11.4.25

	Funding	NRCS NRCS	Project Sponsors Local Sponsor	1 mile cost Cost per 1 Mile
Construction Funding	$5,103,126.00	$ 3,827,344.50	$ 1,275,781.50	$ 26,701.16
Design Funding	$ 383,000.00	$ 383,000.00	$ 417,378.28	$ 8,735.42
Total Funding	**$5,486,126.00**	**$ 4,210,344.50**	**$ 1,693,159.78**	$ 35,436.58

Oyster Creek

Section	Jurisdiction/%	Mileage	Total Design Fee $	Total Construction Fee $	Total Fee $
A	BC/100	5.33	$ 46,559.78	$ 142,317.19	$ 188,876.97
B	BC/83, HL/17	1.49	$ 13,015.77	$ 39,784.73	$ 52,800.50
C	BC/100	5.57	$ 48,656.28	$ 148,725.47	$ 197,381.75
D	BC/94, BP/6	4.42	$ 38,610.55	$ 118,019.13	$ 156,629.68
E	BC/100	6.15	$ 53,722.82	$ 164,212.14	$ 217,934.97
F	BC/50, ADD/50	1.34	$ 11,705.46	$ 35,779.56	$ 47,485.02
G	BC/50, Lj/50	2.36	$ 20,615.59	$ 63,014.74	$ 83,630.33
H	BC/25, Lj/50, VDD/25	2.94	$ 25,682.13	$ 78,501.42	$ 104,183.54
I	Lj/50, VDD/50	4.10	$ 35,815.21	$ 109,474.76	$ 145,289.98
J	Lj/25, VDD/50, CL/25	0.41	$ 3,581.52	$ 10,947.48	$ 14,529.00
K	Lj/50, VDD/50	1.12	$ 9,783.67	$ 29,905.30	$ 39,688.97
L	Lj/25, VDD/50, RI/25	1.33	$ 11,618.11	$ 35,512.54	$ 47,130.65
M	CL/25, VDD/50, RI/25	1.46	$ 12,753.71	$ 38,983.70	$ 51,737.41
N	BC/25, VDD/50, CL/25	0.54	$ 4,717.13	$ 14,418.63	$ 19,135.75
O	BC/50, VDD/50	2.91	$ 25,420.07	$ 77,700.38	$ 103,120.45
P	BC/25, VDD/50, CL/25	2.09	$ 18,257.02	$ 55,805.43	$ 74,062.45
	Subtotal1 =	**43.56**	**$ 380,514.82**	**$ 1,163,102.60**	**$ 1,543,617.41**

Section	BC	HL	BP	ADD	Lj	CL	VDD	RI
A	$ 46,559.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
B	$ 9,761.83	$ 3,253.94	$ -	$ -	$ -	$ -	$ -	$ -
C	$ 48,656.28	$ -	$ -	$ -	$ -	$ -	$ -	$ -
D	$ 38,610.55	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	$ 53,722.82	$ -	$ -	$ -	$ -	$ -	$ -	$ -
F	$ 5,852.73	$ -	$ -	$ 5,852.73	$ -	$ -	$ -	$ -
G	$ 10,307.79	$ -	$ -	$ -	$ 10,307.79	$ -	$ -	$ -
H	$ 6,420.53	$ -	$ -	$ -	$ 12,841.06	$ -	$ 6,420.53	$ -
I	$ -	$ -	$ -	$ -	$ 17,907.61	$ -	$ 17,907.61	$ -
J	$ -	$ -	$ -	$ -	$ 895.38	$ 895.38	$ 1,790.76	$ -
K	$ -	$ -	$ -	$ -	$ 4,891.83	$ -	$ 4,891.83	$ -
L	$ -	$ -	$ -	$ -	$ 2,904.53	$ -	$ 5,809.05	$ 2,904.53
M	$ -	$ -	$ -	$ -	$ -	$ 3,188.43	$ 6,376.86	$ 3,188.43
N	$ 1,179.28	$ -	$ -	$ -	$ -	$ 1,179.28	$ 2,358.56	$ -
O	$ 12,710.03	$ -	$ -	$ -	$ -	$ -	$ 12,710.03	$ -
P	$ 4,564.26	$ -	$ -	$ -	$ -	$ 4,564.26	$ 9,128.51	$ -
Subtotal1 =	**$ 238,345.88**	**$ 3,253.94**	**$ -**	**$ 5,852.73**	**$ 49,748.21**	**$ 9,827.35**	**$ 67,393.75**	**$ 6,092.95**

Section	BC	HL	BP	ADD	Lj	CL	VDD	RI
A	$ 142,317.19	$ -	$ -	$ -	$ -	$ -	$ -	$ -
B	$ 33,038.67	$ 6,746.06	$ -	$ -	$ -	$ -	$ -	$ -
C	$ 148,725.47	$ -	$ -	$ -	$ -	$ -	$ -	$ -
D	$ 108,019.14	$ -	$ 10,000.00	$ -	$ -	$ -	$ -	$ -
E	$ 164,212.14	$ -	$ -	$ -	$ -	$ -	$ -	$ -
F	$ 17,889.78	$ -	$ -	$ 17,889.78	$ -	$ -	$ -	$ -
G	$ 31,507.37	$ -	$ -	$ -	$ 31,507.37	$ -	$ -	$ -
H	$ 19,625.35	$ -	$ -	$ -	$ 39,250.71	$ -	$ 19,625.35	$ -
I	$ -	$ -	$ -	$ -	$ 54,737.38	$ -	$ 54,737.38	$ -
J	$ -	$ -	$ -	$ -	$ 2,736.87	$ 2,736.87	$ 5,473.74	$ -
K	$ -	$ -	$ -	$ -	$ 14,952.65	$ -	$ 14,952.65	$ -
L	$ -	$ -	$ -	$ -	$ 8,878.14	$ -	$ 17,756.27	$ 8,878.14
M	$ -	$ -	$ -	$ -	$ -	$ 9,745.92	$ 19,491.85	$ 9,745.92
N	$ 3,604.66	$ -	$ -	$ -	$ -	$ 3,604.66	$ 7,209.31	$ -
O	$ 38,850.19	$ -	$ -	$ -	$ -	$ -	$ 38,850.19	$ -
P	$ 13,951.36	$ -	$ -	$ -	$ -	$ 13,951.36	$ 27,902.71	$ -
Subtotal1 =	**$ 721,741.32**	**$ 6,746.06**	**$ 10,000.00**	**$ 17,889.78**	**$ 152,063.12**	**$ 30,038.81**	**$ 205,999.46**	**$ 18,624.06**

Bastrop Bayou

Section	Jurisdiction/%	Mileage	Total Design Fee $	Total Construction Fee $	Total Fee $
1	BC/25, RI/25, ADD/25, VDD/25	4.22	$ 36,863.46	$ 112,678.90	$ 149,542.37
	Subtotal2 =	**4.22**	**$ 36,863.46**	**$ 112,678.90**	**$ 149,542.37**

Section	BC	HL	BP	ADD	Lj	CL	VDD	RI
1	$ 9,215.87	$ -	$ -	$ 9,215.87	$ -	$ -	$ 9,215.87	$ 9,215.87
Subtotal2 =	**$ 9,215.87**	**$ -**	**$ -**	**$ 9,215.87**	**$ -**	**$ -**	**$ 9,215.87**	**$ 9,215.87**

Section	BC	HL	BP	ADD	Lj	CL	VDD	RI
1	$ 28,169.73	$ -	$ -	$ 28,169.73	$ -	$ -	$ 28,169.73	$ 28,169.73
Subtotal2 =	**$ 28,169.73**	**$ -**	**$ -**	**$ 28,169.73**	**$ -**	**$ -**	**$ 28,169.73**	**$ 28,169.73**

	Mileage	Total Design Fee $	Total Construction Fee $	Total Fee $
Total =	47.78	$ 417,378.28	$ 1,275,781.50	$ 1,693,159.78

	BC	HL	BP	ADD	Lj	CL	VDD	RI
Total = (design)	$247,561.75	$ 3,253.94	$ -	$ 15,068.60	$ 49,748.21	$ 9,827.35	$ 76,609.62	$ 15,308.82
Total = (construction)	$ 749,911.04	$ 6,746.06	$10,000.00	$ 46,059.50	$ 152,063.12	$30,038.81	$234,169.19	$46,793.79

BC: Brazoria County total contribution =	$	997,472.79
HL: Town of Holiday Lakes total contribution =	$	10,000.00
BP: Village of Baileys Prairie total contribution =	$	10,000.00
ADD: Angleton Draiange District	$	61,128.10
Lj: City of Lake Jackson total contribution =	$	201,811.32
CL: City of Clute total contribution =	$	39,866.15
VDD: Velasco Draiange District total contribution =	$	310,778.80
RI: City of Richwood total contribution =	$	62,102.61