches, Coat Rack	Stain Colors: Walnut, Fruitwood and Natural Oak	n/a	Various Pricing	  
33	TABLE, BREAKROOM	Various mfr p/n's, depending on specs	KI	Barron	Table, KI Barron, Fixed Leg, Multiple Rectangle shaped sizes, Vinyl Bullnose Edge in Black, Tungston Evolv Laminate Top, Black Base in multiple base styles	Base Paint Option: Black Laminate Option: Tungston Evolv Edge Option: Black	n/a	Various Pricing	

Updated Brazoria County Standardized Furniture List as of March 2020

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* If La-Z-Boy chairs are purchased for a conference room, the National brand table's stain/laminate color can match the chair arms/base. The National brand stain/laminate color to match would be Judical.
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Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
34	TABLE, BREAKROOM	Various mfr p/n's, depending on specs	KI	Barron	Table, Fixed Leg, Multiple Round shaped sizes, Vinyl Bullnose Edge in Black, Tungston Evolv Laminate Top, Black base in multiple base styles	Base Paint Option: Black Laminate Option: Tungston Evolv Edge Option: Black	n/a	Various Pricing	 
35	TABLE, OFFICE / CONFERENCE	Various mfr p/n's, depending on specs	National Office Furniture	Arrowood Series	Laminate Options: multiple table top shapes in various widths and lengths, leg styles and grommet types	Laminate Colors: Almond on Walnut, Almond/Acorn on Maple, Sable on Walnut or Sable on Maple	n/a	Various Pricing	
36	TABLE, OFFICE / CONFERENCE	Various mfr p/n's, depending on specs	National Office Furniture	Universal Series	Laminate Options: multiple table top shapes in various widths and lengths, leg styles and grommet types	Laminate Colors: Almond on Walnut, Almond/Acorn on Maple, Sable on Walnut or Sable on Maple	n/a	Various Pricing	 

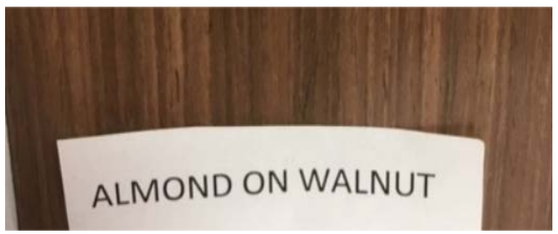
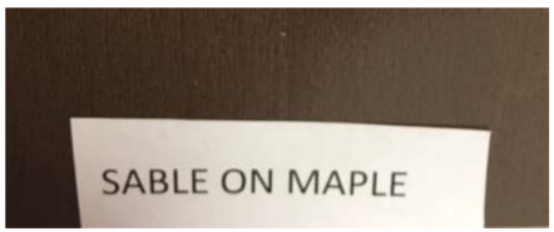
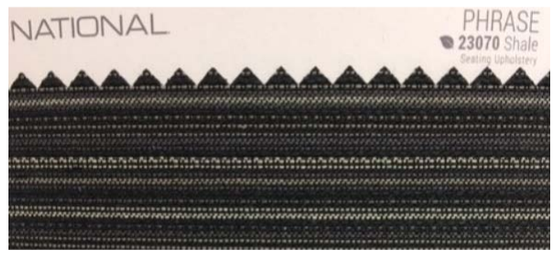
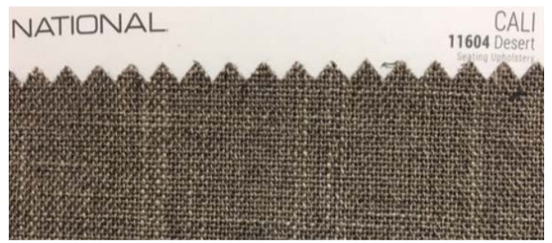
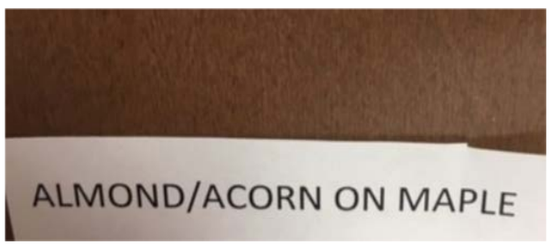
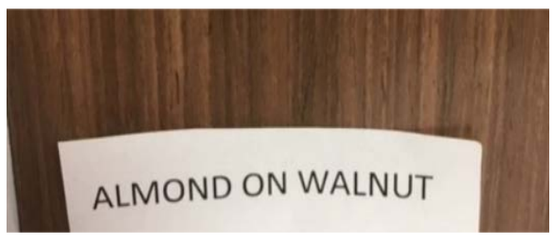
Updated Brazoria County Standardized Furniture List as of March 2020

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Item #	Furniture Category	Mfr Item #	Manufacturer/Brand	Style/Series	Description	Color / Fabric Options *	Weight Capacity	Est. County Cost Each	Examples
37	TABLE, OFFICE / CONFERENCE, DEPT HEAD / ELECTED OFFICAL	Various mfr p/n's, depending on specs	National Office Furniture	Arrowood Series	Wood Veneer/Laminate Options: multiple table top shapes in various widths and lengths, leg styles and grommet types	Wood Veneer Stain Colors: Almond on Walnut, Almond/Acorn on Maple, Sable on Walnut or Sable on Maple	n/a	Various Pricing	
38	TABLE, OFFICE / CONFERENCE, DEPT HEAD / ELECTED OFFICAL	Various mfr p/n's, depending on specs	National Office Furniture	Universal Series	Wood Veneer/Laminate Options: multiple table top shapes in various widths and lengths, leg styles and grommet types	Wood Veneer Stain Colors: Almond on Walnut, Almond/Acorn on Maple, Sable on Walnut or Sable on Maple	n/a	Various Pricing	

Standardized Color Options

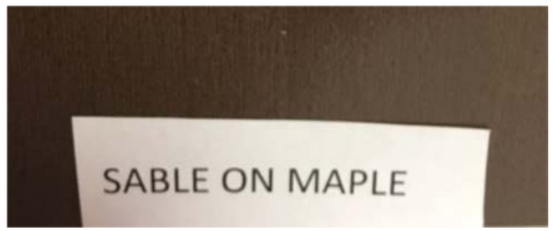
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Wood Stains	Laminates	Paints	Fabrics Cloth and Vinyl
			
			
			
			

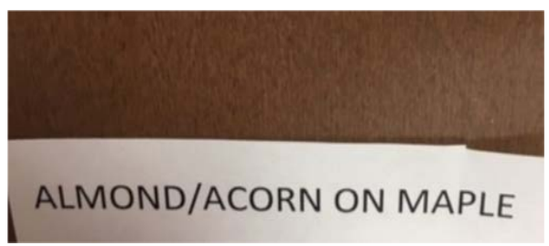
Standardized Color Options

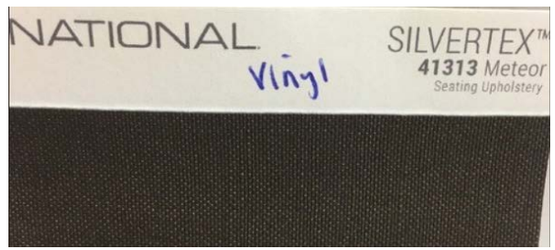
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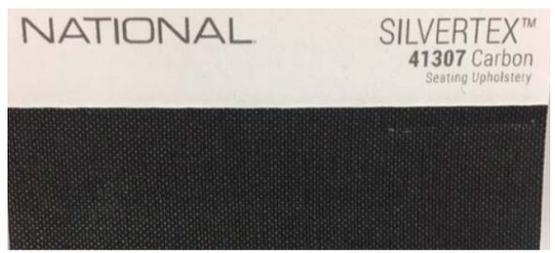
Wood Stains	Laminates	Paints	Fabrics Cloth and Vinyl

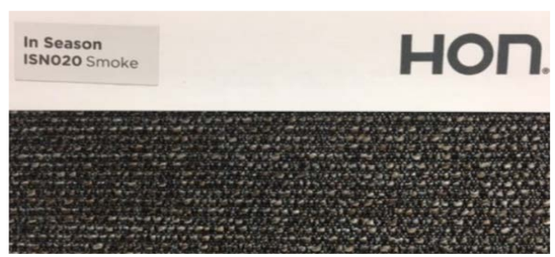














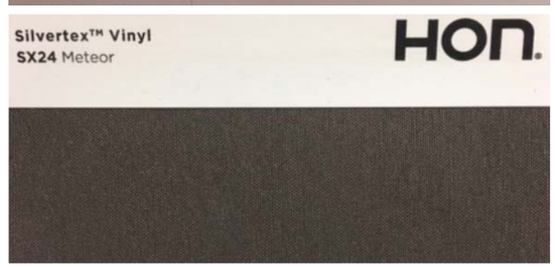
Standardized Color Options

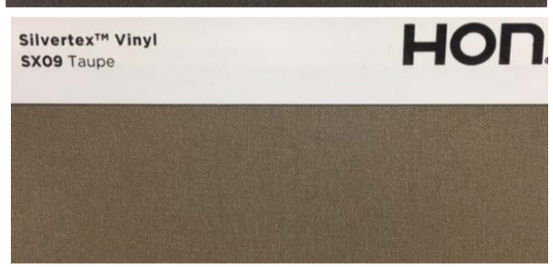
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Wood Stains	Laminates	Paints	Fabrics Cloth and Vinyl





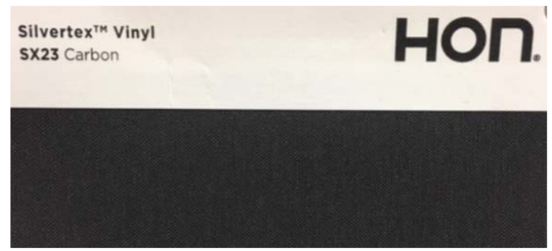




Standardized Color Options

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Wood Stains	Laminates	Paints	Fabrics Cloth and Vinyl







COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.32. **5/26/2026**

Amend Court Order H.32 Dated April 28, 2026 - Renew ITB #25-37 Road Materials-Flexible Base

Approval to amend court order H.32 for “Renew ITB #25-37 Road Materials-Flexible Base” dated April 28, 2026, in order to correct the contract term shown as May 13, 2026 to My 12, 2027. The correct contract term is May 12, 2026 to May 11, 2027.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.32. **4/28/2026**

Renew ITB #25-37 Road Materials - Flexible Base

Approval to renew “ITB #25-37 Road Materials - Flexible Base” with the following vendors for a second (2nd) year of a five (5) year contract per the terms, conditions and pricing of the current contract which is set to expire on May 12, 2026.

- Vernor Material and Equipment Co., Inc., of Freeport, Texas
- Vulcan Materials of San Antonio, Texas

In addition, renew with a 2.17% - 3.58% price increase to ACC Houston dba Arcosa Crushed Concrete of Houston, Texas as per the attached.

The expenditures will be funded by department’s annual fiscal year budgets.

The renewal term shall be May 13, 2026 to May 12, 2027.

Further, that the County Judge is authorized to sign any documents or amendments related to this agreement; and that the final documents be authorized to attach to the Minutes.

25-37 Summary

Approval to renew with a 2.17% - 3.58% price increase to ACC Houston dba Arcosa Crushed Concrete of Houston, Texas for crushed concrete. The vendor stated increased wages due to increased costs of living; increased cost to secure rubble needed to supply requested materials and increase in 3rd party trucking costs and hauler rates. The PPIs show an increase of up to 6.8% for nonmetallic mineral products and limestone.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.33. **5/26/2026**

Award RFP #26-07 E-Content Material Resources for the Library

Upon final review by the District Attorney Civil-Division and per the recommendation of the evaluation committee, award “RFP #26-07 E-Content Material Resources for the Library” to the vendors shown below as per the attached. The vendors submitted the best evaluated offers meeting our specifications and scope of work.

- OCLC of Dublin, OH
- Midwest Tapes of Holland, OH
- EBSCO of Ipswich, MA
- Library Ideas of Fairfax, VA

In addition, expenditures will utilize the department’s approved fiscal year budget.

Further, that the County Judge is authorized to sign any documents or amendments related to this agreement, and that the final documents be authorized to attach to the Minutes.

RFP #26-07 Award Summary

A total of six hundred and eighty-four (684) vendors were notified of the solicitation, which was posted in the Bonfire electronic procurement portal, as well as posted on the Electronic Business Daily (ESBD) website and advertised in the Facts. There were sixty-two (62) document takers resulting in eleven (11) submissions.

Per the recommendation of the evaluation committee, award “RFP# 26-07 E-Content Material (Resources) for the Library” to the vendors shown below as per each category. The vendors submitted the best evaluated offers meeting our specifications and scope of work.

E-Content Delivery Platform:
OCLC of Dublin, OH

E-Content Delivery Subscriptions:
Library Ideas of Fairfax, VA

E-content for Lease or Purchase:
Midwest Tapes of Holland, Oh

Database and Online Learning Services; Career Resources; Investment and Other:
EBSCO of Ipswich, MA

The evaluation committee elected not to award the following categories because the proposals did not fit the needs of the library system.

Arts & Crafts
Business
Genealogy
Homework Help and Reference
Languages
Literature
Publishing
Analytics Services
Database and Holdings Subscriptions

Evaluation Committee

Lisa Loranc, Library Director
Jennifer Hill, Library System
Ally Hibbard, Library System
Tom West, Library System
Denise Echols, Information Systems
Casey Greathouse, Purchasing (Non-voting Member)

26-07 - E-Content Material (Resources) for the Library
Scoring Summary

Active Submissions

Supplier	Total / 100 pts	Price / 30 pts	Coverage Period / 20 pts	Customer Service / 35 pts	Data and Experience / 10 pts	Pricing Validity Period / 5 pts
Midwest Tape, LLC	94.6	28	18.8	33.4	9.6	4.8
OCLC, Inc.	90.6	26.2	18.8	31.4	9.6	4.6
Library Ideas LLC	90	25	18.8	32.8	9.2	4.2
EBSCO Information Services, LLC	89	24.2	19.2	31.4	9.6	4.6
Niche Academy	82.6	25.6	17.2	27	8.6	4.2
Morningstar, Inc.	81	25	15.4	27.6	8.6	4.4
Cengage Learning, Inc.	61.2	14.6	13.2	20.6	8.2	4.6
OverDrive, Inc.	60.2	10.8	14.8	22.4	7.8	4.4

Encyclopaedia Britannica, Inc.	57.8	11.2	12.6	21	9	4
Clarivate	56.2	13.8	10.6	19	8.4	4.4
Be More Colorful, LLC	44.2	11	10.2	13.2	5.8	4

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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. H.34. **5/26/2026**

Treasurer’s Monthly Cash and Investment Report for Toll Road Funds for March 2026

Approve the Treasurer’s Monthly Cash and Investment Report for Toll Road Funds for March 2026. It is further requested a certified copy of this court order be returned to the County Treasurer. This report will be published on the County website.

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is the Monthly Treasurer's Report submitted by Angela Dees, Brazoria County Treasurer for funds of the **Brazoria County Toll Road Authority**, Brazoria County as Agent, for the month of **March 2026** and reflects total cash and other assets in the custody of the County Treasurer at month end to be:

$51,046,557.76.

The report contains:

Bank Account Activity and Interest Report
Pledged Securities Management Report
Investment Portfolio Report
Investment Interest Earned Report
U.S. Bank, Trustee Investment Market Value Summary Report
Texas Class Investment Pool Report
TexPool Investment Pool Report

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORTS ARE TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

Brazoria County Toll Road Authority Bank Account Activity and Interest Report for March 2026

Account	Beginning Bank Balance 3/1/2026	Deposits and Other Credits Received	Checks and Other Debits Disbursed	Ending Bank Balance 3/31/2026	Monthly Interest Earned	Interest Rate
FIRST NATIONAL BANK OF LAKE JACKSON						
Brazoria County Toll Road Authority O&M	10,025,603.41	3,005,995.64	(648,056.60)	12,383,542.45	21714.94	2.68
Brazoria County Toll Road Authority Construction	1,742,142.91	2,004,490.20	(968,911.87)	2,777,721.24	4490.2	2.68
Brazoria County Toll Road Authority FM 518	57,166.89	121.99	0.00	57,288.88	121.99	2.68
Brazoria County Toll Road Authority Debt	16,030.11	428,326.30	(413,703.13)	30,653.28	426.3	2.68
First National Bank of Lake Jackson Totals	**11,840,943.32**	**5,438,934.13**	**(2,030,671.60)**	**15,249,205.85**	**26,753.43**	

Total balance of all accounts at First National Bank of Lake Jackson as of last day of month **15,249,205.85**

I certify that to the best of my knowledge the above is the true and correct cash balance remaining in the Treasurer's custody.

Angela Dees, CIO
Brazoria County Treasurer

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is a copy of the management reports for the securities that were pledged to **Brazoria County Toll Road Authority,** Brazoria County as Agent, by First National Bank of Lake Jackson for the month of **March 2026**.

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORT IS TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

Safekeeping

Code / Location	Cusip / Trans#	Description / Maturity / FAS 115	Prerefund	Pool Coupon	Moody StdPoor	Original Face / Pledged Percent	Pledged Original Face Value	Pledged Par Value	Pledged Book Value	Pledged Market Value
FHLB	3136B22Q4	FNR 2018-62 PG				$2,150,000.00	$2,150,000.00	$221,741.91	$221,545.49	$198,355.35
	510582201902270	10/25/2047		3.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137FFAM9	FHR 5071 MP				$2,150,000.00	$2,150,000.00	$1,297,953.43	$1,293,516.86	$1,090,302.17
	620483202107261	11/25/2049		1.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137FR4D0	FHR 4952 PD				$2,000,000.00	$2,000,000.00	$494,108.98	$494,003.92	$413,635.53
	541697202002111	2/25/2050		2.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136BBWU2	FNR 2020-62 PA				$2,500,000.00	$2,500,000.00	$1,576,307.80	$1,623,165.71	$1,235,921.79
	570109202008311	9/25/2050		2.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	38383DVS4	GNR 2021-193 PC				$2,500,000.00	$2,500,000.00	$1,563,384.13	$1,570,183.92	$1,311,663.34
	643477202111291	6/20/2051		1.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	38382WDS3	GNR 2021-117 PE				$3,000,000.00	$3,000,000.00	$1,831,995.90	$1,839,338.72	$1,596,177.91
	621614202107301	7/20/2051		1.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136BHZ28	FNR 2021-45 JG				$2,000,000.00	$2,000,000.00	$1,470,313.38	$1,496,017.20	$1,204,369.57
	623728202108170	7/25/2051		2.000		100.00%				
FEDERAL HOME LOAN BANK		AFS								
18 CMOs - Fixed Rate							$40,650,000.00	$11,277,559.29	$11,361,480.97	$9,601,043.44
Total Pledged	26 To: BCTR	BRAZORIA COUNTY TOLL ROAD AUTHORITY					$69,240,235.00	$19,369,927.79	$19,517,104.30	$17,025,330.74

$0.00	Munis with Maturity Under 2 Years	$0.00	Other securities with Stated Maturity Under 2 Years
$0.00	Munis with Maturity Over 2 Years	$19,369,927.79	Other securities with Stated Maturity Over 2 Years

** If no data is shown, then there are no pledges for the current period.

Brazoria County Toll Road Authority Portfolio Report for March 2026

Current Date: 3/31/2026

Descr	Type	CUSIP	Coupon	Settle Date	Maturity Date	Next Call Date	Purch Price	Purch Cost	Book Value	Mkt Price	Mkt Value	Days to Mat	Interest Earned
TexPool	LGIP		3.670				100.00	10,586,954.01	10,586,954.01	100.00	10,586,954.01	1	32,918.30
Texas Class	LGIP		3.776				100.00	25,041,611.23	25,041,611.23	100.00	25,041,611.23	1	83,903.67
US Bank	Cash		3.580				100.00	168,786.67	168,786.67	100.00	168,786.67	1	6,337.56
Depository	Cash		2.680				100.00	15,249,205.85	15,249,205.85	100.00	15,249,205.85	1	26,753.43
								51,046,557.76	**51,046,557.76**		**51,046,557.76**		**149,912.96**

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023 and complies with the Investment Strategy of Brazoria County's Investment Policy and I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

Monthly Interest Earned for BCTRA for Fiscal Year 2026

	Oct	Nov	Dec	1st Qtr	Jan	Feb	Mar	2nd Qtr	April	May	June	3rd Qtr	July	August	Sept	4th Qtr	Annual Earned
BANK	23,153.92	25,730.13	22,934.73	71,818.78	22,934.73	22,934.73	26,753.43	72,622.89									144,441.67
Texpool	36,536.77	34,169.55	33,989.90	104,696.22	33,056.04	29,715.02	32,918.30	95,689.36									200,385.58
Texas Class	109,958.69	96,688.04	96,235.18	302,881.91	87,840.85	78,487.45	5,673.64	172,001.94									474,883.85
US Bank	1,116.05	2,028.73	3,280.18	6,424.96	4,597.71	5,673.64	6,337.56	16,608.91									23,033.87
Total Per Month	170,765.43	158,616.45	156,439.99	485,821.87	148,429.33	136,810.84	71,682.93	356,923.10									842,744.97

I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

BCTRA Quarterly Interest Rates Comparison by Quarter FY25																	
	Oct	Nov	Dec	1st Qtr	Jan	Feb	Mar	2nd Qtr	April	May	June	3rd Qtr	July	August	Sept	4th Qtr	Ann Avg
BANK	2.66%	2.65%	2.67%	**2.66%**	2.70%	3.23%	2.68%										
TEXPOOL	4.14%	3.99%	3.83%	**3.99%**	3.71%	3.68%	3.67%										
TEXAS CLASS	4.28%	4.11%	3.97%	**4.12%**	3.86%	3.80%	3.78%										

Brazoria County Toll Road Authority US Bank Activity and Interest Report for March 2026

Fund	Beginning Balance 3/1/2026	Credits	Debits	Interest Earned	Ending Balance 3/31/2026	Avg. Yield	Expected Maturity	Mark to Mkt 3/31/26
Brazoria County Toll Road	162,449.11	318,937.50	-318937.50	6,337.56	168,786.67	3.580	4/1/2026	168,786.67
US Bank Totals	**145,752.80**	**318,937.50**	**-318937.50**	**6,337.56**	**168,786.67**			**168,786.67**

Brazoria County Toll Road Authority Texas Class Activity and Interest Report for March 2026

Fund	Beginning Balance 3/1/2026	Credits	Debits	Interest Earned	Ending Balance 3/31/2026	Avg. Yield	Expected Maturity	Mark to Mkt 3/31/2026
Toll Road Funds Construction	2,168.95			6.95	2,175.90	3.776	4/1/2026	2,175.90
Toll Road Funds O & M	12,819,845.31			41,177.71	12,861,023.02	3.776	4/1/2026	12,861,023.02
BCTRA LMTD REV BD 2024	14,135,693.30		(2,000,000.00)	42,719.01	12,178,412.31	3.776	4/1/2026	12,178,412.31
Texas Class Totals	**30,488,497.35**	**0.00**	**(2,000,000.00)**	**83,903.67**	**25,041,611.23**			**25,041,611.23**

Brazoria County Toll Road Authority Texpool Activity and Interest Report for March 2026

Fund	Beginning Balance 3/1/2026	Credits	Debits	Interest Earned	Ending Balance 3/31/2026	Avg. Yield	Expected Maturity	Mark to Mkt 3/31/2026
Toll Road Funds Construction	0.00	0.00	0.00	0.00	0.00	3.670	4/1/2026	0.00
Toll Road Funds O & M	10,554,035.71	0.00	0.00	32,918.30	10,586,954.01	3.670	4/1/2026	10,524,320.69
Texpool Totals	**10,554,035.71**	**0.00**	-	**32,918.30**	**10,586,954.01**			**10,524,320.69**

BRAZORIA COUNTY TOLL ROAD AUTHORITY

Limited Contract Tax and Subordinate Lien Toll Road Revenue Refunding Bonds

Series 2020

Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT	Estimated Monthly Installment Due to US BANK
2025	624,625.00		624,625.00	1,249,250.00	104,104.17
2026	624,625.00	550,000.00	610,875.00	1,785,500.00	148,791.67
2027	610,875.00	580,000.00	596,375.00	1,787,250.00	148,937.50
2028	596,375.00	610,000.00	581,125.00	1,787,500.00	148,958.33
2029	581,125.00	640,000.00	565,125.00	1,786,250.00	148,854.17
2030	565,125.00	675,000.00	548,250.00	1,788,375.00	149,031.25
2031	548,250.00	710,000.00	530,500.00	1,788,750.00	149,062.50
2032	530,500.00	745,000.00	511,875.00	1,787,375.00	148,947.92
2033	511,875.00	785,000.00	492,250.00	1,789,125.00	149,093.75
2034	492,250.00	825,000.00	471,625.00	1,788,875.00	149,072.92
2035	471,625.00	865,000.00	450,000.00	1,786,625.00	148,885.42
2036	450,000.00	910,000.00	427,250.00	1,787,250.00	148,937.50
2037	427,250.00	955,000.00	403,375.00	1,785,625.00	148,802.08
2038	403,375.00	1,005,000.00	378,250.00	1,786,625.00	148,885.42
2039	378,250.00	1,060,000.00	351,750.00	1,790,000.00	149,166.67
2040	351,750.00	1,110,000.00	324,000.00	1,785,750.00	148,812.50
2041	324,000.00	1,170,000.00	294,750.00	1,788,750.00	149,062.50
2042	294,750.00	1,230,000.00	264,000.00	1,788,750.00	149,062.50
2043	264,000.00	1,290,000.00	231,750.00	1,785,750.00	148,812.50
2044	231,750.00	1,360,000.00	197,750.00	1,789,500.00	149,125.00
2045	197,750.00	1,430,000.00	162,000.00	1,789,750.00	149,145.83
2046	162,000.00	1,500,000.00	124,500.00	1,786,500.00	148,875.00
2047	124,500.00	1,575,000.00	85,125.00	1,784,625.00	148,718.75
2048	85,125.00	1,660,000.00	43,625.00	1,788,750.00	149,062.50
2049	43,625.00	1,745,000.00		1,788,625.00	298,104.17
	9,895,375.00	24,985,000.00	9,270,750.00	44,151,125.00	

Debt History:
Date of Receipt 2-Feb-20
Amount of Issue $24,985,000.00

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded: Brazoria County Toll Road Authority Limited Contract Tax and Subordinate Lien Toll Road Revenue Bonds, Series 2020 BANS

P:\Treas\BRAZORIA COUNTY TOLL ROAD AUTHORITY\BCTRA Debt Serv Bond schedule and wires\BCTRA Debt Service Payment Schedule.)
Prepared by Cathy Campbell, CCT, CIO Brazoria County Treasurer

BRAZORIA COUNTY TOLL ROAD AUTHORITY

Limited Contract Tax and Subordinate Lien Toll Road Revenue Bonds

Series 2017A

Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT	Estimated Monthly Installment Due to US BANK
2025	1,035,750.00		1,035,750.00	2,071,500.00	172,625.00
2026	1,302,750.00		1,302,750.00	2,605,500.00	217,125.00
2027	1,302,750.00		1,302,750.00	2,605,500.00	217,125.00
2028	1,283,375.00	1,550,000.00	1,283,375.00	4,116,750.00	343,062.50
2029	1,243,625.00	1,630,000.00	1,243,625.00	4,117,250.00	343,104.17
2030	1,201,812.50	1,715,000.00	1,201,812.50	4,118,625.00	343,218.75
2031	1,157,875.00	1,800,000.00	1,157,875.00	4,115,750.00	342,979.17
2032	1,111,750.00	1,890,000.00	1,111,750.00	4,113,500.00	342,791.67
2033	1,063,312.50	1,985,000.00	1,063,312.50	4,111,625.00	342,635.42
2034	1,012,437.50	2,085,000.00	1,012,437.50	4,109,875.00	342,489.58
2035	959,000.00	2,190,000.00	959,000.00	4,108,000.00	342,333.33
2036	902,812.50	2,305,000.00	902,812.50	4,110,625.00	342,552.08
2037	1,191,212.50	1,928,275.00	1,191,212.50	4,310,700.00	359,225.00
2038	1,151,649.50	2,005,701.00	1,151,649.50	4,309,000.00	359,083.33
2039	1,110,593.00	2,086,814.00	1,110,593.00	4,308,000.00	359,000.00
2040	1,068,550.00	2,175,301.00	1,068,550.00	4,312,401.00	359,366.75
2041	1,024,106.50	2,263,787.00	1,024,106.50	4,312,000.00	359,333.33
2042	977,869.50	2,355,961.00	977,869.50	4,311,700.00	359,308.33
2043	929,739.00	2,451,822.00	929,739.00	4,311,300.00	359,275.00
2044	879,615.50	2,551,369.00	879,615.50	4,310,600.00	359,216.67
2045	687,558.00	2,934,284.00	687,558.00	4,309,400.00	359,116.67
2046	281,200.00	3,750,000.00	281,200.00	4,312,400.00	359,366.67
2047	204,700.00	3,900,000.00	204,700.00	4,309,400.00	359,116.67
2048	125,100.00	4,060,000.00	125,100.00	4,310,200.00	359,183.33
2049	84,500.00	4,225,000.00		4,309,500.00	718,250.00
	23,293,643.50	53,838,314.00	23,209,143.50	100,341,101.00	

17,150,000.00	Series 2017A Serial Current Interest Bonds (CIBs)
17,000,000.00	Series 2017A Current Interest Term Bonds (CIBs)
19,688,313.00	Series 2017A Convertible Capital Appreciation Bonds (CABs)
53,838,313.00	

Debt History:

Date of Receipt	22-Jun-17
Amount of Issue	$53,838,313.00

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639
BRAZORI17CIB

Brazoria County Toll Road Authority Limited Contract Tax and Subordinate Lien
Toll Road Revenue Bonds, Series 2017A CIB

*Int due from closing to Sept 2017 debt payment, then monthly installments to US Bank thereafter begin Sept 2017
Int calculations include compounded interest from Series 2017A Convertible CABs.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.1. **5/26/2026**

Discuss Remote Magistration

Discuss remote magistration.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.2. **5/26/2026**

Resolution - Motor Vehicle Crime Prevention Authority, Senate Bill 224 Catalytic Converter Grant Application for Equipment to Combat Economic Motor Vehicle Burglary and Theft

Consider, approve, and authorize the attached Resolution relating to FY2027 Senate Bill 224 Catalytic Converter funding opportunity, regarding Brazoria County's request for financial assistance from the Motor Vehicle Crime Prevention Authority.

Funding for the County's required 20% match will be requested as part of the Sheriff's Office FY2027 budget submission.

Further, that the Brazoria County Sheriff is hereby authorized to act as Brazoria County's Authorized Official and sign any documentation related to the application for the Grant upon review by the District Attorney's Office.

RESOLUTION

Motor Vehicle Crime Prevention Authority - Senate Bill 224

Catalytic Converter Grant Application

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement agencies for economic automobile theft enforcement teams and to combat motor vehicle burglary in the jurisdiction, including catalytic converter theft; and

WHEREAS, the Brazoria County Sheriff's Office seeks to utilize funds from this grant program to provide financial support for the purposes described above; and

WHEREAS, the Brazoria County Commissioners Court finds it in the best interest of the citizens of Brazoria County, that an application for the Senate Bill 224 Catalytic Converter Grant be submitted for FY2027; and

WHEREAS, the Brazoria County Commissioners Court agrees that in the event of loss or misuse of the Comptroller's Office funds, the funds will be returned to the Motor Vehicle Crime Prevention Authority; and

WHEREAS, the Brazoria County Commissioners Court designates the Brazoria County Sheriff as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency; and

WHEREAS, the Brazoria County Commissioners Court designates the Brazoria County Auditor as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency; and

WHEREAS, the Brazoria County Commissioners Court designates the Brazoria County Sheriff's Office Chief Deputy as the grantee's program director.

NOW THEREFORE, BE IT RESOLVED that the Brazoria County Commissioners Court approves the submission of the grant application for Senate Bill 224 Catalytic Converter Grant to the Texas Comptroller's Office.

PASSED and APPROVED this the 26th day May, 2026.

_____

Brazoria County Judge

L. M. "Matt" Sebesta, Jr.

_____

Commissioner, Precinct 1

Jay Burridge

_____

Commissioner, Precinct 2

Ryan Cade

_____

Commissioner, Precinct 3

Stacy L. Adams

_____

Commissioner, Precinct 4

David Linder

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.3. **5/26/2026**

Treasurer’s Monthly Cash and Investment Report for March 2026

Approve the Treasurer’s Monthly Cash and Investment Report for March 2026. This order and affidavit must be filed with the County Clerk. It is further requested that a certified copy of this court order be returned to the County Treasurer. This report will be published on the County Website.

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is the Monthly Treasurer's Report submitted by Angela Dees, Brazoria County Treasurer for the month of **March 2026**. This report is submitted in compliance with the Local Government Code Chapter 114, Chapter 2256 and Chapter 2257. This report contains:

Commissioners' Court Affidavit: 114.026 (d)
Monies received and disbursed: 114.026 (a) (1)
Pledged Securities Management Report: 2257.021
All other proceedings in the Treasurer's office: 114.026 (a) (3)
Brazoria County general ledger fund activity: 114.026 (c)

Brazoria County Investment Portfolio for **March 2026**: 2256.023

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORTS ARE TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

MINUTES OF COUNTY FINANCES
TREASURER'S MONTHLY REPORT AFFIDAVIT
COMMISSIONERS' COURT **May 26, 2026**

BEFORE ME, the undersigned authority, a Notary Public in and for Brazoria County, Texas, on this day personally appeared the Members of Brazoria County Commissioners' Court and who after being duly sworn upon their oaths do hereby state as follows:

The requirements of Subsection (c) of the Texas Local Government Code §114.026 have been met and we have reviewed and examined the Monthly Report of: ANGELA DEES, Treasurer of Brazoria County, Texas for **March 2026.**

Further, having taken reasonable steps to ensure its accuracy as presented, approve the report and enter this order into the minutes which state total cash and other assets in custody of the County Treasurer at the time of the examination to be **$235,483,212.43.**

The Treasurer's report and this affidavit will be published on the Brazoria County website.

_____
L. M. "Matt" Sebesta, Jr
County Judge

_____
Jay Burridge
Commissioner Precinct 1

_____
Ryan Cade
Commissioner Precinct 2

_____
Stacy L. Adams
Commissioner Precinct 3

_____
David R. Linder
Commissioner Precinct 4

SUBSCRIBED AND SWORN TO BEFORE ME THIS **26th DAY OF MAY, 2026**.

_____
Notary Public in and for Brazoria County, Texas
My Commission Expires: _____

Brazoria County Bank Account Activity and Interest Report for March 2026

Account	Beginning Bank Balance 3/1/2026	Deposits and Other Credits Received	Checks and Other Debits Disbursed	Ending Bank Balance 3/31/2026	Monthly Interest Earned	Interest Rate
FIRST NATIONAL BANK OF LAKE JACKSON						
Payroll	1,926,613.04	12,986,259.54	12,786,849.72	2,126,022.86	4,918.15	2.68
Operating	12,210,714.50	24,355,127.21	26,234,959.32	10,330,882.39	25,323.48	2.68
Comptroller Direct Deposit	1,124,713.18	6,814,367.51	4,790,968.83	3,148,111.86	3,937.53	2.68
Employee Benefit Trust Fund *	355,634.79	2,188,687.55	2,121,373.13	422,949.21	857.60	2.68
Credit Card Account	843,623.63	815,565.19	168,307.31	1,490,881.51	2,461.81	2.68
E-Filing / E-Recording	476,002.65	393,890.50	232,802.30	637,090.85	1,108.30	2.68
Parks Credit Card	52,497.83	58,000.95	21,274.91	89,223.87	145.75	2.68
Electronic Collections Clearing	248,109.64	212,164.49	120,029.29	340,244.84	611.28	2.68
Brazoria County Receivables	-	80,567.51	78,871.77	1,695.74	34.74	2.68
Tax Assessor/Collector Veh Inventory Prop Tax	194,865.52	208,426.38	1,119.49	402,172.41	658.53	2.68
Tax Assessor/Collector Boat Sales Tax *	13,558.27	35,996.52	25,542.71	24,012.08	23.03	2.68
Tax Assessor/Collector Motor Vehicle Acct	3,304,346.53	9,284,198.99	8,505,598.34	4,082,947.18	7,797.60	2.68
Tax Assessor/Collector Boat Collections	14,581.77	56,595.61	48,067.89	23,109.49	17.56	2.68
Tax Assessor/Collector Sales Tax Account *	1,000,215.36	5,933,319.35	6,131,460.62	802,074.09	3,621.24	2.68
Tax Assessor/Collector Tax Account	6,725,701.70	19,116,981.04	19,049,851.15	6,792,831.59	13,085.71	2.68
County Clerk Registry Fund	1,687,461.40	2,837,131.30	1,579,670.80	2,944,921.90	5,597.03	2.68
District Clerk Trust Fund	3,216,002.57	135,411.03	173,429.49	3,177,984.11	7,345.67	2.68
Sheriff Barber Shop Ed Training Program *	88,457.05	1,228.27	350.00	89,335.32	202.17	2.68
Sheriff's Dept Narcotic Unit-Operations	2,756.28	4,000.00	3,772.60	2,983.68	6.71	2.68
Comm. Super & Corrections Dept. Restitution Acct	139,342.50	48,698.47	18,029.09	170,011.88	341.37	2.68
District Atty Check Collection Account	33,679.65	177.00	5,712.19	28,144.46	64.70	2.68
Investment Acct	47,000.00	0.00	47,000.00	0.00	7.04	2.68
County Clerk Juvenile Restitution	3,558.35	4,016.93	3,116.35	4,458.93	6.91	2.68
District Clerk Restitution Fund	4,465.88	144.71	144.71	4,465.88	10.28	2.68
District Atty Task Force Operations	20,200.00	0.00	0.00	20,200.00	46.04	2.68
First National Bank of Lake Jackson Totals	**33,734,102.09**	**85,570,956.05**	**82,148,302.01**	**37,156,756.13**	**78,230.23**	

Total Balance of Non-Int Earning Accts: **9,564,456.51**

Sheriff, County and District Clerks Cash Bonds; Inmate Trust; TCEQ; Bail Bond Sec; HMGP

Total balance of all accounts at First National Bank of Lake Jackson as of last day of month **46,721,212.64**

This report is presented in accordance with The Texas Government Code Title 4 Sec. 114.026 (a)(1) and I certify that to the best of my knowledge the above is the true and correct cash balance remaining in the Treasurer's custody.

Angela Dees, CIO

Brazoria County Treasurer

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER
111 E. Locust, Room 305 Angleton, Texas 77515-4654
979-864-1353 FAX 979-864-1680

Attached is a copy of the management report for the securities that were pledged to Brazoria County by First National Bank of Lake Jackson for the month of: **March 2026.**

"I CERTIFY THAT TO THE BEST OF MY KNOWLEDGE THE ATTACHED REPORT IS TRUE AND CORRECT."

Angela Dees, CIO
Brazoria County Treasurer

Safekeeping Code / Location	Cusip / Trans#	Description / Maturity / FAS 115	Prerefund	Pool / Coupon	Moody / StdPoor	Original Face / Pledged Percent	Pledged Original Face Value	Pledged Par Value	Pledged Book Value	Pledged Market Value
FHLB	12566PAB1	CIM 2021-INV1 A2			Aaa	$2,500,000.00	$2,500,000.00	$1,776,372.81	$1,814,589.14	$1,474,735.82
	633367202110131	7/1/2051		2.500	NA	100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136BGQB0	FNR 2021-52 JC				$2,500,000.00	$2,500,000.00	$1,689,821.40	$1,690,777.45	$1,431,804.60
	624444202108201	7/25/2051		1.250		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3137H26Q2	FHR 5144 PB				$2,500,000.00	$2,500,000.00	$1,678,635.08	$1,678,635.08	$1,432,970.86
	625853202108301	9/25/2051		1.250		100.00%				
FEDERAL HOME LOAN BANK		AFS								
FHLB	3136BJT47	FNR 2021-75 PB				$2,000,000.00	$2,000,000.00	$1,384,972.34	$1,383,897.50	$1,192,390.69
	637211202110281	11/25/2051		1.500		100.00%				
FEDERAL HOME LOAN BANK		AFS								
48 CMOs - Fixed Rate							$124,182,004.00	$39,457,194.35	$39,782,687.10	$33,184,494.35
Total Pledged	123 To: BRC	BRAZORIA COUNTY					$319,652,301.00	$59,233,518.82	$59,648,492.27	$51,201,692.73

$0.00	Munis with Maturity Under 2 Years	$74,509.70	Other securities with Stated Maturity Under 2 Years
$0.00	Munis with Maturity Over 2 Years	$59,159,009.12	Other securities with Stated Maturity Over 2 Years

** If no data is shown, then there are no pledges for the current period.

ANGELA DEES, CIO
BRAZORIA COUNTY TREASURER

Brazoria County Treasurer's Office Proceedings for March 2026

ACTIVITY	COUNT	AMOUNT
Cash Receipts issued	45	$ 197,794.78
Treasurer BCSO Transport Cash/Checks Deposits Processed	18	$ 23,252.03
Treasurer Remote Deposits Processed	34	$ 219,294.34
HealthCare Invoices processed	17	$ 2,021,001.31
Retiree Premium Processed	417	$ 55,555.08
Under 65 Retiree Prepaid 401H Reimbursements processed	106	$ 31,270.00
Over 65 Retiree Prepaid 401H reimbursements processed	277	$ 78,161.00
Wire Transfers executed	109	$ 21,158,799.27
Toll Road Wires Executed	6	$ 883,003.24
EFT files processed	19	$ 12,630,607.62
Account Payables checks printed and distributed (102101)	1133	$ 8,651,344.98
Jury Payments Processed	1509	$ 50,190.00
BCCSCD checks printed and distributed	65	$ 18,263.54
HUD checks printed and distributed	94	$ 131,932.69
Payroll checks printed and distributed (102821)	255	$ 224,690.50
Payroll advices printed and distributed (est):	700	$ -
Stop payments issued	5	$ 10,838.93
Bank Reconciliations	19	
ACH/Wire/Check Reconcilitations	19	
EFT Set ups, Declines and/or changes to EFT's	3	

Submitted for compliance with Local Government Code Sec. 114.026 subsection (a)(3)
"I certify to the best of my knowledge the above information is true and correct."

Angela Dees, CIO
Brazoria County Treasurer

998 Included

Brazoria County General Ledger Fund Balance Activity
March 1, 2026 - March 31, 2026

General Ledger Fund balances are of the last day of the month and may not include all journal entries and adjustments for that month. Bank accounts have been reconciled or, are in the process of being reconciled to general ledger since this report was generated. Submitted for compliance with Local Government Code Sec. 114.026 subsection (c)

	Cash				Investments			
Fund	**Opening GL Balance**	**GL Debit**	**GL Credit**	**GL Ending Balance**	**Opening GL Balance**	**GL Debit**	**GL Credit**	**GL Ending Balance**
10000 - General Fund	-$24,019,106.80	$61,492,145.00	-$63,526,355.72	-$26,053,317.52	$147,625,527.67	$5,712,450.32	-$10,000,000.00	$143,337,977.99
10100 - General Fund - Construction	$0.00	$345,034.51	-$345,034.51	$0.00				
10200 - Juv Prob Fees	$8,070.72	$27.41	$0.00	$8,098.13				
10300 - Unclaimed Juvenile Restitution	$12,466.23	$0.00	$0.00	$12,466.23				
10340 - Constable 4 Marine Team	$1,018.38	$3.24	$0.00	$1,021.62				
10350 - Sheriff Special Response Team	$16,398.25	$52.20	$0.00	$16,450.45				
10351 - Sheriff Drone Team	-$749.59	$0.00	$0.00	-$749.59				
10352 - Sheriff Marine Team								
10353 - Sheriff Dive Team								
10400 - Env Health-Retail Food Permits	$7,390.02	$30,588.48	-$36,425.84	$1,552.66				
10500 - District Clerk Contingency	$580,528.70	$1,846.85	$0.00	$582,375.55	$316,299.52	$986.55	$0.00	$317,286.07
10600 - Fire Training Field	$13,765.66	$43.82	$0.00	$13,809.48				
10700 - Parks Special Events	$27,724.23	$684.10	-$444.84	$27,963.49				
10710 - Parks SFA Special Projects	$11,280.73	$178.71	-$73.53	$11,385.91				
10850 - CPS-Donations	$51,594.57	$2,631.28	-$1,509.80	$52,716.05				
20000 - Road and Bridge Non-Construct	$26,112,658.75	$2,169,683.78	-$5,439,111.53	$22,843,231.00	$36,934,454.25	$116,856.21	$0.00	$37,051,310.46
20500 - Road and Bridge Construction	$17,725.42	$2,208,239.32	-$2,206,768.72	$19,196.02				
30000 - USDA-WIC								
30100 - HHSC Women Infants & Children	-$414,456.69	$481,174.73	-$425,252.03	-$358,533.99				
30200 - USDA-WIC Peer Counseling								
30300 - USDA-WIC Registered Diet								
30400 - USDA-WIC Lactation Reimb.								
30502 - HHS-PPCPS-CRI	-$9,251.96	$18,021.08	-$13,865.76	-$5,096.64				
30600 - HHS-RLSS-LPHS	-$3,138.62	$4,343.60	-$6,376.63	-$5,171.65				
30701 - HHS-CPS/HCID-PHEP								
30702 - HHS-CPS/UNIQUE								
30705 - HHS-PPCPS-HAZARDS	-$42,695.87	$86,491.49	-$65,018.59	-$21,222.97				
30706 - 2017 Hur Public Hlth Crisis R								
30707 - COVID-19 Health Grant								
30708 - COVID19-2 Health Grant								
30709 - COVID-19 Vaccination Capacity								
30710 - HHS-INFECTIOUS_DIS_CONTRL_UNIT	-$16,288.81	$31,557.77	-$24,792.80	-$9,523.84				
30711 - COVID Health Disparities								
30712 - COVID-PH Workforce Capacity								
30713 - PHIG-Public Hlth Infrastructur	-$23,087.21	$43,527.70	-$34,622.33	-$14,181.84				
30714 - HHS-Medical Reserve Corps	-$23,621.00	$0.00	$0.00	-$23,621.00				
30800 - HHS-CPS-Title IV-E-FCM	-$34,561.74	$20,306.03	-$18,047.05	-$32,302.76				
30850 - HHS-CPS-Title IV-E Legal Svcs	-$529,083.77	$263,055.26	-$147,261.61	-$413,290.12				
31100 - DHS-Repetitive Flood Claims								
31300 - DHS-Buffer Zone Protection	$319.21	$0.00	$0.00	$319.21				
31500 - DHS-St Homeland Sec-UASI	-$44,647.54	$42,500.00	-$465.00	-$2,612.54				
31501 - DHS-St-UASI-M&A	-$987.70	$523.76	-$355.81	-$819.75				
31504 - DHS-Ballistic Vests								
31505 - DHS-Dispatch Console Upgrade								
31506 - DHS-BC Mobile Command Trailer								
31508 - DHS-BC Mobile Command Vehicle								
31550 - DHS-Breach Attack Simulation								
31600 - DHS-St Homeland Security	$500.00	$0.00	$0.00	$500.00				
31611 - DHS-Victoria OPSG	$557.97	$0.00	$0.00	$557.97				
32013 - Section8-Adm								
32019 - HUD-2019-Section 8 Housing-ADM								
32022 - HUD-AllYrsSection8 Housing-ADM	$1,424,574.54	$194,631.92	-$229,673.56	$1,389,532.90				
32030 - HUD-AllYrs-Section 8-SVs-ADM	-$129.65	$0.00	$0.00	-$129.65				
32040 - HUD-AllYrs-Section8-FYI-ADM								
32052 - HUD-AllYrs-Section 8-EHV-ADM	$176,798.46	$8,146.44	-$5,736.47	$179,208.43				
32119 - HUD-2019-Section 8 Housing-HAP								
32120 - HUD-2020-Section 8 Housing-HAP								
32121 - HUD-2021-Section 8 Housing-HAP								
32122 - HUD-2022-Section 8 Housing-HAP								
32123 - HUD-AllYrs-Section8Housing-HAP	$145,535.24	$853,925.50	-$884,546.16	$114,914.58				
32130 - HUD-AllYrs-Section 8-SVs-HAP								
32140 - HUD-AllYrs-Section8-FYI-HAP	-$8,980.05	$0.00	-$6,464.00	-$15,444.05				
32153 - HUD-AllYrs-Section 8-EHV-HAP	$4,635.04	$52,038.00	-$50,964.00	$5,709.04				
32211 - HUD-CDBG-2011								
32212 - HUD-CDBG-PY2012								
32213 - CDBG	-$385,467.26	$374,678.94	-$272,970.49	-$283,758.81				
32214 - HOME	$8,655.05	$63,296.82	-$41,445.11	$30,506.76				
32215 - ESG								
32600 - HUD-Texas CDBG	-$502,322.80	$323.83	-$13,497.66	-$515,496.63				
32610 - HUD-2016 Flood GLO	-$161,298.92	$547,592.48	-$547,607.55	-$161,313.99				
32620 - HUD-Harvey GLO	-$425,586.62	$3,384,959.49	-$3,387,885.64	-$428,512.77				
33200 - USDOJ-Crime Vict Assist-VOCA	$10.90	$0.00	-$1.41	$9.49				

Fund	Cash				Investments			
	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance
33201 - USDOJ-Crime Vict Assist Prog	$4.83	$0.00	$0.00	$4.83				
33202 - USDOJ-Crime Victim Assist Prog	-$52,593.73	$62,493.38	-$68,292.29	-$58,392.64				
33250 - USDOJ-CSCD-Victim Svcs Prg								
33251 - USDOJ-CSCD-VSP	-$2,321.00	$2,321.00	-$2,321.00	-$2,321.00				
33300 - USDOJ-Drug Court Program	-$15,798.80	$540.00	-$8,652.65	-$23,911.45				
33301 - OOG - Mental Health Court	-$18,981.17	$19,989.18	-$20,111.96	-$19,103.95				
33303 - OOG-Body Worn Cameras								
33305 - OOG-Radio Communications Tower								
33310 - USDOJ-DWI Court Program	-$18,769.38	$9,995.99	-$19,989.93	-$28,763.32				
33320 - USDOJ-Veterans Court Program	$165.00	$8,268.24	-$8,619.87	-$186.63				
33330 - USDOJ-Domestic Violence Court	-$22,430.32	$6,169.14	-$13,725.43	-$29,986.61				
33415 - OJP-Edward Byrne Mem JAG Grant	$17,773.00	$0.00	$0.00	$17,773.00				
33500 - USDOJ-DEA-Narcotics OT Exp	-$7,525.29	$15,050.58	-$11,885.26	-$4,359.97				
33510 - USDOJ-Organized Crime Drug Enf								
33517 - Auto Theft Task Force	-$92,575.68	$48,593.99	-$29,131.94	-$73,113.63				
33518 - Texas Anti-Gang Program								
33530 - JLEO - Join Law Enforcement Op								
33900 - USDOJ-SCAAP	$201,978.87	$642.96	$0.00	$202,621.83				
34105 - TPW-HRCP-COL BOTTOMLAND PROJ								
34106 - TPW-Resoft Park Trail Dvlpmt								
34108 - TPW-FM 2918 Boat Ramp Reno	-$0.01	$0.00	$0.00	-$0.01				
34200 - DOI-Parks Boating Access								
34250 - DOI-Swan Lake Boat Ramp								
34270 - DOI-Buffalo Camp Park Renov								
34350 - USDOT - Parks HQ Trail System	-$11,998.30	$15,580.23	-$40,005.66	-$36,423.73				
34400 - USDOT-CR 257 Repairs								
34501 - 2025 HAVA Election Security	-$161,370.00	$0.00	$0.00	-$161,370.00				
34600 - FEMA- Flood Disaster 2015								
34610 - FEMA - Flood Disaster 2016								
34615 - FEMA-Harvey 2017	$983,179.36	$0.00	$0.00	$983,179.36				
34616 - FEMA-Hazard Mitigation Grant P	$381,849.77	$317,827.36	-$227,895.18	$471,781.95				
34619 - Fema - Flood Disaster 2019								
34620 - CARES-Coronavirus Relief Fund								
34621 - FEMA-Laura 2020								
34623 - FEMA-DR4485TX COVID19 Pandemic								
34624 - FEMA Winter Storm-inc pd 2.11	-$228,834.05	$0.00	$0.00	-$228,834.05				
34625 - FEMA-Nicholas 2021								
34626 - FEMA-Beryl 2024	-$561,380.45	$158,077.50	-$81,038.75	-$484,341.70				
34627 - January 2025 Winter Storm								
34715 - FCC-E-Rate Library Program	-$34,101.69	$0.00	-$16,209.43	-$50,311.12				
34717 - FCC-Library ECF Funding								
34820 - USDC-SLP Dune Walkover								
34850 - USTREAS-Restore Act Projects	-$299,713.77	$0.00	$0.00	-$299,713.77				
34851 - Emergency Rental Assistance								
34852 - Emergency Rental Assistance 2								
34855 - American Rescue Plan-2021CLFRF	$12,667,781.09	$0.00	-$804,195.52	$11,863,585.57	$4,257,268.61	$13,610.04	$0.00	$4,270,878.65
34856 - ARP-Emerg Food & Shelter Prg								
34857 - LATCF-Tribal Consistency Fund								
34860 - DOI-Parks - CIAP Grant								
34880 - TXDOT-SH288 Truck Weigh Statn								
34881 - TXDOT-CR58 PH II (CSJ304)	-$5,511,894.32	$52,543.32	-$34,835.59	-$5,494,186.59				
34882 - TXDOT-CR59 (CSJ 305)	-$1,873,038.93	$0.00	-$529,130.89	-$2,402,169.82				
34883 - TXDOT-CR101 Widening (CSJ303)	-$777,188.46	$0.00	$0.00	-$777,188.46				
34891 - 2025 NRCS Waterway Debris Remo	$0.00	$133,230.71	$0.00	$133,230.71				
34901 - USDOT-22CVANGLE-RescuePlan								
34902 - USDOT-21CRANGLE-Covid19Relief								
34912 - USDOT-1212ANGLE-Wildlife								
34913 - TXDOT 1312ANGLE-APRON								
34922 - TXDOT - 2212ANGLE								
34923 - TXDOT - 2612ANGLE	-$1,600,000.00	$0.00	$0.00	-$1,600,000.00				
34925 - TXDOT ? CARES 20CRANGLE								
34960 - TDEM-Airport Generator								
35000 - TJJD-State Aid	$293,430.15	$419,740.63	-$404,321.64	$308,849.14				
35010 - TJJD-Salary Adjustment Grant	$339,637.38	$66,408.12	-$133,654.88	$272,390.62				
35015 - Supplemental & Emergent Funds								
35020 - TJJD-PREA Audit Support								
35650 - TJPC-JJAEP-Boot Camp-8/31	-$276,192.59	$78,940.09	-$131,719.18	-$328,971.68				
35800 - TJPC-JJAEP-Boot Camp-7/31								
35900 - TJJD-Mental Health Services								
35950 - TJJD-RDA-RegDiversionAlt-"R"								
36120 - SOS-Voting machines reimb								
36135 - NRA Foundation	$3,000.00	$0.00	$0.00	$3,000.00				
36150 - H-GAC-Tire Collection Grant								
36410 - Texas Veterans Treatment Crt								
36602 - GLO-CEPRA-SLP	$15,036.50	$0.00	$0.00	$15,036.50				
36603 - GLO-Follett Dune Restoration	-$543,222.90	$514.50	-$945.55	-$543,653.95				
36605 - GLO-Beach User Fees	-$258,810.21	$43,741.73	-$88,086.15	-$303,154.63				
36606 - GLO_CMP_SJP	-$2,654.79	$5,441.70	-$2,727.02	$59.89				
36801 - TXDOT-CR 48 PROJECT								
36802 - TXDOT-CTIF(Cty Trans Infr Fnd)								
37000 - OAG-VAG Grant	-$12,734.29	$17,528.64	-$16,904.70	-$12,110.35				
37100 - OAG-TEXAS VINE CONTR	-$13,771.19	$0.00	$0.00	-$13,771.19				
37200 - DFPS-CPS-Title IV-B-Concr Svc								
37300 - TDHCA-Amy Young Barrier Remova								
37400 - TDH-Immunization	-$25,416.04	$15,814.70	-$31,677.58	-$41,278.92				

Fund	Cash				Investments			
	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance
37710 - OAG-Opioid Settlement	$247,232.89	$157,743.54	-$78,871.77	$326,104.66				
37800 - OAG-Regional Juv Mental Hlth S								
37913 - TXDOT-M312ANGLE-FY13RAMP								
37914 - TXDOT-M212ANGLE-FY14RAMP								
37916 - TXDOT-M1612ANGL-FY16RAMP								
37917 - TXDOT-FY17RAMP								
37924 - TXDOT-FY24RAMP								
37925 - TXDOT-FY25RAMP								
37926 - TXDOT-FY26RAMP	-$4,505.00	$8,559.50	-$6,159.50	-$2,105.00				
38000 - Fire Code Inspection & Permit	-$262,844.90	$110,353.69	-$190,339.88	-$342,831.09				
38010 - Economic Development Tax Abate	$294,668.19	$14,228.20	$0.00	$308,896.39				
38020 - BC Industrial Development Corp	$104,725.25	$223.88	-$5.00	$104,944.13				
38100 - Vital Statistics Fee	$159,976.89	$2,591.81	-$760.00	$161,808.70				
38110 - CC Records Mgmt-Recording	$966,138.66	$95,513.17	-$38,203.51	$1,023,448.32	$1,133,352.79	$3,534.93	$0.00	$1,136,887.72
38120 - CC Records Archive	$2,685,367.88	$107,297.96	-$52,784.23	$2,739,881.61				
38130 - CC Records Mgmt-Criminal	$167,896.65	$4,865.55	-$1,569.00	$171,193.20				
38200 - CC Records Mgmt-Civ,Crim,Prob	-$258,315.92	$374,669.16	-$1,437.84	$114,915.40	$373,954.31	$603.84	-$374,256.23	$301.92
38210 - County Graffiti Eradication	$3,432.86	$10.93	$0.00	$3,443.79				
38220 - CC-DC Technology	$165,620.89	$1,526.17	-$357.39	$166,789.67				
38230 - CC Records Preservation	$128,241.71	$512.07	$0.00	$128,753.78				
38240 - CC-DC Specialty Court	$238,486.73	$6,028.67	-$1,881.85	$242,633.55				
38250 - CCSB41 Consolidated Rec Mgmt	$206,797.66	$9,087.90	-$3,855.00	$212,030.56				
38251 - CCSB41 Clerk of Court Account	$133.22	$11,938.31	-$11,900.00	$171.53				
38300 - Child Abuse Prevention Fund	$2,704.33	$124.10	-$100.00	$2,728.43				
38320 - DC Records Management	$83,969.95	$2,168.17	-$665.57	$85,472.55				
38330 - DC Records Archive	$46,798.17	$115.85	$0.00	$46,914.02				
38340 - DC Records Preservation	$23,830.76	$85.86	$0.00	$23,916.62				
38350 - DC Records Technology	$41,564.98	$132.28	$0.00	$41,697.26				
38360 - DCSB41 Consolidated Rec Mgmt	$654,293.15	$27,254.12	-$8,170.00	$673,377.27				
38361 - DCSB41 Clerk of Court Account	$393.32	$35,408.61	-$35,295.00	$506.93				
38400 - Justice Court Bldg Security	-$121,409.26	$38,101.98	-$57,488.57	-$140,795.85				
38410 - Justice Court Technology Fund	$828,284.68	$11,332.26	-$6,771.87	$832,845.07				
38420 - JPSB41 Support Fund	$1,204,389.40	$49,916.60	-$8,325.00	$1,245,981.00				
38440 - Specialty Court Stipends								
38500 - Courthouse Security	$265,683.82	$24,128.94	-$8,589.04	$281,223.72				
38501 - Courthouse Attny Access Card	$18,491.41	$705.20	-$100.00	$19,096.61				
38510 - SB41 Court Facility Fee Fund	$527,616.63	$22,098.61	-$7,640.00	$542,075.24				
38511 - SB41 County Jury Fund	$273,534.57	$11,064.90	-$3,820.00	$280,779.47				
38512 - SB41 Language Access Fund	$227,439.10	$9,308.46	-$2,145.00	$234,602.56				
38513 - SB41 Guardianship Fund	$44,929.35	$1,511.05	-$530.00	$45,910.40				
38514 - SB41 Court Report Service Fund	$675,963.52	$27,637.29	-$9,550.00	$694,050.81				
38515 - SB41 Appellate Judicial System	$136,847.17	$5,535.83	-$1,910.00	$140,473.00				
38516 - SB41 Judicial Edu and Support	$21,854.14	$733.58	-$255.00	$22,332.72				
38600 - LEOSE	$78,463.86	$113,967.48	-$60,742.39	$131,688.95				
38710 - D A Hot Check Collection	$6,683.62	$59.92	-$95.79	$6,647.75				
38720 - D A Supplemental	$11,253.95	$3.91	-$10,032.00	$1,225.86				
38730 - D A Forfeiture, CCP Chapter 59	$751,020.66	$11,681.50	-$11,858.84	$750,843.32				
38750 - Pretrial Diversion	$349,291.94	$64,536.08	-$49,682.84	$364,145.18				
38810 - Voter Registration	-$11,321.25	$22,642.50	-$11,321.25	$0.00				
38820 - Special Inv,Dealer Escrow-Tax	$275,701.75	$3,357.64	-$22,802.05	$256,257.34	$36,945.02	$115.23	$0.00	$37,060.25
38830 - Scofflaw Fees, TTC Sect 502.01	$2,399.16	$7.64	$0.00	$2,406.80				
38910 - Election Services Contract	$404,690.50	$79,912.87	-$39,354.84	$445,248.53				
38920 - Elections - HAVA Equip. Rental	$1,511,294.59	$28,838.37	$0.00	$1,540,132.96				
39020 - Constable Pct 2 Forfeiture	$3,142.62	$10.00	$0.00	$3,152.62				
39040 - Constable Pct 4 Forfeiture	$2,532.72	$8.06	$0.00	$2,540.78				
39100 - Sheriff Contraband Forfeiture	$435,161.53	$1,381.83	-$1,077.71	$435,465.65				
39110 - Braz Cnty Narcotics Task Force	$744,153.00	$6,347.37	-$8,631.46	$741,868.91				
39120 - Sheriff Commissary Fund	$2,018,017.54	$287,426.62	-$167,385.92	$2,138,058.24				
39130 - Sheriff-Federal Forfeiture	$951,773.04	$4,960.01	-$2,009.94	$954,723.11				
39200 - Juvenile Case Manager Fund	$26,195.41	$35.00	$0.00	$26,230.41				
39210 - Bond & Occupational LSF	-$2,774.81	$10,501.87	-$14,876.03	-$7,148.97				
39300 - Reliant Energy CARE Program	$12,991.87	$0.00	-$2,545.30	$10,446.57				
39305 - Direct Energy N2N								
39306 - Cirro Energy - Utility Assist.	$4,373.35	$0.00	-$661.39	$3,711.96				
39310 - UnitedWay-Emergency Assistance								
39390 - SETH-SE TX Housing Fln. Corp.	$236.64	$0.75	$0.00	$237.39				
39410 - Library-Special Projects	$327,804.91	$1,348.92	-$4,753.53	$324,400.30				
39500 - SEP-Wastewater-EnvHlth-TCEQ	$18,984.84	$0.00	$0.00	$18,984.84				
39615 - TPW Foundation-Grt TX Birding	$4,750.45	$0.00	-$2,585.70	$2,164.75				
39620 - Shoreline Rest. Task Force	$37,915.44	$120.70	$0.00	$38,036.14				
39630 - 2006 GoM Energy Security Act	$4,458,939.26	$14,189.38	$0.00	$4,473,128.64				
39700 - Lateral Road Fund								
39710 - Road & Bridge, Ch 152, Tx Code								
39720 - Special Projects								
39764 - Riverside Est Spcl Assmt	$11,786.09	$0.00	$0.00	$11,786.09				
39766 - Twin Lakes Assmt	$50,094.00	$400.00	$0.00	$50,494.00				
39768 - Old Coffee Plantation Sp Asses	$14,628.60	$19,528.60	$0.00	$34,157.20				
39769 - Lindell-Hudspeth Dr Spec Asses	$0.00	$0.00	-$52,026.77	-$52,026.77				
39770 - Lindell-Frio Dr Spec Assess	$0.00	$0.00	-$71,964.50	-$71,964.50				
39771 - Lindell-Donley Dr Spec Assess	$0.00	$0.00	-$73,635.86	-$73,635.86				
39778 - River Road Special Assessment								
39779 - Forest Loop Road Special Asses	$68,661.36	$0.00	$0.00	$68,661.36				
39780 - Marydean St Special Assessment								
39781 - Delores St Special Assessment								
39782 - Loop Dr Special Assessment								

Fund	Cash				Investments			
	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance	Opening GL Balance	GL Debit	GL Credit	GL Ending Balance
39800 - Law Library	-$144,641.76	$46,036.52	-$46,697.49	-$145,302.73	$139,066.88	$433.77	$0.00	$139,500.65
39900 - Mosquito Control District	$2,220,826.71	$156,303.64	-$268,055.81	$2,109,074.54	$456,193.28	$1,422.86	$0.00	$457,616.14
40000 - 2012 Gen Oblig Rfd (2003 CO)								
41000 - 2016 Limited Tax Rfd (2006 CO)	-$369,466.02	$577,899.32	-$302.19	$208,131.11	$575,942.27	$929.98	-$576,407.26	$464.99
42000 - 2021 Gen Oblig Rfd (2012 CO)	$160,862.94	$30,769.42	-$600.06	$191,032.30				
42100 - 2018 Cert of Oblig-I,S	-$5,554,544.98	$6,322,681.07	-$0.04	$768,136.05				
42200 - 2021 CO-Courthouse Campus I,S	$1,693,761.52	$68,549.47	-$550.05	$1,761,760.94				
44000 - Toll Road-SH288-I&S	$12,505,933.44	$642,867.79	-$11,308,639.47	$1,840,161.76				
44100 - Toll Road-288EXT-I&S	$564,486.58	$204,967.09	-$663,359.38	$106,094.29	$6,711.68	$0.00	$0.00	$6,711.68
45000 - Road Bonds-Mobility-I,S	-$624,987.08	$2,253,989.27	-$1,200.02	$1,627,802.17	$1,035,282.09	$3,229.08	$0.00	$1,038,511.17
51000 - 2006 Certificate of Obligation								
52000 - 2012 Cert of Oblig,C,M								
52100 - 2018 Cert of Oblig,C,M	$515,174.78	$1,459.94	-$56,552.88	$460,081.84				
52200 - 2021 CO-Courthouse Campus C,M	-$417,937.77	$0.00	-$31,120.64	-$449,058.41				
52201 - 2022 EOC State Allocation								
54000 - Toll Road-SH288-C & M	$30,711.63	$5,288.83	$0.00	$36,000.46	$2,168.95	$6.95	$0.00	$2,175.90
54100 - Toll Road-SH288EXT-C & M	$1,546,157.57	$2,000,000.00	-$1,198,593.30	$2,347,564.27	$14,128,981.62	$42,719.01	-$2,000,000.00	$12,171,700.63
55000 - Mobility Plan								
57200 - Ring of Honor	$68,858.28	$219.20	$0.00	$69,077.48				
60500 - Airport Operating	-$2,509,033.77	$359,555.21	-$389,611.92	-$2,539,090.48				
61000 - BCTRA O&M SH288	$10,219,565.00	$3,010,609.61	-$648,064.65	$12,582,109.96	$23,373,881.02	$74,096.01	$0.00	$23,447,977.03
64000 - BCTRA FM518 PEDC-SH288	$306,944.60	$148.20	$0.00	$307,092.80				
64100 - BCTRA Contributions-SH288								
64200 - BCTRA FM518 TXDOT-SH288	-$26,075.30	$0.00	$0.00	-$26,075.30				
64510 - BCTRA Preliminary-288 Extn	-$254,270.86	$0.00	-$98,660.64	-$352,931.50				
71000 - Health Care Benefits	$90,875.19	$2,378,393.01	-$2,118,693.21	$350,574.99	$559,107.06	$1,053.31	-$310,000.00	$250,160.37
72000 - Employee Health Clinic	$252,670.82	$77,779.45	-$69,191.28	$261,258.99				
73000 - Insurance Reserve	$626,747.79	$28,745.10	-$82,637.50	$572,855.39	$725,262.91	$2,262.07	$0.00	$727,524.98
81000 - B Cnty Groundwatr Conserv Dist	$2,870,245.70	$84,208.17	-$121,506.44	$2,832,947.43				
81100 - Braz Cnty Toll Road Authority								
81500 - CSCD DP6 - SUD Program	$15,044.95	$106,261.29	-$99,734.90	$21,571.34				
81600 - CSCD-TAIP Treatment Alter.	$14,749.39	$53,623.84	-$35,108.72	$33,264.51				
81700 - CSCD DP17 - MHealth Caseloads	$4,491.07	$64,669.87	-$47,252.97	$21,907.97				
81800 - CSCD Basic Supervision Prog	$881,190.86	$1,688,888.35	-$1,170,910.41	$1,399,168.80				
81850 - CSCD-Evidence Based Assesment								
81900 - CSCD CC4 - High Risk Program	$14,677.48	$122,928.44	-$82,563.09	$55,042.83				
82000 - CSCD-Comm Corr-Life								
82100 - CSCD CCS- Sex Offender Program	$66,619.92	$155,085.68	-$96,133.82	$125,571.78				
82200 - CSCD-Comm Corr-Substance Abuse								
82300 - CSCD DP4 - High Risk Program	$2,677.50	$66,368.99	-$42,849.68	$26,196.81				
82400 - CSCD-New Caseload Reduction-DP								
82500 - CSCD DP30 - SUD Trt Pgm	$17,379.64	$201,306.23	-$139,924.50	$78,761.37				
82600 - CSCD-Mental Health Treatment	$3,210.90	$24,524.97	-$16,803.00	$10,932.87				
82700 - CSCD DP33-Pre-Trial Diversion	$796.99	$3,360.77	-$2,234.02	$1,923.74				
88000 - Trust & Agency								
88200 - Brazos Mall								
88300 - SH288 @ CR 56 Overpass								
89000 - Historical Commission	$1,833.57	$5.84	$0.00	$1,839.41	$17,027.84	$53.10	$0.00	$17,080.94

Brazoria County Portfolio Report for March 2026

Current Date: 3/31/2026

Fund	Descr	Type	CUSIP	Coupon	Settle Date	Maturity Date	Next Call Date	Par Value	Purch Price	Purch Cost	Book Value	Mkt Price	Mkt Value	Days to Mat	YTM	Interest Earned
10000	FFCB	Agency	3133ETL96	3.610	10/28/25	10/27/27	10/27/26	$ 2,000,000.00	100.00	$ 2,000,100.56	$ 2,000,000.00	0.9956	$ 2,000,000.00	575	3.610	
10000	FFCB	Agency	3133ETTC1	4.080	08/14/25	08/14/28	08/14/26	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	0.9994	$ 2,000,160.00	867	4.400	
10000	FFCB	Agency	3133ETK71	3.560	10/28/25	10/27/28	10/27/27	$ 2,000,000.00	100.00	$ 2,000,097.78	$ 2,000,000.00	0.9917	$ 2,000,000.00	941	3.560	
10000	FHLMC	Agency	3134HCFK0	3.850	12/11/25	12/11/28	09/11/26	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	0.9932	$ 2,000,000.00	986	3.850	
10000	FNMA	Agency	3136GCLQ6	3.700	2/12/2026	2/12/2029	######	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	0.99396	$ 2,000,000.00	1049	3.7	
10000	FFCB	Agency	3133EWEP1	3.800	2/26/2026	2/26/2029	######	$ 2,000,000.00	100.00	$ 2,000,000.00	$ 2,000,000.00	0.99473	$ 2,000,000.00	1063	3.8	
matured or called investments																
997	TexPool	LGIP		3.672				$ 137,061,731.02	100.00	$ 137,061,731.02	$ 137,061,731.02	100.00	$ 137,061,731.02	1	3.672	$ 439,256.00
998	Texas Class	LGIP		3.776				$ 39,700,108.77	100.00	$ 39,700,108.77	$ 39,700,108.77	100.00	$ 39,700,108.77	1	3.780	$ 127,109.63
999	Depository	Cash		2.700				$ 46,721,212.64	100.00	$ 46,721,212.64	$ 46,721,212.64	100.00	$ 46,721,212.64	1	2.680	$ 78,230.23
								$ 235,483,052.43		**$ 235,483,250.77**	**$ 235,483,052.43**		**$ 235,483,212.43**			**$ 644,595.86**

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023 and complies with the Investment Strategy of Brazoria County's Investment Policy and I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

Monthly Interest Earned for Fiscal Year 2026

	Oct	Nov	Dec	1st Qtr	Jan	Feb	Mar	2nd Qtr	April	May	June	3rd Qtr	July	August	Sept	4th Qtr	Annual Earned
BANK	81,873.12	75,527.94	82,937.94	240,339.00	111,949.38	72,407.63	78,230.23	262,587.24									352,288.38
TEXPOOL	244,244.61	208,326.53	268,403.38	720,974.52	409,047.61	453,801.17	439,256.00	1,302,104.78									1,130,022.13
Texas Class	141,573.48	132,072.20	132,336.02	405,981.70	128,947.35	115,216.89	127,109.63	371,273.87									534,929.05
Agencies	107,848.34	-	42,050.00	149,898.34	46,000.00	119,155.56	-	165,155.56									195,898.34
Total Per Month	575,539.55	415,926.67	525,727.34	1,517,193.56	695,944.34	760,581.25	644,595.86	2,101,121.45									3,618,315.01

I certify that to the best of my knowledge the above is true and correct.

Angela Dees, CIO
Brazoria County Treasurer

Quarterly Interest Rates Comparison by Quarter FY26																	
	Oct	**Nov**	**Dec**	**1st Qtr**	**Jan**	**Feb**	**Mar**	**2nd Qtr**	**April**	**May**	**June**	**3rd Qtr**	**July**	**August**	**Sept**	**4th Qtr**	**Ann Avg**
BANK	2.79%	2.65%	2.67%	**2.70%**	2.70%	3.23%	2.68%										2.70%
TEXPOOL	4.14%	3.99%	3.83%	**3.99%**	3.71%	3.68%	3.67%										3.99%
TEXAS CLASS	4.28%	4.11%	3.97%	**4.12%**	3.85%	3.80%	3.78%										4.12%

BRAZORIA COUNTY
Unlimited Tax Road Refunding Bonds
Series 2020
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	161,500.00	950,000.00	137,750.00	1,249,250.00
2026	137,750.00	995,000.00	112,875.00	1,245,625.00
2027	112,875.00	1,050,000.00	86,625.00	1,249,500.00
2028	86,625.00	1,100,000.00	59,125.00	1,245,750.00
2029	59,125.00	1,155,000.00	30,250.00	1,244,375.00
2030	30,250.00	1,210,000.00		1,240,250.00
	588,125.00	6,460,000.00	426,625.00	7,474,750.00

Debt History:

Date of Receipt	January 23, 2020
Amount of Issue	$9,840,000.00
Last Maturity	March 01, 2030
True Interest Cost	1.720776%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded: 2010B Unlimited Tax Rd Bonds, (Build America Bonds)

BRAZORIA COUNTY
Certificates of Obligation
Series 2021
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	1,679,825.00	915,000.00	1,656,950.00	4,251,775.00
2026	1,656,950.00	2,010,000.00	1,606,700.00	5,273,650.00
2027	1,606,700.00	2,740,000.00	1,538,200.00	5,884,900.00
2028	1,538,200.00	2,880,000.00	1,466,200.00	5,884,400.00
2029	1,466,200.00	3,025,000.00	1,390,575.00	5,881,775.00
2030	1,390,575.00	3,180,000.00	1,311,075.00	5,881,650.00
2031	1,311,075.00	3,325,000.00	1,244,575.00	5,880,650.00
2032	1,244,575.00	3,465,000.00	1,175,275.00	5,884,850.00
2033	1,175,275.00	3,605,000.00	1,103,175.00	5,883,450.00
2034	1,103,175.00	3,750,000.00	1,028,175.00	5,881,350.00
2035	1,028,175.00	3,905,000.00	950,075.00	5,883,250.00
2036	950,075.00	4,065,000.00	868,775.00	5,883,850.00
2037	868,775.00	4,210,000.00	805,625.00	5,884,400.00
2038	805,625.00	4,335,000.00	740,600.00	5,881,225.00
2039	740,600.00	4,470,000.00	673,550.00	5,884,150.00
2040	673,550.00	4,605,000.00	604,475.00	5,883,025.00
2041	604,475.00	4,745,000.00	533,300.00	5,882,775.00
2042	533,300.00	4,915,000.00	435,000.00	5,883,300.00
2043	435,000.00	5,115,000.00	332,700.00	5,882,700.00
2044	332,700.00	5,325,000.00	226,200.00	5,883,900.00
2045	226,200.00	5,540,000.00	115,400.00	5,881,600.00
2046	115,400.00	5,770,000.00	0.00	5,885,400.00
	21,486,425.00	85,895,000.00	19,806,600.00	127,188,025.00

Debt History:

Date of Receipt	November 03, 2021
Par Amount	$86,895,000.00
Premium on Bonds	$12,605,000.00
Total Proceeds	$99,500,000.00
Last Maturity	March 01, 2046
True Interest Cost	2.576943%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

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BRAZORIA COUNTY
Limited Tax Refunding Bonds
Series 2021
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	321,475.00	1,380,000.00	286,975.00	1,988,450.00
2026	286,975.00	1,450,000.00	250,725.00	1,987,700.00
2027	250,725.00	1,530,000.00	212,475.00	1,993,200.00
2028	212,475.00	1,610,000.00	172,225.00	1,994,700.00
2029	172,225.00	1,685,000.00	130,100.00	1,987,325.00
2030	130,100.00	1,775,000.00	85,725.00	1,990,825.00
2031	85,725.00	1,865,000.00	39,100.00	1,989,825.00
2032	39,100.00	1,955,000.00		1,994,100.00
	1,498,800.00	13,250,000.00	1,177,325.00	15,926,125.00

Debt History:

Date of Receipt	December 16, 2021
Par Amount	$15,815,000.00
Last Maturity	March 01, 2032
True Interest Cost	1.360143%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2012 Certificates of Obligation

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BRAZORIA COUNTY
Unlimited Tax Refunding Bonds
Series 2021
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	75,700.00	410,000.00	67,500.00	553,200.00
2026	67,500.00	425,000.00	59,000.00	551,500.00
2027	59,000.00	445,000.00	50,100.00	554,100.00
2028	50,100.00	460,000.00	40,900.00	551,000.00
2029	40,900.00	485,000.00	31,200.00	557,100.00
2030	31,200.00	500,000.00	21,200.00	552,400.00
2031	21,200.00	520,000.00	10,800.00	552,000.00
2032	10,800.00	540,000.00		550,800.00
	356,400.00	3,785,000.00	280,700.00	4,422,100.00

Debt History:

Date of Receipt	December 16, 2021
Par Amount	$4,555,000.00
Last Maturity	March 01, 2032
True Interest Cost	1.339921%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunded Series 2012 Unlimited Tax Road Bonds

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BRAZORIA COUNTY
Unlimited Tax Refunding Bonds
Series 2018
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	51,000.00	475,000.00	39,125.00	565,125.00
2026	39,125.00	495,000.00	26,750.00	560,875.00
2027	26,750.00	520,000.00	13,750.00	560,500.00
2028	13,750.00	550,000.00		563,750.00
	130,625.00	2,040,000.00	79,625.00	2,250,250.00

Refunded Series 2008 Unlimited Tax Road Bonds

Debt History:

Date of Receipt	August 23, 2018
Amount of Issue	$4,415,000.00
Last Maturity	March 01, 2028
True Interest Cost	2.647974%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

P:\Treas\Debt Service Bonds\Unlimited Tax Refunding Bonds, Series 2018 Debt Service Payment Schedule.xls
Prepared by Cathy Campbell, CCT, CIO Brazoria County Treasurer

BRAZORIA COUNTY
Certificates of Obligation
Series 2018
Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	154,325.00	355,000.00	145,450.00	654,775.00
2026	145,450.00	370,000.00	136,200.00	651,650.00
2027	136,200.00	390,000.00	126,450.00	652,650.00
2028	126,450.00	410,000.00	116,200.00	652,650.00
2029	116,200.00	430,000.00	105,450.00	651,650.00
2030	105,450.00	455,000.00	94,075.00	654,525.00
2031	94,075.00	475,000.00	82,200.00	651,275.00
2032	82,200.00	500,000.00	69,700.00	651,900.00
2033	69,700.00	525,000.00	59,200.00	653,900.00
2034	59,200.00	545,000.00	48,300.00	652,500.00
2035	48,300.00	570,000.00	36,900.00	655,200.00
2036	36,900.00	590,000.00	25,100.00	652,000.00
2037	25,100.00	615,000.00	12,800.00	652,900.00
2038	12,800.00	640,000.00	0.00	652,800.00
	1,212,350.00	6,870,000.00	1,058,025.00	9,140,375.00

Debt History:

Date of Receipt	August 23, 2018
Amount of Issue	$8,120,000.00
Last Maturity	March 01, 2038
True Interest Cost	3.496221%

Paying Agent:
U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

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Prepared by Cathy Campbell, CCT, CIO Brazoria County Treasurer

BRAZORIA COUNTY, TEXAS
Series 2016 - Unlimited Tax Refunding Bonds
Remaining Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	71,625.00	975,000.00	52,125.00	1,098,750.00
2026	52,125.00	1,015,000.00	26,750.00	1,093,875.00
2027	26,750.00	1,070,000.00	0.00	1,096,750.00
	150,500.00	3,060,000.00	78,875.00	3,289,375.00

Debt History:

Date of Receipt	28-Jan-16
Amount of Issue	$8,425,000.00
True Int cost	2.376%

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunding Series 2006 Unlimited Tax Road Bonds

BRAZORIA COUNTY, TEXAS

Series 2016 - Limited Tax Refunding Bonds

Remaining Payment Schedule

FISCAL YEAR	INTEREST 1-Mar	PRINCIPAL 1-Mar	INTEREST 1-Sep	TOTAL PAYMENT
2025	47,250.00	1,025,000.00	26,750.00	1,099,000.00
2026	26,750.00	1,070,000.00		1,096,750.00
	74,000.00	2,095,000.00	26,750.00	2,195,750.00

Debt History:

Date of Receipt	28-Jan-16
Amount of Issue	$8,125,000.00
True Int cost	2.207%

Paying Agent:

U.S. Bank
ABA routing # 091000022
St. Paul, MN 55486-2639

Refunding Series 2006 Certificate of Obligation

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.4. **5/26/2026**

Notice to Proceed to Issue and Sell Tax and Revenue Certificates of Obligation Series 2026

The Court hereby authorizes proceedings to issue and sell Brazoria County, Texas, Certificates of Obligation, Series 2026, including the preparation of financing and offering documents and the publication of a Notice of Intent; confirming the Engagement of professionals in connection with the foregoing; and making other provisions regarding such Certificates of Obligation and matters incident thereto; and containing other matters relating thereto.

The County Judge is hereby authorized to sign any document related to the Resolution and documents incident thereto upon final review by the District Attorney's Office.

ORDER AUTHORIZING PROCEEDINGS TO ISSUE AND SELL BRAZORIA COUNTY, TEXAS, CERTIFICATES OF OBLIGATION, SERIES 2026; INCLUDING THE PREPARATION OF FINANCING AND OFFERING DOCUMENTS AND THE PUBLICATION OF A NOTICE OF INTENT; CONFIRMING THE ENGAGEMENT OF PROFESSIONALS IN CONNECTION WITH THE FOREGOING; AND MAKING OTHER PROVISIONS REGARDING SUCH CERTIFICATES OF OBLIGATIONS AND MATTERS INCIDENT THERETO; AND CONTAINING OTHER MATTERS RELATING THERETO

THE STATE OF TEXAS §
§
COUNTY OF BRAZORIA §

The Commissioners Court of Brazoria County, Texas, convened at a regular meeting of such Court in the Commissioners Court Room at the Campus Administration Building in the City of Angleton, Texas, on May 26, 2026, and the roll was called of the duly constituted members of such Commissioners Court, to-wit:

L.M. "Matt" Sebesta, Jr.	County Judge
Jay Burridge	Commissioner, Precinct 1
Ryan Cade	Commissioner, Precinct 2
Stacy Adams	Commissioner, Precinct 3
David Linder	Commissioner, Precinct 4

and all of such persons were present except _____, thus constituting a quorum, when among other business, the following was transacted:

Commissioner _____ introduced an order and made a motion that the same be adopted. Commissioner _____ seconded the motion for adoption of the order. The motion, carrying with it the adoption of the order, prevailed by the following vote:

	Yes	No	Abstain
L.M. "Matt" Sebesta, Jr.			
Jay Burridge			
Ryan Cade			
Stacy Adams			
David Linder			

The County Judge thereupon announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order thus adopted follows:

ORDER AUTHORIZING PROCEEDINGS TO ISSUE AND SELL BRAZORIA COUNTY, TEXAS, CERTIFICATES OF OBLIGATION, SERIES 2026; INCLUDING THE PREPARATION OF FINANCING AND OFFERING DOCUMENTS AND THE PUBLICATION OF A NOTICE OF INTENT; CONFIRMING THE ENGAGEMENT OF PROFESSIONALS IN CONNECTION WITH THE FOREGOING; AND MAKING OTHER PROVISIONS REGARDING SUCH CERTIFICATES OF OBLIGATIONS AND MATTERS INCIDENT THERETO; AND CONTAINING OTHER MATTERS RELATING THERETO

WHEREAS, Brazoria County, Texas (the "County"), acting through its Commissioners Court (the "Commissioners Court"), has determined that it is in the best interest of the County to issue one or more series of Certificates of Obligation which may be designated by the County as "Brazoria County, Texas, Tax and Revenue Certificates of Obligation" or such other designation as the County may determine to be necessary or appropriate (the "Certificates of Obligation" or the "Obligations") to benefit the County, for the purpose of paying contractual obligations to be incurred to fund all or part of the costs associated with the construction, improvement, repair, renovations, enlargement and equipping of County-owned facilities and other allowable public improvements for the benefit of the County pursuant to applicable Texas law, particularly Chapter 271, Texas Local Government Code, as amended, together with the purchase of materials, supplies, equipment, machinery, buildings, land and rights-of-way for authorized needs and purposes, as more particularly described in the notice hereinafter set forth, as amended pursuant hereto; and

WHEREAS, in connection with the foregoing, Commissioners Court wishes to (1) authorize and approve the preparation of all financing and offering documents to be used in the public offering of the Obligations and the publication of notices required to issue the Obligations; and (2) confirm the prior engagement of Bond Counsel and Financial Advisor (each, as defined herein) and the designate an underwriting syndicate for the Obligations (collectively, the "Underwriters"), all in connection with the issuance and sale of the Obligations, together with such further actions that may be taken incident to the issuance of the Obligations, as provided herein;

NOW, THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT OF BRAZORIA COUNTY, TEXAS, THAT:

ARTICLE I

AUTHORIZING PREPARATION OF FINANCING DOCUMENTS AND OFFERING DOCUMENTS

The Commissioners Court hereby authorizes the preparation of all necessary agreements, certificates, instruments and other documents, including without limitation, authorizing orders, resolutions, and a preliminary official statement, together with all ancillary, financing and offering documents that may be necessary or desirable for the issuance and sale of Obligations in an aggregate amount not to exceed Twenty Million Dollars ($20,000,000).

ARTICLE II

AUTHORIZING PUBLICATION OF NOTICE OF INTENTION TO ISSUE CERTIFICATES OF OBLIGATION

Section 2.1. Authorization to Publish Notice of Intention. The Brazoria County Clerk is hereby authorized and directed to publish or cause to be published in the manner required by law a notice of intention to issue Certificates of Obligation in substantially the form attached hereto as Exhibit A and made a part herein, as may be amended with the written approval of one or more Officials (defined herein) for the purpose of describing such projects with additional specificity (i) to comply with the procedures and guidance of the Texas Attorney General's office, (ii) to provide additional notice and specificity to the residents of the County, or (iii) as recommended by Bond Counsel for compliance with applicable Texas law.

Section 2.2. Publication and Posting Requirements. The notice set forth in Exhibit A to this Order is to be published (i) once a week for two consecutive weeks in a newspaper of general circulation in Brazoria County, Texas, with the date of the first publication to be before the 45th day before the date tentatively set in such notice for the passage of the order authorizing the issuance of the Certificates of Obligation; and (ii) continuously on the County's website for at least 45 days before the date tentatively set in such notice for the passage of the order authorizing the issuance of the Certificates of Obligation.

ARTICLE III

CONFIRMING THE PRIOR ENGAGEMENT OF PROFESSIONALS AND APPROVING UNDERWRITING SYNDICATE

Commissioners Court hereby confirms the prior engagement of Greenberg Traurig LLP as Bond Counsel and Estrada Hinojosa as Financial Advisor to the County. Commissioners Court hereby authorizes the designation of the following Underwriters as the underwriting syndicate for the Obligations: Hilltop Securities Inc., as bookrunning senior manager; and SAMCO Capital Markets, Inc., as co-senior.

ARTICLE IV

MISCELLANEOUS

Section 4.1. Authorization of Other Matters Relating Thereto. The County Judge, County Clerk, County Auditor and other appropriate officials of the County (the "Officials") are hereby authorized and directed by the Commissioners Court to do and perform all acts and things and to execute, acknowledge and deliver in the name, under the seal and on behalf of the County, all certificates, financing statements, instruments and other documents, whether or not herein mentioned, as are necessary or desirable to carry out the terms and provisions of this Order. During the term of the Obligations, the Officials are further authorized to act on behalf of the County in exercising any and all rights and options provided to the County and performing all obligations of the County pursuant to the terms of the Obligations. The County reserves the right to issue the Obligations in one or more series or subseries and to change the name and series designation of each series of Obligations as the County may determine to be necessary or appropriate.

The Officials and such other officials and employees of the County as may be designated by the Officials are authorized to (1) engage rating agencies and (2) incur other reasonable and necessary expenses in connection with the sale and delivery of the Obligations (and all other matters described herein) and for presentations to rating agencies, bond insurance companies, any other credit providers and prospective purchasers of the Obligations. Necessary travel of the Officials and such other officials and employees of the County is hereby affirmed and approved. All such persons shall be entitled to reimbursement by the County of such expenses after review and approval thereof by the Commissioners Court and the County Auditor as to reasonableness and necessity.

Section 4.2. Severability. If any section, paragraph, clause or provision of this Order shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Order.

Section 4.3. Open Meeting. It is hereby found, determined and declared that a sufficient written notice of the date, hour, place and subject of the meeting of the Commissioners Court at which this Order was adopted was posted at a place convenient and readily accessible at all times to the general public for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code and that this meeting has been open to the public as required by law at all times during which this Order and the subject matter thereof has been discussed, considered and formally acted upon. The Commissioners Court further ratifies, approves such written notice and the contents and posting thereof.

Section 4.4. Repealer. All orders, resolutions and ordinances, or parts thereof, inconsistent herewith are hereby repealed to the extent of such inconsistency.

Section 4.5. Effective Date. This Order shall be in force and effect from and after its passage on the date shown below.

[*Signature Page to Follow*]

PASSED AND ADOPTED this May 26, 2026.

BRAZORIA COUNTY, TEXAS

_____
County Judge

ATTEST:

_____
County Clerk

(SEAL)

[Signature Page]

Exhibit A
Form of Notice of Intent for Certificates of Obligation

THE STATE OF TEXAS §
§
COUNTY OF BRAZORIA §

I, the undersigned, the duly elected, qualified and acting County Clerk and Ex Officio Clerk of the Commissioners Court of Brazoria County, Texas, do hereby specify that the attached and foregoing is a true and correct copy of an order entitled:

ORDER AUTHORIZING PROCEEDINGS TO ISSUE AND SELL BRAZORIA COUNTY, TEXAS, CERTIFICATES OF OBLIGATION, SERIES 2026; INCLUDING THE PREPARATION OF FINANCING AND OFFERING DOCUMENTS AND THE PUBLICATION OF A NOTICE OF INTENT; CONFIRMING THE ENGAGEMENT OF PROFESSIONALS IN CONNECTION WITH THE FOREGOING; AND MAKING OTHER PROVISIONS REGARDING SUCH CERTIFICATES OF OBLIGATIONS AND MATTERS INCIDENT THERETO; AND CONTAINING OTHER MATTERS RELATING THERETO

adopted by such Commissioners Court at a regular meeting, open to the public, held on May 26, 2026, together with an excerpt from the minutes of such meeting showing the adoption thereof, as same appears of record in the official minutes of such Commissioners Court on file in my office.

I further certify that the written notice of the date, hour, place and subject of the meeting of the Commissioners Court of Brazoria County, Texas, acting for and on behalf of Brazoria County, at which the foregoing order was adopted, was publicly posted pursuant to Chapter 551, Texas Government Code, as amended.

WITNESS MY HAND AND THE OFFICIAL SEAL OF SUCH COURT, this May 26, 2026.

JOYCE HUDMAN, County Clerk and Ex Officio Clerk of the Commissioners Court of Brazoria County, Texas

By: _____

(SEAL)

NOTICE OF INTENTION TO ISSUE CERTIFICATES

NOTICE IS HEREBY GIVEN that the Commissioners Court of the Brazoria County, Texas (the "County") will meet at its regular meeting place at the Commissioners' Courtroom in the Campus Administration Building, 237 E. Locust Street, Angleton, TX 77515 at 9:00 a.m. on the 26th day of May 2026, which is the time and place tentatively set for the passage of an order and such other action as may be deemed necessary to authorize the issuance of the County's certificates of obligation, payable from an annual ad valorem tax and a limited (in an amount not to exceed $10,000) and subordinate pledge of certain revenues of the park system of the County, in the maximum aggregate principal amount of [$20,000,000], bearing interest at any rate or rates, not to exceed the maximum interest rate now or hereafter authorized by law, as shall be determined within the discretion of the Commissioners Court at the time of issuance and maturing over a period of years not to exceed forty (40) years from the date thereof, for the purpose of evidencing the indebtedness of the County to pay all or any part of the contractual obligations to be incurred for (i) the construction, improvement and equipment of a public works project consisting of a new water supply tower and storage facility to provide safe water in ample quantity for County jail and detention facilities as required by Section 351.010, Texas Local Government Code, (ii) the replacement and installation of fuel tanks at Texas Gulf Coast Regional Airport, a County-owned, public use airport located at 8000 Airport Way, Angleton, TX 77515; (iii) the construction, equipment, improvement and renovation of County-owned buildings and facilities, including the following: (A) HVAC improvements at the County-owned building located at 451 N. Velasco, Angleton, TX 77515; and (B) renovation and improvements to the public safety facilities of the County Adult Probation Department located at 3633 County Road 58, Manvel, Texas 77578; [(iv) the construction of other public works and designated infrastructure projects of the County relating to the foregoing, including roads, sidewalks and parking structures;] and (v) certain other costs related and incidental thereto, including the payment of contractual obligations for professional services and the issuance costs of the certificates of obligation.

The estimated combined principal and interest required to pay the Certificates on time and in full is $_____. Such estimate is provided for illustrative purposes only and is based on an assumed interest rate of [3.16%]. Market conditions affecting interest rates vary based on a number of factors beyond the control of the County, and the County cannot provide any assurance regarding the rate of interest that the Certificates will bear upon their issuance. As of the date of this notice, the aggregate principal amount of outstanding public securities of the County secured by and payable from ad valorem taxes (excluding public securities secured by an ad valorem tax but designated by the County as self-supporting) is $_____, and based on the County's expectations, as of the date of this notice the combined principal and interest required to pay all of the outstanding public securities of the County secured by and payable from ad valorem taxes (excluding public securities secured by an ad valorem tax but designated by the County as self-supporting) on time and in full is $_____. The orders or resolutions designating certain public securities of the County as self-supporting may be obtained by request from the County Clerk.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE COUNTY, this ___ day of _____, 2026.

/s/
County Clerk

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.5. **5/26/2026**

Authorize Use of County Self-Insurance Fund for Repair of Hail Damage to County Vehicles

The Court approves the use of the County Self-Insurance fund for the repair of County Vehicles damaged by hail in recent storms.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.6. **5/26/2026**

Engineering Services for the Hastings Phase II Roadways and Drainage Improvements Project

Approve the expenditure of $218,755.00 to Halff Associates, Inc. to perform Construction Engineering and Inspection “CEI” and Construction Materials Testing “CMT” for the Hastings Phase II Roadways and Drainage Improvements Project.

Whereas, the attached scope of work identifies the CEI and CMT related activities for the Project; and

Whereas, funds for this expenditure are available via the 2026 Road & Bridge Budget.

Further, that the County Judge or his designee be authorized to sign the attached Professional Services Contract and that a certified copy of this order be furnished to the County Engineer for distribution to all parties involved.

May 7, 2026

Wael Tabara, P.E., MASc, CFM, Env SP
Assistant County Engineer
Brazoria County Engineering
451 N. Velasco, Suite 230
Angleton, TX 77515

RE: Proposal for Construction Engineering and Inspection
and Construction Materials Testing Services
Hastings Phase II Roadways and Drainage Improvements

Dear Mr. Tabara:

Halff Associates, Inc. (Halff) is pleased to submit our proposal to provide Construction Engineering and Inspection (CEI) and Construction Materials Testing (CMT) services for the Hastings Phase II Roadways and Drainage Improvements project for Brazoria County. Halff was contracted by Brazoria County to perform engineering services on May 9th, 2019. The original scope of work consisted of SUE, Survey, Environmental, Civil Design, Drainage Analysis, Geotechnical, and Construction Administration services for the original fee amounts shown below:

Original Design Phase Services

1.	Subsurface Utility Engineering Services (Halff)	$	35,065.00	(Lump Sum)
2.	Topographic Survey (Landtech)	$	62,350.00	(Lump Sum)
3.	Environmental (Halff)	$	19,500.00	(Lump Sum)
4.	Civil Design Services (Halff)	$	100,000.00	(Lump Sum)
5.	Drainage Analysis (Halff)	$	20,000.00	(Lump Sum)
6.	Geotechnical (ATL)	$	16,626.00	(Lump Sum)
7.	Construction Administration (Halff)	$	44,969.73	(Lump Sum)
	Total:	$	298,510.73	

The original Construction Administration effort of $44,969.73 to provide basic engineering support services will not cover the scope needed to provide CEI and CMT services.

This proposal will provide the additional CEI and CMT services needed during the 5 months of construction. The CEI and CMT services proposed are further described in Attachment A. For these services, Halff requests a total budget amount of $218,775.00 billed on a monthly and Cost-Plus Max basis. Halff estimates the following services and fees:

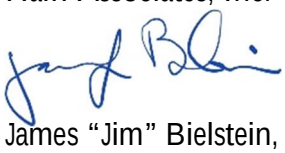
CEI & CMT Services

1.	Construction Engineering and Inspection	$	180,200.00	(Cost-Plus Max)
2.	Construction Material Testing (ATL)	$	76,382.00*	(Cost-Plus Max)
3.	Reimbursable Expenses	$	7,163.00	(Reimbursable)
	Total:	$	263,745.00	
	Original Construction Administration:	$	44,969.73	(already approved)
	Proposed Fee Increase:	$	218,775.00	

* Includes 10% markup for subconsultant coordination

We appreciate the opportunity to continue to work with you on this very important project. Please feel free to contact me if you have any questions or need additional information at 936-777-6385 or jbielstein@halff.com.

Sincerely,
Halff Associates, Inc.



James "Jim" Bielstein, PE
Public Works Team Leader

Attachments:
Attachment A: Detailed Scope of Services
Attachment B: Detailed Level of Effort
Attachment C: Proposal for Construction Material Testing Services

Cc. File

ATTACHMENT A

Project Understanding

Halff will serve as Brazoria County's project field representative and engineer of record to report on observed field conditions and coordinate materials and lab testing with Associated Testing Laboratories for quality control. The primary goal is to observe that the construction work proceeds in accordance with the approved plans and specifications for the Hastings Phase II Roadways and Drainage Improvements dated April 17th, 2026.

Task 1: Construction Engineering and Inspection Services

Construction duration is assumed to be 150 calendar days over 5 months as per the contract documents. Halff will perform all items under this task. Services to be rendered include the following:

1.1 Monthly invoicing and progress reports.

1.2 Facilitate the pre-construction meeting and compilation of notes for distribution.

1.3 Perform construction field inspection, including daily reports. Assume 66 inspection days (3 per week). Prepare daily reports recording observed Contractor's and Subcontractors present at the site, weather conditions, data relative to questions of Change Orders, Field Orders, Work Change Directives, or changed conditions. Site Visitors, deliveries of equipment or materials, known weekly activities, decisions, observations in general, and specific observations in more detail as in the case of observing test procedures.

1.4 Review and respond to up to sixteen (16) submittals and maintain a submittal log.

1.5 Review and respond to up to sixteen (16) requests for information (RFI's) and maintain an RFI log.

1.6 Review and respond to change orders.

1.7 Design changes/plan revisions.

1.8 Preparation of Record Drawings

1.9 Attend up to three (3) in-person construction meetings on-site, which will be held every other month. Compile notes and distribute meeting minutes.

1.10 Attend up to four (4) virtual construction meetings. Compile notes and distribute meeting minutes. Assume one (1) meeting each month, excluding the first month.

1.11 Perform construction site visits assuming one (1) visit every other month during construction to review contractor progress and observe critical items of construction. Assume three (3) visits in total.

1.12 Review contractor payment applications for compliance with the schedule of quantities, work completed, materials and equipment delivered at the project site. Use previous site visits, inspector's daily reports, and site observation reports.

1.13 Coordination with private utilities to facilitate relocations of conflicts not previously identified during the design phase.

1.14 Attend one (1) substantial completion walkthrough. Provide punch-list items for Contractor.

1.15 Attend one (1) final completion walkthrough.

1.16 Administrative project management, including document control, and filing of all project-related correspondence, reports, plans, etc.

1.17 Review and approval of contractor schedule(s).

1.18 Coordination of Contractor work schedule and hours.

1.19 Coordination with homeowners during construction.

1.20 Review testing laboratory reports.

1.21 CEI services are on a Cost-Plus Max basis and will be billed monthly.

Task 2: Construction Material Testing Services

Services will be subcontracted to Associated Testing Laboratories, Inc.

- Scope of Services
  - See Attachment "C"
- Schedule
  - See Attachment "C"
- Billing
  - See Attachment "C". Subcontract invoices will be submitted as they are received in the amount received and approved up to the not-to-exceed budget included in the attached proposal along with a 10% subcontract markup.

Task 3: Reimbursable Expenses

Direct costs, including printing, plotting and reproduction, postage, and mileage (IRS Business Mileage Rate) will be considered reimbursable. They will be billed separately at 1.0 times the direct cost incurred. The direct costs incurred will be carefully monitored during the progress of this project and the fees will not exceed the amount without prior approval from client.

SERVICES NOT INCLUDED IN THIS SCOPE OF WORK:

The services or deliverables listed below are specifically excluded from the scope of services included in this fee proposal. However, should the need for any of these services arise, Halff would be capable and willing to provide requested service(s) corresponding to a scope, fee, and schedule that is agreeable to the County.

- Attending public meetings
- Acquiring Right of Entries
- Halff shall not have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any Contractor, or the safety precautions and programs incident thereto, for security or safety at the project site, nor for any failure of a Contractor to comply with laws and regulations applicable to such Contractor's furnishing and performing of its work.

List of assumptions:

1. Construction duration of 150 calendar days
2. Three (3) inspection days per week, totaling 66 inspection days
3. No holiday or weekend construction work
4. Travel time to and from the site is billable
5. Halff shall have the authority to stop the contractor's work at any time
6. Inspector can bill coordination time with the County, Contractor, Material Testing Lab, etc.

Any additional services required beyond those specifically identified in this proposal are beyond the scope of services to be provided. Additional services, if requested, will be separately identified, and negotiated and such additional scope and commensurate fee will be authorized under a supplemental agreement to this proposal/contract.

Attachment "B"
Hastings Phase II Roadways and Drainage Improvements
Construction Engineering and Inspection and Construction Materials Testing Services

Date: 5/7/2026 This level of effort is for estimating purposes only. Actual billing rates will be actual raw labor rates times 3.45 multiplier	Project Manager	Project Engineer	EIT	Inspector	Admin	Total Hours	Total Cost
HOURLY RATE	$ 205	$ 188	$ 143	$ 170	$ 120		
Construction Engineering and Inspection Services:							
Task 1 - CEI Services							
1.1 Monthly Invoicing & Progress Reports (assume 5 months)		4			8	12	$ 1,712
1.2 Facilitate Pre-Construction Meeting and Distribute Notes	6			6		12	$ 2,250
1.3 Perform Inspections, Including Daily Reports (assume 66 days, 3 per week)				660		660	$ 112,200
1.4 Respond to Submittals & Submittal Log (16 submittals)	8	24				32	$ 6,152
1.5 Respond to RFI & RFI Log (16 RFIs)	4	32				36	$ 6,836
1.6 Review Change Orders	4	32				36	$ 6,836
1.7 Plan Revisions	2	12	8			22	$ 3,810
1.8 Preparation of Record Drawings	2	8	12			22	$ 3,630
1.9 Attend In Person Monthly Progress Meetings (assume 3 meetings)	18			3		21	$ 4,200
1.10 Attend Virtual Meetings (assume 4 meetings)	4	4		4		12	$ 2,252
1.11 Construction Site Visits (assume 3 visits)	18					18	$ 3,690
1.12 Review Contractor Payment Applications	2	10		20		32	$ 5,690
1.13 Coordination With Private Utilities	2	16				18	$ 3,418
1.14 Attend Substanital Completion Walkthrough and Provide Punch-List	8			8		16	$ 3,000
1.15 Attend Final Completion Walkthrough	8			8		16	$ 3,000
1.16 Administrative Project Management	2	8				10	$ 1,914
1.17 Review and Approval of Contractor Schedule(s)	2	8		8		18	$ 3,274
1.18 Coordination of Contractor Work Schedule and Hours		4		8		12	$ 2,112
1.19 Coordination with Homeowners		4		8		12	$ 2,112
1.20 Review Testing Laboratory Reports		4		8		12	$ 2,112
Subtotal Hours	**90**	**170**	**20**	**741**	**8**	**1,029**	
Subtotal Fee	**$ 18,450**	**$ 31,960**	**$ 2,860**	**$ 125,970**	**$ 960**		**$ 180,200**
TOTAL FEES: CEI SERVICES							**$ 180,200**

Construction Materials Testing Services:							
Task 2 - CMT Services							
2.1 Construction Materials Testing							$ 69,438
2.2 Subconsultant Coordination							$ 6,944
Subtotal Fee							**$ 76,382**
TOTAL FEES: CMT SERVICES							**$ 76,382**

Attachment "B"
Hastings Phase II Roadways and Drainage Improvements
Construction Engineering and Inspection and Construction Materials Testing Services

Date: 5/7/2026 This level of effort is for estimating purposes only. Actual billing rates will be actual raw labor rates times 3.45 multiplier	Project Manager	Project Engineer	EIT	Inspector	Admin	Total Hours	Total Cost
HOURLY RATE	$ 205	$ 188	$ 143	$ 170	$ 120		
Reimbursable Expenses:							
Task 3 - Reimbursable Expenses	**Units**	**No. Units**	**Unit Cost**				
3.1 Vehicle Mileage	Per Mile	9,880	$ 0.725				$ 7,163
Subtotal Fee							**$ 7,163**
TOTAL FEES: REIMBURSABLE EXPENSES							**$ 7,163**

TOTAL FEES: CEI SERVICES, CMT SERVICES, & REIMBURSABLE EXPENSES	**$ 263,745**
ORIGINAL DESIGN PHASE SERVICES: CONSTRUCTION ADMINISTRATION	**$ 44,969.73**
ADJUSTED FEE: (CEI SERVICES, CMT SERVICES, & REIMBURSABLE EXPENSES) - (ORIGINAL DESIGN PHASE SERVICES CONSTRUCTION ADMINISTRATION)	**$ 218,775**

Attachment "C"

SUB-CONSULTANT PROPOSAL – CONSTRUCTION MATERIAL TESTING SERVICES

ASSOCIATED TESTING LABORATORIES

10450 Corporate Drive,
Sugar Land, TX 77478

Associated Testing Laboratories

Project Proposal



ASSOCIATED TESTING LABORATORIES



Established in 1959, Associated Testing Laboratories was one of the first testing labs in Houston. Since then, ATL has served as a cornerstone of infrastructure development in the region. With decades of industry experience and a steadfast dedication to precision, we stand as your trusted partners in quality assurance.

At ATL, our professional engineers and certified lab technicians are armed with expertise, passion, and a relentless drive for excellence. We are continuously refining our processes to ensure the most advanced and effective solutions available for our clients.

- GEOTECHNICAL ENGINEERING
- CONSTRUCTION MANAGEMENT
- ENVIRONMENTAL ENGINEERING
- CONSTRUCTION MATERIALS TESTING & INSPECTION

- A2LA accredited
- Certified field & lab technicians
- Professional insurance coverage
- In-house lab

10450 Corporate Drive
Sugar Land, TX 7747

ASSOCIATED TESTING LABORATORIES

ACCREDITED CERT #24.02

April 30, 2026
CP25-081, Revision 3

HALFF Associates, Inc
Houston, Texas

Attention: Derek Wedel, P.E.
dwedel@halff.com

Project: Brazoria County Hastings Phase II Roadways & Drainage Improvements Project

Dear Mr. Wedel:
As per your request we are pleased to submit our cost estimate proposal for the above-mentioned project. The total was estimated using the quantities and specifications provided in drawings and construction specifications; an estimate work sheet is included with this letter. Actual charges will be based on the services requested and provided.

Scope of Work

- Provide construction materials testing (CMT) services for roadway and drainage improvements.
- Perform field density testing of embankment, subgrade, flexible base, and utility backfill.
- Conduct laboratory testing including soil classification, Atterberg limits, and Proctor compaction tests.
- Observe and test lime/cement stabilization including moisture-density relationships and treatment verification.
- Perform asphalt pavement testing including field density and laboratory analysis (gradation, asphalt content, Rice density).
- Provide concrete testing services including sampling, slump, air content, temperature, and compressive strength testing.
- Document and report all testing results and notify project team of non-compliant materials.
- Provide qualified field technicians and necessary equipment to support construction activities on an as-needed basis.

Site Safety

Site safety is the responsibility of the contractor. Therefore, we will notify the contractor's site representative, and your Project Inspector if/as directed by you for this project, whenever we are on site. The general contractor will also need to assign someone to sign our Daily Field Reports (DFRs) whenever our technicians and/or inspectors are onsite. This should be established at or before our pre-construction meeting.

Budget Estimate and Assumptions

Based on the details provided at the time of this proposal, ATL has estimated a budget of **$69,438.00**. It should be noted that this proposal is only an estimate and that it may be impacted by unavoidable events like construction hours, delays from on-site safety meetings or orientations, permits, utility clearance, access issues, and weather-related issues. Actual charges will be based on the services requested and provided.

The project consists of roadway and drainage improvements including approximately:

- ~0.51 mi (Hastings Circle), 0.44 mi (Chigger Creek Dr), 0.37 mi (Choate Dr)
- Earthwork (excavation/embankment ~1,300 CY+)
- Lime/cement-treated subgrade
- Flexible base (~4,800 CY)
- Asphalt pavement (~1,500 tons)
- Concrete structures, culverts, and miscellaneous drainage improvements

The sequencing and pace of construction will ultimately drive the final costs associated with our observations. Attached to this letter, and an integral part of our proposal, are our "Terms and Conditions of Service". Please complete and return that page to ATL to indicate acceptance of this proposal and to initiate work on the above-referenced project. The Client's signature below also indicates that he/she has read or has had the opportunity to read the accompanying Terms and Conditions of Service and agrees to be bound by such Terms and Conditions of Service.

Proposal Acceptance

To accept our proposal and authorize the services requested, please sign below where indicated, and return a copy to our office.

Closure

Thank you for your consideration of Associated Testing Laboratories, Inc. We look forward to working with you on this project. Please contact us if you have any questions or require additional information.

Sincerely,
Associated Testing Laboratories, Inc.



Tiffany Price
Operations Manager

BUDGET ESTIMATE

Description	Quantity		Rate		Units		Amount
PERSONNEL							
Project Engineer, P.E.	60	$	176.00		Hour	$	10,560.00
Senior Technician	240	$	96.00		Hour	$	23,040.00
Senior Technician O/T	110	$	144.00		Hour	$	15,840.00
Vehicle Charge	240	$	13.00		Hour	$	3,120.00
Admin/Clerical Support	60	$	75.00		Hour	$	4,500.00
Nuclear Density Equipment Rental	240	$	13.00		Hour	$	3,120.00
			Subtotal:	$	60,180.00		
SOILS & TREATED SOILS							
Liquid & Plastic Limits (ASTM D-4318)	6	$	76.00		Each	$	456.00
Percent Passing #200 Sieve (ASTM D-1140)	6	$	59.00		Each	$	354.00
OMD Standard Compaction (ASTM D-698)	6	$	246.00		Each	$	1,476.00
OMD Modified Compaction (D-1557)	3	$	263.00		Each	$	789.00
OMD Standard Compaction, Treated (ASTM D-698)	3	$	273.00		Each	$	819.00
	Soils & Treated Soils Subtotal:			$	3,894.00		
PORTLAND CEMENT CONCRETE							
Compressive Strength (Cylinder)	100	$	21.00		Each	$	2,100.00
	Portland Cement Concrete Subtotal:			$	2,100.00		
ASPHALT TESTING							
Asphalt Coring (4" Diameter to 6" Thickness)	15	$	113.00		Each	$	1,695.00
Extraction & Gradation Test	3	$	192.00		Each	$	576.00
Stability: Hveem (3 per set)	3	$	104.00		Each	$	312.00
Bulk Density of Lab Molded or Field Specimen	3	$	59.00		Each	$	177.00
Molding Specimens (3 per set)	3	$	69.00		Each	$	207.00
Maximum Theoretical Specific Gravity	3	$	99.00		Each	$	297.00
			Subtotal:	$	3,264.00		
			Grand Total:	$	69,438.00		

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.7. **5/26/2026**

Open Public Hearing for Regulatory Signs for the Road and Bridge Department (Precinct 2)

That a public hearing be opened for the posting or adjusting of regulatory signs in Brazoria County.

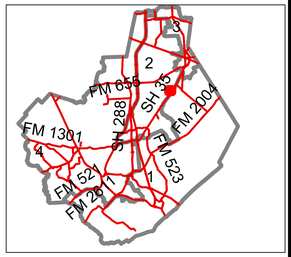
The signs to be posted or adjusted are as follows:

Speed Limits
Adjust speed limits per the attached Exhibit A

CR 1131
CR 1132

Further, that the County Engineer is granted authority by the court to determine the number and locations of signs on county roads within the limits shown above as necessary to maintain roadway safety and that a certified copy of this order shall be sent to the County Engineer, the Sheriff's Department and the Department of Public Safety.

EXHIBIT A





Miles
0 0.0225 0.045 0.09

CR 192 LIVERPOOL SPUR RD

SPEED LIMIT 30

LOS ROBLES AVE CR 1131

FRESNO AVE CR 1134

PACANA AVE CR 1136

SPEED LIMIT 30

CEDRO AVE CR 1135

PINO AVE CR 1133

SPEED LIMIT 30

ENCINO AVE CR 1132

SH 35

Brazoria County Engineering

STATE OF TEXAS
COUNTY OF BRAZORIA

Los Robles Subdivision Speed Limits

	Precinct: 2
Date: 5/26/2026	Service Center: C

401

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.8. **5/26/2026**

Close Public Hearing for Regulatory Signs for the Road and Bridge Department (Precinct 2)

That the public hearing for the posting or adjusting of regulatory signs by the Road and Bridge Department be closed.

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.9. **5/26/2026**

Accept Posting of Regulatory Signs for the Road and Bridge Department (Precinct 2)

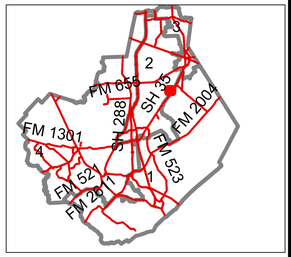
That the posting of regulatory signs in Brazoria County are as follows:

Speed Limits
Adjust speed limits per the attached Exhibit A

CR 1131
CR 1132

Further, that the County Engineer is granted authority by the court to determine the number and locations of signs on county roads within the limits shown above as necessary to maintain roadway safety and that a certified copy of this order shall be sent to the County Engineer, the Sheriff's Department and the Department of Public Safety.

EXHIBIT A







CR 192 LIVERPOOL SPUR RD

SPEED LIMIT 30

LOS ROBLES AVE CR 1131

FRESNO AVE CR 1134

PACANA AVE CR 1136

SPEED LIMIT 30

CEDRO AVE CR 1135

PINO AVE CR 1133

SPEED LIMIT 30

ENCINO AVE CR 1132

SH 35

Brazoria County Engineering

STATE OF TEXAS
COUNTY OF BRAZORIA

Los Robles Subdivision Speed Limits

	Precinct: 2
Date: 5/26/2026	Service Center: C

404

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.10. **5/26/2026**

New Position - Brazoria County Sheriff's Office - Public Safety Systems Administrator

At the recommendation of Sheriff Bo Stallman, the Sheriff's Office respectfully requests the addition of one full-time Public Safety Systems Administrator position, Grade 42, Step 7, effective May 26, 2026.

If approved, this position would require an additional $42,973 from the general budget for the remainder of fiscal year 2026. Information Systems Director, Russell Webb, has been consulted and concurs that this position is needed and supports this request.

OFFICE OF THE SHERIFF
BO STALLMAN

May 6, 2026

At the recommendation of Sheriff Bo Stallman and Information Systems Director Russell Webb, the Sheriff's Office respectfully requests the addition of one full-time Public Safety Systems Administrator position effective May 26, 2026. If approved, this position would require an additional $42,973 from the general budget for the remainder of fiscal year 2026.

With the implementation of a new County-wide Public Safety Records Management System (RMS) and Computer-Aided Dispatch (CAD) system, the County has made a significant investment in mission-critical infrastructure that directly supports law enforcement operations, emergency response, and interagency coordination. To ensure the long-term success, security, and efficiency of these systems, it is in the best interest of the County to designate a trained and dedicated professional responsible for their management, maintenance, and optimization.

During the procurement and initial onboarding phases, the Sheriff's Office made a good faith effort to absorb these responsibilities within existing staffing resources. However, it has become clear that the complexity, scale, and operational importance of these systems exceed the capacity of current personnel. Without a dedicated position, the County faces increased risks related to delayed go-live milestone, system downtime, data integrity, compliance requirements, vendor coordination, and user support across multiple agencies.

Establishing a dedicated position will ensure proper system administration, timely troubleshooting, consistent training, and effective integration with interfacing systems. This role will maximize the County's return on investment, enhance operational efficiency, and support the full utilization of system capabilities by all participating agencies.

The new system will not only support all County law enforcement such as, the Sheriff's Office, all four Constable's Offices, Fire Marshall's Office, and the District Attorney's Office, it will also continue to support the municipal law enforcement agencies that have entered in to agreements with the County such as, Sweeny Police Department, Jones Creek Marshall's Office, and Danbury Police Department.

Thank you for your time and sincere consideration.

Respectfully,

Sheriff Bo Stallman

OFFICE OF THE SHERIFF
BO STALLMAN

Budget Justification
Public Safety Systems Administrator
Grade: 42

Overview

Brazoria County is implementing a new Computer-Aided Dispatch (CAD) and Records Management System (RMS) through Motorola Solutions, with deployment scheduled for October of this year. This system will serve as the operational backbone for emergency dispatch, law enforcement reporting, and data management across all County law enforcement Offices.

To ensure the successful implementation, operation, and long-term sustainability of this mission-critical system, the creation of a dedicated Public Safety Systems Administrator position is necessary at this time.

Operational Need

Unlike the County's current system, the new CAD/RMS system is not a static software product, it requires continuous configuration, maintenance, and oversight to function effectively. The new system is highly configurable and interfaces with many other current software products the County currently utilizes.

This position will serve as the County's:

- Primary system administrator and subject matter expert
- Liaison to Motorola Solutions and the League City GRID for system support and updates
- Internal resource for system configuration, troubleshooting, and optimization

Without a dedicated administrator, the agency will be highly dependent on external resources for routine system changes, resulting in delays, increased costs, and reduced operational flexibility.

Additionally, this position does not only serve the Brazoria County Sheriff's Office, but it is also supporting an entire public safety ecosystem including:

- Brazoria County Sheriff's Office
- Brazoria County Precinct 1 Constable's Office
- Brazoria County Precinct 2 Constable's Office
- Brazoria County Precinct 3 Constable's Office
- Brazoria County Precinct 4 Constable's Office
- Brazoria County DA's Office
- Brazoria County Fire Marshall's Office
- Sweeny Police Department
- Jones Creek Marshall's Office
- Danbury Police Department

Impact on Public Safety Operations

The CAD/RMS system directly supports:

- 9-1-1 call handling and dispatch operations
- Real-time unit tracking and response coordination
- Seamless dispatch transfers to other agencies
- Intelligence sharing between 26 other law enforcement agencies
- Law enforcement reporting and case management
- Data sharing with prosecutors and state systems

In addition, the system supports multi-agency provisioning and ongoing system maintenance for:

- The Brazoria County Sheriff's Office
- The four Precinct Constable's Offices
- The Fire Marshall's Office
- The District Attorney's Office
- Three partnering municipal law enforcement agencies
- Local fire and EMS agencies

This includes:

- User account creation, modification, and deactivation across all agencies
- Role based access control and CJIS-compliant permission management
- Agency-specific configuration of workflows, reporting structures, and operational settings
- Ongoing system maintenance to ensure consistent performance and functionality across multiple jurisdictions
- Coordination of updates, patches, and system changes affecting all participating agencies
- Troubleshooting user and system issues across a diverse, multi-agency environment.

Because multiple independent agencies rely on a single shared CAD/RMS platform, proper provisioning and system maintenance are essential to:

- Ensure secure and appropriate access to sensitive criminal justice information
- Maintain operational consistency across jurisdictions
- Prevent system conflicts or misconfigurations that could disrupt multiple agencies simultaneously

System performance and accuracy directly impact:

- Officer safety in the field
- Emergency response times
- Accuracy of criminal case documentation

A dedicated administrator ensures the system is configured correctly, functioning reliably, and aligned with operational needs.

Risk Without This Position
Failure to establish this role creates several measurable risks:

1. Operational Disruption
   - Extended onboarding and delayed go-live milestones
   - Delays in implementing system changes or fixes
   - Increased downtime or unresolved system issues
   - Reduced efficiency in dispatch and reporting functions

2. Data Integrity and Compliance Risk
   - Increased likelihood of reporting errors (e.g., NIBRS compliance issues)
   - Potential audit findings or loss of data credibility
   - Errors in case documentation impacting prosecution

3. Increased Long-Term Costs
   - Over-reliance on vendor support for routine changes
   - Higher costs for configuration updates and troubleshooting
   - Inefficient use of staff time across Communications, Records, and IS

4. Implementation Risk
   - Lack of dedicated ownership during and after system go-live
   - Reduced ability to adapt the system to agency-specific workflows
   - Greater reliance on vendor timelines rather than operational needs

Cost Control and Efficiency
While this position represents a personnel cost and minimum equipment expenses, it produces offsetting efficiencies:
   - Reduces reliance on paid vendor services for system configuration and troubleshooting
   - Improves efficiency of dispatch and records personnel through optimized workflows
   - Minimizes downtime and associated operational disruptions
   - Ensures accurate reporting, reducing risk of compliance-related costs

OFFICE OF THE SHERIFF
BO STALLMAN

Alignment with Organizational Structure
This position will operate under existing technology oversight (Support Operations Lieutenant) and will focus specifically on CAD/RMS administration.

This structure ensures:

- Clear accountability for system performance
- Proper supervision and integration with broader IT and operational functions
- Efficient coordination across divisions

Conclusion
The Motorola Solutions CAD/RMS system is a critical infrastructure investment that supports daily law enforcement operations and public safety. Establishing a dedicated Public Safety Systems Administrator ensures that this investment is properly managed, maintained, and optimized.

This position:

- Protects the County's investment in a mission-critical system
- Reduces operational and compliance risk
- Improves efficiency and responsiveness across eight different County Departments

BRAZORIA COUNTY JOB DESCRIPTION
SHERIFF'S OFFICE

Job Title	**Public Safety Systems Administrator**
Division	Support Operations Division
Direct Report	Support Operations Lieutenant
FLSA Status	Non-Exempt 40-Hour Workweek
Pay Grade	42
Re-Call Status	Subject to Re-Call During Disasters or Operational Needs
Schedule	Monday-Friday / 8:00am-5:00pm / Additional Hours as Needed

JOB SUMMARY – The Public Safety Systems Administrator is responsible for the administration, maintenance, and optimization of the County's Records Management System (RMS) and Computer-Aided Dispatch (CAD) system, along with all interfacing and supporting systems and programs. The role serves as the primary liaison between County personnel, vendors, County Information Systems, and the League City Public Safety (GRID) staff to support system functionality, troubleshoot issues, & implement upgrades.

KNOWLEDGE & SKILLS – *To perform this position successfully, an individual(s) shall possess the following knowledge and skills in order to perform the essential functions proficiently.*

- Knowledge of the principles, practices, and procedures of the local and state criminal justice system.
- Advanced proficiency with modern office equipment, systems, and procedures.
- Ability to become proficient in all County and Department policies and procedures.
- Effective oral and written communication skills.
- Ability to multitask and perform effectively in a constantly changing work environment.
- Ability to exercise sound judgment and make well-reasoned decisions under high-stress conditions.
- Ability to maintain strict confidentiality.
- Ability to foster productive, cooperative working relationships with employees, supervisors, external partners, public officials, and the general public.

EDUCATION, TRAINING & EXPERIENCE – *The preferred way to obtain the minimum knowledge, skills, and abilities to perform the essential functions of the position are listed below. The County reserves the right to consider higher levels of education in lieu of training and experience and vice-versa.*

- Bachelor's Degree in Information Technology, Criminal Justice, Public Administration, or a relevant field of study;
- Motorola Solution system training or certification (PremierOne) preferred;
- Relevant IT certifications (e.g. CompTIA, Microsoft, database or application administration) preferred

OTHER MINIMUM REQUIREMENTS – *Applicants must be able to meet all of the following minimum requirements in order to be considered for employment.*

- 21 Years of age or older
- High school diploma or G.E.D.
- Possess a valid Texas Driver's License
- Be a United States Citizen (Born or Naturalized)
- Have a working cell phone
- No more than 20/200 vision that is correctable to 20/20;
- No convictions or court-ordered community supervision or probation for any criminal offense above Class B misdemeanor within the last ten years from the date of the court order;
- Honorable Discharge from Military Service (If applicable)

ENVIRONMENTAL CONDITIONS – *This position may involve exposure to hazardous, dangerous, or adverse environmental conditions to include, but not limited to:*

- Duties and training are regularly performed both indoors and outdoors.
- Work may occur during natural and man-made disaster situations.
- Exposure to adverse weather conditions, including extreme heat, extreme cold, rain, sleet, snow, ice, and high winds.
- Exposure to biohazardous and toxic materials.
- Work in both bright and low-light environments.
- Exposure to high noise levels that may result in potential hearing damage.
- Work in and around high-voltage areas.
- Work in areas with operating heavy machinery.
- Work in spaces that may not be compliant with local, state, and federal safety codes or ADA regulations.

BRAZORIA COUNTY JOB DESCRIPTION
SHERIFF'S OFFICE

PHYSICAL DEMANDS – *The duties of this position may involve certain physical requirements that are necessary to perform the essential functions to include, but not limited to:*

- Perform physical activities including walking, running, crawling, standing, sitting, jumping, kneeling, bending, and lying down for extended periods;
- Perform physical tasks involving carrying, pushing, pulling, dragging, and holding medium objects;
- Operate vehicles, exercising sound judgment and strict adherence to safety procedures;
- Engage in high-stress and physically demanding duties and training scenarios;
- Speak and hear in order to communicate effectively in person, through telephone, and through emergency radios.

ESSENTIAL FUNCTIONS - *Essential functions are the fundamental and primary duties of a classified position that an employee must be able to perform, with or without reasonable accommodation, in order to fulfill the purpose of the position.*

- Carry out the Sheriff's *Mission and Vision* and adhere to the Office's Core Values; *Trust, Service, Community;*
- Cultivates high morale and a Team culture within the Sheriff's Office;
- Administers and maintains the County's public safety CAD and RMS platforms to ensure continuous, reliable operation;
- Performs RMS module provisioning based on agencies' needs;
- Serves as primary point of contact for CAD/RMS system issues, troubleshooting, and advanced user support;
- Manages user accounts, security roles, and permissions to ensure compliance with CJIS policies and agency standards;
- Ensures data integrity and accuracy across CAD and RMS systems, including validation of entries and error correction;
- Monitors and support compliance with NIBRS reporting standards and state reporting requirements;
- Coordinates with IS and GRID staff regarding system performance, network connectivity, backups, and system availability;
- Acts as liaison with County law enforcement, IS, GRID, and Vendor(s);
- Plans, tests, and implements system updates and upgrades, including participation in testing environments (UAT);
- Assists with integration and data exchange between CAD/RMS and other criminal justice and public safety systems and products;
- Develops and maintains system documentation, configuration records, and standard operating procedures;
- Provides training and guidance to end users, including Communications, Records, and field personnel;
- Generate reports and supports data analysis for operational and administrative needs;
- Responds to system outages or critical failures and support continuity of operations planning;
- Identifies system inefficiencies and recommends improvement to enhance performance and usability;
- Participates in long term system planning, including lifecycle management and future enhancements;
- Performs other duties as assigned.

DISCLAIMER - This job description is intended to describe the general nature and level of work performed by individuals assigned to this classification. It is not intended to be an exhaustive list of all duties, responsibilities, qualifications, or working conditions associated with the position. The employer reserves the right to modify, add, or remove duties and to assign other related work as required to meet operational needs. Nothing in this job description shall be construed as creating a contract of employment or limiting management rights. All duties must be performed in accordance with applicable laws, policies, and procedures. Essential functions of the position must be performed with or without reasonable accommodation, consistent with state and federal law.

Approved by	Date

DRAFT

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
30000	County Sheriff	00000486	Sheriff	$ 176,045	EOJ	0	Filled	$ 84.64	$ 176,045
30000	County Sheriff	00000487	Chief	$ 151,501	48	10	Filled	$ 72.84	$ 151,501
30000	County Sheriff	00000489	Captain Criminal Investigation	$ 130,907	46	9	Filled	$ 62.94	$ 130,907
30000	County Sheriff	00000490	Enforcement Captain	$ 147,337	46	13	Filled	$ 70.84	$ 147,337
30000	County Sheriff	00002152	Support Operations Captain	$ 127,094	46	8	Filled	$ 61.10	$ 127,094
30000	County Sheriff	00000568	Communications Director	$ 113,113	44	8	Filled	$ 54.38	$ 113,113
30000	County Sheriff	00000507	Forensic Investigations Lt	$ 133,676	44	7	Filled	$ 52.80	$ 109,818
30000	County Sheriff	00002185	Lieutenant-Courthouse	$ 126,003	44	10	Filled	$ 57.69	$ 120,003
30000	County Sheriff	00000498	Lieutenant-Investigation	$ 133,676	44	12	Filled	$ 61.21	$ 127,310
30000	County Sheriff	00000495	Lieutenant-Narcotics	$ 118,769	44	8	Filled	$ 54.38	$ 113,113
30000	County Sheriff	00000494	Lieutenant-Patrol	$ 122,332	44	9	Filled	$ 56.01	$ 116,507
30000	County Sheriff	00000529	Lieutenant-Patrol	$ 122,332	44	9	Filled	$ 56.01	$ 116,507
30000	County Sheriff	00000491	Professional Standards Lt	$ 126,003	44	10	Filled	$ 57.69	$ 120,003
30000	County Sheriff	00002305	SO Facility Superintendent	$ 116,507	44	9	Filled	$ 56.01	$ 116,507
30000	County Sheriff	00000610	Support Investigations Lt	$ 126,003	44	10	Filled	$ 57.69	$ 120,003
30000	County Sheriff	00000492	Support Services Lieutenant	$ 126,003	44	10	Filled	$ 57.69	$ 120,003
30000	County Sheriff	00001084	Forensic Investigations Sgt	$ 112,143	42		VACANT		
30000	County Sheriff	00001517	Investigations Sergeant	$ 130,003	42	15	Filled	$ 59.53	$ 123,812
30000	County Sheriff	00000592	Investigations Sergeant	$ 118,971	42	12	Filled	$ 54.47	$ 113,306
30000	County Sheriff	00000594	Narcotics Sergeant	$ 118,971	42	12	Filled	$ 54.47	$ 113,306
30000	County Sheriff	00000591	Sergeant - Crisis Intervention	$ 112,143	42	10	Filled	$ 51.35	$ 106,803
30000	County Sheriff	00002304	Sergeant Compliance	$ 105,705	42	8	Filled	$ 48.40	$ 100,671
30000	County Sheriff	00001800	Sergeant Training	$ 108,876	42	9	Filled	$ 49.85	$ 103,691
30000	County Sheriff	00000508	Sergeant-Patrol	$ 108,876	42	9	Filled	$ 49.85	$ 103,691
30000	County Sheriff	00001931	Sergeant-Patrol	$ 108,876	42	9	Filled	$ 49.85	$ 103,691
30000	County Sheriff	00001932	Sergeant-Patrol	$ 108,876	42	9	Filled	$ 49.85	$ 103,691
30000	County Sheriff	00001929	Sergeant-Patrol	$ 108,876	42	9	Filled	$ 49.85	$ 103,691
30000	County Sheriff	00000511	Sergeant-Patrol	$ 108,876	42	9	Filled	$ 49.85	$ 103,691
30000	County Sheriff	00000509	Sergeant-Patrol	$ 105,705	42	8	Filled	$ 48.40	$ 100,671
30000	County Sheriff	00000510	Sergeant-Patrol	$ 105,705	42	8	Filled	$ 48.40	$ 100,671
30000	County Sheriff	00001930	Sergeant-Patrol	$ 105,705	42	8	Filled	$ 48.40	$ 100,671
30000	County Sheriff	00002006	Sergeant-Personnel	$ 108,876	42	9	Filled	$ 49.85	$ 103,691
30000	County Sheriff	00000422	Sergeant/Courthouse/Security	$ 105,705	42	8	Filled	$ 48.40	$ 100,671
30000	County Sheriff	00002280	Sergeant/Courthouse/Security	$ 105,705	42	8	Filled	$ 48.40	$ 100,671
30000	County Sheriff	00000595	Specialized Enforcement Sgt	$ 105,705	42	8	Filled	$ 48.40	$ 100,671
30000	County Sheriff	00001867	Crime Scene Investigator	$ 105,886	40	12	Filled	$ 48.48	$ 100,844
30000	County Sheriff	00000609	Crime Scene Investigator	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00000488	Crime Scene Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00001868	Crime Scene Investigator	$ 94,079	40	7	Filled	$ 41.82	$ 86,987

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
30000	County Sheriff	00001087	Crime Scene Investigator	$ 94,079	40		VACANT		
30000	County Sheriff	00000506	Digital Data Analyst	$ 106,983	40	14	Filled	$ 51.43	$ 106,983
30000	County Sheriff	00001085	Forensic Firearms Specialist	$ 105,886	40	12	Filled	$ 48.48	$ 100,844
30000	County Sheriff	00001088	Forensic Latent Print Spec	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00002241	Investigator	$ 112,332	40	14	Filled	$ 51.43	$ 106,983
30000	County Sheriff	00000505	Investigator	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00001083	Investigator	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00000496	Investigator	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00000357	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000502	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000504	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000499	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000685	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000501	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00002007	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000500	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000497	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000503	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00002219	Investigator	$ 96,900	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000493	Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00002035	Narcotics Investigator	$ 99,807	40	10	Filled	$ 45.70	$ 95,054
30000	County Sheriff	00000537	Narcotics Investigator	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00000532	Narcotics Investigator	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00000536	Narcotics Investigator	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00001477	Narcotics Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000596	Narcotics Investigator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00001962	Public Affairs Director	$ 95,054	40	7	Filled	$ 41.82	$ 86,987
30000	County Sheriff	00001086	Recruiting Coordinator	$ 94,079	40	8	Filled	$ 43.08	$ 89,599
30000	County Sheriff	00000553	Training Corporal	$ 96,900	40	9	Filled	$ 44.37	$ 92,286
30000	County Sheriff	00002038	Training Corporal	$ 96,900	40	7	Filled	$ 41.82	$ 86,987
30000	County Sheriff	00000578	Assistant to County Sheriff	$ 87,059	39	9	Filled	$ 41.86	$ 87,059
30000	County Sheriff	00001475	Homeland Security Specialist	$ 88,749	39	8	Filled	$ 40.64	$ 84,523
30000	County Sheriff	00002196	Lead Crime Analyst	$ 84,523	39	8	Filled	$ 40.64	$ 84,523
30000	County Sheriff	00001961	Sex Offender Compliance Deputy	$ 88,749	39		VACANT		
30000	County Sheriff	00002298	Background Deputy	$ 68,076	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00000611	Background Deputy	$ 88,824	38		VACANT		
30000	County Sheriff	00000588	Commercial Vehicle Enf Dep	$ 86,237	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00000587	Commercial Vehicle Enf Dep	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00001960	Communications Training Coord	$ 79,738	38	8	Filled	$ 38.34	$ 79,738

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
30000	County Sheriff	00002184	Courthouse Security	$ 99,973	38	14	Filled	$ 45.78	$ 95,212
30000	County Sheriff	00002213	Courthouse Security	$ 68,076	38	12	Filled	$ 43.15	$ 89,746
30000	County Sheriff	00002034	Courthouse Security	$ 86,237	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00001346	Courthouse Security	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00001115	Courthouse Security	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00002033	Courthouse Security	$ 68,076	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002273	Courthouse Security	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000604	Courthouse Security	$ 68,076	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002274	Courthouse Security	$ 68,076	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002182	Courthouse Security	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001347	Courthouse Security	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002271	Courthouse Security	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000602	Courthouse Security	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002272	Courthouse Security	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000603	Courthouse Security	$ 83,725	38		VACANT		
30000	County Sheriff	00000112	Crime Reduction K9 Deputy	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00002300	Crime Reduction K9 Deputy	$ 68,076	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000590	Crisis Intervention Deputy	$ 88,824	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00001648	Crisis Intervention Deputy	$ 88,824	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00001649	Crisis Intervention Deputy	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00000585	Crisis Intervention Deputy	$ 68,076	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00002121	Crisis Intervention Deputy	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000586	Crisis Intervention Deputy	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00002120	Crisis Intervention Deputy	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000512	Deputy Civil	$ 102,972	38	15	Filled	$ 47.15	$ 98,069
30000	County Sheriff	00000554	Deputy Civil	$ 88,824	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00000552	Deputy Civil	$ 88,824	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00001646	Deputy Civil	$ 68,076	38		VACANT		
30000	County Sheriff	00001471	Deputy Crime Reduction	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00002037	Deputy Crime Reduction	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00002036	Deputy Crime Reduction	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00001586	Deputy Extradition	$ 102,972	38	15	Filled	$ 47.15	$ 98,069
30000	County Sheriff	00000043	Deputy Extradition	$ 99,973	38	14	Filled	$ 45.78	$ 95,212
30000	County Sheriff	00000523	Deputy Extradition	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000515	Deputy Patrol	$ 88,824	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00000555	Deputy Patrol	$ 83,725	38	10	Filled	$ 40.67	$ 84,594
30000	County Sheriff	00000538	Deputy Patrol	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00000530	Deputy Patrol	$ 86,237	38	9	Filled	$ 39.49	$ 82,130
30000	County Sheriff	00000547	Deputy Patrol	$ 86,237	38	9	Filled	$ 39.49	$ 82,130

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
30000	County Sheriff	00000548	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000541	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000557	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00001478	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000037	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00002239	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000562	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000545	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000560	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000608	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00000605	Deputy Patrol	$ 83,725	38	8	Filled	$ 38.34	$ 79,738
30000	County Sheriff	00001516	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000544	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001722	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000607	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000531	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001724	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000533	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001721	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000534	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002193	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000549	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001125	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002194	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000546	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000513	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000524	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001723	Deputy Patrol	$ 83,725	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002195	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000518	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000520	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000519	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001472	Deputy Patrol	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00000556	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000543	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000606	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000527	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000551	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00002237	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
30000	County Sheriff	00000517	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000542	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00001513	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000558	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000561	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00002238	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00001473	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00002240	Deputy Patrol	$ 78,918	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00001126	Deputy Patrol	$ 68,076	38	5	Filled	$ 35.08	$ 72,971
30000	County Sheriff	00001474	Deputy Patrol	$ 88,824	38	5	Filled	$ 35.08	$ 72,971
30000	County Sheriff	00001480	Deputy Patrol	$ 68,076	38	5	Filled	$ 35.08	$ 72,971
30000	County Sheriff	00000539	Deputy Patrol	$ 83,725	38	5	Filled	$ 35.08	$ 72,971
30000	County Sheriff	00000514	Deputy Patrol	$ 88,824	38	5	Filled	$ 35.08	$ 72,971
30000	County Sheriff	00000516	Deputy Patrol	$ 81,286	38		VACANT		
30000	County Sheriff	00000550	Deputy Patrol	$ 81,286	38		VACANT		
30000	County Sheriff	00000521	Deputy Patrol	$ 83,725	38		VACANT		
30000	County Sheriff	00000522	Deputy Patrol	$ 86,237	38		VACANT		
30000	County Sheriff	00000526	Deputy Patrol	$ 78,918	38		VACANT		
30000	County Sheriff	00000528	Deputy Patrol	$ 83,725	38		VACANT		
30000	County Sheriff	00000535	Deputy Patrol	$ 81,286	38		VACANT		
30000	County Sheriff	00000559	Deputy Patrol	$ 88,824	38		VACANT		
30000	County Sheriff	00001481	Deputy Patrol	$ 68,076	38		VACANT		
30000	County Sheriff	00001515	Deputy Patrol	$ 78,918	38		VACANT		
30000	County Sheriff	00002192	Deputy Patrol	$ 83,725	38		VACANT		
30000	County Sheriff	00002330	Deputy Patrol - Silverlake	$ 64,834	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00002331	Deputy Patrol - Silverlake	$ 64,834	38	6	Filled	$ 36.13	$ 75,160
30000	County Sheriff	00000589	Deputy Warrant	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001099	Deputy Warrant	$ 81,286	38	7	Filled	$ 37.22	$ 77,415
30000	County Sheriff	00001514	Digital Data Technician	$ 79,807	37		VACANT		
30000	County Sheriff	00001647	Property Control Officer	$ 77,483	37	5	Filled	$ 33.10	$ 68,842
30000	County Sheriff	00002301	Property Control Officer	$ 61,166	37	5	Filled	$ 33.10	$ 68,842
30000	County Sheriff	00002169	Radio Video Technician	$ 73,036	37	7	Filled	$ 35.11	$ 73,036
30000	County Sheriff	00002299	Crime Analyst I	$ 60,588	36	7	Filled	$ 33.13	$ 68,900
30000	County Sheriff	00000565	Lead Telecommunications Op	$ 70,967	36	8	Filled	$ 34.12	$ 70,967
30000	County Sheriff	00000593	Lead Telecommunications Op	$ 70,967	36	8	Filled	$ 34.12	$ 70,967
30000	County Sheriff	00000567	Lead Telecommunications Op	$ 70,967	36	7	Filled	$ 33.13	$ 68,900
30000	County Sheriff	00000573	Lead Telecommunications Op	$ 70,967	36		VACANT		
30000	County Sheriff	00002233	Law Enforcement Cadet		34	1	NA		
30000	County Sheriff	00002234	Law Enforcement Cadet		34	1	NA		

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
30000	County Sheriff	00002235	Law Enforcement Cadet		34	1	NA		
30000	County Sheriff	00002236	Law Enforcement Cadet		34	1	NA		
30000	County Sheriff	00001479	Telecommunication Operator II	$ 65,054	34	9	Filled	$ 31.28	$ 65,054
30000	County Sheriff	00000563	Telecommunication Operator II	$ 63,160	34	8	Filled	$ 30.37	$ 63,160
30000	County Sheriff	00000053	Telecommunication Operator II	$ 59,534	34	6	Filled	$ 28.62	$ 59,534
30000	County Sheriff	00000598	Telecommunication Operator II	$ 59,534	34	6	Filled	$ 28.62	$ 59,534
30000	County Sheriff	00000600	Telecommunication Operator II	$ 51,354	34		VACANT		
30000	County Sheriff	00000566	Telecommunication Operator II	$ 51,354	34		VACANT		
30000	County Sheriff	00000570	Telecommunication Operator II	$ 63,160	34		VACANT		
30000	County Sheriff	00000571	Telecommunication Operator II	$ 51,354	34		VACANT		
30000	County Sheriff	00001393	Crime Victims Liaison	$ 61,375	33	9	Filled	$ 29.51	$ 61,375
30000	County Sheriff	00002151	Lead Accounting Clerk	$ 65,114	33	11	Filled	$ 31.30	$ 65,114
30000	County Sheriff	00000574	Office Manager	$ 63,216	33	10	Filled	$ 30.39	$ 63,216
30000	County Sheriff	00000575	Office Manager	$ 57,852	33	7	Filled	$ 27.81	$ 57,852
30000	County Sheriff	00001512	Payroll Specialist - S.O.	$ 65,114	33	11	Filled	$ 31.30	$ 65,114
30000	County Sheriff	00000540	Enforcement Assistant	$ 69,137	32	15	Filled	$ 33.24	$ 69,137
30000	County Sheriff	00000597	Narcotics Assistant	$ 59,639	32	10	Filled	$ 28.67	$ 59,639
30000	County Sheriff	00000601	Telecommunication Opeartor I	$ 45,708	32	5	Filled	$ 24.73	$ 51,445
30000	County Sheriff	00001582	Telecommunication Operator I	$ 69,137	32	15	Filled	$ 33.24	$ 69,137
30000	County Sheriff	00001518	Telecommunication Operator I	$ 54,578	32	7	Filled	$ 26.24	$ 54,578
30000	County Sheriff	00000564	Telecommunication Operator I	$ 54,578	32	7	Filled	$ 26.24	$ 54,578
30000	County Sheriff	00000599	Telecommunication Operator I	$ 54,578	32	7	Filled	$ 26.24	$ 54,578
30000	County Sheriff	00000569	Telecommunication Operator I	$ 45,708	32		VACANT		
30000	County Sheriff	00000572	Telecommunication Operator I	$ 45,708	32		VACANT		
30000	County Sheriff	00001519	Telecommunication Operator I	$ 45,708	32		VACANT		
30000	County Sheriff	00002140	Telecommunication Operator I	$ 45,708	32		VACANT		
30000	County Sheriff	00002141	Telecommunication Operator I	$ 45,708	32		VACANT		
30000	County Sheriff	00002142	Telecommunication Operator I	$ 45,708	32		VACANT		
30000	County Sheriff	00002143	Telecommunication Operator I	$ 45,708	32		VACANT		
30000	County Sheriff	00000576	Accounting Assistant	$ 56,261	31	10	Filled	$ 27.05	$ 56,261
30000	County Sheriff	00000577	Accounting/Records Assistant	$ 53,031	31	8	Filled	$ 25.50	$ 53,031
30000	County Sheriff	00000579	Civil Assistant	$ 50,029	30	6	Filled	$ 22.67	$ 47,158
30000	County Sheriff	00002226	Detention Records Assistant	$ 51,531	30	9	Filled	$ 24.77	$ 51,531
30000	County Sheriff	00000582	Digital Media Assistant	$ 51,531	30	9	Filled	$ 24.77	$ 51,531
30000	County Sheriff	00000580	Law Enforcement Records Asst	$ 51,531	30	9	Filled	$ 24.77	$ 51,531
30000	County Sheriff	00002303	Law Enforcement Records Asst	$ 40,680	30	7	Filled	$ 23.35	$ 48,572
30000	County Sheriff	00002302	Law Enforcement Records Asst	$ 40,680	30	7	Filled	$ 23.35	$ 48,572
30000	County Sheriff	00000584	Personnel Assistant	$ 50,029	30	8	Filled	$ 24.05	$ 50,029
30000	County Sheriff	00000583	Sex Offender Registry Asst	$ 50,029	30	8	Filled	$ 24.05	$ 50,029

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
30000	County Sheriff	00000481	Warrant Assistant	$ 50,029	30	11	Filled	$ 26.28	$ 54,669
30000	County Sheriff	00000581	Warrant Assistant	$ 47,158	30	8	Filled	$ 24.05	$ 50,029
30000	County Sheriff	00001476	Warrant Assistant	$ 48,572	30	7	Filled	$ 23.35	$ 48,572
30000	County Sheriff	00000054	Warrant Assistant	$ 48,572	30	7	Filled	$ 23.35	$ 48,572
30000	County Sheriff	00001842	Reserve Deputy	$ 10,000			VACANT		
30000	County Sheriff	00001843	Reserve Deputy	$ 10,000			VACANT		
30000	County Sheriff	00001879	Reserve Deputy	$ 10,000			VACANT		
30000	County Sheriff	00001880	Reserve Deputy	$ 10,000			VACANT		
30000	County Sheriff	00001881	Reserve Deputy	$ 10,000			VACANT		
30000	County Sheriff	00001835	Reserve Deputy	$ 10,000			Filled	$ 64.10	$ 10,000
30000	County Sheriff	00001837	Reserve Deputy	$ 10,000			Filled	$ 64.10	$ 10,000
30000	County Sheriff	00001872	Reserve Telecommunicator	$ 10,000			VACANT		
30000	County Sheriff	00001873	Reserve Telecommunicator	$ 10,000			VACANT		
30000	County Sheriff	00001874	Reserve Telecommunicator	$ 10,000			VACANT		
30000	County Sheriff	00001875	Reserve Telecommunicator	$ 10,000			VACANT		
30000	County Sheriff	00001876	Reserve Telecommunicator	$ 10,000			VACANT		
30000	County Sheriff	00001877	Reserve Telecommunicator	$ 10,000			VACANT		
30000	County Sheriff	00001878	Reserve Telecommunicator	$ 10,000			VACANT		
30100	Animal Control	00002198	Animal Welfare Facility Mngr	$ 54,438	35	5	Filled	$ 29.46	$ 61,271
30100	Animal Control	00002203	Animal Welfare Assistant	$ 51,487	31	7	Filled	$ 24.75	$ 51,487
30100	Animal Control	00002204	Animal Welfare Officer	$ 48,572	30	7	Filled	$ 23.35	$ 48,572
30100	Animal Control	00002202	Animal Welfare Officer	$ 48,572	30	7	Filled	$ 23.35	$ 48,572
30100	Animal Control	00002205	Animal Welfare Officer	$ 48,572	30	7	Filled	$ 23.35	$ 48,572
30100	Animal Control	00002201	Animal Welfare Officer	$ 47,158	30	6	Filled	$ 22.67	$ 47,158
30100	Animal Control	00002199	Animal Welfare Officer	$ 47,158	30	6	Filled	$ 22.67	$ 47,158
30100	Animal Control	00002270	Animal Welfare Officer	$ 40,680	30	5	Filled	$ 22.01	$ 45,784
30100	Animal Control	00002200	Animal Welfare Officer	$ 48,572	30	5	Filled	$ 22.01	$ 45,784
30200	Crime Lab	00002227	Forensic Lab Manager	$ 131,129	44	13	Filled	$ 63.04	$ 131,129
30200	Crime Lab	00002229	Toxicologist	$ 106,710	43	8	Filled	$ 51.30	$ 106,710
30200	Crime Lab	00002228	Toxicologist	$ 106,710	43	8	Filled	$ 51.30	$ 106,710
30200	Crime Lab	00002230	Chemist	$ 82,061	39	7	Filled	$ 39.45	$ 82,061
30200	Crime Lab	00002265	Chemist	$ 79,670	39	6	Filled	$ 38.30	$ 79,670
30200	Crime Lab	00002231	Laboratory Quality Assurance S	$ 82,130	38	9	Filled	$ 39.49	$ 82,130
30200	Crime Lab	00002232	Lab Technician	$ 59,639	32	10	Filled	$ 28.67	$ 59,639
35000	Detention Center	00000398	Captain Detention	$ 134,833	46	10	Filled	$ 64.82	$ 134,833
35000	Detention Center	00000399	Lieutenant-Detention	$ 115,408	43	9	Filled	$ 52.84	$ 109,912
35000	Detention Center	00000364	Lieutenant-Detention	$ 115,408	43	9	Filled	$ 52.84	$ 109,912
35000	Detention Center	00000328	Lieutenant-Detention	$ 112,045	43	8	Filled	$ 51.30	$ 106,710
35000	Detention Center	00000331	Lieutenant-Detention	$ 112,045	43	8	Filled	$ 51.30	$ 106,710

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
35000	Detention Center	00000402	Sergeant-Detention	$ 108,969	41	11	Filled	$ 49.89	$ 103,780
35000	Detention Center	00000456	Sergeant-Detention	$ 102,712	41	9	Filled	$ 47.03	$ 97,821
35000	Detention Center	00000403	Sergeant-Detention	$ 102,712	41	9	Filled	$ 47.03	$ 97,821
35000	Detention Center	00000400	Sergeant-Detention	$ 102,712	41	9	Filled	$ 47.03	$ 97,821
35000	Detention Center	00000455	Sergeant-Detention	$ 99,722	41	8	Filled	$ 45.66	$ 94,973
35000	Detention Center	00000334	Sergeant-Detention	$ 99,722	41	8	Filled	$ 45.66	$ 94,973
35000	Detention Center	00000454	Sergeant-Detention	$ 99,722	41	8	Filled	$ 45.66	$ 94,973
35000	Detention Center	00000401	Sergeant-Detention	$ 99,722	41	7	Filled	$ 44.33	$ 92,208
35000	Detention Center	00000337	Food Service Director	$ 84,455	40	6	Filled	$ 40.60	$ 84,455
35000	Detention Center	00000371	Shop Foreman	$ 79,807	37	10	Filled	$ 38.37	$ 79,807
35000	Detention Center	00002307	Fleet Equipment Installer	$ 54,438	35	5	Filled	$ 29.46	$ 61,271
35000	Detention Center	00002306	Fleet Equipment Installer	$ 54,438	35	5	Filled	$ 29.46	$ 61,271
35000	Detention Center	00002015	SO Facilities Assistant Super	$ 73,160	35	11	Filled	$ 35.17	$ 73,160
35000	Detention Center	00000857	Deputy Detention Commissary	$ 53,922	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00002206	Deputy Detention Commissary	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00002183	Deputy Detention Court Guard	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000360	Deputy Detention Court Guard	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000377	Deputy Detention Court Guard	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00002181	Deputy Detention Court Guard	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00002276	Deputy Detention Court Guard	$ 53,922	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00002275	Deputy Detention Court Guard	$ 53,922	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000346	Deputy Detention Court Guard	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00001591	Deputy Detention Court Guard	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000348	Deputy Detention Court Guard	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000362	Deputy Detention Court Guard	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000366	Deputy Detention Food Service	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00001597	Deputy Detention Food Service	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00001604	Deputy Detention Food Service	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00001603	Deputy Detention Food Service	$ 68,307	34		VACANT		
35000	Detention Center	00000379	Deputy Detention ID	$ 76,880	34	13	Filled	$ 35.20	$ 73,219
35000	Detention Center	00000432	Deputy Detention ID	$ 76,880	34	13	Filled	$ 35.20	$ 73,219
35000	Detention Center	00000448	Deputy Detention ID	$ 76,880	34	13	Filled	$ 35.20	$ 73,219
35000	Detention Center	00000383	Deputy Detention ID	$ 74,639	34	12	Filled	$ 34.18	$ 71,085
35000	Detention Center	00000478	Deputy Detention Inmate Class	$ 74,639	34	12	Filled	$ 34.18	$ 71,085
35000	Detention Center	00000382	Deputy Detention Inmate Class	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00001599	Deputy Detention Transport	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000413	Deputy Detention Transport	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000440	Deputy Detention Transport	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000465	Deputy Detention Transport	$ 66,318	34	8	Filled	$ 30.37	$ 63,160

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
35000	Detention Center	00002277	Deputy Detention Transport	$ 53,922	34		VACANT		
35000	Detention Center	00002278	Deputy Detention Transport	$ 53,922	34		VACANT		
35000	Detention Center	00001592	Deputy Facility Work Crew	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000369	Deputy-Detention	$ 81,564	34	15	Filled	$ 37.35	$ 77,680
35000	Detention Center	00000438	Deputy-Detention	$ 81,564	34	15	Filled	$ 37.35	$ 77,680
35000	Detention Center	00000466	Deputy-Detention	$ 81,564	34	15	Filled	$ 37.35	$ 77,680
35000	Detention Center	00000351	Deputy-Detention	$ 81,564	34	15	Filled	$ 37.35	$ 77,680
35000	Detention Center	00000332	Deputy-Detention	$ 81,564	34	15	Filled	$ 37.35	$ 77,680
35000	Detention Center	00000468	Deputy-Detention	$ 76,880	34	13	Filled	$ 35.20	$ 73,219
35000	Detention Center	00000394	Deputy-Detention	$ 74,639	34	12	Filled	$ 34.18	$ 71,085
35000	Detention Center	00000431	Deputy-Detention	$ 74,639	34	12	Filled	$ 34.18	$ 71,085
35000	Detention Center	00000463	Deputy-Detention	$ 74,639	34	12	Filled	$ 34.18	$ 71,085
35000	Detention Center	00000342	Deputy-Detention	$ 74,639	34	12	Filled	$ 34.18	$ 71,085
35000	Detention Center	00000475	Deputy-Detention	$ 74,639	34	12	Filled	$ 34.18	$ 71,085
35000	Detention Center	00001590	Deputy-Detention	$ 72,466	34	11	Filled	$ 33.18	$ 69,015
35000	Detention Center	00001497	Deputy-Detention	$ 70,356	34	10	Filled	$ 32.21	$ 67,006
35000	Detention Center	00000349	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000405	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000386	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000388	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000459	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000457	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000439	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000467	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000423	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000392	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000441	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000429	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000368	Deputy-Detention	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00000437	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000404	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000476	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000433	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000384	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000435	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000380	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000427	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000333	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000480	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
35000	Detention Center	00001595	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000347	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000447	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000445	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000345	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000462	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000407	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000443	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000343	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000430	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000409	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000446	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00001598	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000442	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000385	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000363	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000411	Deputy-Detention	$ 66,318	34	8	Filled	$ 30.37	$ 63,160
35000	Detention Center	00000434	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000367	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000358	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000391	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00001600	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00001589	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000374	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000365	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000471	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000414	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000361	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000336	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000479	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000406	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000428	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000359	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00001116	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000390	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00001105	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000376	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000350	Deputy-Detention	$ 64,385	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00000389	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
35000	Detention Center	00002244	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00001588	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000461	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000355	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000469	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00001593	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000460	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00002243	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000356	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000373	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000397	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000470	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000451	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000344	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00001596	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000472	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000473	Deputy-Detention	$ 62,511	34	6	Filled	$ 28.62	$ 59,534
35000	Detention Center	00000372	Deputy-Detention	$ 53,922	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000415	Deputy-Detention	$ 53,922	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000449	Deputy-Detention	$ 64,385	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000477	Deputy-Detention	$ 70,356	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000416	Deputy-Detention	$ 62,511	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000395	Deputy-Detention	$ 53,922	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00001106	Deputy-Detention	$ 53,922	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000353	Deputy-Detention	$ 81,564	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000426	Deputy-Detention	$ 53,922	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000444	Deputy-Detention	$ 68,307	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000450	Deputy-Detention	$ 64,385	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00001361	Deputy-Detention	$ 62,511	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000474	Deputy-Detention	$ 53,922	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000352	Deputy-Detention	$ 64,385	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000458	Deputy-Detention	$ 62,511	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000412	Deputy-Detention	$ 64,385	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000378	Deputy-Detention	$ 64,385	34	5	Filled	$ 27.79	$ 57,799
35000	Detention Center	00000381	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00000375	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00000410	Deputy-Detention	$ 66,318	34		VACANT		
35000	Detention Center	00000408	Deputy-Detention	$ 64,385	34		VACANT		
35000	Detention Center	00000396	Deputy-Detention	$ 53,922	34		VACANT		

Dept ID	Department	Position	Position Title	Current Budget Amount	Grade	Step	Filled/Vacant	Hourly Rate	Annual Rate
35000	Detention Center	00000393	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00000387	Deputy-Detention	$ 62,511	34		VACANT		
35000	Detention Center	00000335	Deputy-Detention	$ 68,307	34		VACANT		
35000	Detention Center	00000436	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00000464	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00001594	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00002242	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00002245	Deputy-Detention	$ 53,922	34		VACANT		
35000	Detention Center	00002308	Mechanic II	$ 51,354	34	7	Filled	$ 29.48	$ 61,319
35000	Detention Center	00001607	Work Crew Officer	$ 81,564	34	15	Filled	$ 37.35	$ 77,680
35000	Detention Center	00001602	Work Crew Officer	$ 72,466	34	11	Filled	$ 33.18	$ 69,015
35000	Detention Center	00001601	Work Crew Officer	$ 72,466	34	11	Filled	$ 33.18	$ 69,015
35000	Detention Center	00000354	Work Crew Officer	$ 72,466	34	11	Filled	$ 33.18	$ 69,015
35000	Detention Center	00001606	Work Crew Officer	$ 70,356	34	10	Filled	$ 32.21	$ 67,006
35000	Detention Center	00000421	Work Crew Officer	$ 68,307	34	9	Filled	$ 31.28	$ 65,054
35000	Detention Center	00002309	Mechanic I	$ 48,451	33		VACANT		
35000	Detention Center	00002310	Office Manager	$ 48,451	33	7	Filled	$ 27.81	$ 57,852
35000	Detention Center	00001109	Commissary Attendant	$ 56,308	30	12	Filled	$ 27.07	$ 56,308
35000	Detention Center	00000425	Detention Records Assistant	$ 51,531	30	9	Filled	$ 24.77	$ 51,531
35000	Detention Center	00001363	Detention Records Assistant	$ 48,572	30	7	Filled	$ 23.35	$ 48,572
35000	Detention Center	00001605	Detention Records Assistant	$ 48,572	30	7	Filled	$ 23.35	$ 48,572

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.11. **5/26/2026**

Amend Court Order I.9 Dated December 12, 2023 - Advertise Request for Proposal for On-Call Grant Administration

Approval to amend Court Order I.9 dated December 12, 2023 for “Approval to Advertise Request for Proposal for On-Call Grant Administration and Technical Assistance Services for Community Development Projects” to remove the following evaluation committee members who are no longer with the County.

- Jennifer Crainer
- Elvia Soto

In addition, appoint the individuals below to review the proposal submittals for “Step 2 - RFP #24-20 On-Call Grant Administration and Technical Assistance Services for HUD Funded Community Development Projects”.

- Roxann Martinez, Auditor’s Office
- Stephanie Ebarra, CDBG/HUD Office

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.9. **12/12/2023**

Advertise Request for Proposal for On-Call Grant Administration

Approval to advertise Request for Proposal for “On-Call Grant Administration and Technical Assistance Services for Community Development Projects” which has been determined by the Purchasing Agent to be the procurement method to use that is in the best interest of the County.

In addition, the project will utilize Community Development Block Grant (CDBG) funds.

Further, appoint a committee to review the proposal submittals from the persons shown below, their designee, or other persons as determined by the Court.

Daphne Lemelle, CDBG Office
Karen Land, CDBG Office
Jennifer Crainer, CDBG Office
Elvia Soto, Auding Department
Natasha Stulberg, Purchasing (non-voting member)

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.12. **5/26/2026**

Award ITB #26-45 Solar Roads Reconstruction - Package I

Approval to award “ITB #26-45 Solar Roads Reconstruction - Package I” to the lowest responsive bidder, Mc2 Civil, LLC (formally Main Lane Industries, Ltd) of Houston, Texas who submitted the lowest bid meeting our specifications and scope of work, in the amount of $3,998,575.90.

In addition, the expenditure for the project will utilize funds from the department’s approved fiscal 2026 budget as well as a percentage of reimbursement from various solar power companies.

Further, that the County Judge is authorized to sign any documents or amendments related to this agreement; and that the final documents be authorized to be attached to the Minutes.

ITB #26-45 Award Summary

A total of one thousand two hundred and twenty-nine (1229) vendors were notified of our solicitation which was posted on the Bonfire electronic procurement portal, as well as posted on the Electronic Business Daily (ESBD) website and advertised in The Facts. There were seventy-seven (77) document takers resulting in two (2) submissions.

Upon review of the bids received by the Engineering Department and the project consultant, GFT Inc., award “ITB #26-45 Solar Roads Reconstruction Package I” to Mc2 Civil, LLC (formally Main Lane Industries, Ltd) of Houston, Texas, who submitted the lowest bid meeting our specifications and scope of work, in the amount of $3,998,575.90.

In addition, the price submitted by Mc2 Civil, LLC is within 4% of the engineering estimate.

ITB #26-45 Solar Roads Reconstruction Package I				Total Cost	Main Lane Industries, Ltd. $ 3,998,575.9		Texas Materials Group, Inc. $ 4,183,209.4	
#	Items	SpecNo.	Unit	QuantityRequired	UnitPrice	TotalCost	UnitPrice	TotalCost
0								
#0-1	REMOVING STAB BASE AND ASPH PAV(0"-16")	105 7129	SY	62083.00	$ 7.5	**$ 465,622.5**	$ 11	$ 682,913.0
#0-2	FL BS (CMP IN PLC)(TY A GR 1-2) (12")	247 7113	SY	18624.00	$ 55	**$ 1,024,320.0**	$ 63	$ 1,173,312.0
#0-3	LIME (COM OR QK)(SLURRY) OR QK(DRY)	260 7001	TON	1627.00	$ 327	**$ 532,029.0**	$ 330	$ 536,910.0
#0-4	LIME TRT (EXIST MATL)(8")	260 7007	SY	67725.00	$ 5	**$ 338,625.0**	$ 7.5	$ 507,937.5
#0-5	TACK COAT	292 7017	GAL	11289.00	$ 4	$ 45,156.0	$ 0.1	**$ 1,128.9**
#0-6	PLANE ASPH CONC PAV(0" TO 3")	354 7033	SY	2190.00	$ 5	**$ 10,950.0**	$ 8	$ 17,520.0
#0-7	MOBILIZATION	500 7001	LS	1.00	$ 380,000.0	$ 380,000.0	$ 200,000.0	**$ 200,000.0**
#0-8	BARRICADES, SIGNS AND TRAFFIC HANDLING	502 7001	MO	6.00	$ 7,500.0	$ 45,000.0	$ 1,300.0	**$ 7,800.0**
#0-9	ONE-WAY TRAF CONT (FLAGGER CONT)	510 7001	HR	744.00	$ 50	**$ 37,200.0**	$ 56	$ 41,664.0
#0-10	RELOCATE EXISTING MAILBOX	560 7012	EA	46.00	$ 275	$ 12,650.0	$ 230	**$ 10,580.0**
#0-11	RE PM TY II (W) 24" (SLD)	666 7184	LF	20.00	$ 11	$ 220.0	$ 10	**$ 200.0**
#0-12	RE PM TY II (W) 6" (SLD)	666 7175	LF	64651.00	$ 0.3	**$ 19,395.3**	$ 0.5	$ 32,325.5
#0-13	RE PM TY II (Y) 6" (SLD)	666 7213	LF	5227.00	$ 0.3	**$ 1,568.1**	$ 0.5	$ 2,613.5
#0-14	RE PM TY II (Y) 6" (BRK)	666 7211	LF	27100.00	$ 0.3	**$ 8,130.0**	$ 0.55	$ 14,905.000000000002
#0-15	JT / CRCK SEAL (RUBBER - ASPHALT)	712 7001	LMI	2.20	$ 3,000.0	**$ 6,600.000000000001**	$ 10,000.0	$ 22,000.0
#0-16	D-GR HMA TY D PG 64-22 (DEL) SITE 1	8011 7056	TON	9314.00	$ 115	$ 1,071,110.0	$ 100	**$ 931,400.0**

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admin@jp-ec.com
admin@k3salesandservices.com
admin@maciasbuilders.com
admin@maciasconcrete.com
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admin@native-construction.com
admin@perezconstructionllc.com
admin@perpetualhomes.com
admin@pinnacleuniversalso.com
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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.13. **5/26/2026**

Award ITB #26-46 Solar Roads Reconstruction - Package II

Approval to award “ITB #26-46 Solar Roads Reconstruction - Package II” to the lowest responsive bidder, Mc2 Civil, LLC (formally Main Lane Industries, Ltd) of Houston, Texas who submitted the lowest bid meeting our specifications and scope of work, in the amount of $591,642.00.

In addition, the expenditure for the project will utilize funds from the department’s approved fiscal 2026 budget, as well as, a percentage of reimbursement from various solar power companies.

Further, that the County Judge is authorized to sign any documents or amendments related to this agreement; and that the final documents be authorized to be attached to the Minutes.

ITB #26-46 Award Summary

A total of one thousand two hundred and twenty-nine (1229) vendors were notified of our solicitation which was posted on the Bonfire electronic procurement portal, as well as posted on the Electronic Business Daily (ESBD) website and advertised in The Facts. There were sixty-two (62) document takers resulting in two (2) submissions.

Upon review of the bids received by the Engineering Department and the project consultant, GFT Inc., award "ITB #26-46 Solar Roads Reconstruction Package II" to Mc2 Civil, LLC (formally Main Lane Industries, Ltd) of Houston, Texas, who submitted the lowest bid meeting our specifications and scope of work, in the amount of $591,642.00.

In addition, per the consultant, the bulk of the price discrepancies between the Engineer's estimate of $400,898.22 are primarily due to three items: Flex Base, Mobilization and Barricade/Traffic Handling. The higher unit prices for Barricades and Flex Base are driven by the low quantities in package II compared with package I.

ITB#26-46 SOLAR ROADS RECONSTRUCTION PACKAGE II					Main Lane Industries, Ltd.		Texas Materials Group, Inc.	
BID TABLULATION				**Total Cost**	$ 591,642.0		$ 731,680.0	
#	Items	SpecNo.	Unit	QuantityRequired	UnitPrice	TotalCost	UnitPrice	TotalCost
0								
#0-1	FL BS (CMP IN PLC)(TY A GR 1-2) (12")	247 7113	SY	641.00	$ 120	**$ 76,920.0**	$ 131	$ 83,971.0
#0-2	LIME (COM OR QK)(SLURRY) OR QK(DRY)	260 7001	TON	48.00	$ 327	**$ 15,696.0**	$ 452	$ 21,696.0
#0-3	LIME TRT (EXIST MATL)(8")	260 7007	SY	2007.00	$ 20	**$ 40,140.0**	$ 24	$ 48,168.0
#0-4	PLANE ASPH CONC PAV(0" TO 4")	354 7034	SY	10188.00	$ 10	$ 101,880.0	$ 8	**$ 81,504.0**
#0-5	MOBILIZATION	500 7001	LS	1.00	$ 59,000.0	**$ 59,000.0**	$ 85,000.0	$ 85,000.0
#0-6	BARRICADES, SIGNS AND TRAFFIC HANDLING	502 7001	MO	1.00	$ 30,000.0	$ 30,000.0	$ 1,450.0	**$ 1,450.0**
#0-7	ONE-WAY TRAF CONT (FLAGGER CONT)	510 7001	HR	56.00	$ 50	**$ 2,800.0**	$ 71	$ 3,976.0
#0-8	RELOCATE EXISTING MAILBOX	560 7012	EA	13.00	$ 275	**$ 3,575.0**	$ 346	$ 4,498.0
#0-9	RE PM TY II (W) 24" (SLD)	666 7184	LF	10.00	$ 11	**$ 110.0**	$ 14	$ 140.0
#0-10	RE PM TY II (W) 6" (SLD)	666 7175	LF	28200.00	$ 0.33	**$ 9,306.0**	$ 0.65	$ 18,330.0
#0-11	RE PM TY II (Y) 6" (SLD)	666 7213	LF	100.00	$ 0.33	**$ 33.0**	$ 1.45	$ 145.0
#0-12	RE PM TY II (Y) 6" (BRK)	666 7211	LF	14000.00	$ 0.33	**$ 4,620.0**	$ 0.75	$ 10,500.0
#0-13	JT / CRCK SEAL (RUBBER - ASPHALT)	712 7001	LMI	1.47	$ 4,000.0	**$ 5,880.0**	$ 8,000.0	$ 11,760.0
#0-14	D-GR HMA TY D PG 64-22 (DEL) SITE 1	8011 7056	TON	1981.00	$ 122	**$ 241,682.0**	$ 182	$ 360,542.0

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COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. I.14. **5/26/2026**

Solicit Statement of Qualifications for Construction and Engineering and Inspection Services and Material Testing

Approval to advertise for Request for Statement of Qualifications for “Construction and Engineering Inspection Services and Material Testing for Facilities Repair at the Sheriff’s Office”.

This project will utilize fund 34626-Beryl DR4798 for Hurricane Beryl.

Further, appoint a committee to review the proposal submittals from the persons shown below, their designee, or other persons as determined by the Court.

Chad Jones, Sheriff’s Office
William Lasiter, Facilities Management
Gerald Hendrick, Facilities Management
Kenneth Lampe, Sheriff’s Office
Engineering Designee
Purchasing Designee (non-voting member)

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. J.1. **5/26/2026**

Discuss Potential Litigation

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. J.2. **5/26/2026**

Discuss Pending Litigation in Cause No. 1:26-cv-00729, U.S. District Court for the Western District of Texas

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. J.3. **5/26/2026**

Discuss Pending Litigation in Cause No. 138688-CV, 239th District Court

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. J.4. **5/26/2026**

Pending Litigation - Cause No. 140293-CV

COMMISSIONERS COURT OF BRAZORIA COUNTY

ORDER NO. J.5. **5/26/2026**

Discuss Lease of Property